



VANCOUVER 2010 OLYMPIC AND PARALYMPIC GAMES

Manitoba Program Costs	Total
Vanoc Sponsorship (includes tickets, own the podium)	1,532.8
CentrePlace Manitoba Design and Development (includes grant to Travel Manitoba)	382.5
CentrePlace Manitoba Building Construction	930.8
CentrePlace Manitoba Multi-Media Exhibits	934.2
CentrePlace Manitoba Onsite Infrastructure and Deconstruction	259.2
CentrePlace Manitoba Operations (includes accommodations, airline, gifts, office)	617.7
CentrePlace Manitoba promotional items (includes pins, banners, advertising)	158.1
Manitoba Day Concert	112.6
Torch Relay (grant to Sport Manitoba)	294.0
Cultural Olympiad (includes grant to Manitoba Arts Council)	504.0
Place de la Francophonie (grant for Manitoba participation)	75.0
Partnership Items (Recovered Costs for CMHR Exhibit, Uniforms, Web Site, Travel Manitoba Staff in Pavilion)	256.5
Pre-Olympic Team Hosting (grant to Sport Manitoba)	325.0
Olympics Manitoba 2010 Secretariat Ongoing Operations	163.9
Sub Total - Costs Billed to Departments Over Three Fiscal Years	6,546.3
Recoveries	
Manitoba Liquor Control Commission (CentrePlace uniforms, web site)	(50.0)
Canadian Museum for Human Rights (exhibit costs)	(79.5)
Travel Manitoba (expenses for Travel Manitoba staff at CentrePlace)	(19.5)
Manitoba Lotteries Corporation (Aboriginal Youth Gathering)	(107.5)
Sub Total - Recoveries	(256.5)
Total Cost to Departments After Recoveries	<u>6,289.8</u>
Other Partnerships	
Aboriginal Youth Gathering	
Manitoba Hydro	107.5
CTV Olympic Celebration at the Forks	
Manitoba Public Insurance	100.0