

# Appropriation 1

## Policy and Management

The Policy and Management Division coordinates long-term policy and program development for Manitoba Agriculture, Food and Rural Initiatives (MAFRI). The Division conducts research and analysis and provides advice on government policies that affect the agricultural sector, the agri-food chain and the rural economy. Policy and Management provides statistics, industry intelligence, marketing, and production information to the general public and staff through a variety of mediums including the World Wide Web. In addition, the Division provides program analysis, facilitation, secretariat, information system technology and knowledge management services for the implementation of Departmental initiatives. Policy and Management provides support services and funding for the administration of various boards and commissions.

### Appropriation 1 (a) - Minister's Salary

This expenditure provides additional compensation to an individual appointed to the Executive Council.

#### 1 (a) Minister's Salary

| Expenditures by Sub-Appropriation | Actual                | Estimate                      | Variance                 | Expl. No.    |
|-----------------------------------|-----------------------|-------------------------------|--------------------------|--------------|
|                                   | 2006/2007<br>\$(000s) | 2006/2007<br>FTEs<br>\$(000s) | Over/(Under)<br>\$(000s) |              |
| Salaries and Employee Benefits    | 30.3                  | 1.00                          | 30.4                     | (0.1)        |
| <b>Total Sub-Appropriation</b>    | <b>30.3</b>           | <b>1.00</b>                   | <b>30.4</b>              | <b>(0.1)</b> |