



**Annual Report
2005-2006**

Manitoba Sport

His Honour the Honourable John Harvard, P.C., O.M.
Lieutenant Governor of Manitoba
Room 235, Legislative Building
Winnipeg, Manitoba
R3C 0V8

May It Please Your Honour:

I have the privilege of presenting, for the information of Your Honour, the Annual Report of Sport for the fiscal year ended March 31, 2006.

Respectfully submitted,

Eric Robinson
Minister responsible for Sport



Sport
Deputy Minister

Room 112
Legislative Building
Winnipeg, Manitoba R3C 0V8

Honourable Eric Robinson
Minister responsible for Sport
118 Legislative Building
Winnipeg, Manitoba
R3C 0V8

Dear Minister:

I am pleased to submit for your approval the 2005/2006 Annual Report for Sport.

The Department acts as the Province's representative in intergovernmental affairs relating to Sport. Current intergovernmental initiatives include a review of the format and hosting rotation of the Canada Games, and the development of best practices for increasing and maintaining sports participation rates. The Department continues to liaise closely with Sport Manitoba regarding the implementation of the Canada-Manitoba Bilateral Sport Development Partnership designed to increase participation in sport in remote communities and among female, Aboriginal and new immigrant populations.

The Department provides annual funding to Sport Manitoba following a review of its Business Plan and approval through the regular Expenditure Estimates process. Sport Manitoba provides resources and support to recognized amateur sport organizations to achieve Sport Policy objectives and to ensure the delivery of specific sport development programs and events.

Sport provides financial and consultative support to the Team Canada Volleyball Centre in Winnipeg, which houses the men's and women's national volleyball teams. Sport also coordinated provincial support and provided consultation to sports initiatives and games events, such as the 2005 Canadian Francophone Games in Winnipeg and the 2006 Manitoba Indigenous Winter Games in Peguis/Fisher River.

Recognizing the economic impact of hosting sports events in Manitoba, Sport worked with local organizations to support bidding for and hosting major events such as the 2006 Special Olympics Summer Games in Brandon, the 2006 Canada Senior Games in Portage la Prairie, the 2006 Grey Cup and the 2007 Women's World Hockey Championships.

Sport continues to work with a range of departments, jurisdictions and organizations to promote a healthy level of participation in sport for all Manitobans.

Respectfully submitted,

Sandra Hardy

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Introduction

This Annual Report is organized in accordance with the Department of Sport appropriation structure, as set out in the Main Estimates of Expenditure of the Province of Manitoba for the fiscal year ending March 31, 2006. The report includes information at the Main and Sub-Appropriation levels related to the Department's objectives and provides a five-year historical table giving the departmental expenditures and staffing.

Vision

A province where all citizens can benefit from and enjoy sport, and where sport contributes to the quality of life in their communities and to the profile and identity of our province.

Mission Statement

Sport contributes to a healthy and prosperous Manitoba by developing and supporting all levels of sport participation, facilitating the hosting of valued events in the province, strengthening the integrity of the sport delivery system and celebrating Manitoba's sports accomplishments.

Overview

- Sport provides coordination and delivery of grants to Sport Manitoba and other major sport initiatives.
- Sport Manitoba is responsible for the implementation of the Province of Manitoba Sport Policy through the development of a coordinated plan which integrates the roles and responsibilities of all partners in the provincial sport delivery system. The Province, through Sport Manitoba provides resources and funding to support the delivery of specific sport development initiatives such as the Canada-Manitoba Bilateral Sport Development Partnership, the Manitoba Games, Team Manitoba, KidSport™, coaches/officials certification and the Best Ever Athlete Development Program.
- Sport provides direct support to major sport initiatives being hosted within the province. Events supported in 2005/2006 include the 2005 Canadian Francophone Games, the 2006 Canadian Curling Classic and the 2006 Manitoba Indigenous Winter Games.
- Sport represents the Province of Manitoba in intergovernmental affairs relating to Sport, such as the Interprovincial Sport & Recreation Council (ISRC).
- Manitoba has continued its pattern of acquiring hosting privileges for major sports events, including the 2006 Grey Cup, the 2006 Canadian Senior Games, the Special Olympics Canada 2006 Summer Games, the 2006 National Rugby Festival and the 2007 World Women's Hockey Championships.
- The Manitoba Boxing Commission licensed five events in 2005/2006.
- 2005/2006 was an exceptional year for Manitoba's athletes at the national and international levels. Four Manitoba women brought home a total of nine medals from the 2006 Torino Winter Olympic Games. Manitobans also claimed world championship medals in speed skating, artistic gymnastics, rowing and shooting. Manitobans won 12 gold, 10 silver and 10 bronze medals in national championships for squash, curling, wheelchair rifle, duathlon, weightlifting, biathlon, athletics, boxing, canoe/kayak, diving, archery, racquetball, and track cycling.
- The Canada-Manitoba Bilateral Sports Development Partnership has helped to stimulate and support increased sports capacity and participation for populations and communities that face barriers to participating fully in sport. The program has placed emphasis on supporting community-led sports development and delivery efforts in Manitoba's remote communities.

Statutory Responsibilities

The Fitness and Amateur Sport Act

The Boxing Commission Act

Support Services

Resources were provided for special sport initiatives and administration costs related to the delivery of sport programming.

Sport successfully provided coordination and delivery of programs and grant funding to the recipients identified in this report over the course of fiscal 2005/06.

1(a) Salaries and Employee Benefits

| Expenditures by Subappropriation | Actual 2005/06 \$000 | Estimate 2005/06 FTE | Estimate 2005/06 \$000 | Variance Over (Under) | Expl. No. |
|---|-----------------------------|-----------------------------|-------------------------------|------------------------------|------------------|
| Salaries and Employee Benefits | 160.2 | 2.00 | 160.2 | - | |

1(b) Other Expenditures

| Expenditures by Subappropriation | Actual 2005/06 \$000 | Estimate 2005/06 FTE | Estimate 2005/06 \$000 | Variance Over (Under) | Expl. No. |
|---|-----------------------------|-----------------------------|-------------------------------|------------------------------|------------------|
| Total Other Expenditures | 69.6 | | 55.8 | 13.8 | |

Sport Manitoba

Resources and funding support were provided through Sport Manitoba to recognized sport organizations to achieve sport policy objectives and to ensure delivery of specific sport development initiatives.

Sport Manitoba reported successfully providing grant funding and support services to its 95 recognized sport organizations. Sport Manitoba prepares a separate annual report.

1(c) Sport Manitoba

| Expenditures by Subappropriation | Actual 2005/06 \$000 | Estimate 2005/06 FTE | Variance Over (Under) | Expl. No. |
|---|-------------------------------------|-------------------------------------|--------------------------------------|----------------------|
| Total Sport Manitoba | 10,695.0 | 10,695.0 | - | |

Grant Assistance

Sport provided grant assistance to several sport organizations and events that fall outside the activities of Sport Manitoba. In 2005/2006, Sport's grant assistance provided financial support to the Team Canada Volleyball Centre, the Manitoba Boxing Commission and the Canada –Manitoba Sports Development Partnership. Sport also provided grant assistance to support the preparation of Team Manitoba for the 2006 North American Indigenous Games and the 2006 Manitoba Indigenous Winter Games in the Peguis/Fisher River communities, featuring over 1,300 athletes.

1(d) Grant Assistance

| Expenditures by Subappropriation | Actual 2005/06 \$000 | Estimate 2005/06 FTE | Variance Over (Under) | Expl. No. |
|---|-------------------------------------|-------------------------------------|--------------------------------------|----------------------|
| Total Grant Assistance | 226.7 | 242.8 | (16.1) | |

Financial Information

Sport
Reconciliation Statement
(\$000)

| Details | 2005/06 Estimates |
|--|--------------------------|
| 2005/06 Main Estimates | 11,155.2 |
| Main Estimates Authority Transferred From: - Enabling Appropriation for Internal Reform | |
| 2005/06 Estimates | 11,155.2 |

Sport Expenditure Summary

for the fiscal year ended March 31, 2006
with comparative figures for the previous fiscal year

| Estimate 2005/06 (\$000) | Appropriation | Actual 2005/06 (\$000) | Actual 2004/05 (\$000) | Increase (Decrease) (\$000) | Expl. No. |
|---|------------------------------------|------------------------------|------------------------------|-----------------------------------|--------------|
| 28-1 Sport | | | | | |
| 160.2 | (a) Salaries and Employee Benefits | 160.2 | 133.8 | 26.4 | |
| 55.8 | (b) Other Expenditures | 69.6 | 107.0 | (37.4) | |
| 10,695.0 | (c) Sport Manitoba | 10,695.0 | 10,622.8 | 72.2 | |
| 242.8 | (d) Grant Assistance | 226.7 | 174.6 | 52.1 | |
| 11,153.8 | Total 28-1 | 11,151.5 | 11,038.2 | 113.3 | |
| 28-2 Costs Related to Capital Assets | | | | | |
| 1.4 | (a) Desktop | 1.4 | 1.4 | - | |
| 1.4 | Total 28-2 | 1.4 | 1.4 | - | |
| 11,155.2 | TOTAL EXPENDITURES | 11,152.9 | 11,039.6 | 113.3 | |

Historical Information

Sport

Five-Year Expenditure and Staffing Summary

for years ending March 31, 2001 to March 31, 2006
(\$000)

| APPROPRIATION | ACTUAL/ADJUSTED ESTIMATES OF EXPENDITURES | | | | | | | | | |
|---|---|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|-----------------|
| | 2001/02 | | 2002/03 | | 2003/04 | | 2004/05 | | 2005/06 | |
| | FTE | \$ | FTE | \$ | FTE | \$ | FTE | \$ | FTE | \$ |
| 28-1 Sport | 2.00 | 11,044.7 | 2.00 | 10,650.9 | 2.00 | 10,683.8 | 2.00 | 11,038.2 | 2.00 | 11,151.5 |
| 28-2 Costs Related to Capital Assets | | 4.1 | | 4.0 | | 1.7 | | 1.4 | | 1.4 |
| TOTAL | 2.00 | 11,048.8 | 2.00 | 10,654.9 | 2.00 | 10,685.5 | 2.00 | 11,039.6 | 2.00 | 11,152.9 |

Performance Reporting

The 2005-2006 reporting year is the first year that a standardized Performance Measurement section appears in departmental Annual Reports. This section is another step in our process to provide Manitobans with a more complete picture of the activities of government and their impacts on the province. That process was begun in 2005 with the release of the document, *Reporting to Manitobans on Performance, 2005 Discussion Document*, which can be found at <http://www.gov.mb.ca/finance/mbperformance/perf02.html>.

Performance indicators in Departmental Annual Reports are intended to provide Manitobans with meaningful and useful information about government's activities, complementary to financial results. Some measures incorporate data collected by the provincial government, while others show data that are collected by external agencies. A range of existing, new and proposed measures may be reported in subsequent years, as the process continues to evolve.

Your comments on performance measures are valuable to us. You can send comments or questions to mbperformance@gov.mb.ca.

| What is being measured and how? | Why is it important to measure this? | What is the most recent available value for this indicator? | What is the trend over time for this indicator? | Comments/ recent actions/report links |
|---|--|--|--|---|
| 1. The economic impact, number, size and profile of regional, national and international sports events hosted in Manitoba. | The Department wishes to maximize the benefits derived from provincial hosting of sports event. Benefits include development of Manitoba coaches and athletes, positive economic impact for communities and the province, and a heightened profile for the province. | In 2005-2006, Manitoba hosted 38 regional, national and international sports championships, resulting in over 33,000 overnight stays by participants and spectators attending amateur sports events in Manitoba. Over 18,000 overnight stays were by out of province spectators attending amateur sports events. | 2005-2006 serves as a baseline for measuring full economic impact and benefits to communities and the Province of hosting these events. Benefits include development of Manitoba coaches and athletes, positive economic impact for communities and the province, and a heightened profile for the province. | Different types of sports events bring different benefits. Single sport competitions for youth have significant developmental benefits for young athletes and for coaches. Multi-sport games and international championships generate a heightened national and international profile for the province. Participation tournaments for children and seniors create a high economic impact. |

| What is being measured and how? | Why is it important to measure this? | What is the most recent available value for this indicator? | What is the trend over time for this indicator? | Comments/ recent actions/report links |
|--|---|--|---|---|
| <p>2. The number of Manitoba coaches/ officials chosen to participate in national and international competitions.</p> | <p>Through Sport Manitoba, the Government of Manitoba is making significant ongoing investments in developing Manitoba's coaches and officials. Selection to coach or officiate at national and international competitions is an indicator of the success of Sport Manitoba's development programs.</p> | <p>2005-2006: 20 officials, 15 coaches, and over 280 athletes/teams from Manitoba represented Canada at International events or were identified as top four in their category in Canada.</p> | <p>2005-2006 represents the baseline for this data collection. Sport Manitoba indicates that the trend appears to be stable.</p> | <p>Coach and officials development is essential to the continuum of athlete development – from grassroots participation through to elite competition. Senior level coaches and officials are important mentors and advocates for effective sport development.</p> |
| <p>3. Amateur sport participation, using data provided through provincial sport organizations' annual reports.</p> | <p>Beyond the health benefits of regular physical activity, participation in sport builds self-discipline, self-esteem, self-motivation, cooperation and teamwork, and contributes to a stronger sense of community.</p> | <p>Some 300,000 Manitobans are involved in amateur sports as athletes, coaches, officials and volunteers.</p> | <p>Participation in amateur sport in Manitoba is growing slightly faster than the province's overall rate of population growth.</p> | <p>In addition to the intrinsic benefits, the importance of amateur sport participation is also linked to two emerging considerations: (1) The need to increase physical activity levels among Canadians; and (2) A renewed national priority on Canada's performance at the Olympic Games.</p> |

| What is being measured and how? | Why is it important to measure this? | What is the most recent available value for this indicator? | What is the trend over time for this indicator? | Comments/ recent actions/report links |
|--|--|---|--|--|
| <p>4. Access to sport participation opportunities for under-involved groups, by measuring the number of registrants in sport programs targeted to these segments of the population.</p> | <p>Better access to sport participation opportunities by under-involved Manitobans is a priority of the Manitoba Sport Policy. The measure enables tracking of the impact of programs and participation in targeted communities where sports participation is traditionally low.</p> | <p>Sport Manitoba's new targeted funding support has prompted Provincial Sports Organizations to establish 66 new programs aimed at increasing participation in under-involved populations. These programs started in 2006-2007 and will provide baseline data for 2007-08.</p> | <p>The apparent trend over the past five years is that sport participation among females, Aboriginal youth and inner city children is on the increase. By measuring participation in programs targeted to under-involved sectors of the population, the department is looking to verify and quantify this trend.</p> | <p>In 2002, federal, provincial and territorial ministers of sport endorsed a Canadian Sport Policy, including a strategic objective to increase sport participation by targeted groups, and particularly by children and youth. (See http://www.pch.gc.ca/progs/sc/pol/pcs-csp/index_e.cfm) Through initiatives such as the Canada-Manitoba Bilateral Sport Development Partnership Agreement and support for the Winnipeg Aboriginal Sport Achievement Centre, the department and Sport Manitoba are generating and targeting increased resources toward this objective.</p> |