
2000 MANITOBA



ESTIMATES of REVENUE

For the Fiscal Year Ending March 31, 2001



THE HONOURABLE
GREGORY F. SELINGER
MINISTER OF FINANCE

2000
MANITOBA
ESTIMATES OF
REVENUE

FOR THE FISCAL YEAR

ENDING MARCH 31, 2001

AS PRESENTED TO THE

FIRST SESSION,

THIRTY-SEVENTH LEGISLATURE



THE HONOURABLE
GREGORY F. SELINGER
MINISTER OF FINANCE

INTRODUCTION

The Manitoba Estimates of Revenue for the Fiscal Year Ending March 31, 2001 detail the revenue projections of the government as presented in The 2000 Manitoba Budget. Estimates of expenditure for the same period are detailed in a separate document, Manitoba Estimates of Expenditure for the Fiscal Year Ending March 31, 2001.

Prior Year Estimates of Revenue

In order to make year-over-year comparisons meaningful, adjustments to the previous year's estimates figures may be necessary. These adjustments may reflect organizational changes, as well as any other adjustments that may be required to ensure comparability. Normally, the total of the previous year's estimates of revenue do not change as a result of these adjustments.

For 2000/01, transfers from the Fiscal Stabilization Fund are not included in the Revenue Estimates. This change in presentation has been recommended by the Provincial Auditor as well as in the Independent Financial Review. Accordingly, the 1999/2000 Revenue Estimates have been adjusted to reflect this change to ensure comparability.

As well, the 1999/2000 Revenue Estimates have been adjusted to reflect the reorganization of departments implemented in October, 1999.

Categorization of Revenues

Revenues are grouped by the three major sources: Taxation, Other Revenue and Government of Canada. Within each of these major sources, additional information is provided on the department responsible for collection, and the type of revenue.

Estimates Supplement

Additional detail on estimates of revenue is available in the Supplementary Information for Legislative Review document that is prepared annually by the Department of Finance in order to assist Members of the Legislative Assembly in their review of the revenue estimates.

SUMMARY — ESTIMATES OF REVENUE

SOURCE	ESTIMATES OF REVENUE 2000/01 \$ (000s)	CHANGE FROM 1999/2000 %	ESTIMATES OF REVENUE 1999/2000 \$ (000s)*
1. TAXATION	3,869,621.9	8.4	3,568,864.2
2. OTHER REVENUE	617,640.7	2.0	605,537.2
3. GOVERNMENT OF CANADA	1,927,040.8	11.8	1,723,059.5
TOTAL REVENUE	<u>6,414,303.4</u>	8.8	<u>5,897,460.9</u>

*** RECONCILIATION STATEMENT**
\$ (000s)

Printed Estimates of Revenue 1999/2000	6,082,162.9
Adjustment for Change in Presentation re: Fiscal Stabilization Fund	(184,702.0)
Estimates of Revenue 1999/2000 (Adjusted)	<u>5,897,460.9</u>

DETAILS — ESTIMATES OF REVENUE

SOURCE	ESTIMATES OF REVENUE 2000/01 \$ (000s)	ESTIMATES OF REVENUE 1999/2000 \$ (000s)
1. TAXATION		
CONSERVATION		
(a) Oil and Natural Gas Tax	3,569.9	2,952.2
CONSUMER AND CORPORATE AFFAIRS		
(a) Insurance Corporations Tax	40,640.0	38,700.0
(b) Land Transfer Tax	12,000.0	12,000.0
	<u>52,640.0</u>	<u>50,700.0</u>
FINANCE		
(a) Individual Income Tax	1,685,800.0	1,646,300.0
(b) Corporation Income Tax	333,000.0	205,000.0
(c) Corporation Capital Tax	140,000.0	126,000.0
(d) Gasoline Tax	157,000.0	157,000.0
(e) Levy for Health and Education	228,000.0	230,000.0
(f) Succession Duty and Gift Tax	40.0	40.0
(g) Mining Claim Lease Tax	72.0	72.0
(h) Mining Tax	68,000.0	3,200.0
(i) Motive Fuel Tax	67,000.0	66,700.0
(j) Retail Sales Tax	950,700.0	909,900.0
(k) Revenue Act, 1964, Part I	56,300.0	55,000.0
(l) Tobacco Tax	124,500.0	113,000.0
(m) Environmental Protection Tax	3,000.0	3,000.0
	<u>3,813,412.0</u>	<u>3,515,212.0</u>
TOTAL TAXATION REVENUE	<u><u>3,869,621.9</u></u>	<u><u>3,568,864.2</u></u>

SOURCE	ESTIMATES OF REVENUE 2000/01 \$ (000s)	ESTIMATES OF REVENUE 1999/2000 \$ (000s)
2. OTHER REVENUE		
LEGISLATIVE ASSEMBLY		
(a) Provincial Auditor's Office Fees	348.7	450.0
(b) Sundry	20.0	20.0
	368.7	470.0
EXECUTIVE COUNCIL		
(a) Sundry	0.2	0.2
ABORIGINAL AND NORTHERN AFFAIRS		
(a) Sundry	104.0	137.4
AGRICULTURE AND FOOD		
(a) Fees	2,120.3	2,164.0
(b) Sundry	910.5	4,268.5
	3,030.8	6,432.5
CIVIL SERVICE COMMISSION		
(a) Sundry	129.1	119.5
CONSERVATION		
(a) Environment Fees and Sundry	189.5	182.5
(b) Fisheries Fees and Sundry	255.8	230.3
(c) 1997 Flood Proofing Program	1,723.4	1,900.0
(d) Forestry Fees and Sundry	6,547.0	6,129.3
(e) Land Information Sales and Fees	3,668.8	2,227.6
(f) Licence Sales by Vendors	5,708.0	5,360.0
(g) Parks Fees	8,432.6	8,285.5
(h) Petroleum Royalties and Fees	3,287.3	2,188.3
(i) Regional Operations Fees and Cost Recovery	820.0	820.0
(j) Water Power Rentals	46,500.0	50,000.0
(k) Water Resources Sundry	76.0	80.2
(l) Wildlife Sundry	36.0	51.0
(m) Sundry	817.2	261.4
	78,061.6	77,716.1
CONSUMER AND CORPORATE AFFAIRS		
(a) Automobile Injury Appeals Commission Cost Recovery	718.2	716.9
(b) Consumer Affairs Fees	795.9	646.5
(c) Insurance Act Fees	780.0	762.0
(d) Public Utilities Board Cost Recovery	1,444.9	1,401.4
(e) Trust and Loan Fees	250.0	250.0
(f) Sundry	2.0	2.0
	3,991.0	3,778.8

SOURCE	ESTIMATES OF REVENUE 2000/01 \$ (000s)	ESTIMATES OF REVENUE 1999/2000 \$ (000s)
2. OTHER REVENUE Continued		
CULTURE, HERITAGE AND TOURISM		
(a) Hudson's Bay History Foundation	733.0	623.6
(b) Information Resources Fees	121.7	91.7
(c) Manitoba Film Classification Board Fees	356.1	338.5
(d) Provincial Archives Fees	85.0	83.0
(e) Statutory Publications Fees	813.8	793.8
(f) Sundry	139.8	5.4
	2,249.4	1,936.0
EDUCATION AND TRAINING		
(a) Fees	1,993.0	2,117.7
(b) Sundry	500.7	883.8
	2,493.7	3,001.5
FAMILY SERVICES AND HOUSING		
(a) Children's Special Allowance Recoveries	5,850.0	5,250.0
(b) Cost and Fee Recovery from Canada Mortgage and Housing Corporation	-	721.1
(c) Income Assistance Recoveries	6,020.0	6,020.0
(d) Levy for Local Government Welfare Purposes in Unorganized Territory	210.0	210.0
(e) Sundry	785.0	1,125.0
	12,865.0	13,326.1
FINANCE		
(a) Refund of Prior Years' Expenditures	1,500.0	1,500.0
(b) Sundry	946.4	457.8
	2,446.4	1,957.8
HEALTH		
(a) Sundry	2,780.3	3,434.2
HIGHWAYS AND GOVERNMENT SERVICES		
(a) Automobile and Motor Carrier Licences and Fees	56,500.0	53,587.8
(b) Cost Recovery from Boards, Commissions and Government Agencies	484.8	221.0
(c) Cost Recovery from Municipalities and Other Third Parties	1,500.0	1,500.0
(d) Drivers' Licences	13,365.8	12,315.8
(e) Licence Suspension Appeal Board Fees	100.0	227.7
(f) Rentals from Various Government Properties	1,236.2	2,119.3
(g) Taxicab Licences and Fees	200.0	200.0
(h) Sundry	1,316.6	1,512.9
	74,703.4	71,684.5

SOURCE	ESTIMATES OF REVENUE 2000/01 \$ (000s)	ESTIMATES OF REVENUE 1999/2000 \$ (000s)
2. OTHER REVENUE Continued		
INDUSTRY, TRADE AND MINES		
(a) Minerals Royalties and Fees	2,523.5	2,535.1
(b) Sundry	67.0	667.0
	2,590.5	3,202.1
INTERGOVERNMENTAL AFFAIRS		
(a) Cost Recovery from Municipalities	7,783.4	7,496.4
(b) Fees	358.2	378.2
(c) Sundry	20.0	20.0
	8,161.6	7,894.6
JUSTICE		
(a) Cost Recovery from Municipalities	1,828.0	1,772.1
(b) Cost Recovery from Victims Assistance Trust Fund	1,072.1 (1)	981.4
(c) Escheats to the Crown	50.0	50.0
(d) Fines and Costs	10,940.0	7,485.0
(e) Law Fees	5,315.0	5,365.0
(f) Winnipeg Remand Centre Cost Recovery	483.6	481.2
(g) Sundry	1,171.5	1,107.2
	20,860.2	17,241.9
LABOUR		
(a) Cost Recovery from Workers Compensation Board	6,108.8	5,108.8
(b) Fees	3,024.9	3,100.1
(c) Sundry	121.1	120.1
	9,254.8	8,329.0
EMERGENCY EXPENDITURES		
(a) Sundry	25.0	25.0

1. Represents an amount equivalent to the authority included in the 2000/01 Estimates of Expenditure for victims assistance expenditures. The actual level of 2000/01 victims assistance expenditures will determine the actual amount of funds transferred from the Victims Assistance Trust Fund to revenue.

SOURCE	ESTIMATES OF REVENUE 2000/01 \$ (000s)	ESTIMATES OF REVENUE 1999/2000 \$ (000s)
2. OTHER REVENUE Continued		
CROWN CORPORATIONS/ENTITIES		
(a) Manitoba Lotteries Corporation	220,000.0	219,000.0
(b) Liquor Control Commission	159,000.0	152,000.0
(c) Special Operating Agencies		
Civil Legal Services	500.0	500.0
Companies Office	2,500.0	1,250.0
Fleet Vehicles Agency	2,000.0	2,000.0
Land Management Services	500.0	500.0
Manitoba Securities Commission	1,600.0	700.0
Materials Distribution Agency	525.0	200.0
Office of the Fire Commissioner	300.0	-
The Property Registry	4,500.0	2,800.0
Vital Statistics Agency	700.0	190.0
	392,125.0	379,140.0
SALE OF GOVERNMENT ASSETS		
(a) Government Departments	1,400.0	5,710.0
	617,640.7	605,537.2
TOTAL OTHER REVENUE	617,640.7	605,537.2

SOURCE	ESTIMATES OF REVENUE 2000/01 \$ (000s)	ESTIMATES OF REVENUE 1999/2000 \$ (000s)
3. GOVERNMENT OF CANADA		
EQUALIZATION	1,171,100.0	970,000.0
CANADA HEALTH AND SOCIAL TRANSFER (CHST)	539,900.0	499,200.0
FEDERAL HEALTH/CHST SUPPLEMENT	92,200.0	131,000.0
OTHER		
(a) Aboriginal and Northern Affairs	100.0	62.5
(b) Agriculture and Food	26.5	24.5
(c) Conservation	16,099.4	26,955.0
(d) Culture, Heritage and Tourism	77.1	293.4
(e) Education and Training	75,294.5	62,729.8
(f) Family Services and Housing	3,152.3	3,019.3
(g) Finance	2,200.0	2,200.0
(h) Health	5,505.7	5,505.7
(i) Highways and Government Services	4,193.5	2,216.5
(j) Justice	11,941.5	12,839.3
(k) Labour	4,850.3	4,013.5
(l) Emergency Expenditures – Disaster Financial Assistance Agreement	-	2,900.0
(m) Promotion of Official Languages	400.0	100.0
	123,840.8	122,859.5
TOTAL GOVERNMENT OF CANADA REVENUE	1,927,040.8	1,723,059.5