
Manitoba



Manitoba Health

Annual Statistics 2003 - 2004

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Preface

The Annual Statistics provides material descriptive of the population of Manitoba. It includes statistics on the operations of the Health Programs such as Healthy Child Development, Home Care, and Mental Health Programs. The utilization of hospital, medical, chiropractic, optometric, oral surgery, Pharmacare, and long term care services by residents of the province during the fiscal year April 1, 2003 - March 31, 2004 are also included. Some material on services pertaining to 2002/2003 and earlier years are included to permit comparison of one year to another.

The Regional Health Authorities have been actively involved in planning for the health service delivery for residents in each region of Manitoba. Where possible, statistical detail is provided by regional health authority.

The tables should be read in conjunction with the notes that precede the data in each Section. As well, the footnotes to the individual tables are important for a better understanding of the data.

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The following symbols are used throughout the report:

- ** data not available
- nil or zero
- *** data not appropriate or not applicable
- amount too small to be expressed

Note: Because of rounding, percentage distributions may not add up in some cases.

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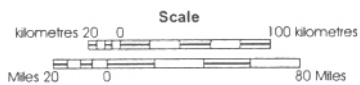
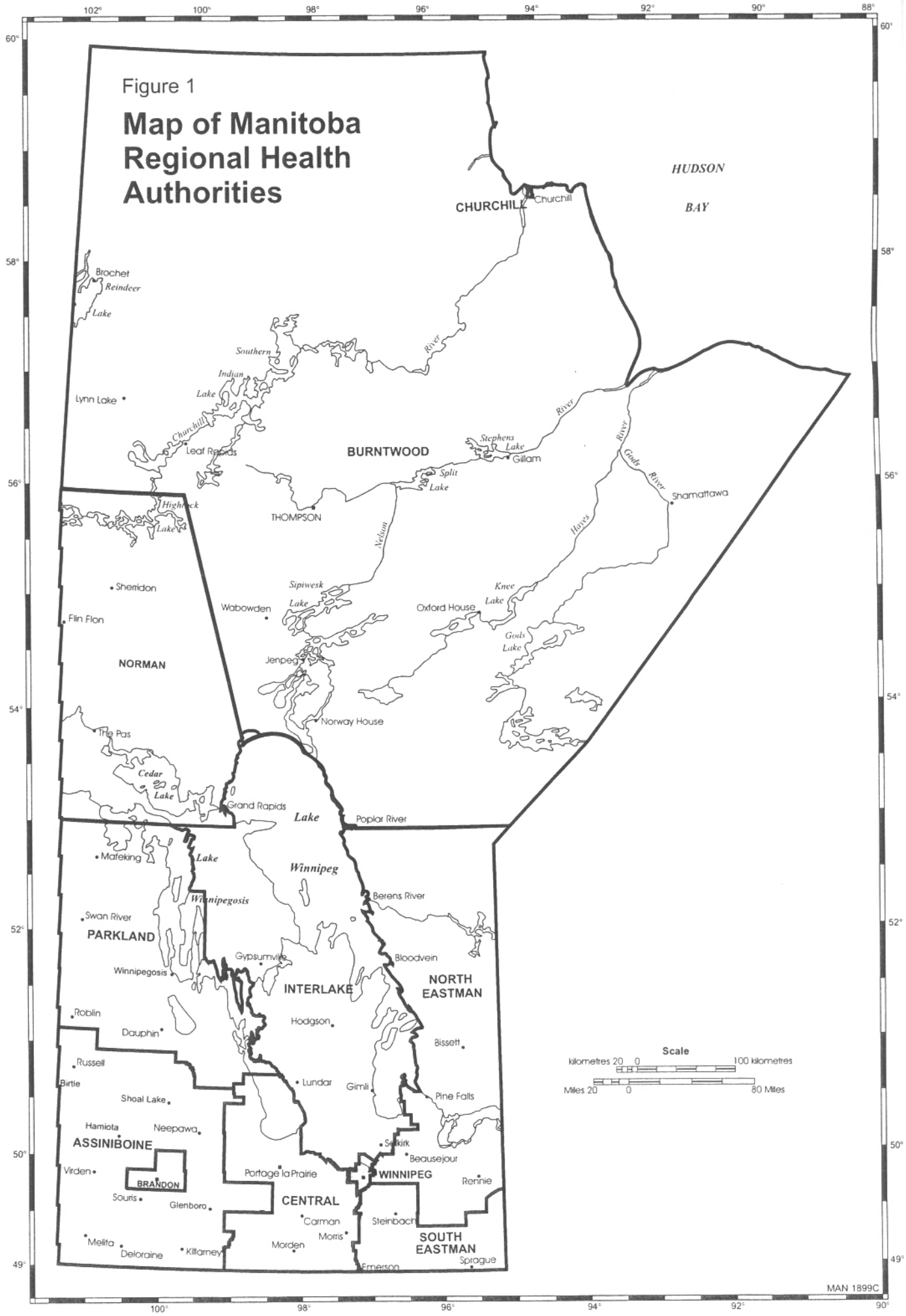
Population

Part 1

The **population** data in this section are based on records of residents registered with Manitoba Health on June 1, 2003.

On April 1, 1996, the Province of Manitoba converted the Health regions to Regional Health Authorities. This resulted in a shift of boundaries and a change in how the different local districts are distributed. First Nation residents are now being allocated to their municipality by postal code. Therefore, historical comparisons of regional data prior to 1996/1997 are not possible.

Figure 1
**Map of Manitoba
 Regional Health
 Authorities**



**Health Services Insurance Fund
Population**

Part 1

**Table 1
Population of Manitoba by Regional Health Authority(R.H.A.) (1), Sex, and Age Group - June 1, 2003**

R.H.A.	Sex	Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
10 - Winnipeg	M	3,692	15,384	21,255	22,397	21,793	22,121	22,396	23,127	24,823	27,693	25,727	22,074	18,179	12,779	10,627	9,610	16,635	320,312
	F	3,477	14,565	20,046	21,440	21,229	22,346	22,813	23,170	24,858	27,700	26,019	23,333	18,960	13,824	12,070	12,054	30,363	338,267
	T	7,169	29,949	41,301	43,837	43,022	44,467	45,209	46,297	49,681	55,393	51,746	45,407	37,139	26,603	22,697	21,664	46,998	658,579
15 - Brandon	M	323	1,177	1,533	1,708	1,728	1,764	1,620	1,533	1,570	1,797	1,604	1,539	1,224	926	797	687	1,319	22,849
	F	275	1,115	1,631	1,607	1,736	1,956	1,719	1,611	1,684	1,968	1,785	1,544	1,261	988	886	907	2,223	24,896
	T	598	2,292	3,164	3,315	3,464	3,720	3,339	3,144	3,254	3,765	3,389	3,083	2,485	1,914	1,683	1,594	3,542	47,745
20 - North Eastman	M	244	1,015	1,493	1,629	1,553	1,193	1,053	1,073	1,393	1,701	1,625	1,370	1,270	1,044	875	712	918	20,161
	F	229	965	1,421	1,617	1,483	1,139	903	1,114	1,464	1,574	1,493	1,337	1,195	1,039	779	606	1,125	19,483
	T	473	1,980	2,914	3,246	3,036	2,332	1,956	2,187	2,857	3,275	3,118	2,707	2,465	2,083	1,654	1,318	2,043	39,644
25 - South Eastman	M	382	1,645	2,391	2,482	2,489	2,169	1,810	1,859	2,052	2,346	2,030	1,634	1,455	1,111	903	738	1,176	28,672
	F	381	1,668	2,270	2,369	2,270	1,929	1,756	1,846	2,083	2,213	1,949	1,624	1,322	1,082	828	743	1,643	19,483
	T	763	3,313	4,661	4,851	4,759	4,098	3,566	3,705	4,135	4,559	3,979	3,258	2,777	2,193	1,731	1,481	2,819	56,648
30 - Interlake	M	420	1,733	2,602	2,998	3,036	2,318	1,954	2,125	2,566	3,116	3,086	2,745	2,375	1,958	1,633	1,406	1,991	38,062
	F	380	1,666	2,518	2,819	2,563	2,111	1,833	2,123	2,789	3,042	2,920	2,533	2,375	1,912	1,583	1,367	2,746	37,280
	T	800	3,399	5,120	5,817	5,599	4,429	3,787	4,248	5,355	6,158	6,006	5,278	4,750	3,870	3,216	2,773	4,737	75,342
40 - Central	M	743	3,048	4,056	4,206	4,164	3,598	3,002	2,943	3,317	3,871	3,521	2,934	2,530	1,895	1,619	1,424	2,718	49,589
	F	659	2,757	3,766	4,003	3,982	3,331	2,810	2,984	3,238	3,784	3,450	2,745	2,333	2,004	1,616	1,639	4,087	49,188
	T	1,402	5,805	7,822	8,209	8,146	6,929	5,812	5,927	6,555	7,655	6,971	5,679	4,863	3,899	3,235	3,063	6,805	98,777
45 Assiniboine	M	345	1,536	2,254	2,644	2,791	2,231	1,836	1,747	2,058	2,572	2,721	2,307	2,088	1,718	1,491	1,453	2,994	34,786
	F	308	1,460	2,120	2,538	2,567	1,974	1,657	1,780	2,047	2,536	2,545	2,229	1,990	1,799	1,571	1,598	4,347	35,066
	T	653	2,996	4,374	5,182	5,358	4,205	3,493	3,527	4,105	5,108	5,266	4,536	4,078	3,517	3,062	3,051	7,341	69,852
60 - Parkland	M	258	1,075	1,440	1,573	1,604	1,324	1,167	1,198	1,276	1,467	1,525	1,394	1,277	1,053	935	870	1,812	21,248
	F	234	1,048	1,368	1,493	1,509	1,204	1,151	1,146	1,289	1,421	1,481	1,378	1,242	1,016	896	965	2,520	21,361
	T	492	2,123	2,808	3,066	3,113	2,528	2,318	2,344	2,565	2,888	3,006	2,772	2,519	2,069	1,831	1,835	4,332	42,609
70 - Nor-Man	M	209	896	1,124	1,133	1,048	876	778	863	833	1,044	986	834	666	425	315	236	349	12,615
	F	198	847	1,050	1,147	1,011	837	870	852	851	963	888	731	533	414	305	246	525	12,268
	T	407	1,743	2,174	2,280	2,059	1,713	1,648	1,715	1,684	2,007	1,874	1,565	1,199	839	620	482	874	24,883
80 - Burntwood	M	481	2,120	2,589	2,549	2,152	1,738	1,697	1,750	1,678	1,517	1,265	1,093	863	578	336	208	246	22,860
	F	517	1,969	2,503	2,551	2,036	1,689	1,695	1,720	1,602	1,416	1,187	957	714	464	313	217	268	21,818
	T	998	4,089	5,092	5,100	4,188	3,427	3,392	3,470	3,280	2,933	2,452	2,050	1,577	1,042	649	425	514	44,678
90 - Churchill	M	9	32	48	40	41	28	40	32	56	60	33	42	23	18	15	7	5	529
	F	11	39	44	35	26	33	42	48	40	45	42	42	20	18	12	4	10	498
	T	20	71	92	75	67	61	82	80	96	105	75	84	43	36	27	11	15	1,027
Manitoba	M	7,106	29,661	40,785	43,359	42,399	39,360	37,353	38,250	41,622	47,184	44,123	37,966	31,950	23,505	19,546	17,351	30,163	571,683
	F	6,669	28,099	38,737	41,619	40,412	38,549	37,249	38,394	41,945	46,662	43,759	38,431	31,954	24,560	20,859	20,346	49,857	588,101
	T	13,775	57,760	79,522	84,978	82,811	77,909	74,602	76,644	83,567	93,846	87,882	76,397	63,904	48,065	40,405	37,697	80,020	1,159,784
First Nations	M	967	4,043	4,884	4,670	3,879	3,138	2,729	2,668	2,569	2,238	1,642	1,221	956	686	505	320	411	37,526
	F	1,033	3,861	4,681	4,692	3,705	3,150	2,916	2,998	2,809	2,300	1,729	1,203	912	672	510	339	464	37,974
	T	2,000	7,904	9,565	9,362	7,584	6,288	5,645	5,666	5,378	4,538	3,371	2,424	1,868	1,358	1,015	659	875	75,500

(1) First Nations are allocated to municipality and R.H.A. by postal code. Summary includes all First Nations regardless of where they reside.

Population

Part 1

Figure 2
Percent Distribution of Population by Regional Health Authority - June 1, 2003

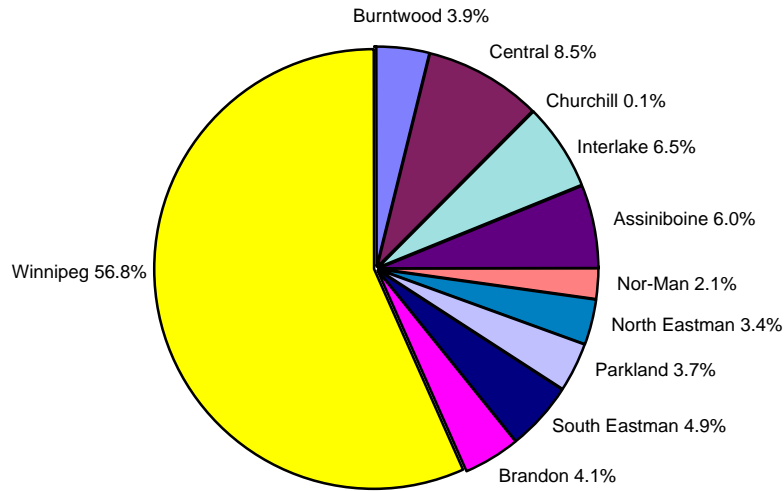
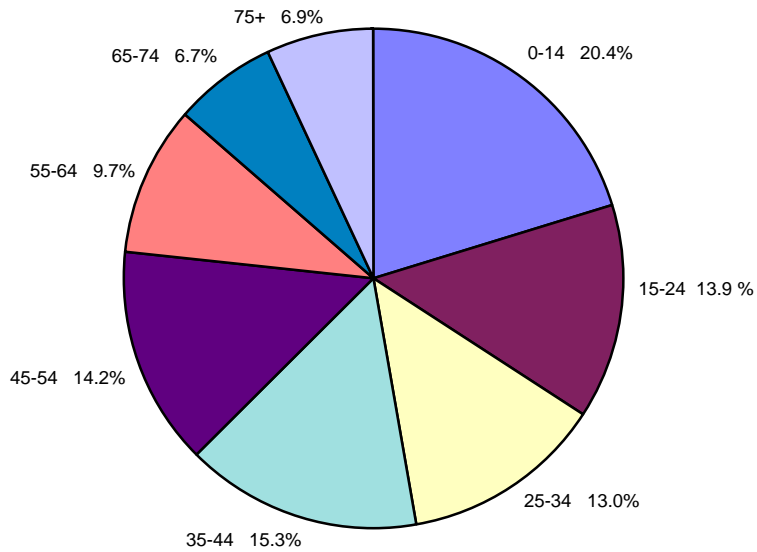


Figure 3
Percent Distribution of Population by Age Group - June 1, 2003



Health Programs
Healthy Child Development

Part 2
Section 1

The information on **Hearing Conservation** is derived from forms submitted by regional audiologists.

Health Programs Healthy Child Development

Part 2
Section 1

Table 1
Hearing Conservation: Screenings, Referrals, and Assessments by
Regional Health Authority- 2003/2004

Regional Health Authority	Preschool Children (0-4 Years)		School Aged Children (5 - 17 Years)		Adults(1) (18+ Years)	
	Confirmed		Confirmed		Confirmed	
	Audiologic Assessment	Hearing Loss	Audiologic Assessment	Hearing Loss	Audiologic Assessment	Hearing Loss
Brandon (2)	840	160	404	228	468	419
Burntwood/Churchill	145	48	408	171	285	238
Central	139	37	283	169	168	128
Interlake	183	39	412	207	175	121
Assiniboine (2)	**	**	**	**	**	**
Norman (3)	**	**	**	**	**	**
North Eastman	37	16	63	31	74	70
Parkland (4)	17	3	15	7	3	3
South Eastman	57	17	213	161	48	44
Winnipeg (5)	2,609	578	1,642	762	2,962	2,272
Total	4,027	898	3,440	1,736	4,183	3,295

(1) Data for additional age breakdown unavailable.

(2) Brandon RHA also provided services to Assiniboine RHA for the fiscal year 2003/2004.

(3) Position vacant.

(4) Position vacant. Statistics represent short term itinerant service.

(5) Reporting hospitals for Winnipeg include Deer Lodge, Seven Oaks, Victoria, HSC and St. Boniface.

Confirmed hearing losses included all types (sensorineural and conductive).

Audiology services out of Concordia Hospital was moved to the new facility at Access River East.

Audiology position vacancies reported for Concordia Hospital/ACCESS River East October 1, 2003 to May 31, 2004 number of audiologic assessments include re-assessments.

Health Programs
Home Care

Part 2
Section 2

The **Home Care Program** has the responsibility for the development and implementation of a comprehensive range of in-home services. The program also maintains and manages the assessment and waiting list for personal care home placement in each Regional Health Authority

Health Programs Home Care

Part 2 Section 2

Table 1
Number of Persons Receiving Coordinated Home Care Services at Month End by
Regional Health Authority - 2003/2004

Region	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
Assiniboine(2)	1526	1501	1487	1482	1479	1480	1487	1507	1512	1464	1492	1491
Brandon	658	666	659	668	669	672	694	672	657	647	670	671
Burntwood (1)	157	178	164	167	178	174	177	181	176	184	186	192
Central (1)	1,494	1,488	1,500	1,516	1,513	1,508	1,523	1,507	1,512	1,534	1,555	1,586
Churchill	12	14	15	15	15	15	14	15	17	17	17	14
Interlake	1,462	1,463	1,446	1,455	1,465	1,484	1,496	1,508	1,513	1,474	1,437	1,441
Norman	335	338	340	346	337	336	337	343	342	340	324	319
North Eastman (1)	530	547	567	556	550	560	569	576	578	569	580	597
Parkland	1,225	1,246	1,234	1,230	1,227	1,241	1,234	1,225	1,246	1,243	1,240	1,242
South Eastman	919	918	914	917	928	930	950	973	985	996	1,019	989
Winnipeg RHA	13,204	13,266	13,175	13,298	13,238	13,246	13,248	13,248	13,153	13,113	13,152	13,213
Total	21,522	21,625	21,501	21,650	21,599	21,646	21,729	21,755	21,691	21,581	21,672	21,755

(1) Figures above include caseload counts for District Health Centres.

(2) Assiniboine RHA includes the former Marquette & South Westman RHA.

Health Programs
Home Care
Part 2
Section 2

Table 2
Average Monthly Number of Persons Receiving Selected Services (1) by Category -
1999/2000 to 2003/2004

Services	Average Monthly Number of Persons				
	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Home Support Service	4,437	4,621	4,285	4,143	5,533
Home Care Attendants (2)	9,130	9,497	9,468	9,790	11,830
Overnight and Daily Work	239	236	113 (3)	-	-
Registered Nursing (4)	4,896	5,137	4,364	4,052	4,551
Licensed Practical Nursing	789	876	999	1,182	1,084
Therapy (5)	799	929	968	999	1,074

(1) An individual can receive more than one category of service.

(2) Home Care Attendant also includes individuals in group shared care arrangements receiving attendant services
 Beginning in 2002/2003 Home Care Attendant will include overnight/daily services.

(3) The overnight and daily payment rates were discontinued part way through 2001-02 (after 7 months).
 Subsequent to this change, hours previously reported under the overnight or daily work category are captured in Home Care Attendant hours.

(4) Registered nursing service in Winnipeg in 2001/02 was impacted following case reviews done to better target nursing services, by a shortage of RN's and by increased LPN service.

(5) Therapy includes physiotherapy and occupational therapy assessments.

Table 3
Analyses of Assessments for Admission to the Home Care Program -
1999/2000 to 2003/2004

	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Total Assessed for Admission	16,164	16,079	15,773	16,844	17,048
Assessment Outcomes					
Admitted to Home Care	14,514	14,471	14,178	15,316	15,583
Ineligible/Home Care Not Required	984	972	730	689	588
Other(1)	666	636	865	839	877
Percent of Persons Assessed as Ineligible	6.1%	6.0%	4.6%	4.1%	3.4%
Number of Persons Discharged from Home Care	13,500	13,620	13,955	14,884	15384

(1) Other reasons for non-admission are person/family refused service, person is deceased or person admitted to a care facility (e.g. hospital, personal care home).

Health Programs
Mental Health

Part 2
Section 3

Manitoba Health directly funds the Farm and Rural Stress Line, Self-help agencies, the Mental Health Education Resource Centre, and Partners for Consumer Empowerment. In addition, Manitoba Health contributes, through a cost sharing agreement with the Departments of Justice and Family Services and Housing, to the Provincial Special Needs Unit.

Mental Health**Table 1**
Mental Health: 2003/2004 Expenditures for Directly Funded Mental Health Programs (in \$000's)

Program	Sub-Total	Total Cost
Farm and Rural Stress Line		\$269.50 ⁽¹⁾
Provincial Special Needs Unit		\$472.10 ⁽²⁾
Mental Health Education Resource Centre		\$101.50 ⁽³⁾
Partnership for Consumer Empowerment		\$55.00 ⁽⁴⁾
Self-Help Agencies		
Obsessive Compulsive Centre Inc.		\$26.90
Anxiety Disorders Association of Manitoba		\$319.10
Central	\$31.30	
Eastman	\$31.00	
Interlake	\$34.30	
Nor-Man	\$31.00	
North and South Parklands	\$25.80	
Thompson	\$17.70	
Westman	\$34.40	
Winnipeg	\$113.60	
Canadian Mental Health Association		\$230.80
Central	\$31.30	
Eastman	\$31.00	
Manitoba Division	\$78.20	
Nor-Man	\$31.00	
South Parkland	\$0.00	
Swan Valley	\$41.60	
Thompson	\$17.70	
Manitoba Schizophrenia Society		\$342.60
Central	\$31.30	
Eastman	\$31.00	
Interlake	\$34.20	
Nor-Man	\$31.00	
North and South Parklands	\$25.80	
Thompson	\$17.70	
Westman	\$34.40	
Winnipeg	\$137.20	
Mood Disorders Association of Manitoba		\$317.40
Central	\$31.30	
Eastman	\$31.00	
Interlake	\$34.20	
Nor-Man	\$31.00	
North and South Parklands	\$25.80	
Thompson	\$17.70	
Westman	\$34.40	
Winnipeg	\$112.00	
Total		\$2,134.90

(1) Located in Brandon, operated through Klinik Community Health Centre.

(2) Manitoba portion of shared funding agreement with the Departments of Justice, and Family Services and Housing.

(3) Provincial resource located in Winnipeg.

(4) Provincial resource operating out of Winnipeg.

Health Programs
Selkirk Mental Health Centre

Part 2
Section 4

The Selkirk Mental Health Centre is a provincial mental health facility mandated to provide long term mental health inpatient treatment and rehabilitation services to all residents of Manitoba whose challenging treatment and rehabilitation needs cannot be met by other services. The Centre continues to provide short term and acute inpatient mental health services to Manitoba residents of the Interlake, North Eastman, South Eastman, and Churchill Regions. The Centre also admits acute patients from other regions as required.

The Centre has a formal agreement with the government of Nunavut, to provide inpatient services to residents of Nunavut experiencing mental illness.

Patient services are available at Selkirk Mental Health Centre in four specialized treatment programs: Short Term Treatment, Psychosocial Rehabilitation, Extended Treatment and Rehabilitation; and Forensic Rehabilitation.

Health Programs
Selkirk Mental Health Centre

Table 1
Selkirk Mental Health Centre: Admissions and Separations - 1999/2000 to 2003/2004

Program	Admissions				Separations				Inpatients at Year End				Total Patients Treated (1)							
	99/00	00/01	01/02	02/03	03/04	99/00	00/01	01/02	02/03	03/04	99/00	00/01	01/02	02/03	03/04	99/00	00/01	01/02	02/03	03/04
Acute (2)	320	259	268	249	313	318	239	255	242	291	30	39	38	35	41	359	289	307	287	348
Rehab (3)	14	13	13	8	15	15	19	21	19	19	94	94	96	94	96	104	107	107	104	109
Forensic (4)	6	6	5	5	2	1	2	0	3	0	18	18	18	18	18	24	24	23	23	20
Extended	11	13	14	14	22	27	23	20	22	30	110	109	112	107	111	126	123	123	126	126
Total	351	291	300	276	352	361	283	296	286	340	252	260	264	254	266	613	543	560	540	603

(1) Patients Treated includes the population at the beginning of the year plus admissions.
 (2) The Acute Program includes D9 and D12 but D12 houses 6 long-term patients with acquired brain injury as a locked setting is required.
 (3) The Rehabilitation Program includes D10, D11 and SPI West and SPI West houses 10 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.
 (4) The Forensic Unit opened in October 1998.

Health Programs
Selkirk Mental Health Centre**Table 2**
Selkirk Mental Health Centre: Average Daily Patient Population - 1999/2000 to 2003/2004

Program	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Acute (1)	38.3	39.7	38.4	40.6	36.1
Rehab (2)	91.4	92.6	93.8	92.3	95.6
Forensic (3)	17.9	18.6	17.9	17.7	17.7
Extended	112.0	109.2	108.2	110.4	110.0
Total	259.6	260.1	258.3	261.0	259.4

(1) The Acute Program includes D9 and D12 but D12 houses 6 long-term patients with acquired brain injury as a locked setting is required.

(2) The Rehab Program includes D10, D11 and SPI West and SPI West houses 10 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

(3) The Forensic Unit opened in October 1998.

Selkirk Mental Health Centre**Table 3****Selkirk Mental Health Centre: Average Length of Stay (Separations) - 1999/2000 to 2003/2004**

	1999/2000		2000/2001		2001/2002		2002/2003		2003/2004		
	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	
Acute	Patient in Centre 1 year or more (in years)	0	0.0	1	1.1	0	0.0	4	1.7	3	2.7
	Patient in Centre less than 1 year (in days)	318	27.6	238	34.4	255	30.6	238	35.1	288	26.6
Rehab	Patient in Centre 1 year or more (in years)	10	6.4	13	6.5	19	6.6	14	3.6	16	4.3
	Patient in Centre less than 1 year (in days)	5	160.2	6	173.3	2	130.5	5	213.4	3	276.7
Forensic	Patient in Centre 1 year or more (in years)	1	4.1	2	1.9	0	0.0	1	1.1	0	-
	Patient in Centre less than 1 year (in days)	0	0.0	0	0.0	0	0.0	2	170.0	0	-
Extended	Patient in Centre 1 year or more (in years)	22	18.8	20	13.6	15	4.8	18	17.8	25	18.7
	Patient in Centre less than 1 year (in days)	5	110.6	3	188.7	5	156.4	4	73.0	5	112.4
TOTAL	Patient in Centre 1 year or more (in years)	33	14.6	36	10.0	34	5.8	37	10.2	44	12.4
	Patient in Centre less than 1 year (in days)	328	30.9	247	39.7	262	33.8	249	40.4	296	30.6

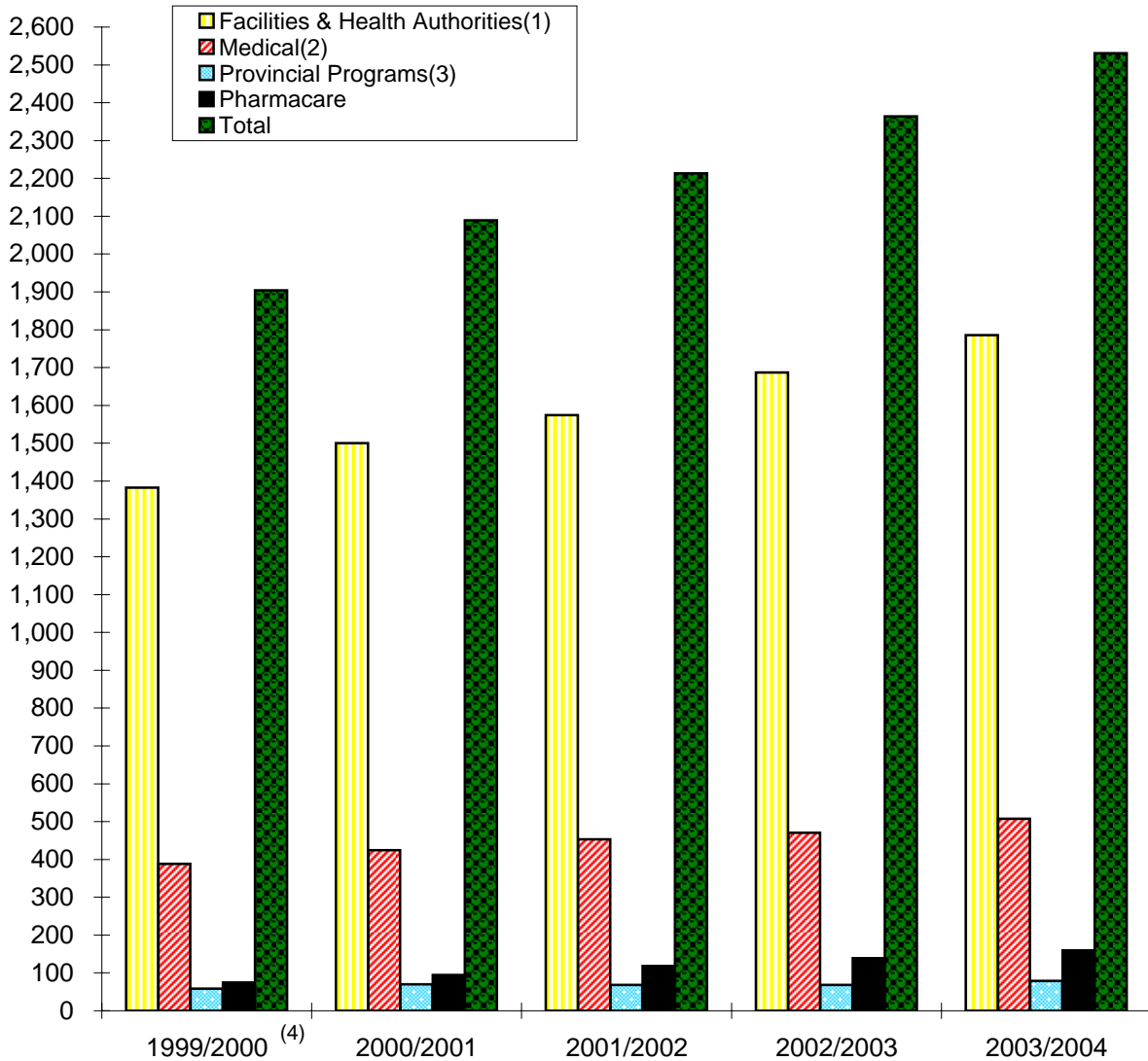
Health Services Insurance Fund

Part 3

The **Health Services Insurance Fund** operates outside the Provincial Consolidated Fund and provides for payment of insured services on behalf of Manitoba residents for hospitals, personal care homes, and health care providers. This includes the prescription drugs (Pharmacare), Ambulance, Air Ambulance, and Northern Patient Transportation programs.

Health Services Insurance Fund

Figure 1
Insured Services Per Capita Costs - 1999/2000 to 2003/2004



- (1) Prior year's comparative figures have been restated where necessary, to conform with the presentation adopted for the fiscal year ending March 31, 2004.
- (2) Includes medical fee-for-service, salary, sessional, private laboratory and x-ray facilities, Oral, Dental, and Periodontal Surgery, as well as Chiropractic and Optometric..
- (3) Included in Provincial Programs are Out-of-Province facilities, Blood Transfusion Services, Federal Hospitals and Nursing Stations, Healthy Communities Development, and Prosthetic and Orthotic Devices and Nursing Recruitment and Retention Initiatives.
- (4) This includes \$6,790,000 for additional Health Authority deficits which were not included in the Manitoba Health Services Insurance Plan audited Financial Statements as of March 31, 2000.

**Health Services Insurance Fund
Hospital and Community Services****Part 3
Section 1**

The information contained in this section is derived from the Admission/Separation Abstracts reporting forms.

Tables 1 - 10 are based on the Admission/Separation Abstracts and include data for those residents of Manitoba who were separated from hospitals during the period April 1, 2003 - March 31, 2004. An Admission/Separation Abstract is completed and submitted for each separated patient by all Manitoba hospitals and by hospitals outside of Manitoba providing services to insured residents of Manitoba.

In reviewing the data in this section the following definitions will be helpful:

Acute Care Hospital - A hospital that provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

Rehabilitation and Chronic Care Hospital - A hospital that provides primarily for the treatment of patients requiring rehabilitation therapies and for the continuing treatment of patients with long-term illness or with little or no potential for recovery and who require equipment and professional supervision not usually provided in a personal care home.

Separations - The discharge or death of an in-patient from a hospital. The frequency counts show individual cases separated, not unique persons separated.

Separated Days - The accumulated in-patient days since admission of adults, children, and newborns, who were discharged from the hospital or who died in the hospital during the reporting year, including those admitted in previous years.

Length of Stay - Separated days per separation.

Rate Per 1,000 Population - Calculation is based on Table 1 in the Population Section, unless otherwise stated.

Diagnostic Classification/Category - Based on International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM).

Table 1

Population, Number of Facilities, Separated Days and Rates
Per 1,000 Population by Regional Health Authority - 2003/2004

R.H.A.	Population ⁽¹⁾	Acute and Chronic Facilities	Adult & Children Separated Days	Total Beds ⁽²⁾⁽³⁾ Number	Rate Per/ 1,000
Assiniboine	69,852	22	75,609	371	5.3
Brandon	47,745	1	72,778	345	7.2
Burntwood	44,678	18	23,409	185	4.1
Central	98,777	13	78,246	407	4.1
Churchill	1,027	1	3,557	28	27.3
Interlake	75,342	8	39,973	226	3.0
Nor-Man	24,883	3	16,162	110	4.4
North Eastman	39,644	8	16,883	92	2.3
Parkland	42,609	8	56,931	233	5.5
South Eastman	56,648	4	29,076	124	2.2
Winnipeg	658,579	10	835,712	2,684	4.1 ⁽⁴⁾
Manitoba	1,159,784	96	1,248,336	4,805	4.1

(1) Manitoba Health registered population as at June 1, 2003.

(2) Includes all acute and chronic care Federal hospitals, and Nursing Stations, Addiction Foundations, Crisis Stabilization Units and all the Safe Housing facilities in Manitoba.

(3) Rated beds as at March 31, 2004 for all facilities as in footnote 2.

(4) Acute, rehabilitation and chronic care beds for Winnipeg residents, accounting for 83.0% of separated days, were 3.4 per 1,000 population. The remaining beds, accounting for 17.0% of separated days, were used by rural residents and non-residents.

Health Services Insurance Fund Hospital and Community Services

Part 3
Section 1

Table 2
Hospital Utilization and Rates per 1,000 Population (1) by Diagnostic Classification (Newborns Excluded) - 2003/2004

Diagnostic Classification (2)	% of Total				Rates			
	In-Patient Cases	Separated Days	Average Length of Stay (Days)	In-Patient Cases	Separated Days	In-Patient Cases	Separated Days	
Infectious and Parasitic Diseases	1,354	14,312	10.6	1.1	1.2	1	12	
Neoplasms	8,342	101,777	12.2	6.7	8.2	7	88	
Endocrine, Nutritional, and Metabolic Diseases	3,069	31,560	10.3	2.5	2.6	3	27	
Diseases of Blood and Blood Forming Organs	1,076	6,219	5.8	0.9	0.5	1	5	
Mental Disorders	7,413	163,966	22.1	6.0	13.3	6	141	
Diseases of the Nervous System and Sense Organs	2,342	48,605	20.8	1.9	3.9	2	42	
Diseases of the Circulatory System	16,557	180,888	10.9	13.4	14.6	14	156	
Diseases of the Respiratory System	11,140	109,367	9.8	9.0	8.8	10	94	
Diseases of the Digestive System	12,766	74,021	5.8	10.3	6.0	11	64	
Diseases of the Genitourinary System	6,651	38,258	5.8	5.4	3.1	6	33	
Pregnancy, Childbirth, and the Puerperium	18,695	48,601	2.6	15.1	3.9	16	42	
Diseases of the Skin and Subcutaneous Tissue	1,674	14,524	8.7	1.4	1.2	1	13	
Diseases of the Musculoskeletal System	5,128	45,221	8.8	4.1	3.7	4	39	
Congenital Anomalies	634	4,840	7.6	0.5	0.4	1	4	
Conditions Originating in the Perinatal Period	354	2,726	7.7	0.3	0.2	0	2	
Symptoms, Signs, and Ill-Defined Conditions	7,450	50,736	6.8	6.0	4.1	6	44	
Injury and Poisoning	10,717	82,868	7.7	8.7	6.7	9	71	
Factors Influencing Health Status (3)	8,272	217,759	26.3	6.7	17.6	7	188	
Total	123,634	1,236,248	10.0	100.0	100.0	107	1,066	

(1) Manitoba Health registered population as at June 1, 2003.

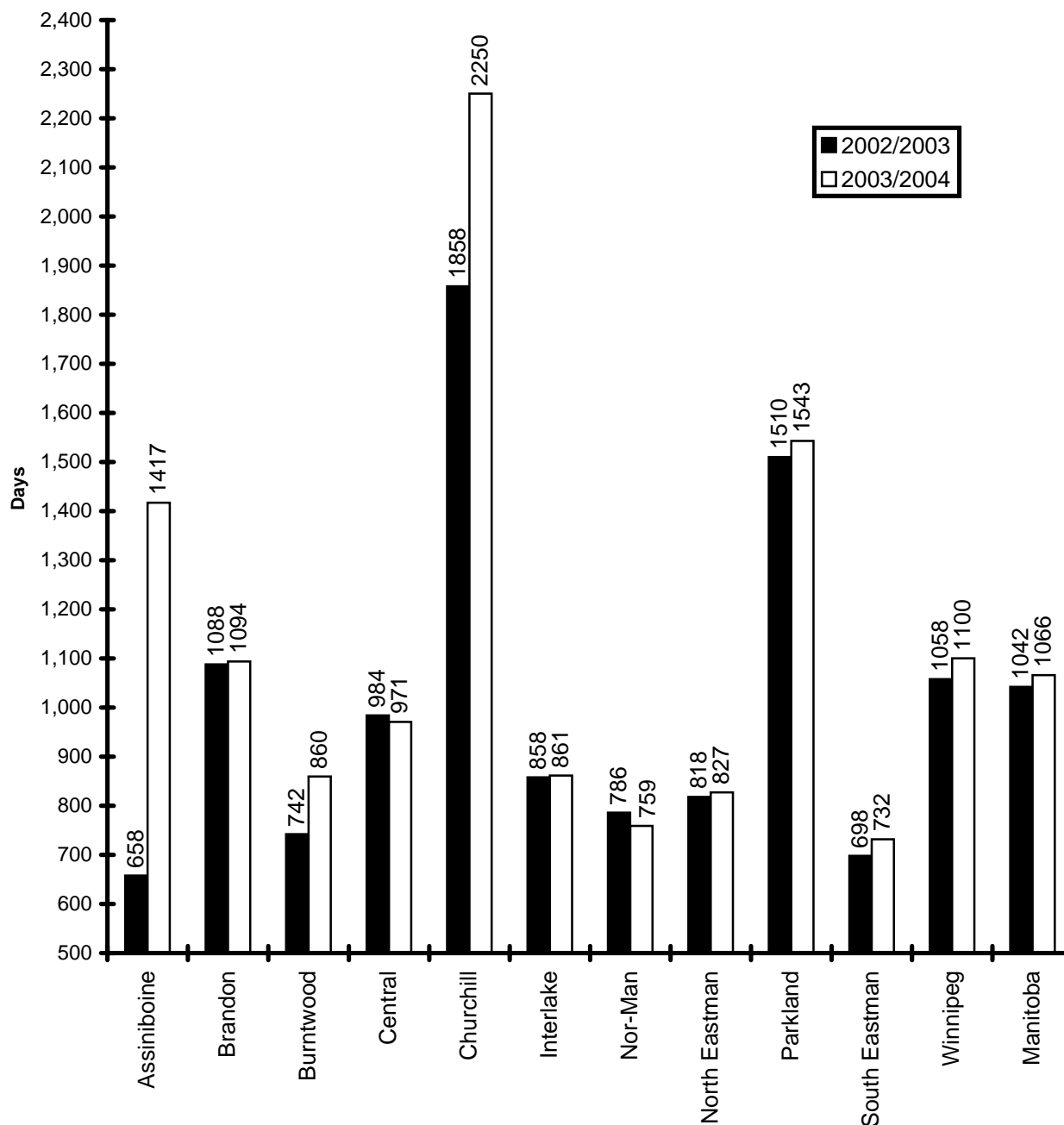
(2) International Classification of Diseases, 9th Revision, Clinical Modification (ICD-9-CM).

(3) Factors Influencing Health Status and Contact with Health Services.

**Health Services Insurance Fund
Hospital and Community Services**

**Part 3
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**Figure 2
In-Patient⁽¹⁾ Hospital Days per 1,000 Population by Regional Health Authority - 2002/2003 and 2003/2004**



(1) Excludes non-residents and newborns

**Health Services Insurance Fund
Hospital and Community Services**
**Part 3
Section 1**
**Table 3
Summary of Hospitalization⁽¹⁾ 2003/2004**

	<u>Separations</u>		<u>Separated Days</u>	
	<u>Adult & Child</u>	<u>Newborn</u>	<u>Adult & Child</u>	<u>Newborn</u>
A. Responsibility of Provincial Plan	123,100	13,840	1,233,886	47,072
1. Hospitalized in the Province				
i. Acute Care Hospitals	117,778	13,659	1,079,653	46,642
ii. Rehabilitation and Chronic Care Hospitals	1,845		135,495	
2. Hospitalized in Other Provinces	2,967	174	16,643	414
3. Hospitalized in Other Countries	510	7	2,095	16
B. Not the Responsibility of Provincial Plan (Excluding Patients of Mental Health Centres)	6,158	644	33,188	3,031
1. Department of Veterans Affairs				
2. Worker's Compensation Board	384	***	1,777	***
3. Non-Residents	5,752	644	31,389	3,031
4. Insured Residents Not Responsibility of the Provincial Plan	22	***	22	***
C. Sum of A and B	129,258	14,484	1,267,074	50,103
D. Population	1,146,009	13,775		
E. Rates per 1,000 Population				
1. Based on A and D	107.4	1004.7	1076.7	3417.2
2. Based on B1, B2, B4, and D	0.4	-	1.6	-
3. Based on A, B1, B2, B4, and D	107.8	1004.7	1078.3	3417.2
F. Source of Patient of Manitoba Hospitals				
1. Residents of the Province (%)	95.5	95.6	97.5	94.0
2. Non-Residents of the Province (%)	4.5	4.4	2.5	6.0
3. Total (%)	100.0	100.0	100.0	100.0
G. Source of Hospital Care of Residents of Province				
1. Manitoba Hospitals (%)	97.2	98.7	98.5	99.1
2. Hospitals Outside Manitoba (%)	2.8	1.3	1.5	0.9
3. Total (%)	100.0	100.0	100.0	100.0

(1) Excludes day visit separations.

Health Services Insurance Fund
Hospital and Community Services

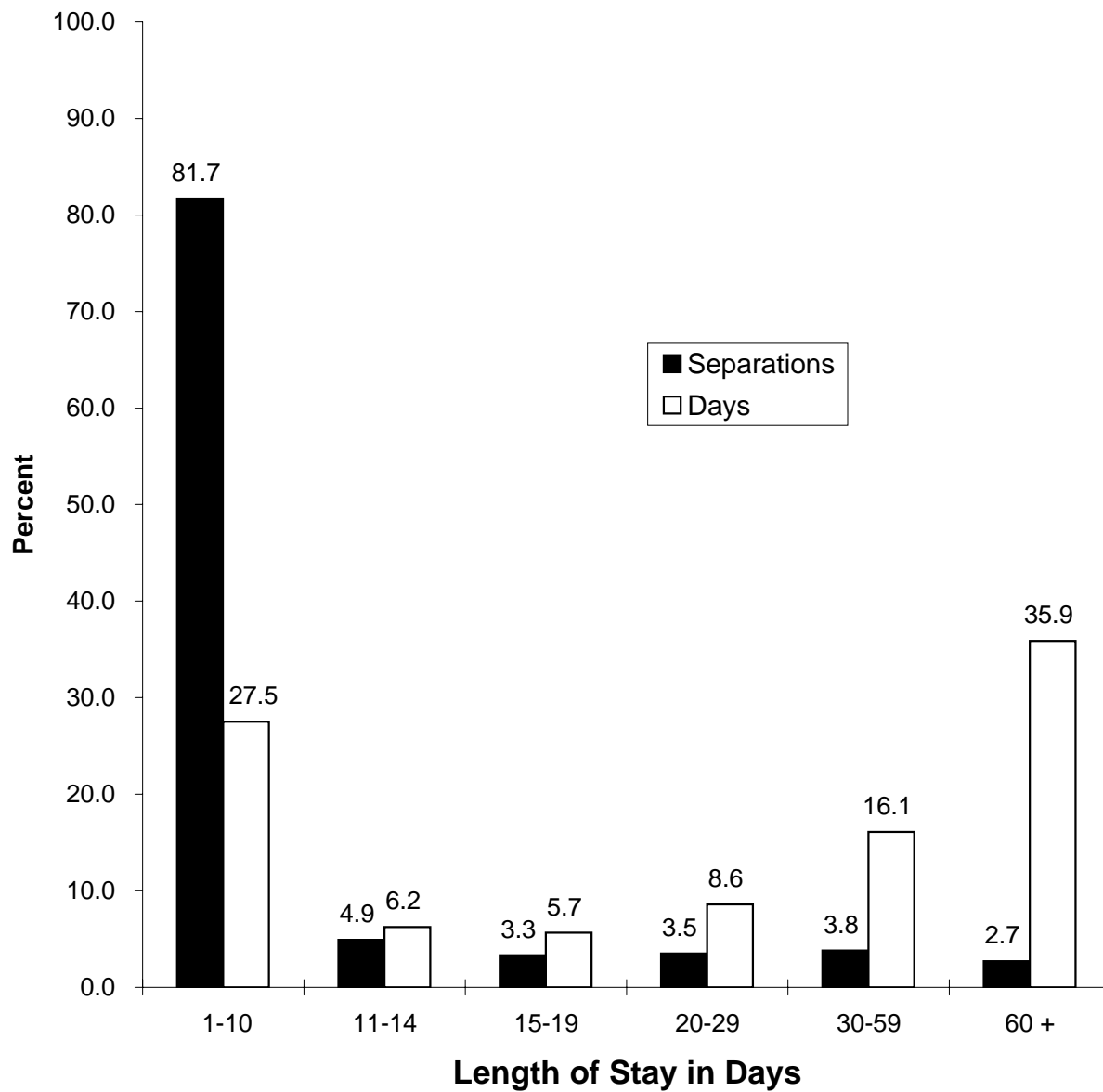
Part 3
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Table 4
Separations and Separated Days by Hospital Classification, Length of Stay, and Age Group
(Newborns Excluded) - 2003/2004

Length of Stay (Days)	Under 70 Years		70 Years and Over		Combined		Percent Distribution of Combined		Average Length of Stay (Days)
	Separations	Days	Separations	Days	Separations	Days	Separations	Days	
Acute Care Hospitals									
1-10	75,315	223,279	26,814	112,719	102,129	335,998	82.4	30.2	
11-14	2,785	35,319	3,086	38,553	5,871	73,872	4.7	6.6	
15-19	1,895	32,101	2,168	37,495	4,063	69,596	3.3	6.3	
20-29	1,920	45,784	2,373	56,702	4,293	102,486	3.5	9.2	
30-59	1,669	68,019	2,904	120,772	4,573	188,791	3.7	17.0	
60 +	878	103,143	2,129	238,955	3,007	342,098	2.4	30.7	
Total	84,462	507,645	39,474	605,196	123,936	1,112,841	100.0	100.0	9.0
Rehabilitation & Chronic Care Hospitals									
1-10	135	1,102	417	3,122	552	4,224	29.9	3.1	
11-14	64	799	133	1,730	197	2,529	10.7	1.9	
15-19	37	188	110	621	147	809	8.0	0.6	
20-29	49	1,168	125	3,066	174	4,234	9.4	3.1	
30-59	61	2,516	237	10,273	298	12,789	16.2	9.4	
60 +	104	50,346	373	60,564	477	110,910	25.9	81.9	
Total	450	56,119	1,395	79,376	1,845	135,495	100.0	100.0	73.4
Federal Hospitals									
1-10	2,415	2,416	255	255	2,670	2,671	100.0	100.0	
11-14	-	-	-	-	-	-	-	-	
15-19	-	-	-	-	-	-	-	-	
20-29	-	-	-	-	-	-	-	-	
30-59	-	-	-	-	-	-	-	-	
60 +	-	-	-	-	-	-	-	-	
Total	2,415	2,416	255	255	2,670	2,671	100.0	100.0	1.0
Out-of-Province Hospitals									
1-10	2,361	6,611	544	1,923	2,905	8,534	83.5	45.5	
11-14	212	1,724	104	854	316	2,578	9.1	13.8	
15-19	56	927	30	496	86	1,423	2.5	7.6	
20-29	53	1,254	28	656	81	1,910	2.3	10.2	
30-59	52	1,980	15	598	67	2,578	1.9	13.8	
60 +	15	1,142	7	573	22	1,715	0.6	9.2	
Total	2,749	13,638	728	5,100	3,477	18,738	100.0	100.0	5.4
All Hospitals Combined									
1-10	77,811	230,992	27,775	117,764	105,586	348,756	81.7	27.5	
11-14	3,061	37,842	3,323	41,137	6,384	78,979	4.9	6.2	
15-19	1,988	33,216	2,308	38,612	4,296	71,828	3.3	5.7	
20-29	2,022	48,206	2,526	60,424	4,548	108,630	3.5	8.6	
30-59	1,782	72,515	3,156	131,643	4,938	204,158	3.8	16.1	
60 +	997	154,631	2,509	300,092	3,506	454,723	2.7	35.9	
Total	87,661	577,402	41,597	689,672	129,258	1,267,074	100.0	100.0	9.8

**Health Services Insurance Fund
Hospital and Community Services**

**Figure 3
Percent Distribution of Separations and Separated Days by Length of Stay
(Newborns excluded)-2003/2004**



Health Services Insurance Fund **Part 3**
Hospital and Community Services **Section 1**

Table 5
Hospitalization by Age Group and Sex for Manitoba Residents - 2003/2004

Age Group	Number		Rate per 1,000 Population		Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separations	Separated Days		Population	Separations	Separated Days
Newborn	***	7,030	24,228	***	3.4	***	12.4	4.4
Under 1	7,106	1,467	6,390	206	4.4	1.2	2.6	1.2
1-4	29,661	1,493	4,035	50	2.7	5.2	2.6	0.7
5-9	40,785	893	2,509	22	2.8	7.1	1.6	0.5
10-14	43,359	1,051	4,738	24	4.5	7.6	1.9	0.9
15-19	42,399	1,666	9,719	39	5.8	7.4	2.9	1.8
20-24	39,360	1,464	11,133	37	7.6	6.9	2.6	2.0
25-29	37,353	1,379	10,361	37	7.5	6.5	2.4	1.9
30-34	38,250	1,531	10,139	40	6.6	6.7	2.7	1.8
35-39	41,622	1,880	14,124	45	7.5	7.3	3.3	2.6
40-44	47,184	2,381	16,111	50	6.8	8.3	4.2	2.9
45-49	44,123	2,683	23,064	61	8.6	7.7	4.7	4.2
50-54	37,966	2,868	36,213	76	12.6	6.6	5.1	6.5
55-59	31,950	3,420	28,799	107	8.4	5.6	6.0	5.2
60-64	23,505	3,371	31,745	143	9.4	4.1	5.9	5.7
65-69	19,546	3,897	43,075	199	11.1	3.4	6.9	7.8
70-74	17,351	4,589	58,437	264	12.7	3.0	8.1	10.6
75-79	13,981	5,089	71,761	364	14.1	2.4	9.0	13.0
80-84	9,461	4,408	69,981	466	15.9	1.7	7.8	12.6
85+	6,721	4,209	76,945	626	18.3	1.2	7.4	13.9
Total	571,683	56,769	553,507	99	9.8	100.0	100.0	100.0

Health Services Insurance Fund
Hospital and Community Services

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 Section 1

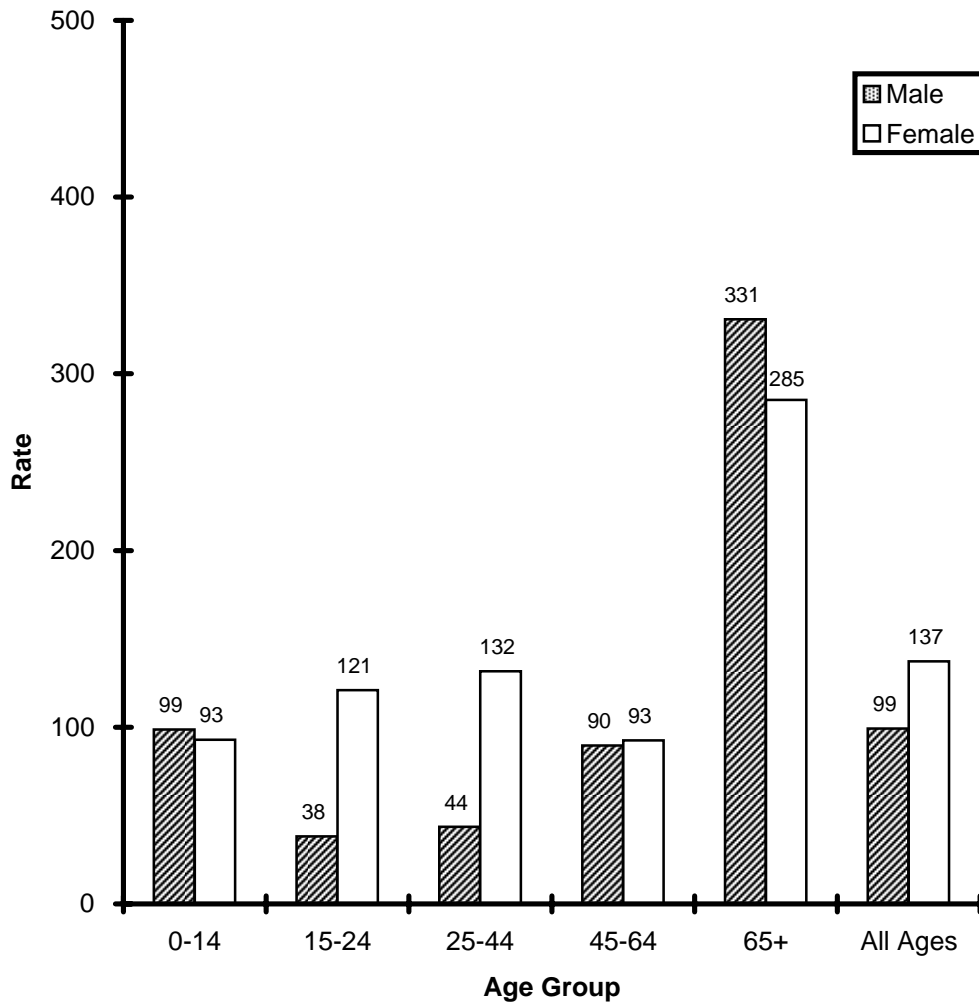
Table 5 (Continued)
 Hospitalization by Age Group and Sex for Manitoba Residents - 2003/2004

Age Group	Number		Rate per 1,000 Population		Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separations	Separated Days		Population	Separations	Separated Days
Newborn	***	6,794	22,811	***	3.4	***	8.4	3.1
Under 1	6,669	1,076	6,007	161	5.6	1.1	1.3	0.8
1-4	28,099	1,131	3,924	40	3.5	4.8	1.4	0.5
5-9	38,737	665	2,212	17	3.3	6.6	0.8	0.3
10-14	41,619	1,020	4,707	25	4.6	7.1	1.3	0.6
15-19	40,412	3,549	12,676	88	3.6	6.9	4.4	1.7
20-24	38,549	5,998	19,676	156	3.3	6.6	7.4	2.7
25-29	37,249	7,131	23,490	191	3.3	6.3	8.8	3.2
30-34	38,394	6,641	24,718	173	3.7	6.5	8.2	3.4
35-39	41,945	4,411	20,520	105	4.7	7.1	5.5	2.8
40-44	46,662	3,452	28,389	74	8.2	7.9	4.3	3.9
45-49	43,759	3,230	26,831	74	8.3	7.4	4.0	3.7
50-54	38,431	3,204	27,700	83	8.6	6.5	4.0	3.8
55-59	31,954	3,211	27,389	100	8.5	5.4	4.0	3.8
60-64	24,560	3,201	30,276	130	9.5	4.2	4.0	4.1
65-69	20,859	3,482	42,987	167	12.3	3.5	4.3	5.9
70-74	20,346	4,323	58,898	212	13.6	3.5	5.4	8.1
75-79	19,003	5,316	92,511	280	17.4	3.2	6.6	12.7
80-84	15,675	5,783	105,098	369	18.2	2.7	7.2	14.4
85+	15,179	7,071	148,960	466	21.1	2.6	8.8	20.4
Total	588,101	80,689	729,780	137	9.0	100.0	100.0	100.0

Health Services Insurance Fund
Hospital and Community Services

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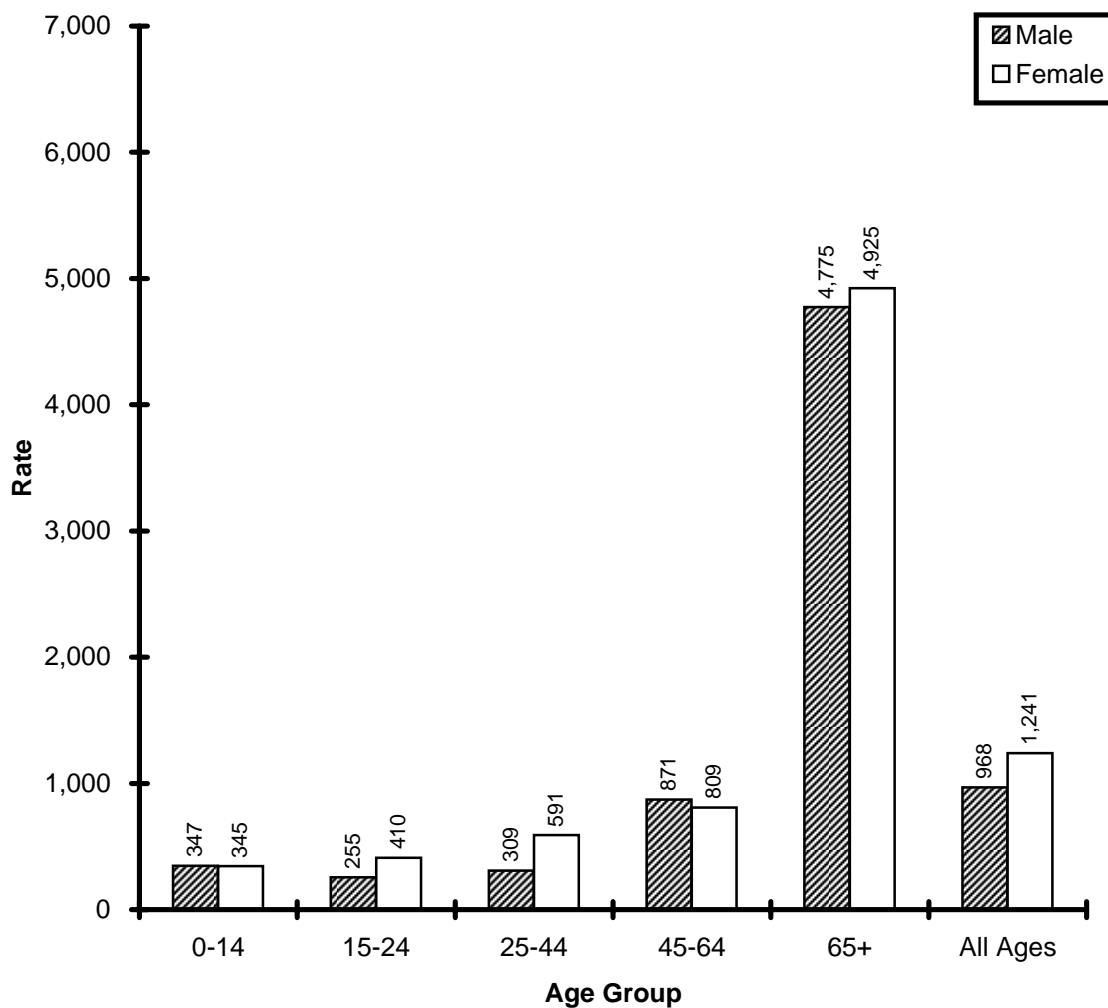
Figure 4
Separations per 1,000 Population by Age Group and Sex - 2003/2004



Health Services Insurance Fund Hospital and Community Services

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Figure 5
Separated Days per 1,000 Population by Age Group and Sex - 2003/2004



Health Services Insurance Fund
Hospital and Community Services
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Table 6
Separations and Separated Days Incurred in Hospitals Outside of Manitoba and
Non-Residents in Manitoba Hospitals (Newborns Excluded) - 1994/1995 to 2003/2004

Location of Hospital	Separations	Separated Days	Average Length of Stay (Days)
Canada			
1994/1995	3,426	18,588	5.4
1995/1996	3,075	17,819	5.8
1996/1997	3,112	17,143	5.5
1997/1998	3,532	20,532	5.8
1998/1999	3,171	17,176	5.4
1999/2000	2,756	15,416	5.6
2000/2001	3,040	16,799	5.5
2001/2002	2,803	15,587	5.6
2002/2003	2,157	12,811	5.9
2003/2004	2,967	16,643	5.6
United States			
1994/1995	370	2,053	5.5
1995/1996	380	1,730	4.6
1996/1997	411	1,822	4.4
1997/1998	504	2,508	5.0
1998/1999	319	1,314	4.1
1999/2000	411	1,649	4.0
2000/2001	342	1,424	4.2
2001/2002	343	1,421	4.1
2002/2003	312	1,170	3.8
2003/2004	330	1,223	3.7
Other Countries			
1994/1995	171	1,130	6.6
1995/1996	153	905	5.9
1996/1997	169	892	5.3
1997/1998	196	877	4.5
1998/1999	183	985	5.4
1999/2000	204	1,114	5.5
2000/2001	209	979	4.7
2001/2002	166	1,230	7.4
2002/2003	184	1,247	6.8
2003/2004	180	872	4.8

Health Services Insurance Fund
Hospital and Community Services

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Table 6 (Continued)
Separations and Separated Days Incurred in Hospitals Outside of Manitoba and
Non-Residents in Manitoba Hospitals (Newborns Excluded) - 1994/1995 to 2003/2004

Location of Hospital	Separations	Separated Days	Average Length of Stay (Days)
All Hospitals			
1994/1995	3,967	21,771	5.5
1995/1996	3,608	20,454	5.7
1996/1997	3,692	19,857	5.4
1997/1998	4,232	23,917	5.7
1998/1999	3,673	19,475	5.3
1999/2000	3,371	18,179	5.4
2000/2001	3,591	19,202	5.3
2001/2002	3,312	18,238	5.5
2002/2003	2,653	15,228	5.7
2003/2004	3,477	18,738	5.4
Non-Residents in Manitoba Hospitals			
1994/1995	7,071	37,565	5.3
1995/1996	6,464	37,568	5.8
1996/1997	6,343	35,587	5.6
1997/1998	6,361	37,606	5.9
1998/1999	6,309	35,059	5.6
1999/2000	6,290	34,473	5.5
2000/2001	5,822	32,857	5.6
2001/2002	5,778	31,783	5.5
2002/2003	5,770	32,898	5.7
2003/2004	5,752	31,389	5.5

Health Services Insurance Fund

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Hospital and Community Services

Section 1

Table 7

Separations and Separated Days by Hospital Classification and Age Group - 2003/2004

Age Group	Acute Care	Rehabilitation & Chronic Care	Federal	Out-of- Province	Total
Separations - Number					
Newborn	14,282	***	21	181	14,484
Under 1	2,436	-	310	161	2,907
1- 4	2,433	-	285	126	2,844
5-14	3,481	18	288	139	3,926
15-24	12,430	26	667	476	13,599
25-44	28,449	41	1,126	772	30,388
45-64	24,559	220	702	856	26,337
65-69	7,115	145	181	219	7,660
70-74	8,556	229	177	224	9,186
75+	30,349	1,166	392	504	32,411
Total	134,090	1,845	4,149	3,658	143,742
Separations - Percent Distribution					
Newborn	10.7	***	0.5	4.9	10.1
Under 1	1.8	-	7.5	4.4	2.0
1- 4	1.8	-	6.9	3.4	2.0
5-14	2.6	1.0	6.9	3.8	2.7
15-24	9.3	1.4	16.1	13.0	9.5
25-44	21.2	2.2	27.1	21.1	21.1
45-64	18.3	11.9	16.9	23.4	18.3
65-69	5.3	7.9	4.4	6.0	5.3
70-74	6.4	12.4	4.3	6.1	6.4
75+	22.6	63.2	9.4	13.8	22.5
Total	100.0	100.0	100.0	100.0	100.0
Days - Number					
Newborn	49,647	***	26	430	50,103
Under 1	13,150	-	369	940	14,459
1- 4	8,057	-	337	489	8,883
5-14	13,711	872	325	524	15,432
15-24	52,948	1,406	729	1,939	57,022
25-44	138,208	11,164	1,571	3,593	154,536
45-64	202,282	30,807	1,301	4,921	239,311
65-69	74,183	11,870	474	1,232	87,759
70-74	103,102	14,617	368	1,166	119,253
75+	500,282	64,759	1,444	3,934	570,419
Total	1,155,570	135,495	6,944	19,168	1,317,177

Health Services Insurance Fund

Part 3

Hospital and Community Services

Section 1

Table 7 (Continued)

Separations and Separated Days by Hospital Classification and Age Group - 2003/2004

Age Group	Acute Care	Rehabilitation & Chronic Care	Federal	Out-of- Province	Total
Days - Percent Distribution					
Newborn	4.3	***	0.4	2.2	3.8
Under 1	1.1	-	5.3	4.9	1.1
1- 4	0.7	-	4.9	2.6	0.7
5-14	1.2	0.6	4.7	2.7	1.2
15-24	4.6	1.0	10.5	10.1	4.3
25-44	12.0	8.2	22.6	18.7	11.7
45-64	17.5	22.7	18.7	25.7	18.2
65-69	6.4	8.8	6.8	6.4	6.7
70-74	8.9	10.8	5.3	6.1	9.1
75+	43.3	47.8	20.8	20.5	43.3
Total	100.0	100.0	100.0	100.0	100.0
Average Length of Stay (Days)					
Newborn	3.5	***	1.2	2.4	3.5
Under 1	5.4	-	1.2	5.8	5.0
1- 4	3.3	-	1.2	3.9	3.1
5-14	3.9	48.4	1.1	3.8	3.9
15-24	4.3	54.1	1.1	4.1	4.2
25-44	4.9	272.3	1.4	4.7	5.1
45-64	8.2	140.0	1.9	5.7	9.1
65-69	10.4	81.9	2.6	5.6	11.5
70-74	12.1	63.8	2.1	5.2	13.0
75+	16.5	55.5	3.7	7.8	17.6
All Ages	8.6	73.4	1.7	5.2	9.2

**Health Services Insurance Fund
Hospital and Community Services**

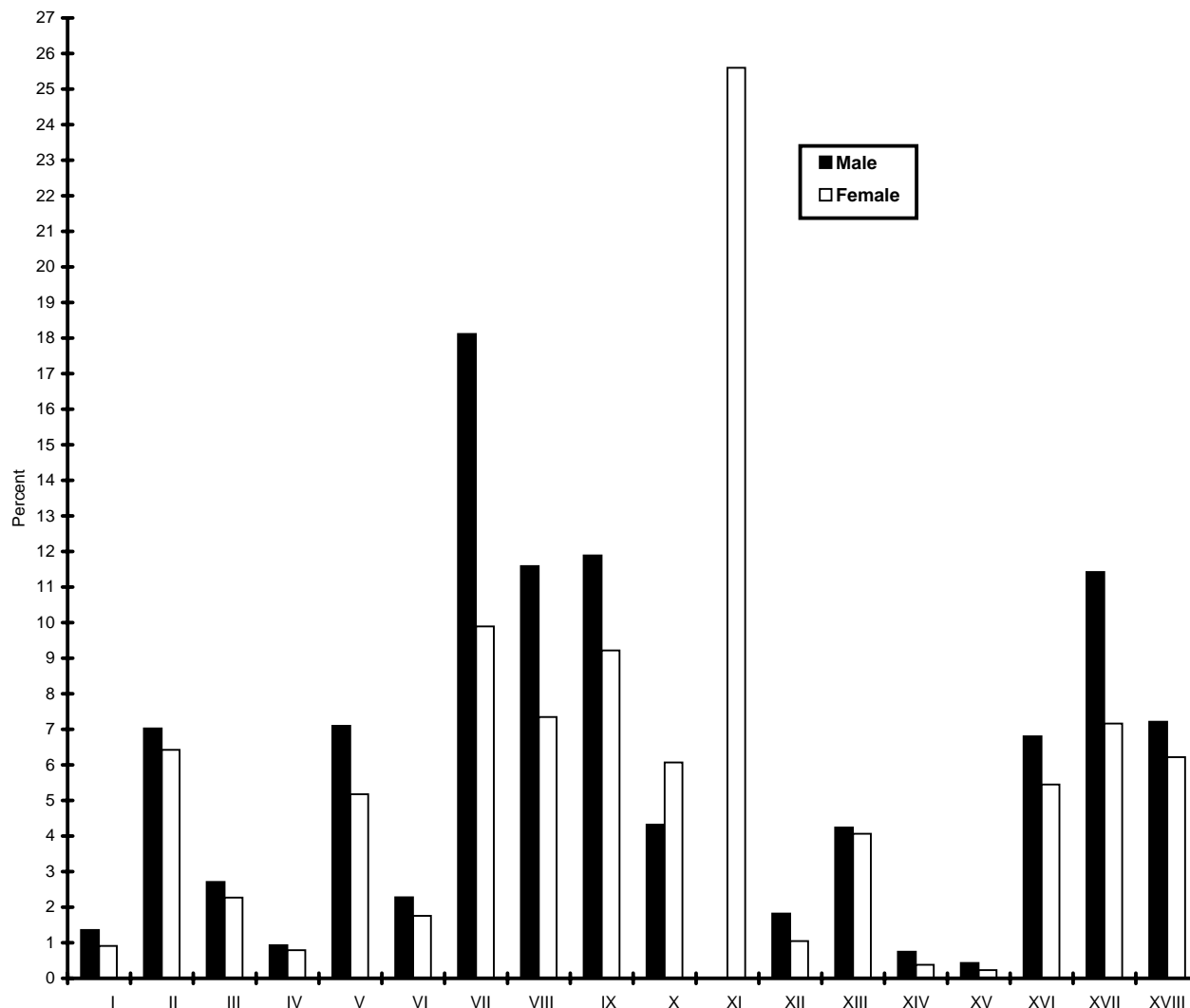
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Section 1**

**Table 8
Separations and Separated Days by Diagnostic Classification and Sex (Newborns excluded) - 2003/2004**

Diagnostic Classification	Separations						Separated Days					
	Number			% of Total			Number			% of Total		
	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female
I Infectious and Parasitic Diseases	1,411	709	702	1.1	1.4	0.9	14,735	7,528	7,207	1.2	1.4	1.0
II Neoplasms	8,618	3,670	4,948	6.7	7.0	6.4	104,467	49,425	55,042	8.2	9.1	7.6
III Endocrine, Nutri. and Metabolic Diseases, Immun. Disorders	3,161	1,414	1,747	2.4	2.7	2.3	32,329	14,597	17,732	2.6	2.7	2.5
IV Diseases of Blood and Blood Forming Organs	1,097	486	610	0.8	0.9	0.8	6,364	2,862	3,502	0.5	0.5	0.5
V Mental Disorders	7,696	3,708	3,988	6.0	7.1	5.2	167,066	74,384	92,682	13.2	13.7	12.8
VI Diseases of the Nervous System and Sense Organs	2,541	1,189	1,352	2.0	2.3	1.8	49,427	19,339	30,088	3.9	3.6	4.2
VII Diseases of the Circulatory System	17,082	9,461	7,621	13.2	18.1	9.9	184,528	89,781	94,747	14.6	16.5	13.1
VIII Diseases of the Respiratory System	11,712	6,053	5,659	9.1	11.6	7.3	112,306	61,290	51,016	8.9	11.3	7.1
IX Diseases of the Digestive System	13,310	6,209	7,101	10.3	11.9	9.2	76,857	35,456	41,401	6.1	6.5	5.7
X Diseases of the Genitourinary System	6,932	2,257	4,675	5.4	4.3	6.1	39,556	15,559	23,997	3.1	2.9	3.3
XI Pregnancy, Childbirth, and the Puerperium	19,718	***	19,718	15.3	***	25.6	51,359	***	51,359	4.1	***	7.1
XII Diseases of the Skin and Subcutaneous Tissue	1,758	951	807	1.4	1.8	1.0	15,240	8,105	7,135	1.2	1.5	1.0
XIII Diseases of the Musculoskeletal System and Connective Tissue	5,345	2,215	3,130	4.1	4.2	4.1	46,417	17,261	29,156	3.7	3.2	4.0
XIV Congenital Anomalies	682	390	292	0.5	0.7	0.4	5,183	2,347	2,836	0.4	0.4	0.4
XV Certain Conditions Originating in Perinatal Period	402	225	177	0.3	0.4	0.2	3,194	1,890	1,304	0.3	0.3	0.2
XVI Symptoms, Signs, and Ill-Defined Conditions	7,752	3,554	4,198	6.0	6.8	5.4	51,656	19,230	32,426	4.1	3.5	4.5
XVII Injury and Poisoning	11,484	5,966	5,518	8.9	11.4	7.2	86,516	38,884	47,632	6.8	7.2	6.6
XVIII Factors Influencing Health Status and Contact With Health Services	8,558	3,767	4,791	6.6	7.2	6.2	219,874	85,685	134,189	17.4	15.8	18.5
Total	129,258	52,224	77,034	100.0	40.4	59.6	1,267,074	543,623	723,451	100.0	42.9	57.1

**Health Services Insurance Fund
Hospital and Community Services**

**Figure 6
Percent Distribution of Separations by Diagnostic Classification - 2003/2004**



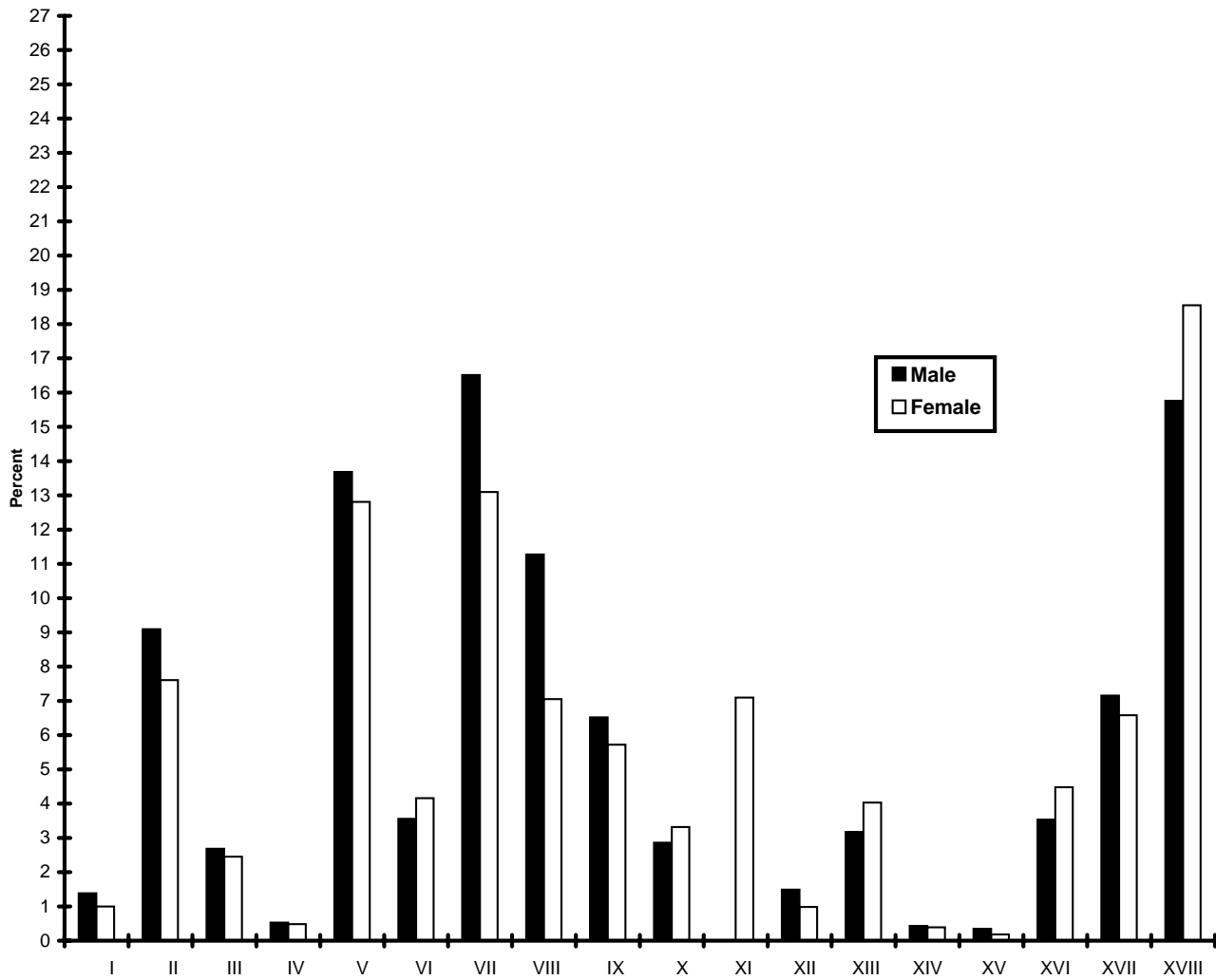
- I. Infectious and Parasitic Diseases
- II. Neoplasms
- III. Endocrine, Nutritional, and Metabolic Disorders
- IV. Diseases of Blood and Blood Forming Organs
- V. Mental Disorders
- VI. Diseases of the Nervous System and Sense Organs
- VII. Diseases of the Circulatory System
- VIII. Diseases of the Respiratory System
- IX. Diseases of the Digestive System

- X. Diseases of the Genitourinary System
- XI. Pregnancy, Childbirth, and Puerperium
- XII. Diseases of the Skin and Subcutaneous Tissue
- XIII. Diseases of the Musculoskeletal System
- XIV. Congenital Anomalies
- XV. Conditions Originating in the Perinatal Period
- XVI. Symptoms, Signs, and Ill-defined Conditions
- XVII. Injury and Poisoning
- XVIII. Factors Influencing Health Status

Health Services Insurance Fund
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Section 1

Figure 7
Percent Distribution of Separated Days by Diagnostic Classification - 2003/2004



- I. Infectious and Parasitic Diseases
- II. Neoplasms
- III. Endocrine, Nutritional, and Metabolic Disorders
- IV. Diseases of Blood and Blood Forming Organs
- V. Mental Disorders
- VI. Diseases of the Nervous System and Sense Organs
- VII. Diseases of the Circulatory System
- VIII. Diseases of the Respiratory System
- IX. Diseases of the Digestive System

- X. Diseases of the Genitourinary System
- XI. Pregnancy, Childbirth, and Puerperium
- XII. Diseases of the Skin and Subcutaneous Tissue
- XIII. Diseases of the Musculoskeletal System
- XIV. Congenital Anomalies
- XV. Conditions Originating in the Perinatal Period
- XVI. Symptoms, Signs, and Ill-defined Conditions
- XVII. Injury and Poisoning
- XVIII. Factors Influencing Health Status

Part 3

Health Services Insurance Fund

Hospital and Community Services

Section 1

Table 9
Separations and Separated Days for Ten Leading Diagnostic Categories (Newborns Excluded) - 2003/2004

Diagnostic Category (1)	Separations			Separated Days			Average Length of Stay (Days)
	Number	% of Total Population	Rate per 1,000 Total Population	Number	% of Total Population	Days per 1,000 Total Population	
Symptoms (780 - 789)	7,212	5.6	6.2	39,056	3.1	33.7	5.4
Complications occurring in labor and delivery (660 - 669)	7,102	5.5	6.1	18,602	1.5	16.0	2.6
Ischemic heart disease (410 - 414)	6,023	4.7	5.2	44,325	3.5	38.2	7.4
Normal delivery, care in pregnancy (650 - 659)	5,906	4.6	5.1	16,338	1.3	14.1	2.8
Other forms of heart disease (420 - 429)	5,550	4.3	4.8	55,753	4.4	48.1	10.0
Complications mainly related to pregnancy (640 - 648)	5,331	4.1	4.6	13,916	1.1	12.0	2.6
Fractures (800 - 829)	4,966	3.8	4.3	43,982	3.5	37.9	8.9
Pneumonia and influenza (480 - 487)	4,605	3.6	4.0	34,822	2.7	30.0	7.6
Other diseases of digestive system (570 - 579)	4,386	3.4	3.8	28,015	2.2	24.2	6.4
Chronic obstructive pulmonary disease (490 - 496)	3,386	2.6	2.9	40,113	3.2	34.6	11.8
Total	54,467	42.2		334,922		26.4	

(1) Corresponding ICD-9-CM codes shown in brackets.

**Health Services Insurance Fund
Hospital and Community Services**
**Table 10
Health Facilities by Regional Health Authority: Separations, Separated Days,⁽¹⁾
and Average Length of Stay - 2003/2004**

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
<i>Assiniboine</i>			
Baldur	110	1,542	14.0
Birtle	237	2,356	9.9
Boissevain	257	2,067	8.0
Carberry-Fox Memorial	298	2,860	9.6
Cartwright	5	784	156.8 (1)
Deloraine-South W. Health District	350	3,305	9.4
Erickson	185	1,884	10.2
Glenboro	118	1,216	10.3
Hamiota	419	3,402	8.1
Killarney-Tri Lake H.C.	460	4,163	9.1
Melita-Wilson Memorial	260	2,411	9.3
Minnedosa	728	7,580	10.4
Neepawa	1,101	7,722	7.0
Reston	35	4,505	128.7 (1)
Rivers-Riverdale	232	3,931	16.9
Rosburn	153	1,731	11.3
Russell	780	7,478	9.6
Shoal Lake-Strathclair	231	3,336	14.4
Souris	537	4,031	7.5
Treherne-Tiger Hills Health District	239	3,503	14.7
Virden	746	4,722	6.3
Wawanesa	127	1,080	8.5
R.H.A. Total	7,608	75,609	9.9
<i>Brandon</i>			
Brandon	6,680	72,778	10.9
R.H.A. Total	6,680	72,778	10.9
<i>Burntwood</i>			
Gillam	170	3,205	18.9
Lynn Lake	71	422	5.9
Thompson	3,746	15,889	4.2
Sub-Total	3,987	19,516	4.9

**Health Services Insurance Fund
Hospital and Community Services**
**Table 10 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,⁽¹⁾
and Average Length of Stay - 2003/2004**

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Burntwood (Continued)			
Federal Hospital and Nursing Stations:			
Brochet, N.S.	26	26	1.0
Cross Lake, N.S.	482	482	1.0
Garden Hill, N.S.	153	153	1.0
God's Lake, N.S.	126	126	1.0
Lac Brochet, N.S.	54	54	1.0
Nelson House, N.S.	384	384	1.0
Norway House	573	1,344	2.3
Oxford House, N.S.	133	133	1.0
Pukatawagan, N.S.	162	162	1.0
Red Sucker Lake, N.S.	64	64	1.0
Shamatawa, N.S.	195	195	1.0
South Indian Lake, N.S.	83	83	1.0
Split Lake, N.S.	417	417	1.0
Ste. Theresa, N.S.	172	172	1.0
Wassagamack, N.S.	98	98	1.0
Sub-Total	3,122	3,893	1.2
R.H.A. Total	7,109	23,409	3.3
Central			
Altona	519	5,573	10.7
Boundry Trails-Winkler	3,046	25,271	8.3
Carman	825	6,243	7.6
Crystal City-Rock Lake	398	2,420	6.1
Emerson	4	74	18.5
Gladstone-Seven Regions	254	1,840	7.2
MacGregor-North Norfolk	30	1,310	43.7 (1)
Manitou-Pembina	50	621	12.4
Morris	457	3,641	8.0
Notre Dame	247	2,029	8.2
Portage La Prairie	3,020	24,174	8.0
St. Claude	226	1,836	8.1
Swan Lake-Lorne Memorial	540	3,214	6.0
R.H.A. Total	9,616	78,246	8.1
Churchill			
Churchill Health Centre	485	3,557	7.3
R.H.A. Total	485	3,557	7.3

**Health Services Insurance Fund
Hospital and Community Services**
**Table 10 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,⁽¹⁾
and Average Length of Stay - 2003/2004**

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Interlake			
Arborg	399	2,539	6.4
Ashern-Lakeshore	745	2,904	3.9
Eriksdale-E.M. Crowe Memorial	573	3,722	6.5
Gimli-Johnson Memorial	628	3,714	5.9
Selkirk	1,571	15,527	9.9
Stonewall-Dr. Evelyn Memorial	456	4,077	8.9
Teulon-Hunter Memorial	557	4,587	8.2
Sub-Total	4,929	37,070	7.5
Federal Hospital:			
Hodgson-Percy E. Moore	885	2,903	3.3
Sub-Total	885	2,903	3.3
R.H.A. Total	5,814	39,973	6.9
Nor-Man			
Flin Flon	1,592	8,237	5.2
Snow Lake	27	140	5.2
The Pas-St. Anthony's	2,155	7,785	3.6
R.H.A. Total	3,774	16,162	4.3
North Eastman			
Beausejour	769	7,801	10.1
Pinawa	416	4,159	10.0
Pine Falls	843	4,801	5.7
Whitemouth	-	-	-
Sub-Total	2,028	16,761	8.3
Nursing Stations:			
Berens River, N.S.	-	-	-
Bloodvein, N.S.	35	35	1.0
Little Grand Rapids, N.S.	83	83	1.0
Poplar River, N.S.	3	4	1.3
Sub-Total	121	122	1.0
R.H.A. Total	2,149	16,883	7.9
Parkland			
Benito	33	1,209	36.6 (1)
Dauphin	2,992	23,889	8.0
Grandview	469	4,473	9.5
McCreary-Alonsa	193	1,788	9.3
Roblin	403	4,056	10.1
Ste. Rose	1,132	6,204	5.5
Swan River	1,054	12,044	11.4
Winnipegosis	573	3,268	5.7
R.H.A. Total	6,849	56,931	8.3

**Health Services Insurance Fund
Hospital and Community Services**
**Table 10 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,⁽¹⁾
and Average Length of Stay - 2003/2004**

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
South Eastman			
St. Pierre-Desalaberry	307	2,799	9.1
Ste. Anne	667	5,336	8.0
Steinbach-Bethesda	2,139	19,240	9.0
Vita	158	1,701	10.8
R.H.A. Total	3,271	29,076	8.9
Winnipeg			
Concordia	4,369	67,392	15.4
Deer Lodge Centre	769	67,409	87.7 (1)
Grace-Salvation Army	7,367	91,906	12.5
Health Sciences Centre	26,393	215,496	8.2
Manitoba Adolescent Trmt Ctre.	42	2,215	52.7 (1)
Misericordia	714	1,671	2.3
Riverview Health Centre	990	60,508	61.1 (1)
Seven Oaks	5,842	97,428	16.7
St. Boniface	18,057	151,853	8.4
Victoria	7,883	79,834	10.1
R.H.A. Total	72,426	835,712	11.5
Provincial Hospitals	121,653	1,241,418	10.2
Federal Hospitals and Nursing Stations	4,128	6,918	1.7
Grand Total	125,781	1,248,336	9.9

(1) Attributed to deaths and/or transfer of long stay patients.

**Health Services Insurance Fund
Medical Program**

**Part 3
Section 2**

The information contained in this section that relates to **medical, chiropractic, optometric, and oral surgery services** is based on claims submitted by physicians, chiropractors, optometrists, and oral surgeons for residents of Manitoba. Data for services which are not insured under the Manitoba Health Services Insurance Plan, whether they are for residents or non-residents, are excluded from this section.

Some of the tables in this section pertain to services rendered by physicians as well as other health practitioners while other tables are restricted to services provided by physicians.

A number of tables show physicians counts for those receiving in excess of \$50,000 from Manitoba Health, by type of practice.

**Health Services Insurance Fund
Medical Program**
**Part 3
Section 2**
**Table 1
Cost per Patient (1) for Medical and Other Health Services by Type of Practice - 1999/2000 to 2003/2004**

Type of Practice	1999/2000 (2)	2000/2001 (2)	2001/2002 (2)	2002/2003 (3)	2003/2004 (3)
	(\$)	(\$)	(\$)	(\$)	(\$)
Internal Medicine	111.80	125.87	124.13	123.76	126.53
Internal Medicine - Neurology	99.21	117.56	125.50	128.41	136.89
- Geriatrics	169.64	208.75	250.41	288.74	296.15
- Rheumatology	118.97	141.35	156.59	153.05	163.57
- Cardiology	74.73	85.58	84.95	86.54	89.83
- Gastroenterology	161.87	198.07	202.72	203.47	216.61
- Nephrology	104.30	138.33	374.50	490.76	538.20
- Allergy/Clinical Immunology	146.43	157.77	169.55	174.32	182.29
- Genetics	85.03	103.81	112.87	117.25	122.77
Oncology - Medical	161.04	188.55	196.94	204.50	216.68
- Gynaecological	127.11	260.12	270.50	301.39	293.88
- Urological	146.61	208.38	142.16	125.61	190.71
- Paediatric	170.67	215.71	215.67	217.02	225.13
- Community	116.81	163.94	162.83	167.28	166.74
- Radiology	106.41	167.31	171.41	172.17	187.08
- General Surgery (4)	-	-	205.51	219.51	224.97
- Otorhinolaryngology (4)	-	-	291.30	355.87	320.75
Paediatrics	80.07	92.63	98.68	101.06	102.61
Psychiatry	505.21	540.17	579.27	571.42	587.55
Surgery - General	199.17	208.33	222.83	219.83	227.81
- Cardiovascular	874.81	998.06	1,187.11	1,349.52	1,379.11
- Plastic	170.74	175.15	180.44	193.78	196.48
- Urological	148.20	166.36	167.15	174.97	186.58
- Orthopaedic	173.78	187.88	201.65	212.77	222.42
- Neurological (5)	341.62	381.45	435.58	495.53	405.39
- Vascular	241.91	272.32	273.40	263.80	268.89
- Thoracic	378.57	378.20	403.77	395.25	407.55
Ophthalmology	169.63	185.92	189.90	196.70	204.99
Otorhinolaryngology	101.81	117.53	117.57	121.64	126.68
Dermatology	59.21	66.55	75.06	80.40	81.67
Radiology (6)	54.31	55.72	56.50	56.47	56.65
- MRI/UltraSound/Echocardiography (7)	-	-	79.82	82.31	83.90
Pathology	58.99	59.47	62.69	59.00	61.35
Obstetrics and Gynaecology	176.48	191.99	199.53	208.14	216.34
Anesthesia	387.34	379.28	398.17	411.30	439.17
General Practice - Urban	99.12	112.17	120.31	125.58	132.56
- Rural	117.64	131.13	138.97	143.99	149.44
- Emergency Medicine	37.77	39.25	41.04	41.02	40.64
Physical Medicine	151.43	206.88	243.89	259.85	279.12
Oral, Dental, and Periodontal Surgery	377.80	410.72	417.31	433.87	434.27
Optometry	29.44	30.87	31.88	34.17	34.77
Chiropractic	53.92	65.72	55.41	51.38	51.75

(1) Beginning in 1999/2000, patient count is unique within each of private, alternate and teaching arrangements but not collectively.

(2) Does not include \$4.5 million annually for the professional liability insurance fund.

(3) Does not include \$5.0 million annually for the professional liability insurance fund.

(4) New Bloc effective April 1, 2001.

(5) Does not include supplementary income that Neurosurgeons received as per the Neurosurgery Funding Agreement (see Table 2a).

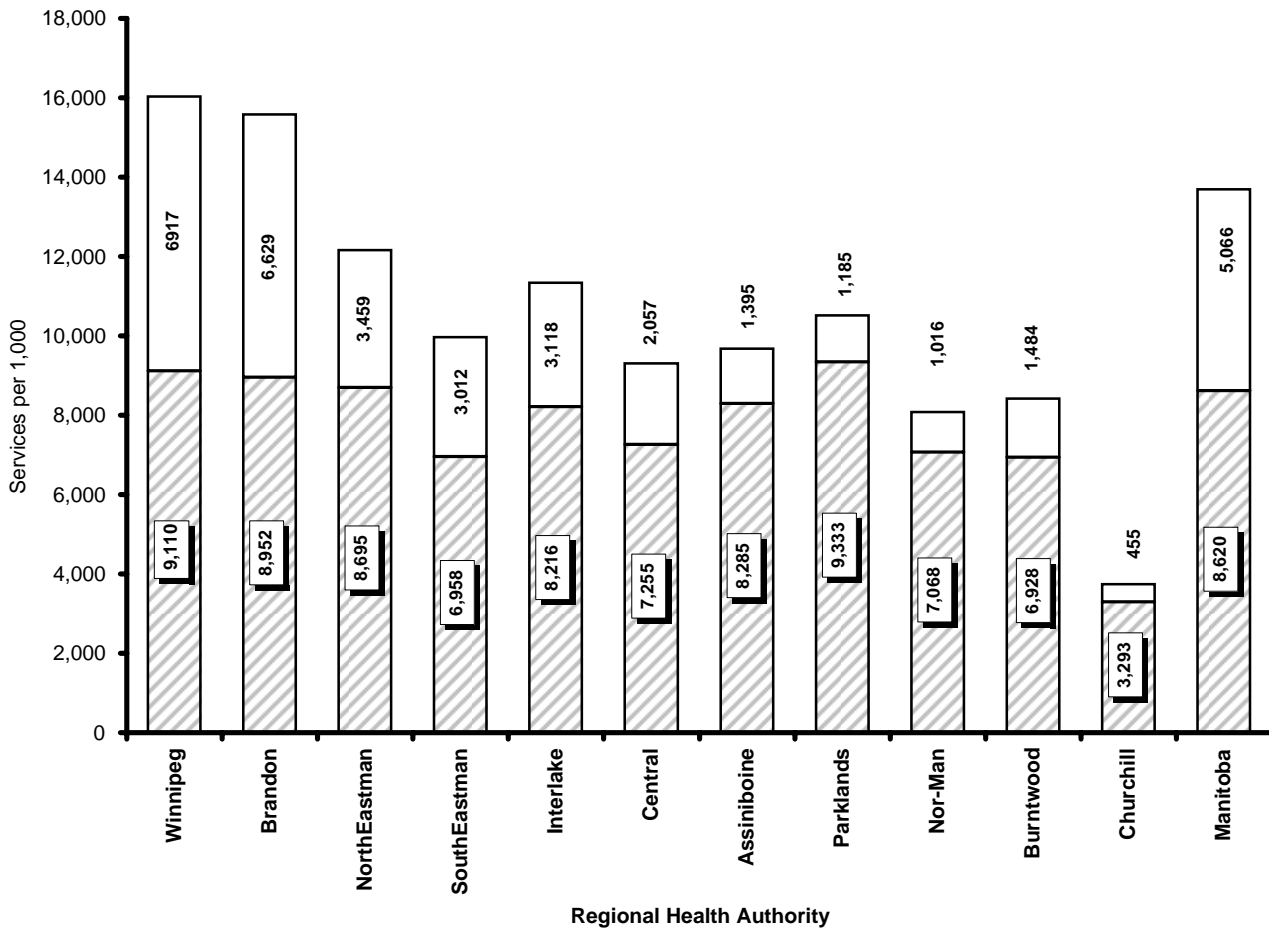
(6) Excludes in-hospital radiology.



(7) Effective October 1, 1999, UltraSound and MRI services were remunerated under the fee for service program. Prior to this date, UltraSound and MRI were compensated through the facilities' budgets through memorandums of agreement.

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Medical Program**

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**Figure 1
Medical(1) and Laboratory/Diagnostic Radiology Services(2)(3) per 1,000 Population by
Regional Health Authority - 2003/2004**

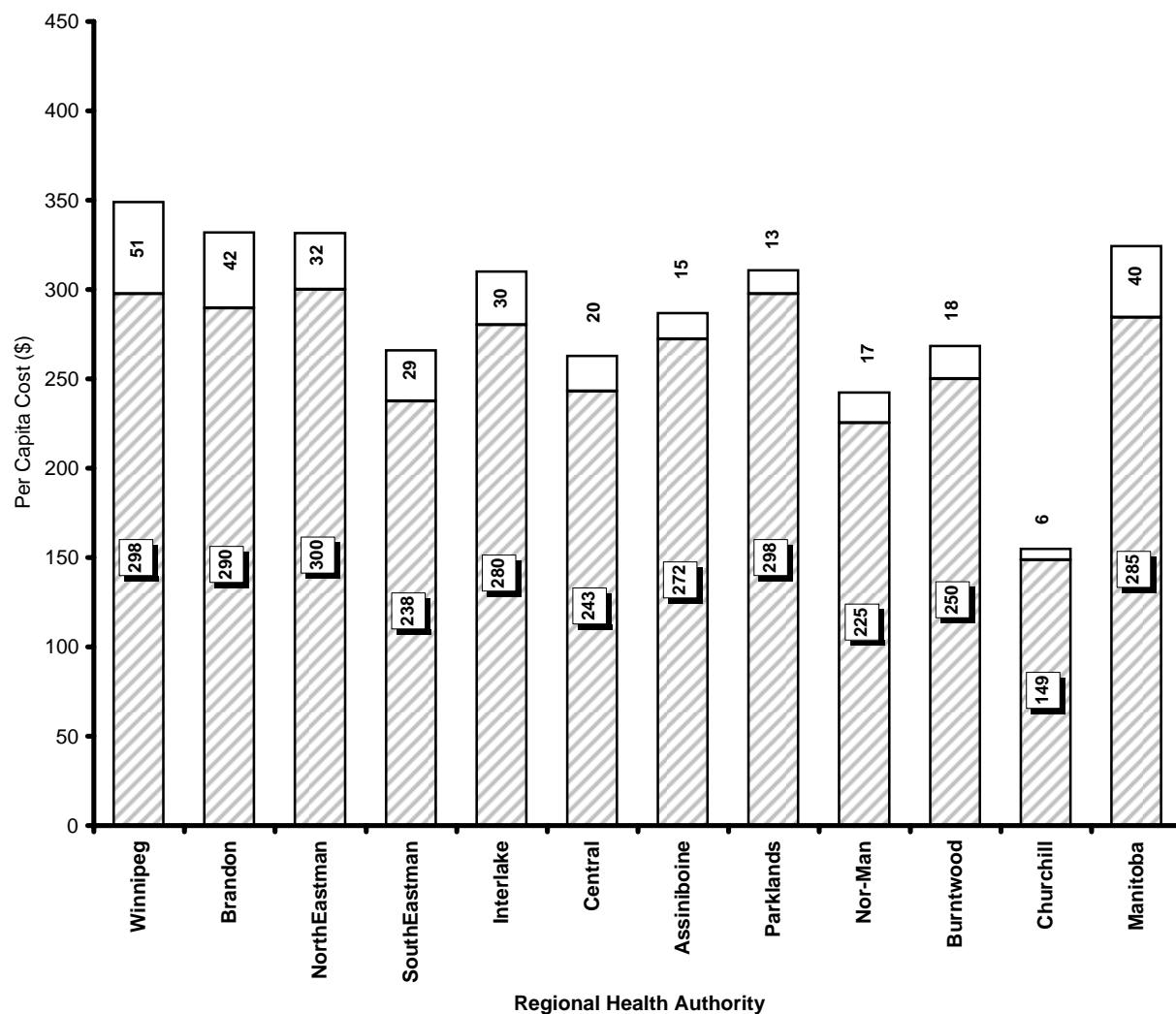




 Medical Services (excluding Laboratory and Diagnostic Radiology).
 Laboratory and Diagnostic Radiology Services.

- (1) Includes medical practitioners' fee-for-service only. Excludes Chiropractic, Optometry, and Oral, Dental and Periodontal Surgery.
- (2) The majority of rural laboratory and diagnostic radiology services are remunerated under a separate payment modality.
- (3) Does not include services provided for on-call anesthesia coverage or services provided in a pre-operative anesthesia clinic.

**Health Services Insurance Fund
Medical Program**

**Figure 2
Medical(1) and Laboratory/Diagnostic Radiology Services(2)(3) per Capita Cost by
Regional Health Authority - 2003/2004**



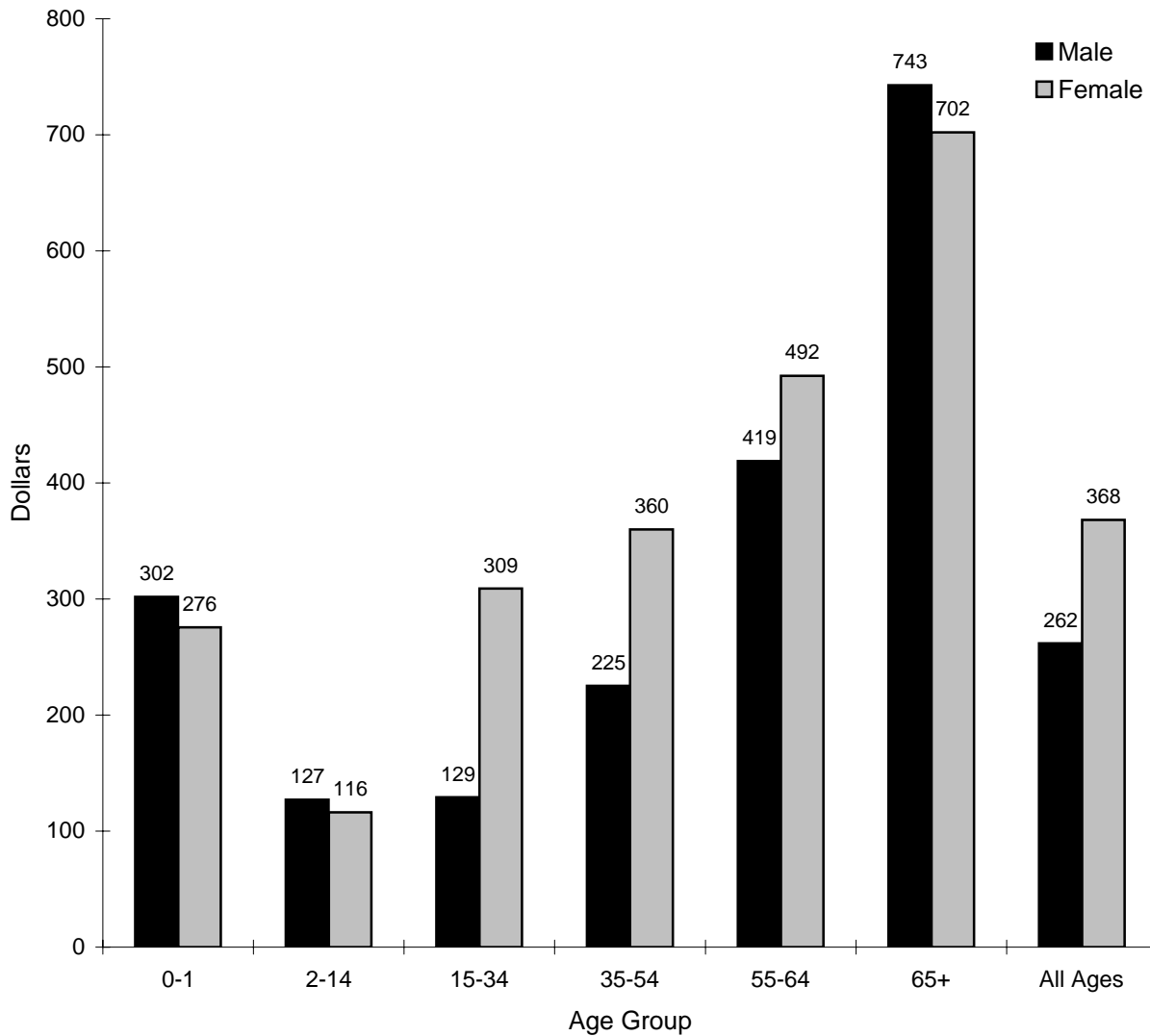
 Medical Services (excluding Laboratory and Diagnostic Radiology).
 Laboratory and Diagnostic Radiology Services.

- (1) Includes medical practitioners' fee-for-service only. Excludes Chiropractic, Optometry, and Oral, Dental and Periodontal Surgery.
- (2) The majority of rural laboratory and diagnostic radiology services are remunerated under a separate payment modality.
- (3) Does not include \$7,583,752 which represents the value of services for on-call anesthesia coverage or \$1,006,315 which represents the value of services at pre-operative anesthesia clinics.

**Health Services Insurance Fund
Medical Program**

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**Figure 3
Medical Services per Capita Cost⁽¹⁾⁽²⁾ by Age Group and Sex - 2003/2004**



(1) Does not include \$9,945,171 which represents the value of services for in-hospital radiology procedures.

(2) Does not include \$7,583,752 which represents the value of services for on-call anesthesia coverage or \$1,006,315 which represents the value of services at pre-operative anesthesia clinics.

Health Services Insurance Fund Medical Program

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Table 2A
Average and Median Payments (\$50,000 Gross) ⁽¹⁾ to Physicians by Specialty of Practice - 2002/2003 and 2003/2004

Type of Practice	2002/2003			2003/2004		
	Number of Physicians	Average Payment (\$)	Median Payment (\$)	Number of Physicians	Average Payment (\$)	Median Payment (\$)
Internal Medicine	101	185,668	152,338	102	201,651	165,777
Internal Medicine - Neurology	14	203,942	202,911	18	199,142	173,778
- Geriatrics	6	190,144	213,246	7	179,921	186,489
- Rheumatology	7	167,366	125,311	7	191,631	166,528
- Cardiology	21	262,888	201,516	22	278,436	203,454
- Gastroenterology	6	367,053	278,271	7	341,512	287,274
- Nephrology ⁽³⁾	11	415,912	156,340	12	387,116	94,115
- Allergy / Clinical Immunology	11	241,750	216,707	12	242,610	236,987
- Genetics	4	74,608	65,703	4	83,262	80,362
- Paediatrics	7	96,101	91,663	8	96,379	88,094
Oncology - Medical	-	-	-	2	62,791	62,791
- Paediatrics	70	173,095	148,147	70	183,100	156,970
Paediatrics	122	179,923	176,292	129	194,632	190,531
Psychiatry	57	284,295	261,223	59	299,078	289,562
Surgery - General	5	486,385	457,432	5	518,397	469,712
- Cardiovascular	11	351,005	349,417	11	368,135	403,389
- Plastic	15	244,561	225,058	15	257,843	260,319
- Urological	36	277,724	295,881	37	289,837	303,216
- Orthopaedic	9	-	-	9	-	-
- Neurological	6	355,643	384,085	6	393,441	385,954
- Vascular	3	294,729	287,249	3	321,931	315,507
- Thoracic	29	401,046	325,786	27	452,865	464,300
Ophthalmology	17	225,937	233,206	18	236,669	250,070
Otorhinolaryngology	12	227,623	210,011	12	249,120	242,796
Dermatology	59	425,866 ⁽⁴⁾	393,813	62	475,496 ⁽⁴⁾	437,530 ⁽⁴⁾
Radiology ⁽³⁾	13 ⁽⁵⁾	-	-	13 ⁽⁵⁾	-	-
Pathology	51	284,943	286,844	50	294,300	299,871
Obstetrics and Gynaecology	96	246,145	249,343	100	267,404	279,213
Anesthesia	450	185,387	177,984	460	205,243	196,988
General Practice - Urban ⁽⁷⁾	207	185,023	178,792	216	199,560	193,633
- Rural	5	87,959	97,774	6	88,206	86,634
- Emergency Medicine	12	191,226	188,552	11	213,375	214,377
Physical Medicine						
All Physicians	1,466	219,881 ⁽⁶⁾	195,903 ⁽⁶⁾	1,520	236,977 ⁽⁶⁾	214,884 ⁽⁶⁾

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Health Services Insurance Fund
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Table 2A (Continued)
Average and Median Payments (\$50,000 Gross) ⁽¹⁾ to Physicians by Specialty - 2002/2003 and 2003/2004

NOTE: *Specialty of Practice is according to Manitoba Health records as at March 31 each year.*

- (1) Amounts represent gross payments by Manitoba Health from which the physicians must pay overhead costs. Payments are made directly to health practitioners, as well as payments to patients where the health practitioner has "opted-out" of the Plan. The Average Payments exclude remuneration from the University of Manitoba to geographic full-time clinical teaching staff. Additional funding of \$1.0 million for Continuing Medical Education and \$1.0 million for maternal/paternal leave was excluded for 2003/2004. For Radiology, the Average Payment represents professional services only and includes salary and contract payments made through hospitals. The Average Payment for Physical Medicine, Anesthesia, Psychiatry and Internal Medicine-Geriatrics also includes payments made by hospitals. For health practitioners (except Radiology, Physical Medicine, Psychiatry, Anesthesia and Internal Medicine-Geriatrics), all other income from hospital contracts, uninsured services, non-residents, Worker's Compensation, etc. is excluded, except if noted below. Payments made for laboratory services to registered facilities are excluded, as it is not possible to separate the technical and professional components. Payments made to physicians for the Professional Liability Insurance Plan (PLIF) are also excluded. The PLIF payment for 2002/2003 and 2003/2004 was \$5.0 million each year. Payment made to the Breast Health Program in the amount of \$322,334 is excluded.
- (2) Neurosurgeons were each remunerated a total of 3,401,670 in 2003/2004 as per the Neurosurgery Funding Agreement. There were 8 Neurosurgeons in 2002/2003 (one was funded for a partial year) and 8 funded in 2003/2004.
- (3) Prior to the recalculation of the average income, lump sum payments made to groups of radiologists providing services to various locations throughout Manitoba were allocated on a prorated basis.
- (4) Effective October 1, 1999, UltraSound and MRI services were remunerated under the fee for service program. Prior to this date, UltraSound and MRI were compensated through the facilities' budgets through memorandums of agreement.
- (5) One pathologist is registered as an internist, but his practice is primarily as a director of a laboratory being recognized by the College of Physicians and Surgeons as a specialist in laboratory medicine.
- (6) Average and median are not calculated because it is not possible to separate the technical and professional components.
- (7) Includes Brandon and Winnipeg.
- (8) Excludes Pathology and Neurological Surgery.
- (9) Includes directors of dialysis facilities. Services may be provided by a group of practitioners, but are billed in the name of a single practitioner for administrative efficiencies.

**Health Services Insurance Fund
Medical Program**

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**Table 2B(1)
Average and Median Payments (1/2 the Mean Threshold (2)) to Physicians by Specialty of Practice - 2002/2003 and 2003/2004**

Type of Practice	2002/2003				2003/2004			
	Threshold	Number of Physicians	Average Payment (\$)	Median Payment (\$)	Threshold	Number of Physicians	Average Payment (\$)	Median Payment (\$)
Internal Medicine - Neurology	67,153 (2)	90	201,301	172,861	74,431 (2)	93	214,883	180,271
Internal Medicine - Geriatrics	74,539	13	214,642	224,257	77,054	14	236,562	217,969
- Rheumatology	84,263	5	214,712	222,940	89,961	7	179,921	186,489
- Cardiology	67,153 (2)	6	186,576	144,697	84,143	5	238,402	175,117
- Gastroenterology	106,281	18	291,819	243,170	127,670	16	345,010	293,381
- Nephrology	140,792	4	516,409	329,912	133,380	4	541,464	336,643
- Allergy / Clinical Immunology	132,847	6	703,469	666,417	127,603	4	987,931	726,394
- Genetics	95,678	11	241,750	216,707	112,918	11	259,701	241,965
Oncology - Medical	67,153 (2)	2	96,083	96,083	74,431 (2)	3	92,733	83,314
Paediatrics	67,153 (2)	4	122,580	103,236	74,431 (2)	4	128,912	107,584
Psychiatry	67,153 (2)	62	187,784	164,513	74,431 (2)	59	205,919	198,422
Surgery - General	81,760	110	191,779	187,631	89,348	117	207,169	204,585
- Cardiovascular	117,209	50	314,290	278,925	129,014	52	327,938	295,149
- Plastic	113,346	5	486,385	457,432	120,713	5	518,397	469,712
- Urological	160,896	9	403,531	466,363	169,379	10	394,746	412,738
- Orthopaedic	89,105	13	271,619	252,460	108,169	13	285,159	264,948
- Neurological	118,315	33	296,557	321,228	125,980	35	301,833	310,442
- Vascular	--	8	--	--	--	8	--	--
- Thoracic	177,822	6	355,643	384,085	196,721	6	393,441	385,954
Ophthalmology	147,365	3	294,729	287,249	160,966	3	321,931	315,507
Otorhinolaryngology	187,644	22	489,695	459,357	198,845	21	538,120	513,084
Dermatology	97,330	15	245,771	266,642	112,752	15	269,846	280,320
Radiology	97,554	12	227,623	210,011	115,867	12	249,120	242,796
Pathology	194,008	47	504,266	440,690	217,705	54	527,889	462,646
Obstetrics and Gynaecology	--	14	--	--	--	14	--	--
Anesthesia	117,001	47	300,775	297,039	130,444	46	313,094	307,448
General Practice - Urban	115,088	89	258,680	255,868	126,377	91	285,060	285,702
- Rural	67,153 (2)	418	195,025	186,495	74,512	419	219,416	213,132
- Emergency Medicine	67,153 (2)	200	189,450	181,767	74,431 (2)	198	211,994	204,639
Physical Medicine	67,153 (2)	3	108,672	110,170	74,431 (2)	3	113,219	108,277
	78,110	11	202,118	198,708	86,293	10	226,292	219,389
Physicians Exceeding Thresholds		1,314				1,330		
All Physicians (3)	67,153 (2)	1,943	167,881		74,431 (2)	1,943	186,079	

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**Table 2B(1) (Continued)
Average and Median Payments (1/2 the Mean Threshold (2)) to Physicians by Specialty of Practice - 2002/2003 and 2003/2004**

- (1) *The conditions stated in Table 2A also apply to Table 2B.*
- (2) *Derived by computing the average income for all physicians within a bloc claiming at least one dollar through the fee-for-service arrangement in the fiscal year and dividing by two. If the threshold calculated for a specialty is less than 80% of the provincial threshold (\$67,153 for 2002/2003 and \$74,431 for 2003/2004), the provincial threshold is substituted as the specialty threshold. One half the mean threshold allows for difference in income levels between specialties and gives a more accurate picture of the average and median incomes of full-time physicians.*
- (3) *All physicians excluding pathologists, receiving Manitoba Health payments.*

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**Table 3
Average and Median Payments (1) (\$50,000 Gross) for Oral, Dental, and Periodontal Surgery, Optometry, and
Chiropractic - 2002/2003 and 2003/2004**

Type of Practice	2002/2003			2003/2004		
	Number of Practitioners	Average Payment (\$)	Median Payment (\$)	Number of Practitioners	Average Payment (\$)	Median Payment (\$)
Oral, Dental, and Periodontal Surgery	5	89,040	76,652	4	109,839	80,081
Optometry	44	70,521	63,066	45	73,073	67,958
Chiropractic (2)	51	65,242	61,637	54	64,853	61,083

(1) Represents gross payment by Manitoba Health from which the practitioners must pay overhead costs.

(2) A new agreement signed in July 2002 reduced the fees for chiropractic visits

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**Table 4
Medical and Other Health Practitioner Services and Costs - 2002/2003 and 2003/2004**

Type of Practice	Number of Services		Costs (\$)	
	2002/2003	2003/2004	2002/2003	2003/2004
Internal Medicine	598,319	569,201	18,585,132	18,687,337
Internal Medicine - Neurology	49,229	53,559	3,005,443	3,340,270
- Geriatrics	22,433	21,675	481,432	503,792
- Rheumatology	21,769	23,690	1,173,487	1,274,475
- Cardiology	137,733	149,352	5,526,603	5,970,570
- Gastroenterology	33,691	32,567	2,252,671	2,268,263
- Nephrology	123,998	137,644	4,638,598	5,394,919
- Allergy/Clinical Immunology	57,410	56,243	2,619,620	2,796,129
- Genetics	3,841	3,656	345,516	336,980
Oncology - Medical	47,278	48,747	1,427,000	1,733,029
-Gynaecological	14,605	11,705	711,292	649,484
-Urological	2,340	4,622	134,775	326,097
-Paediatric	6,326	6,189	213,118	211,395
-Community	23,175	20,771	814,835	803,334
-General Surgery	10,897	10,799	951,808	955,221
-Otorhinolaryngology	3,727	3,831	339,856	307,281
-Radiology	16,358	18,595	883,778	1,005,957
Paediatrics	503,252	492,664	12,687,844	12,973,907
Psychiatry	585,696	579,373	15,926,586	16,399,446
Surgery - General	228,726	233,534	15,550,564	16,147,590
- Cardiovascular	7,128	6,991	2,454,870	2,557,794
- Plastic	58,932	57,215	3,861,509	3,863,814
- Urological	53,735	50,809	3,607,646	3,567,910
- Orthopaedic	130,744	131,073	10,159,396	10,518,656
- Neurological	8,275	12,973	1,358,099	1,747,838
- Vascular	26,468	27,899	2,133,858	2,309,768
- Thoracic	6,911	7,072	884,187	934,931
Ophthalmology	160,607	166,431	11,645,657	12,083,894
Otorhinolaryngology	73,449	75,711	3,559,388	3,782,506
Dermatology	127,943	130,277	2,664,862	2,825,187
Radiology (1)	685,367	682,300	11,768,550	11,836,801
- In-Hospital	401,490	401,963	8,895,200	9,645,171
- Professional	28,431	25,389	365,359	685,726

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Table 4 (Continued)
Medical and Other Health Practitioner Services and Costs - 2002/2003 and 2003/2004

Type of Practice	Number of Services		Costs (\$)	
	2002/2003	2003/2004	2002/2003	2003/2004
- Nuclear Medicine (2)	15,259	14,386	951,913	910,636
- MRI/Ultrasound/Echocardiography	199,911	222,824	7,130,712	7,889,311
Pathology	4,505,993	4,738,537	23,566,090	24,386,018
Obstetrics & Gynaecology	288,396	271,493	14,249,385	13,862,606
Anesthesia	456,229	487,655	22,544,985	24,685,878
General Practice - Urban (3)	3,789,128	3,876,543	89,443,818	94,675,170
- Rural	2,351,458	2,324,620	53,778,205	57,017,477
- Emergency Medicine	20,865	23,300	624,186	701,273
Physical Medicine	53,196	54,966	1,872,667	1,973,944
Sub-Total In-Province Medical Services	15,940,718	16,268,844	365,790,499	384,547,781
Out-of-Province Doctors	17,588	15,767	781,757	607,899
Out-of-Province Agreement	82	92	6,907	3,493
Total Medical Services	15,958,388	16,284,703	366,579,164	385,159,173
Oral, Dental, and Periodontal Surgery	3,455	3,498	714,590	750,122
Optometry	158,395	167,122	4,556,001	4,922,748
Optometry Out-of-Province Agreement	41	49	1,083	1,361
Chiropractic	830,463	862,379	7,623,635	7,734,203
Chiropractic Out-of-Province Agreement	852	942	8,030	8,398
Total Other Health Services	993,206	1,033,990	12,903,340	13,416,832
Grand Total Services	16,951,594	17,318,693	379,482,504 (4)	398,576,004 (4)

(1) Includes both technical and professional components of fee.

(2) Includes multiple payment arrangements. Specific arrangements vary between professional only, technical only and combined Professional/technical payments.

(3) Includes Brandon and Winnipeg.

(4) Figures include \$29,350,511 for 2002/2003, and for \$30,618,497 2003/2004, which represent the value of services submitted by salaried practitioners.

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Table 5
Distribution of Medical Practitioners(1) by Type of Practice and Place of Graduation - 2003/2004

Type of Practice	Canada			Total(2)
	Manitoba	Other Provinces	Foreign	
Internal Medicine	59	14	29	102
Internal Medicine - Neurology	10	2	6	18
- Geriatrics	2	2	-	4
- Rheumatology	3	4	-	7
- Cardiology	8	3	11	22
- Gastroenterology	4	2	1	7
- Nephrology	4	3	4	11
- Allergy/Clinical Immunology	5	3	4	12
- Genetics	2	2	-	4
Oncology - Medical	1	5	2	8
- Paediatrics	-	2	-	2
Paediatrics	46	11	13	70
Psychiatry	74	11	17	102
Surgery - General	30	12	17	59
- Cardiovascular	3	2	-	5
- Plastic	5	4	2	11
- Urological	5	7	3	15
- Orthopaedic	19	7	11	37
- Neurological	-	-	-	-
- Vascular	3	1	2	6
- Thoracic	1	2	-	3
Ophthalmology	13	7	7	27
Otorhinolaryngology	11	2	4	17
Dermatology	9	-	3	12
Radiology	6	1	1	8
- Professional	1	-	-	1
- In-Hospital	28	6	1	35
- Nuclear Medicine Prof	2	-	-	2
- MRI/UltraSound/Echocardiography	1	-	-	1
Pathology	2	1	3	6
Obstetrics and Gynaecology	26	10	14	50
Anesthesiology	70	14	16	100
General Practice - Urban	225	31	195	451
- Rural	70	15	129	214
- Emergency Medicine	6	-	-	6
Physical Medicine	6	2	2	10
Total	760	188	497	1445
Percent Distribution	52.6	13.0	34.4	100.0

(1) Refers to those who received in excess of \$50,000 during the year.

(2) Total differs from that in Table 6 as this table reflects fee-for-service physicians only.

**Health Services Insurance Fund
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Section 2**
**Table 6
Number of Health Practitioners⁽¹⁾ and Population per Practitioner by Regional Health Authority -
2003/2004**

R.H.A.	Population ⁽²⁾	Physicians		Chiropractors		Optometrists	
		Number	Population/ Physician	Number	Population/ Physician	Number	Population/ Physician
Assiniboine	69,852	34	2,054	1	69,852	4	17,463
Brandon	47,745	84	604	3	15,915	6	7,958
Burntwood	44,678	9	4,964	1	44,678	-	-
Central	98,777	55	1,900	6	16,463	6	16,463
Churchill	1,027	-	-	-	-	-	-
Interlake	75,342	44	1,712	1	75,342	2	37,671
Nor-Man	24,883	14	2,501	-	-	1	24,883
North Eastman	39,644	15	3,030	1	39,389	1	39,644
Parkland	42,609	40	1,065	2	21,305	2	21,305
South Eastman	56,648	32	1,770	6	9,441	2	28,324
Winnipeg	658,579	1193	589	33	19,957	21	31,361
Manitoba	1,159,784	1,520 ⁽³⁾	763	54	21,477	45	25,773

(1) Refers to those who received in excess of \$50,000 during the year.

(2) Manitoba Health registered population as of June 1, 2003.

(3) Differs from the total in Table 5 as this table considers physicians with salaried income or contract arrangements from hospitals, for selected specialties.

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Table 7
Cost for Selected Medical⁽¹⁾ Services - 1994/1995 to 2003/2004

Service	1994/1995 (\$)	1995/1996 (\$)	1996/1997 (\$)	1997/1998 (\$)	1998/1999 (\$)	1999/2000 (\$)	2000/2001(2) (\$)	2001/2002(2) (\$)	2002/2003(2) (\$)	2003/2004(2) (\$)
Office Visits	107,982,183	109,658,806	107,616,448	108,394,433	112,282,022	120,810,341	137,975,124	147,623,626	151,710,142	157,065,681
Laboratory Services	23,739,248	20,433,430	20,994,509	21,146,666	26,164,895	24,826,845	25,995,179	26,688,995	24,995,715	26,060,549
Major Surgery	23,541,672	24,395,439	25,226,069	25,163,105	27,786,453	27,450,981	29,027,478	30,809,605	32,204,303	32,760,134
Consultations	20,654,498	21,177,382	21,700,927	21,956,681	22,753,072	23,408,372	25,089,817	26,209,166	27,260,529	28,048,434
Hospital Visits ⁽³⁾	11,323,363	11,809,386	11,710,489	11,568,395	11,354,166	12,704,950	18,300,220	21,661,313	22,232,064	25,663,119
Diagnostic Radiology ⁽⁴⁾	11,068,936	10,420,951	9,824,473	9,966,943	10,721,112	10,822,301	13,231,278	17,585,144	18,664,114	19,843,280

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic and optometric services).

(2) In 2002/2003 includes \$7,046,949 and in 2003/2004 includes \$7,583,752 which represents the value of services for on-call anesthesia coverage, and in 2002/2003 \$912,322 and 2003/2004 \$1,006,315 which represents the value of services at pre-operative anesthesia clinics.

(3) Includes the introduction of a new tariff for specialists who attend to an unassigned patient at the hospital. This tariff was introduced on April 1, 2000.

(4) Does not include in 2001/2002, \$7,874,641 in 2002/2003 \$8,895,200 and in 2003/2004 \$9,645,171 which represents the value of services for in-hospital radiology procedures.

Table 8
Index⁽¹⁾ of Cost for Selected Medical Services - 1994/1995 to 2003/2004

Service	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Office Visits	100.0	101.6	99.7	100.4	104.0	111.9	127.8	136.7	140.5	145.5
Laboratory Services	100.0	86.1	88.4	89.1	110.2	104.6	109.5	112.4	105.3	109.8
Major Surgery	100.0	103.6	107.2	106.9	118.0	116.6	123.3	130.9	136.8	139.2
Consultations	100.0	102.5	105.1	106.3	110.2	113.3	126.9	126.9	132.0	135.8
Hospital Visits ⁽²⁾	100.0	104.3	103.4	102.2	100.3	112.2	161.6	191.3	196.3	226.6 ⁽²⁾
Diagnostic Radiology	100.0	94.1	88.8	90.0	96.9	97.8	119.5	158.9	168.6	179.3

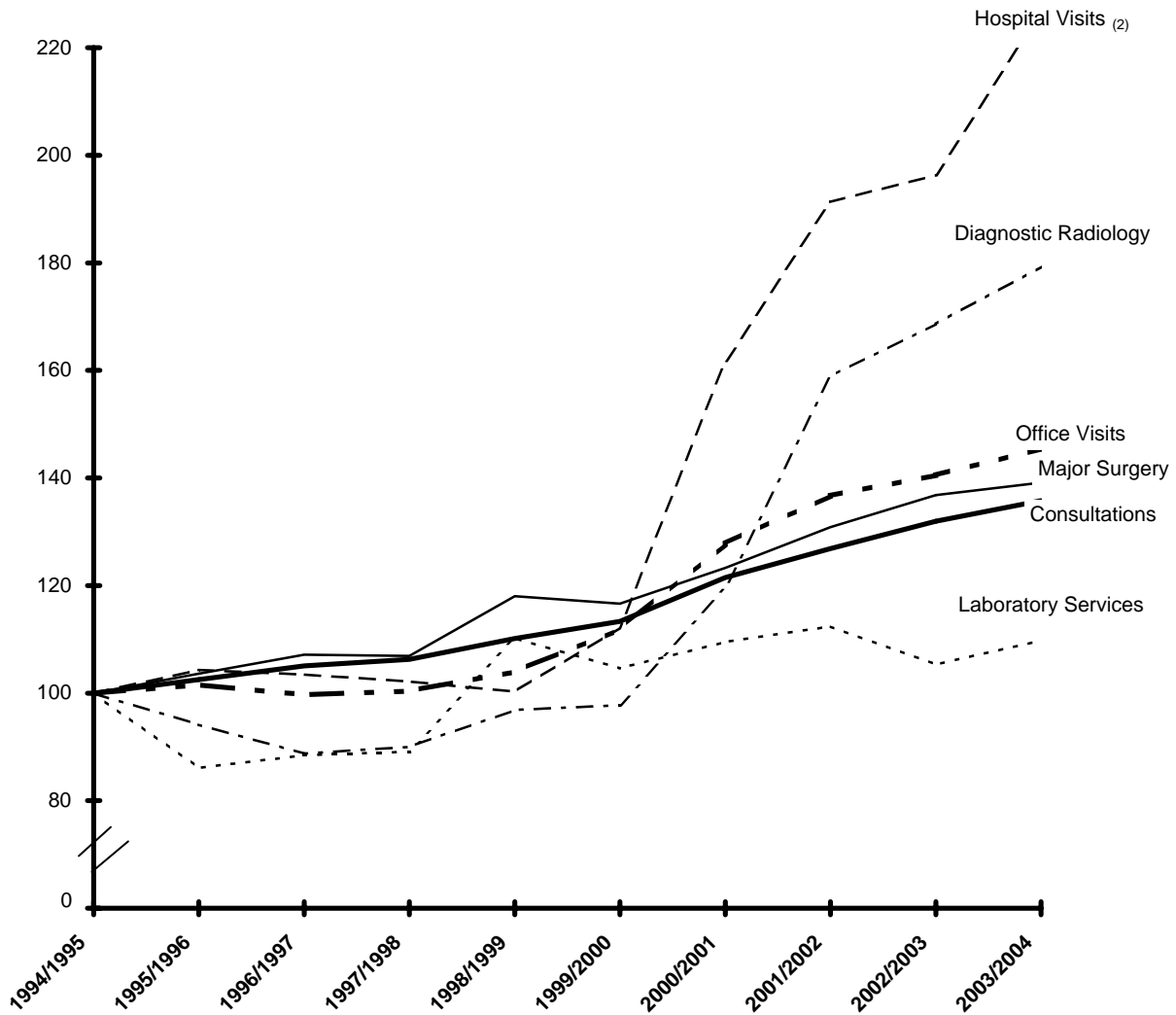
(1) The index is derived by dividing the number of services from 1994/1995 into that of subsequent years.

(2) Includes the introduction of a new tariff for specialists who attend to an unassigned patient at the hospital. This tariff was introduced on April 1, 2000.

**Health Services Insurance Fund
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**Figure 4
Index (1) of Cost for Selected Medical Services - 1994/1995 to 2003/2004**



(1) The index is derived by dividing the cost from 1994/1995 into that of subsequent years (see Table 8 on page 65).
 (2) Includes the introduction of a new tariff for specialists who attend to an unassigned patient at the hospital. This tariff was introduced on April 1, 2000.

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Table 9
Number of Selected Medical Services - 1994/1995 to 2003/2004

Service	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Office Visits	5,825,210	5,612,638	5,464,639	5,489,630	5,620,783	5,644,197	5,716,060	5,705,814	5,644,854	5,646,648
Laboratory Services	3,697,596	3,191,070	3,168,316	3,379,210	3,656,319	3,813,091	4,104,894	4,305,610	4,691,079	4,952,326
Major Surgery	77,632	77,091	78,677	77,122	84,390	83,225	85,912	89,543	96,676	97,013
Consultations	344,200	335,023	337,167	339,822	353,000	364,102	370,045	375,859	384,015	385,219
Hospital Visits (1)	1,070,876	1,027,123	994,862	988,104	982,772	1,014,111	1,187,314	1,304,670	1,303,724	1,222,556
Diagnostic Radiology	651,001	589,807	578,588	610,924	663,131	675,401	737,291	853,699	894,407	912,084

(1) Includes the introduction of a new tariff for specialists who attend to an unassigned patient at the hospital.
This tariff was introduced on April 1, 2000.

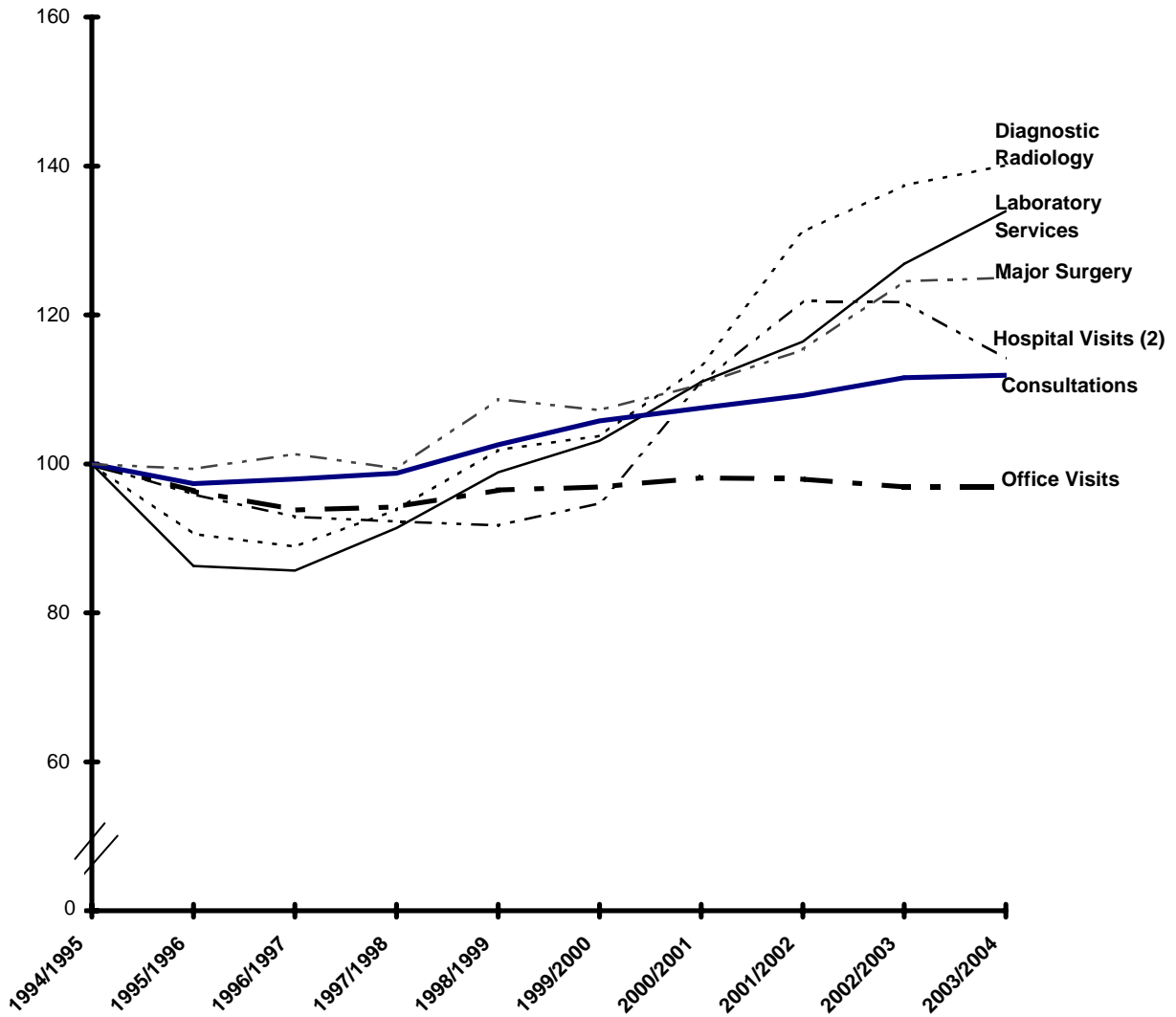
Table 10
Index(1) of Selected Medical Services - 1994/1995 to 2003/2004

Service	1994/1995	1995/1996	1996/1997	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004
Office Visits	100.0	96.4	93.8	94.2	96.5	96.9	98.1	98.0	96.9	96.9
Laboratory Services	100.0	86.3	85.7	91.4	98.9	103.1	111.0	116.4	126.9	133.9
Major Surgery	100.0	99.3	101.3	99.3	108.7	107.2	110.7	115.3	124.5	125.0
Consultations	100.0	97.3	98.0	98.7	102.6	105.8	107.5	109.2	111.6	111.9
Hospital Visits	100.0	95.9	92.9	92.3	91.8	94.7	110.9	121.8	121.7	114.2
Diagnostic Radiology	100.0	90.6	88.9	93.8	101.9	103.7	113.3	131.1	137.4	140.1

(1) The index is derived by dividing the number of services from 1994/1995 into that of subsequent years.

**Health Services Insurance Fund
Medical Program**

**Figure 5
Index (1) of Selected Medical Services - 1994/1995 to 2003/2004**



(1) The index is derived by dividing the cost from 1994/1995 into that of subsequent years (see Table 10 on page 67).

(2) Includes the introduction of a new tariff for specialists who attend to an unassigned patient at the hospital. This tariff was introduced on April 1, 2000.

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Table 11
Number and Cost of Medical Services(1) by Specialty - 2003/2004

Type of Service	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)
Consultations	39,569	1,863,775	161,126	14,437,871	180,733	11,392,806	3,711	353,982	385,139	28,048,434
Office Visits	4,192,890	110,976,502	1,077,583	35,256,753	316,886	9,878,376	59,289	954,049	5,646,648	157,065,680
Hospital Visits	772,770	13,440,689	377,224	10,000,294	59,127	1,873,006	13,435	349,130	1,222,556	25,663,119
Special Calls	66,491	1,781,736	12,253	350,547	11,660	324,630	1,044	31,724	91,448	2,488,637
Major Surgery	7,935	1,813,712	3,446	939,913	85,498	29,980,655	134	25,854	97,013	32,760,134
Minor Surgery	97,230	2,151,390	23,772	446,936	59,128	2,340,336	201	18,782	180,331	4,957,444
Surgical Assistance	16,772	2,363,071	418	19,188	4,184	865,574	13	1,265	21,387	3,249,098
Obstetrical Services	76,697	3,846,434	15	1,995	94,726	6,011,613	***	***	171,438	9,860,042
Anesthesia	26,514	3,543,708	3,810	265,889	1,965	173,954	77,896	13,645,991	110,185	17,629,542
Diagnostic Radiology	**	**	3,104	200,920	***	***	908,978	19,642,246	912,082	19,843,166
Laboratory Services	206,094	911,006	11,304	81,966	35,608	117,541	4,689,322	24,950,150	4,962,328	26,060,663
Other Diag./Ther. Services	501,668	5,153,524	657,917	15,557,208	174,995	6,958,506	82,350	2,584,218	1,416,930	30,253,456
Miscellaneous	217,388	4,411,630	84,870	1,961,147	32,418	2,813,323	288,763	7,837,093	623,439	17,023,193
Total	6,222,018	152,257,177	2,416,842	79,520,627	1,056,928	72,730,320	6,135,136	70,394,484	15,830,924	374,902,608
Consultations	10.3	6.6	41.8	51.5	46.9	40.6	1.0	1.3	100.0	100.0
Office Visits	74.3	70.7	19.1	22.4	5.6	6.3	1.0	0.6	100.0	100.0
Hospital Visits	63.2	52.4	30.9	39.0	4.8	7.3	1.1	1.4	100.0	100.0
Special Calls	72.7	71.6	13.4	14.1	12.8	13.0	1.1	1.3	100.0	100.0
Major Surgery	8.2	5.5	3.6	2.9	88.1	91.5	0.1	0.1	100.0	100.0
Minor Surgery	53.9	43.4	13.2	9.0	32.8	47.2	0.1	0.4	100.0	100.0
Surgical Assistance	78.4	72.7	2.0	0.6	19.6	26.6	0.1	0.4	100.0	100.0
Obstetrical Services	44.7	39.0	**	**	55.3	61.0	***	**	100.0	100.0
Anesthesia	24.1	20.1	3.5	1.5	1.8	1.0	70.7	77.4	100.0	100.0
Diagnostic Radiology	***	***	0.3	1.0	***	***	99.7	99.0	100.0	100.0
Laboratory Services	4.2	3.5	0.2	0.3	0.7	0.5	94.9	95.7	100.0	100.0
Other Diag./Ther. Services	35.4	17.0	46.4	51.4	12.4	23.0	5.8	8.5	100.0	100.0
Miscellaneous	34.9	25.9	13.6	11.5	5.2	16.5	46.3	46.0	100.0	100.0
Total	39.3	40.6	15.3	21.2	6.7	19.4	38.8	18.8	100.0	100.0

**Health Services Insurance Fund
Medical Program**

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**Table 11 (Continued)
Number and Cost of Medical Services(1) by Specialty - 2003/2004**

Type of Service	General Practice (2)			Medical Specialties (3)			Surgical Specialties (4)			Technical Specialties (2)(5)			All Physicians		
	Services	Costs (\$)		Services	Costs (\$)		Services	Costs (\$)		Services	Costs (\$)		Services	Costs (\$)	
Percent of Services and Costs by Type of Service															
Consultations	0.6	1.2	6.7	18.2	17.1	15.7	0.1	0.5	2.4	7.5					
Office Visits	67.4	72.9	44.6	44.3	30.0	13.6	1.0	1.4	35.7	41.9					
Hospital Visits	12.4	8.8	15.6	12.6	5.6	2.6	0.2	0.5	7.7	6.8					
Special Calls	1.1	1.2	0.5	0.4	1.1	0.4	--	--	0.6	0.7					
Major Surgery	0.1	1.2	0.1	1.2	8.1	41.2	--	--	0.6	8.7					
Minor Surgery	1.6	1.4	1.0	0.6	5.6	3.2	--	--	1.1	1.3					
Surgical Assistance	0.3	1.6	0.0	0.0	0.4	1.2	--	--	0.1	0.9					
Obstetrical Services	1.2	2.5	0.0	0.0	9.0	8.3	***	***	1.1	2.6					
Anesthesia	0.4	2.3	0.2	0.3	0.2	0.2	1.3	19.4	0.7	4.7					
Diagnostic Radiology	0.0	0.0	0.1	0.3	***	***	14.8	27.9	5.8	5.3					
Laboratory Services	3.3	0.6	0.5	0.1	3.4	0.2	76.6	35.4	31.3	7.0					
Other Diag./Ther. Services	8.1	3.4	27.2	19.6	16.6	9.6	1.3	3.7	9.0	8.1					
Miscellaneous	3.5	2.9	3.5	2.5	3.1	3.9	4.7	11.1	3.9	4.5					
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Includes \$7,583,752 which represents the value for on-call anesthesia coverage and, \$1,006,315 which represents the value of services provided at pre-operative anesthesia clinics.

(3) Include Internal Medicine, Neurology, Geriatrics, Rheumatology, Cardiology, Gastroenterology, Nephrology, Allergy/Clinical Immunology, Genetics, Paediatrics, Psychiatry, Dermatology, Physical Medicine, Medical Oncology, Gynaecological Oncology, Urological Oncology, Paediatric Oncology, Community Oncology and Radiology Oncology.

(4) Include General Surgery, Cardiovascular Surgery, Plastic Surgery, Urological Surgery, Orthopaedic Surgery, Neurological Surgery, Vascular Surgery, Thoracic Surgery, Oncology General Surgery, Ophthalmology, Otorhinolaryngology and, Obstetrics and Gynaecology.

(5) Does not include \$9,645,171 which represents the value of services for in-hospital radiology procedures.

**Health Services Insurance Fund
Medical Program**
**Part 3
Section 2**
**Table 12
Number of Medical⁽¹⁾ Services per 1,000 Population and per Capita Cost by Regional Health
Authority and Sex - 2003/2004**

Regional Health Authority	Population	Services		Costs (\$)	
		Number	Rate	Total	Per Capita
Male					
Assiniboine	34,786	163,071	4,688	3,945,525	113
Brandon	22,849	376,535	16,479	8,550,113	374
Burntwood	22,860	58,870	2,575	1,695,365	74
Central	49,589	216,714	4,370	5,716,444	115
Churchill	529	738	1,395	21,445	41
Interlake	38,062	147,515	3,876	4,015,770	106
Norman	12,615	58,644	4,649	1,398,840	111
North Eastman	20,161	62,991	3,124	1,584,965	79
Parkland	21,248	146,698	6,904	3,760,256	177
South Eastman	28,672	122,228	4,263	3,026,744	106
Winnipeg	320,312	4,902,004	15,304	116,017,245	362
Total	571,683	6,256,008	10,943	149,732,712	262
Female					
Assiniboine	35,066	226,731	6,466	5,561,126	159
Brandon	24,896	583,206	23,426	13,098,641	526
Burntwood	21,818	90,430	4,145	2,919,256	134
Central	49,188	327,273	6,654	8,820,264	179
Churchill	498	1,414	2,839	41,308	83
Interlake	37,280	190,103	5,099	5,253,596	141
Norman	12,268	85,041	6,932	2,308,507	188
North Eastman	19,483	80,888	4,152	2,030,874	104
Parkland	21,361	213,630	10,001	5,688,146	266
South Eastman	27,976	173,543	6,203	4,379,498	157
Winnipeg	338,267	7,306,961	21,601	166,455,176	492
Total	588,101	9,279,220	15,778	216,556,392	368
Total					
Assiniboine	69,852	389,802	5,580	9,506,651	136
Brandon	47,745	959,741	20,101	21,648,754	453
Burntwood	44,678	149,300	3,342	4,614,621	103
Central	98,777	543,987	5,507	14,536,708	147
Churchill	1,027	2,152	2,095	62,753	61
Interlake	75,342	337,618	4,481	9,269,366	123
Norman	24,883	143,685	5,774	3,707,347	149
North Eastman	39,644	143,879	3,629	3,615,839	91
Parkland	42,609	360,328	8,457	9,448,402	222
South Eastman	56,648	295,771	5,221	7,406,242	131
Winnipeg	658,579	12,208,965	18,538	282,472,421	429
Total	1,159,784	15,535,228	13,395	366,289,104⁽²⁾⁽³⁾	316

(1) Tables shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Does not include \$7,583,752 which represents the value for on-call anesthesia coverage and \$1,006,315 which represents the value of services provided at pre-operative anesthesia clinic.

(3) Does not include \$9,645,171 which represents the value of services for in-hospital radiology procedures.

**Health Services Insurance Fund
Medical Program**

**Table 13
Number of Patients, Medical Services(1), and Cost(2)(3) by Diagnostic Classification and Sex - 2003/2004**

Diagnostic Classification	Male				Female				Cost Per Patient(\$)
	Patients	Services	Costs(\$)	Patient(\$)	Patients	Services	Costs(\$)	Patient(\$)	
I. Infectious and Parasitic Diseases	49,811	134,489	2,774,190	55.69	63,380	172,023	3,505,143	55.30	
II. Neoplasms	29,195	240,234	9,222,129	315.88	40,024	293,365	11,036,458	275.75	
III. Endocrine, Nutri. and Metabolic Diseases, Immun. Disorders	66,487	385,327	6,348,738	95.49	79,024	441,658	7,827,263	99.05	
IV. Diseases of Blood and Blood Forming Organs	11,053	77,214	1,299,491	117.57	21,178	134,144	2,155,095	101.76	
V. Mental Disorders	67,071	500,966	11,552,866	172.25	102,992	817,613	18,253,073	177.23	
VI. Diseases of the Nervous System and Sense Organs	105,090	371,812	12,056,339	114.72	137,912	527,770	16,804,604	121.85	
VII. Diseases of the Circulatory System	86,738	700,872	18,914,348	218.06	104,584	788,234	17,070,317	163.22	
VIII. Diseases of the Respiratory System	160,840	534,208	12,277,343	76.33	202,469	690,855	14,812,854	73.16	
IX. Diseases of the Digestive System	63,401	266,991	10,305,297	162.54	77,765	336,469	12,050,033	154.95	
X. Diseases of the Genitourinary System	41,065	249,324	7,722,845	188.06	141,838	691,492	19,250,604	135.72	
XI. Pregnancy, Childbirth, and the Puerperium	***	***	***	***	23,239	147,859	10,968,740	472.00	
XII. Diseases of the Skin and Subcutaneous Tissue	82,361	280,277	5,552,736	67.42	102,437	339,679	6,785,806	66.24	
XIII. Diseases of the Musculoskeletal System and Connective Tissue	98,346	446,942	11,961,475	121.63	130,279	722,478	17,241,859	132.35	
XIV. Congenital Anomalies	5,535	16,853	908,335	164.11	5,710	18,025	782,923	137.11	
XV. Certain Conditions Originating in the Perinatal Period	1,937	11,486	280,951	145.04	1,883	10,249	260,538	138.36	
XVI. Symptoms, Signs, and Ill-Defined Conditions	117,727	464,776	11,363,863	96.53	161,351	697,968	15,396,573	95.42	
XVII. Injury and Poisoning	109,573	372,378	11,829,101	107.96	102,162	376,045	11,092,714	108.58	
XVIII. Factors Influencing Health Status and Contact with Health Services	176,233	792,863	11,496,286	65.23	285,686	1,501,216	25,287,353	88.51	
XIX. Laboratory, X-Ray, and Other Claims Without Diagnosis	77,916	408,995	3,866,368	49.62	112,694	572,079	5,974,452	53.01	
Total	451,445	6,256,007	149,732,701	331.67	525,813⁽⁴⁾	9,279,221	216,556,402	411.85	

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in province dental, chiropractic, and optometric services).

(2) Does not include \$9,645,171 which represents the value of services for in-hospital radiology procedures.

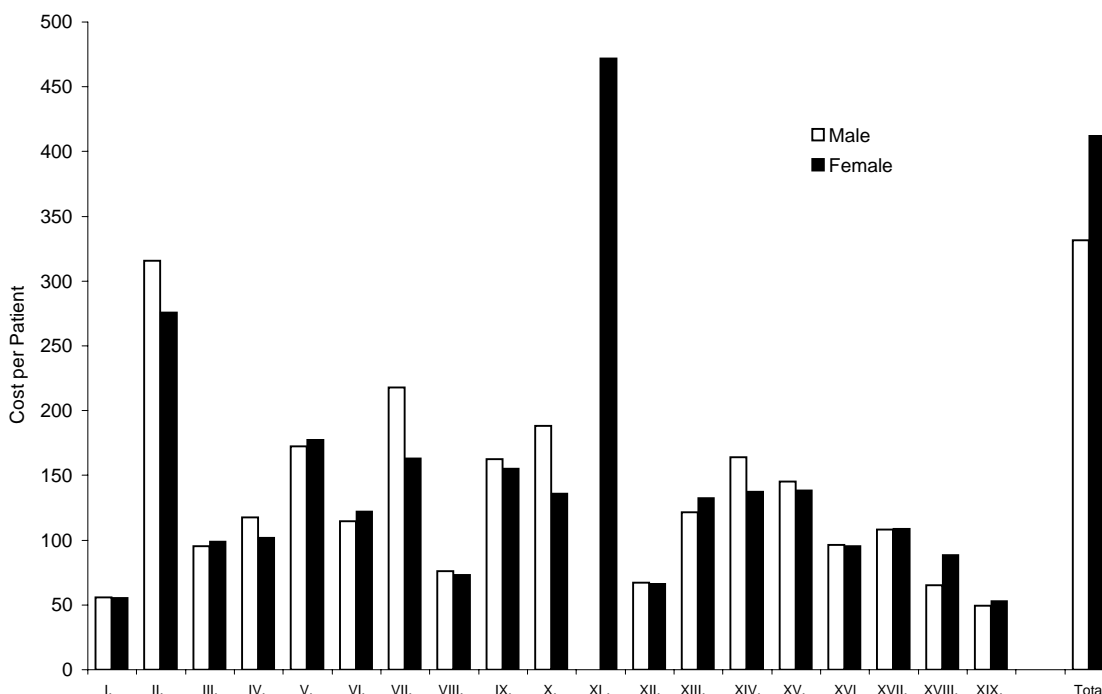
(3) Does not include \$7,583,752 which represents the value for on-call anesthesia coverage and \$1,006,315 which represents the value of services provided at pre-operative anesthesia clinics.

(4) Patient count is unique within each diagnostic classification and for the total.

Health Services Insurance Fund
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Figure 6
Medical Cost⁽¹⁾⁽²⁾ per Patient⁽³⁾ by Diagnostic Classification and Sex - 2003/2004



- I. Infectious and Parasitic Diseases
- II. Neoplasms
- III. Endocrine, Nutritional, and Metabolic Disorders
- IV. Disease of Blood and Blood Forming Organs
- V. Mental Disorders
- VI. Diseases of the Nervous System and Sense Organs
- VII. Diseases of the Circulatory System
- VIII. Diseases of the Respiratory System
- IX. Diseases of the Digestive System
- X. Diseases of the Genitourinary System
- XI. Pregnancy, Childbirth, and the Puerperium
- XII. Diseases of the Skin and Subcutaneous Tissue
- XIII. Diseases of the Musculoskeletal System
- XIV. Congenital Anomalies
- XV. Conditions Originating in the Perinatal Period
- XVI. Symptoms, Signs, and Ill-Defined Conditions
- XVII. Injury and Poisoning
- XVIII. Factors Influencing Health Status
- XIX. Laboratory, X-Ray, and Other Claims Without Diagnosis

(1) Does not include \$9,645,171 which represents the value of services for in-hospital radiology procedures.

(2) Does not include \$7,583,752 which represents the value for on-call anesthesia coverage and \$1,006,315 which represents the value of services provided at pre-operative anesthesia clinic.

(3) Cost per patient cannot be summed.

Health Services Insurance Fund
Personal Care Home Program

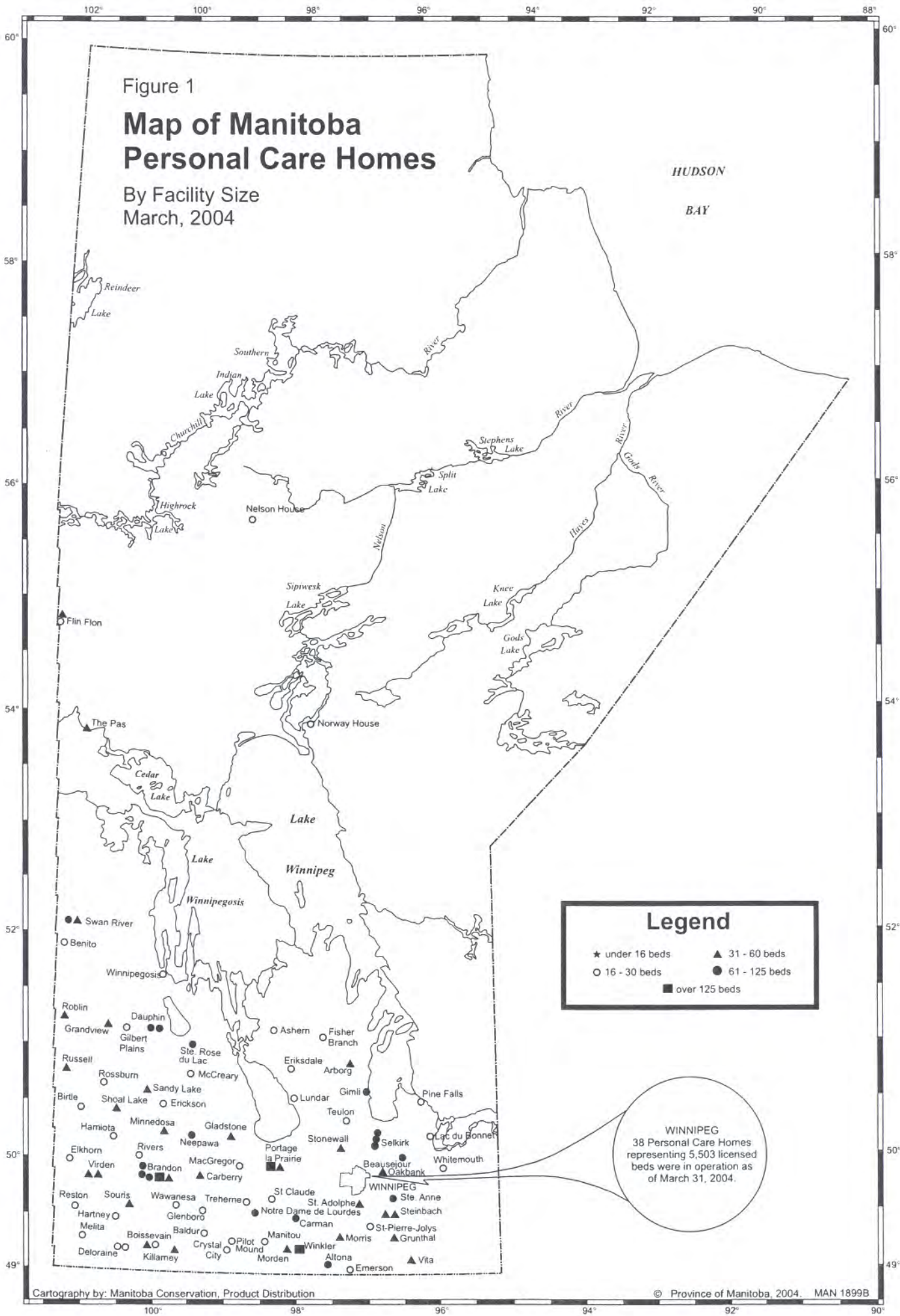
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The statistical table in this section is derived from the Admission/Separation Form for **Personal Care Home and Respite Care** and other Manitoba Health records. The Admission/Separation Form is completed for each resident by all Manitoba personal care homes and submitted to Manitoba Health.

Figure 1
**Map of Manitoba
 Personal Care Homes**

By Facility Size
 March, 2004

HUDSON
 BAY



Health Services Insurance Fund
Personal Care Home Program

Part 3
 Section 3

Table 1
Personal Care Homes by Regional Health Authority: Licensed Beds⁽¹⁾ and Resident Days - 2003/2004

	<u>Licensed Beds</u>	<u>Resident Days</u>	<u>% of Total</u>	<u>Occupancy Rate</u>
	2003/2004	Number		
Assiniboine				
Baldur Manor P.C.H., Baldur	20	6,968		95.2
Bayside P.C.H., Killarney	60	21,394		97.4
Birtle P.C.H., Birtle	20	7,328		100.1
Bren-Del-Win Lodge, Deloraine	30	9,773		89.0
Carberry P.C.H., Carberry	36	13,065		99.2
Delwynda Court, Deloraine	16	5,761		98.4
East View Lodge, Neepawa	124	42,669		94.0
Elkwood Manor, Elkhorn	24	8,714		99.2
Erickson P.C.H., Erickson	16	5,823		99.4
Evergreen Place, Boissevain	20	7,120		97.3
Glenboro P.C.H., Glenboro	20	6,900		94.3
Hamiota P.C. H., Hamiota	30	10,876		99.1
Hartney Community Health Centre, Hartney	20	7,014		95.8
Melita and Area P.C.H., Melita	20	7,226		98.7
Minnedosa and District P.C.H., Minnedosa	50	18,227		99.6
Morley House, Shoal Lake	40	14,500		99.0
Riverdale P.C.H., Rivers	20	7,280		99.5
Rosburn P.C.H., Rosburn	20	7,292		99.6
Russell Health Centre, Russell	40	14,589		99.7
Sandy Lake Medical N. H., Sandy Lake	36	13,046		99.0
Souris District P.C.H., Souris	43	14,766		93.8
The Sherwood, Virden	50	17,363		94.9
Tiger Hills Manor, Treherne	22	6,724		83.5
Wawanesa P.C.H., Wawanesa	20	7,164		97.9
Westman N.H., Virden	50	17,322		94.7
Westview Lodge, Boissevain	42	14,165		92.1
Willowview Home, Reston	20	7,240		98.9
Sub-Total	909	320,309	9.3	96.3
Brandon				
Central Park Lodge Valleyview, Brandon	89	33,582		103.1
Dinsdale P.C.H., Brandon	60	21,710		98.9
Fairview Home, Brandon	248	89,584		98.7
Hillcrest Place, Brandon	100	36,096		98.6
Rideau Park P.C.H., Brandon	100	36,102		98.6
Sub-Total	597	217,074	6.3	99.3
Burntwood				
Nisichawayasihk, Nelson House	24	5,269		60.0
Pinaow-Wachi, Norway House	26	7,325		77.0
Sub-Total	50	12,594	0.4	68.8

Health Services Insurance Fund
Personal Care Home Program

Part 3
 Section 3

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds⁽¹⁾ and Resident Days - 2003/2004

	<u>Licensed Beds</u>	<u>Resident Days</u>	<u>% of Total</u>	<u>Occupancy Rate</u>
	2003/2004	Number		
Central				
Altona and District, Altona	65	23,738		99.8
Boyne Lodge, Carman	70	25,207		98.4
Douglas Campbell Lodge, Portage la Prairie	60	21,823		99.4
Foyer Notre Dame, Notre Dame de Lourdes	61	21,815		97.7
Lions Prairie Manor, Portage la Prairie	150	53,883		98.1
MacGregor P.C.H., MacGregor	20	7,261		99.2
Manoir de St. Claude, St. Claude	18	6,516		98.9
Pembina-Manitou Health Centre, Manitou	18	6,567		99.7
Prairie View Lodge, Pilot Mound	30	10,363		94.4
Red River Valley Lodge, Morris	40	14,523		99.2
Emerson P.C.H.A18, Emerson	20	7,271		99.3
Rock Lake P.C.H., Pilot Mound	24	8,652		98.5
Salem Home Inc., Winkler	145	51,384		96.8
Tabor Home, Morden	60	21,517		98.0
Third Crossing Manor, Gladstone	50	17,225		94.1
Sub-Total	831	297,745	8.6	97.9
Interlake				
Ashern P.C.H., Ashern	20	7,268		99.3
Betel Home Foundation, Gimli	80	29,051		99.2
Betel Home Foundation, Selkirk	92	32,369		96.1
Eriksdale P.C.H., Eriksdale	20	7,252		99.1
Goodwin Lodge, Teulon	20	7,246		99.0
Fisher P.C.H. Fisher Branch	30	10,895		99.2
Lundar P.C.H., Lundar	20	7,195		98.3
Pioneer Health Services, Arborg	40	14,532		99.3
Red River Place, Selkirk	104	37,832		99.4
Rosewood Lodge, Stonewall	50	18,051		98.6
Tudor House, Selkirk	76	27,443		98.7
Sub-Total	552	199,134	5.8	98.6

Health Services Insurance Fund
Personal Care Home Program

Part 3
 Section 3

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds⁽¹⁾ and Resident Days - 2003/2004

	<u>Licensed Beds</u>	<u>Resident Days</u>	<u>% of Total</u>	<u>Occupancy Rate</u>
	2003/2004	Number		
Norman				
Flin Flon P.C.H., Flin Flon	30	10,771		98.1
Northern Lights Manor, Flin Flon	36	12,750		96.8
St. Paul's Residence, The Pas	60	21,383		97.4
Sub-Total	126	44,904	1.3	97.4
North Eastman				
East-Gate Lodge, Beausejour	80	29,002		99.1
Lac du Bonnet District Health Centre, Lac du Bonnet	30	10,947		99.7
Kin-Place, Oakbank	40	14,446		98.7
Sunnywood Manor, Pine Falls	20	7,264		99.2
Whitemouth P.C.H., Whitemouth	20	7,320		100.0
Sub-Total	190	68,979	2.0	99.2
Parkland				
Benito Health Centre, Benito	20	6,804		93.0
Crocus Court, Roblin	60	21,635		98.5
Dauphin P.C.H., Dauphin	90	32,770		99.5
Dr. Gendreau Memorial Home, Ste. Rose	65	23,431		98.5
Gilbert Plains Health Centre Inc., Gilbert Plains	30	10,747		97.9
McCreary-Alonsa P.C.H., McCreary	20	7,297		99.7
St. Paul's Home, Dauphin	70	25,393		99.1
Swan River Valley Lodge, Swan River	70	20,095		78.4
Swan River Valley P.C.H., Swan River	60	20,698		94.3
The Grandview P.C.H., Grandview	39	14,172		99.3
Winnipegosis & District H.C., Winnipegosis	20	7,172		98.0
Sub-Total	544	190,214	5.5	95.5
South Eastman				
Bethesda Place, Steinbach	60	21,778		99.2
Menno Home for the Aged, Grunthal	40	14,583		99.6
Repos Jolys, St. Pierre Jolys	22	7,993		99.3
Rest Haven Care Services, Steinbach	60	21,698		98.8
St. Adolphe P.C.H., St. Adolphe	42	14,576		94.8
Villa Youville, Ste. Anne	66	23,729		98.2
Vita & District Health Centre, Vita	44	15,755		97.8
Sub-Total	334	120,112	3.5	98.3

Health Services Insurance Fund
Personal Care Home Program

Part 3
 Section 3

Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds⁽¹⁾ and Resident Days - 2003/2004

	<u>Licensed Beds</u>	<u>Resident Days</u>	<u>% of Total</u>	<u>Occupancy Rate</u>
	2003/2004	Number		
Winnipeg Region				
Beacon Hill Lodges Inc.	175	62,667		97.8
Bethania Mennonite P.C.H.	147	52,796		98.1
Calvary Place	100	36,542		99.8
Central Park Lodge-Heritage Lodge	86	29,962		95.2
Central Park Lodge, Parkview Place	277	99,437		98.1
Central Park Lodges, Poseidon Care Centre	218	78,341		98.2
Central Park Lodge, Charleswood Care Centre	155	55,448		97.7
Centre Tache Centre	314	114,216		99.4
Concordia Place	140	51,103		99.7
Deer Lodge Centre	279	100,732		98.6
Donwood Manor	121	43,893		99.1
Fort Garry Care Centre	64	22,988		98.1
Foyer Valade	115	42,020		99.8
Fred Douglas Lodge	136	49,101		98.6
Golden Door Geriatric Centre	78	28,286		99.1
Golden Links Lodge	88	31,156		96.7
Golden West Centennial Lodge	116	42,462		100.0
Holy Family N.H.	276	100,562		99.6
Kildonan P.C.H.	120	43,794		99.7
Lions Personal Care Centrer	116	42,285		99.6
Luther Home	80	28,620		97.7
Maples P.C.H.	200	72,198		98.6
Meadowood Manor	88	31,953		99.2
Misericordia Place	100	36,381		99.4
Oakview Place	245	87,301		97.4
Park Manor P.C.H.	100	36,242		99.0
Pembina Place Mennonite P.C.H.	57	20,805		99.7
River East P.C.H.	120	43,765		99.6
Riverview Health Centre	228	77,200		92.5
St. Joseph's Residence	100	36,419		99.5
St. Norbert N.H.	91	33,133		99.5
The Convalescent Home of Winnipeg	84	30,045		97.7
The Middlechurch Home of Winnipeg	197	70,908		98.3
The Sharon Home(Kanee Centre)	157	56,308		98.0
The Sharon Home-Simkin Centre	72	26,541		100.7
Tuxedo Villa, Extendicare	213	77,179		99.0
Vista Park Lodge	100	36,508		99.7
West Park Manor	150	54,236		98.8
Sub-Total	5,503	1,983,533	57.4	98.5
Total	9,636 (2)	3,454,598	100.0	98.0

(1) As At March 31.

(2) Misericordia has 194 unlicensed interim Personal Care Home beds which are included in the 9,830.

(Provincial Bed Map) total number of available Personal Care Home beds available for occupancy (by year end).

**Health Services Insurance Fund
Pharmacare Program**

**Part 3
Section 4**

The Pharmacare Program protects Manitobans from financial hardship resulting from expenses of **prescription drugs**. On April 1, 1996 an Income Based Pharmacare Program was introduced. Deductibles are based on 2% of adjusted income for families earning \$15,000 or less per year and 3% for those earning over \$15,000 per year. A minimum deductible of \$100 is applied to all clients.

In 2003/2004 an average of 23 prescriptions were dispensed to each person who received benefits from the Pharmacare Program and an average of 33 prescriptions were dispensed to each family unit that received benefits.

The statistical tables are derived from Drug Program Information Network (DPIN)-Pharmacare prescription records for residents who applied to Pharmacare, met their deductible and received benefits.

Health Services Insurance Fund Pharmacare Program

Part 3 Section 4

Table 1
Number of Patients⁽¹⁾ by Regional Health Authority, Age Group, and Sex - 2003/2004

Age Group	North											South			Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg	Winnipeg	Winnipeg		
														<u>Male</u>	
Under 5	93	41	8	150	-	67	8	31	44	57	353	852			
5 - 9	133	56	9	196	-	92	11	30	52	75	485	1,139			
10 - 14	166	60	6	217	-	108	12	63	80	120	636	1,468			
15 - 19	177	56	7	181	-	118	18	62	83	78	605	1,385			
20 - 24	53	39	8	71	-	39	11	28	35	42	521	847			
25 - 29	61	38	8	74	-	35	10	21	25	25	428	725			
30 - 34	72	40	9	113	1	51	6	31	38	52	504	917			
35 - 39	119	58	7	194	-	76	8	36	65	91	664	1,318			
40 - 44	191	76	17	277	2	134	21	69	73	122	947	1,929			
45 - 49	247	91	25	304	2	184	37	77	138	147	1,192	2,444			
50 - 54	312	112	30	266	2	235	42	105	164	151	1,523	2,942			
55 - 59	390	155	65	361	1	327	66	172	237	201	1,962	3,937			
60 - 64	513	198	43	470	2	440	68	196	280	272	2,196	4,678			
65 - 69	613	259	45	554	2	545	112	285	369	363	3,081	6,228			
70 - 74	722	301	29	583	-	590	93	297	415	372	3,461	6,863			
75 - 79	692	294	19	587	1	486	76	207	420	310	3,028	6,120			
80 - 84	425	185	6	433	-	263	52	134	301	216	2,093	4,108			
85 +	372	122	2	361	-	230	28	106	260	166	1,337	2,984			
Total	5,351	2,181	343	5,392	13	4,020	679	1,950	3,079	2,860	25,016	50,884			

(1) Includes only those who had at least one prescription paid by the Pharmacare Program.

Health Services Insurance Fund **Part 3**
Pharmacare Program **Section 4**

Table 1 (Continued)
Number of Patients⁽¹⁾ by Regional Health Authority, Age Group, and Sex - 2003/2004

Age Group	North										South		Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg		
<u>Female</u>													
Under 5	100	38	9	123	-	74	5	35	38	49	335	806	
5 - 9	96	42	5	142	-	67	15	35	68	78	409	957	
10 - 14	160	57	11	183	-	95	15	64	61	88	528	1,262	
15 - 19	213	84	25	247	-	131	43	64	71	103	853	1,834	
20 - 24	128	105	35	164	1	109	32	63	82	72	1,389	2,180	
25 - 29	94	78	6	125	2	70	18	24	56	59	989	1,521	
30 - 34	147	91	11	184	1	110	15	37	71	77	816	1,560	
35 - 39	179	97	21	249	1	153	21	69	99	125	950	1,964	
40 - 44	254	133	21	338	-	190	45	91	115	167	1,403	2,757	
45 - 49	299	147	35	333	2	216	40	110	173	156	1,698	3,209	
50 - 54	363	168	49	345	2	300	55	156	222	205	2,210	4,075	
55 - 59	558	225	69	488	-	458	72	206	318	256	2,822	5,472	
60 - 64	676	290	45	605	2	585	102	298	379	369	3,282	6,633	
65 - 69	762	374	43	662	3	654	116	310	432	416	4,273	8,045	
70 - 74	846	387	37	720	-	695	112	287	484	384	5,004	8,956	
75 - 79	833	446	18	791	2	598	124	242	544	408	5,258	9,264	
80 - 84	868	371	12	786	1	499	98	225	537	371	4,516	8,284	
85 +	779	326	8	679	-	432	75	163	514	298	3,855	7,129	
Total	7,355	3,459	460	7,164	17	5,436	1,003	2,479	4,264	3,681	40,590	75,908	

(1) Includes only those who had at least one prescription paid by the Pharmacare Program.

Health Services Insurance Fund Pharmacare Program

Part 3 Section 4

**Table 1 (Continued)
Number of Patients ⁽¹⁾ by Regional Health Authority, Age Group, and Sex - 2003/2004**

Age Group	North										South		Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg	Total	
	<u>Combined</u>												
Under 5	193	79	17	273	-	141	13	66	82	106	688	1,658	
5 - 9	229	98	14	338	-	159	26	65	120	153	894	2,096	
10 - 14	326	117	17	400	-	203	27	127	141	208	1,164	2,730	
15 - 19	390	140	32	428	-	249	61	126	154	181	1,458	3,219	
20 - 24	181	144	43	235	1	148	43	91	117	114	1,910	3,027	
25 - 29	155	116	14	199	2	105	28	45	81	84	1,417	2,246	
30 - 34	219	131	20	297	2	161	21	68	109	129	1,320	2,477	
35 - 39	298	155	28	443	1	229	29	105	164	216	1,614	3,282	
40 - 44	445	209	38	615	2	324	66	160	188	289	2,350	4,686	
45 - 49	546	238	60	637	4	400	77	187	311	303	2,890	5,653	
50 - 54	675	280	79	611	4	535	97	261	386	356	3,733	7,017	
55 - 59	948	380	134	849	1	785	138	378	555	457	4,784	9,409	
60 - 64	1,189	488	88	1,075	4	1,025	170	494	659	641	5,478	11,311	
65 - 69	1,375	633	88	1,216	5	1,199	228	595	801	779	7,354	14,273	
70 - 74	1,568	688	66	1,303	-	1,285	205	584	899	756	8,465	15,819	
75 - 79	1,525	740	37	1,378	3	1,084	200	449	964	718	8,286	15,384	
80 - 84	1,293	556	18	1,219	1	762	150	359	838	587	6,609	12,392	
85 +	1,151	448	10	1,040	-	662	103	269	774	464	5,192	10,113	
Total	12,706	5,640	803	12,556	30	9,456	1,682	4,429	7,343	6,541	65,606	126,792	

(1) Includes only those who had at least one prescription paid by the Pharmacare Program.

Health Services Insurance Fund Pharmacare Program

Part 3
Section 4

Table 2
Number of Prescriptions paid by the Pharmacare Program, for Patients (1) by Regional Health Authority, Age Group, and Sex - 2003/2004

Age Group	North										South		Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg		
Male													
Under 5	372	123	12	452	-	214	44	120	233	267	1,552	3,389	
5 - 9	693	337	28	886	-	438	84	127	157	233	2,651	5,634	
10 - 14	1,147	426	92	1,349	-	801	183	413	708	643	4,408	10,170	
15 - 19	1,422	689	38	1,345	-	829	95	446	438	318	4,974	10,594	
20 - 24	647	519	84	1,017	-	419	102	359	528	370	7,346	11,391	
25 - 29	813	620	77	645	-	484	148	320	327	300	6,077	9,811	
30 - 34	993	575	212	1,163	39	788	113	356	415	483	8,261	13,398	
35 - 39	1,533	897	148	2,234	-	1,401	76	601	1,239	1,231	13,289	22,649	
40 - 44	3,171	1,327	311	3,973	12	2,279	443	979	1,572	1,875	19,130	35,072	
45 - 49	3,584	1,880	418	5,611	3	3,722	564	1,000	3,337	2,390	24,518	47,027	
50 - 54	5,774	2,524	780	4,453	28	4,617	738	1,853	3,891	2,797	31,837	59,292	
55 - 59	7,760	3,067	1,357	6,867	7	6,675	1,379	3,280	5,632	3,592	44,699	84,315	
60 - 64	12,231	4,633	1,016	9,984	5	9,365	1,494	4,149	6,595	5,600	46,972	102,044	
65 - 69	16,344	7,528	947	13,360	20	12,337	2,754	5,573	12,007	8,131	70,979	149,980	
70 - 74	19,544	8,568	565	15,707	-	14,530	2,145	6,013	14,579	8,981	79,069	169,701	
75 - 79	22,622	8,267	507	15,518	5	12,879	2,191	4,370	15,274	8,281	66,503	156,417	
80 - 84	12,758	5,999	160	13,127	-	6,592	1,548	3,760	11,867	5,847	46,502	108,160	
85 +	11,236	3,107	74	10,939	-	6,693	638	3,105	9,235	5,038	33,081	83,146	
Total	122,644	51,086	6,826	108,630	119	85,063	14,739	36,824	88,034	56,377	511,848	1,082,190	

88 (1) Includes only those who had at least one prescription paid by the Pharmacare Program. It does not include patient paid deductibles.

Health Services Insurance Fund **Part 3**
Pharmacare Program **Section 4**

Table 2 (Continued)
Number of Prescriptions paid by the Pharmacare Program, for Patients (1) by Regional Health Authority, Age Group, and Sex - 2003/2004

Age Group	North										South			Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg			
	Female													
Under 5	306	145	32	362	-	213	12	68	181	232	1,287	2,838		
5 - 9	435	239	22	435	-	249	115	114	262	386	1,871	4,128		
10 - 14	623	366	67	915	-	649	74	284	326	423	3,088	6,815		
15 - 19	1,151	634	125	1,705	-	942	319	321	519	709	5,803	12,228		
20 - 24	1,055	1,161	248	1,563	2	1,127	217	622	964	703	14,199	21,861		
25 - 29	1,079	1,327	48	1,350	11	1,093	110	233	782	516	11,958	18,507		
30 - 34	1,898	1,027	149	1,797	3	1,411	131	492	1,013	1,236	12,665	21,822		
35 - 39	2,954	1,995	393	3,430	23	2,305	513	1,197	2,384	2,111	19,018	36,323		
40 - 44	4,260	2,776	251	6,316	-	3,702	1,135	1,539	2,355	2,733	27,808	52,875		
45 - 49	5,256	3,494	712	6,153	29	4,628	1,035	2,265	4,892	2,560	36,433	67,457		
50 - 54	7,222	4,290	1,112	6,787	45	6,683	1,023	3,013	6,220	4,602	53,152	94,149		
55 - 59	12,168	5,946	1,784	11,213	-	10,063	1,824	4,501	7,910	6,064	62,784	124,257		
60 - 64	15,928	6,860	1,313	14,657	78	13,791	2,740	5,386	10,609	8,030	74,760	154,152		
65 - 69	18,362	10,537	1,300	16,924	88	16,943	3,037	6,805	13,755	8,980	103,290	200,021		
70 - 74	26,090	11,672	845	20,695	-	19,818	3,620	5,995	17,251	9,122	120,320	235,428		
75 - 79	27,754	14,694	629	24,260	74	19,911	5,089	6,583	22,070	12,501	142,547	276,112		
80 - 84	30,694	13,088	306	27,743	6	18,046	3,958	7,322	23,408	12,222	130,073	266,866		
85 +	29,069	11,780	221	27,327	-	17,178	2,729	5,871	22,988	11,048	127,503	255,714		
Total	186,304	92,031	9,557	173,632	359	138,752	27,681	52,611	137,889	84,178	948,559	1,851,553		

(1) Includes only those who had at least one prescription paid by the Pharmacare Program. It does not include patient paid deductibles.

Health Services Insurance Fund Pharmacare Program

Part 3
Section 4

Table 2 (Continued)
Number of Prescriptions paid by the Pharmacare Program, for Patients (1) by Regional Health Authority, Age Group, and Sex - 2003/2004

Age Group	North										South			Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg			
Under 5	678	268	44	814	-	427	56	188	414	499	2,839	6,227		
5 - 9	1,128	576	50	1,321	-	687	199	241	419	619	4,522	9,762		
10 - 14	1,770	792	159	2,264	-	1,450	257	697	1,034	1,066	7,496	16,985		
15 - 19	2,573	1,323	163	3,050	-	1,771	414	767	957	1,027	10,777	22,822		
20 - 24	1,702	1,680	332	2,580	2	1,546	319	981	1,492	1,073	21,545	33,252		
25 - 29	1,892	1,947	125	1,995	11	1,577	258	553	1,109	816	18,035	28,318		
30 - 34	2,891	1,602	361	2,960	42	2,199	244	848	1,428	1,719	20,926	35,220		
35 - 39	4,487	2,892	541	5,664	23	3,706	589	1,798	3,623	3,342	32,307	58,972		
40 - 44	7,431	4,103	562	10,289	12	5,981	1,578	2,518	3,927	4,608	46,938	87,947		
45 - 49	8,840	5,374	1,130	11,764	32	8,350	1,599	3,265	8,229	4,950	60,951	114,484		
50 - 54	12,996	6,814	1,892	11,240	73	11,300	1,761	4,866	10,111	7,399	84,989	153,441		
55 - 59	19,928	9,013	3,141	18,080	7	16,738	3,203	7,781	13,542	9,656	107,483	208,572		
60 - 64	28,159	11,493	2,329	24,641	83	23,156	4,234	9,535	17,204	13,630	121,732	256,196		
65 - 69	34,706	18,065	2,247	30,284	108	29,280	5,791	12,378	25,762	17,111	174,269	350,001		
70 - 74	45,634	20,240	1,410	36,402	-	34,348	5,765	12,008	31,830	18,103	199,389	405,129		
75 - 79	50,376	22,961	1,136	39,778	79	32,790	7,280	10,953	37,344	20,782	209,050	432,529		
80 - 84	43,452	19,087	466	40,870	6	24,638	5,506	11,082	35,275	18,069	176,575	375,026		
85 +	40,305	14,887	295	38,266	-	23,871	3,367	8,976	32,223	16,086	160,584	338,860		
Total	308,948	143,117	16,383	282,262	478	223,815	42,420	89,435	225,923	140,555	1,460,407	2,933,743		

(1) Includes only those who had at least one prescription paid by the Pharmacare Program. It does not include patient paid deductibles.

Health Services Insurance Fund **Part 3**
Pharmacare Program **Section 4**

Table 2 (Continued)
Number of Prescriptions paid by the Pharmacare Program, for Patients (1) by Regional Health Authority, Age Group, and Sex - 2003/2004

Age Group	North										South			Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg			
	Female													
Under 5	306	145	32	362	-	213	12	68	181	232	1,287	2,838		
5 - 9	435	239	22	435	-	249	115	114	262	386	1,871	4,128		
10 - 14	623	366	67	915	-	649	74	284	326	423	3,088	6,815		
15 - 19	1,151	634	125	1,705	-	942	319	321	519	709	5,803	12,228		
20 - 24	1,055	1,161	248	1,563	2	1,127	217	622	964	703	14,199	21,861		
25 - 29	1,079	1,327	48	1,350	11	1,093	110	233	782	516	11,958	18,507		
30 - 34	1,898	1,027	149	1,797	3	1,411	131	492	1,013	1,236	12,665	21,822		
35 - 39	2,954	1,995	393	3,430	23	2,305	513	1,197	2,384	2,111	19,018	36,323		
40 - 44	4,260	2,776	251	6,316	-	3,702	1,135	1,539	2,355	2,733	27,808	52,875		
45 - 49	5,256	3,494	712	6,153	29	4,628	1,035	2,265	4,892	2,560	36,433	67,457		
50 - 54	7,222	4,290	1,112	6,787	45	6,683	1,023	3,013	6,220	4,602	53,152	94,149		
55 - 59	12,168	5,946	1,784	11,213	-	10,063	1,824	4,501	7,910	6,064	62,784	124,257		
60 - 64	15,928	6,860	1,313	14,657	78	13,791	2,740	5,386	10,609	8,030	74,760	154,152		
65 - 69	18,362	10,537	1,300	16,924	88	16,943	3,037	6,805	13,755	8,980	103,290	200,021		
70 - 74	26,090	11,672	845	20,695	-	19,818	3,620	5,995	17,251	9,122	120,320	235,428		
75 - 79	27,754	14,694	629	24,260	74	19,911	5,089	6,583	22,070	12,501	142,547	276,112		
80 - 84	30,694	13,088	306	27,743	6	18,046	3,958	7,322	23,408	12,222	130,073	266,866		
85 +	29,069	11,780	221	27,327	-	17,178	2,729	5,871	22,988	11,048	127,503	255,714		
Total	186,304	92,031	9,557	173,632	359	138,752	27,681	52,611	137,889	84,178	948,559	1,851,553		

(1) Includes only those who had at least one prescription paid by the Pharmacare Program. It does not include patient paid deductibles.

**Health Services Insurance Fund
Pharmacare Program**

Part 3
Section 4

**Table 3
Cost of Prescriptions paid by the Pharmacare Program, for Patients (1) by Regional Health Authority, Age Group, and Sex - 2003/2004**

Age Group	Male										Total	
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman		Winnipeg
Under 5	16,296	2,695	333	26,570	-	11,809	5,097	3,655	7,605	17,298	71,687	163,044
5 - 9	58,836	21,540	1,065	78,494	-	25,073	23,429	7,280	5,378	13,244	201,919	436,258
10 - 14	58,463	60,187	13,950	73,699	-	56,071	10,180	31,475	47,252	86,752	375,243	813,272
15 - 19	131,682	76,999	2,226	151,790	-	83,969	29,484	44,838	38,442	49,016	530,684	1,139,130
20 - 24	83,835	66,396	2,945	66,452	-	39,659	7,688	56,169	52,002	55,694	716,734	1,147,574
25 - 29	66,325	71,373	24,463	69,772	-	39,277	13,311	35,775	41,926	41,315	699,480	1,103,016
30 - 34	96,776	36,573	18,889	152,582	3,001	71,024	38,684	57,839	39,770	55,889	998,551	1,569,578
35 - 39	92,482	58,169	43,211	210,263	-	122,456	33,421	47,079	78,796	161,373	1,658,113	2,505,364
40 - 44	264,064	139,069	56,484	305,026	794	206,435	22,497	145,245	153,853	213,406	2,218,719	3,725,592
45 - 49	263,206	137,228	26,748	428,331	143	324,393	44,573	76,408	292,188	269,777	3,070,820	4,933,814
50 - 54	423,279	208,389	29,524	289,952	3,393	394,478	48,319	196,391	298,580	284,154	2,921,425	5,097,884
55 - 59	515,082	193,205	70,149	487,944	291	571,764	75,932	212,572	350,413	319,211	3,675,957	6,472,519
60 - 64	651,749	294,872	44,665	598,537	6,235	652,940	99,121	282,417	392,565	374,314	3,433,378	6,830,792
65 - 69	896,084	403,343	56,259	804,485	1,945	772,770	167,380	422,316	587,792	515,735	4,586,505	9,214,612
70 - 74	1,074,064	440,207	25,450	824,637	-	845,145	117,719	365,414	712,058	553,907	5,082,528	10,041,129
75 - 79	1,123,310	414,504	27,141	777,399	478	703,205	91,670	244,199	774,646	461,741	4,220,592	8,838,884
80 - 84	607,357	268,998	5,462	615,206	-	364,935	66,152	202,351	504,265	340,484	2,575,637	5,550,847
85 +	507,313	127,876	2,932	472,529	-	302,216	24,105	133,430	379,066	267,670	1,791,965	4,009,101
Total	6,930,204	3,021,620	451,897	6,433,667	16,280	5,587,617	918,760	2,564,852	4,756,598	4,080,978	38,829,937	73,592,411

(1) Includes only those who had at least one prescription paid by the Pharmacare Program. It does not include patient paid deductibles.

Health Services Insurance Fund **Part 3**
Pharmacare Program **Section 4**

Table 3 (Continued)
Cost of Prescriptions paid by the Pharmacare Program, for Patients (1) by Regional Health Authority, Age Group, and Sex - 2003/2004

Age Group	North										South		Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
						Female							
Under 5	9,703	3,333	2,493	9,139	-	4,822	165	1,180	6,242	35,598	40,470	113,145	
5 - 9	55,645	11,497	888	16,292	-	17,418	4,572	19,183	34,415	18,489	157,699	336,098	
10 - 14	26,346	17,248	3,135	52,601	-	55,162	28,086	32,365	13,104	45,609	417,907	691,564	
15 - 19	101,112	34,718	5,484	150,089	-	73,357	18,539	17,483	39,405	66,642	562,256	1,069,084	
20 - 24	67,159	79,861	19,371	102,854	78	66,128	10,800	42,841	50,085	92,040	989,874	1,521,092	
25 - 29	97,186	112,545	2,362	89,638	697	69,763	26,894	13,869	46,779	61,817	1,516,676	2,038,227	
30 - 34	157,149	103,861	9,892	162,298	154	201,088	13,973	34,606	68,221	125,616	1,632,981	2,509,839	
35 - 39	194,719	191,801	42,015	276,677	2,123	213,384	669,595	84,769	143,472	219,964	2,184,456	4,222,975	
40 - 44	354,304	204,116	20,431	435,691	-	396,954	81,142	174,730	149,361	366,054	2,786,521	4,969,303	
45 - 49	400,345	325,472	48,378	474,213	2,598	448,571	95,761	173,779	301,322	303,027	3,759,457	6,332,921	
50 - 54	406,696	350,143	62,020	534,484	1,980	517,541	62,757	278,154	384,004	364,931	4,259,320	7,222,030	
55 - 59	784,060	363,771	85,173	701,671	-	632,067	99,292	371,251	436,685	439,087	4,461,593	8,374,650	
60 - 64	798,474	392,205	60,527	807,543	3,556	921,344	127,185	395,905	563,956	493,093	5,080,603	9,644,391	
65 - 69	933,526	503,402	56,253	873,288	3,642	952,761	150,120	377,323	621,691	548,545	6,460,464	11,481,015	
70 - 74	1,256,218	577,995	42,153	1,011,889	-	1,216,226	147,970	323,352	795,194	516,459	6,975,296	12,862,752	
75 - 79	1,302,206	661,412	22,086	1,178,898	3,053	971,043	204,532	376,463	938,106	682,783	7,554,508	13,895,089	
80 - 84	1,309,191	542,393	13,399	1,146,306	336	809,319	157,615	326,854	949,123	617,003	6,537,807	12,409,346	
85 +	1,122,028	456,153	8,678	1,044,667	-	660,784	112,919	257,851	864,258	496,514	5,477,574	10,501,425	
Total	9,376,067	4,931,925	504,739	9,068,238	18,215	8,227,732	2,011,917	3,301,957	6,405,423	5,493,271	60,855,462	110,194,945	

(1) Includes only those who had at least one prescription paid by the Pharmacare Program. It does not include patient paid deductibles.

**Health Services Insurance Fund
Pharmacare Program**

**Part 3
Section 4**

**Table 3 (Continued)
Cost of Prescriptions paid by the Pharmacare Program, for Patients (1) by Regional Health Authority, Age Group, and Sex - 2003/2004**

Age Group	North										South		Total
	Assiniboine	Brandon	Burntwood	Central	Churchill	Interlake	Nor-Man	Eastman	Parkland	Eastman	Winnipeg	Winnipeg	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Under 5	25,998	6,028	2,826	35,709	-	16,631	5,262	4,835	13,847	52,896	112,157	276,189	
5 - 9	114,481	33,037	1,953	94,786	-	42,491	28,001	26,463	39,793	31,733	359,618	772,356	
10 - 14	84,809	77,435	17,085	126,300	-	111,233	38,266	63,840	60,356	132,361	793,150	1,504,835	
15 - 19	232,794	111,717	7,710	301,879	-	157,326	48,023	62,321	77,847	115,658	1,092,940	2,208,215	
20 - 24	150,995	146,257	22,316	169,306	78	105,787	18,488	99,010	102,088	147,734	1,706,608	2,668,666	
25 - 29	163,511	183,917	26,825	159,410	697	109,040	40,205	49,643	88,705	103,132	2,216,156	3,141,243	
30 - 34	253,925	140,434	28,780	314,880	3,156	272,112	52,657	92,445	107,991	181,505	2,631,532	4,079,417	
35 - 39	287,201	249,970	85,226	486,940	2,123	335,839	703,017	131,849	222,268	381,337	3,842,569	6,728,338	
40 - 44	618,368	343,185	76,915	740,717	794	603,389	103,639	319,975	303,214	579,459	5,005,239	8,694,895	
45 - 49	663,551	462,700	75,126	902,543	2,740	772,963	140,334	250,187	593,510	572,804	6,830,276	11,266,735	
50 - 54	829,975	558,532	91,544	824,436	5,373	912,019	111,075	474,545	682,585	649,085	7,180,745	12,319,914	
55 - 59	1,299,142	556,976	155,322	1,189,615	291	1,203,830	175,224	583,823	787,098	758,298	8,137,550	14,847,170	
60 - 64	1,450,223	687,077	105,192	1,406,080	9,791	1,574,284	226,306	678,322	956,521	867,407	8,513,981	16,475,183	
65 - 69	1,829,610	906,745	112,512	1,677,773	5,587	1,725,531	317,500	799,638	1,209,482	1,064,280	11,046,969	20,695,627	
70 - 74	2,330,283	1,018,201	67,604	1,836,526	-	2,061,372	265,688	688,766	1,507,252	1,070,366	12,057,824	22,903,881	
75 - 79	2,425,517	1,075,916	49,227	1,956,297	3,530	1,674,247	296,202	620,662	1,712,752	1,144,524	11,775,101	22,733,973	
80 - 84	1,916,548	811,391	18,860	1,761,512	336	1,174,254	223,767	529,205	1,453,388	957,487	9,113,444	17,960,193	
85 +	1,629,341	584,028	11,610	1,517,196	-	963,000	137,024	391,280	1,243,324	764,184	7,269,539	14,510,526	
Total	16,306,271	7,953,545	956,636	15,501,905	34,495	13,815,349	2,930,677	5,866,808	11,162,021	9,574,249	99,685,399	183,787,356	

(1) Includes only those who had at least one prescription paid by the Pharmacare Program. It does not include patient paid deductibles.