

Appropriation 2 (e) – Less: Recoverable from Rural Economic Development Initiatives

The primary objective of this program is to provide for the recovery of expenditures related to:

- Livestock Industry Development Assistance program.
- Funding support to Manitoba Agricultural Services Corporation (MASC) related to the Rural Entrepreneur Assistance and the Community Works Loan Programs, from the Rural Economic Development Initiatives Program.

2 (e) Less: Recoverable from Rural Economic Development Initiatives

Expenditures by Sub-Appropriation	Actual	Estimate	Variance	Expl.
	2006/2007 \$(000s)	2006/2007 FTEs \$(000s)	Over/(Under) \$(000s)	No.
Recoverable from Rural Economic Development Initiatives	(1,088.6)	(1,542.6)	454.0	1
Total Sub-Appropriation	(1,088.6)	(1,542.6)	454.0	

1. The reduced recovery from Rural Economic Development Initiatives is due to less expenditures under the Livestock Industry Development Assistance program (see explanation in Appropriation 2(c)).