

Manitoba Health

**Annual Statistics
2004 - 2005**

Preface

The Annual Statistics provides material descriptive of the population of Manitoba. It includes statistics on the operations of the Health Programs such as Healthy Child Development, Home Care, and Mental Health. The utilization of hospital, medical, chiropractic, optometric, oral surgery, Pharmacare, and long term care services by residents of the province during the fiscal year April 1, 2004 - March 31, 2005 are also included. Some material on services pertaining to 2004/2005 and earlier years are included to permit comparison of one year to another.

The Regional Health Authorities have been actively involved in planning for the health service delivery for residents in each region of Manitoba. Where possible, statistical detail is provided by regional health authority.

The tables should be read in conjunction with the notes that precede the data in each Section. As well, the footnotes to the individual tables are important for a better understanding of the data.

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The following symbols are used throughout the report:

- ** data not available
- nil or zero
- *** data not appropriate or not applicable
- amount too small to be expressed

Note: Because of rounding, percentage distributions may not add up in some cases.

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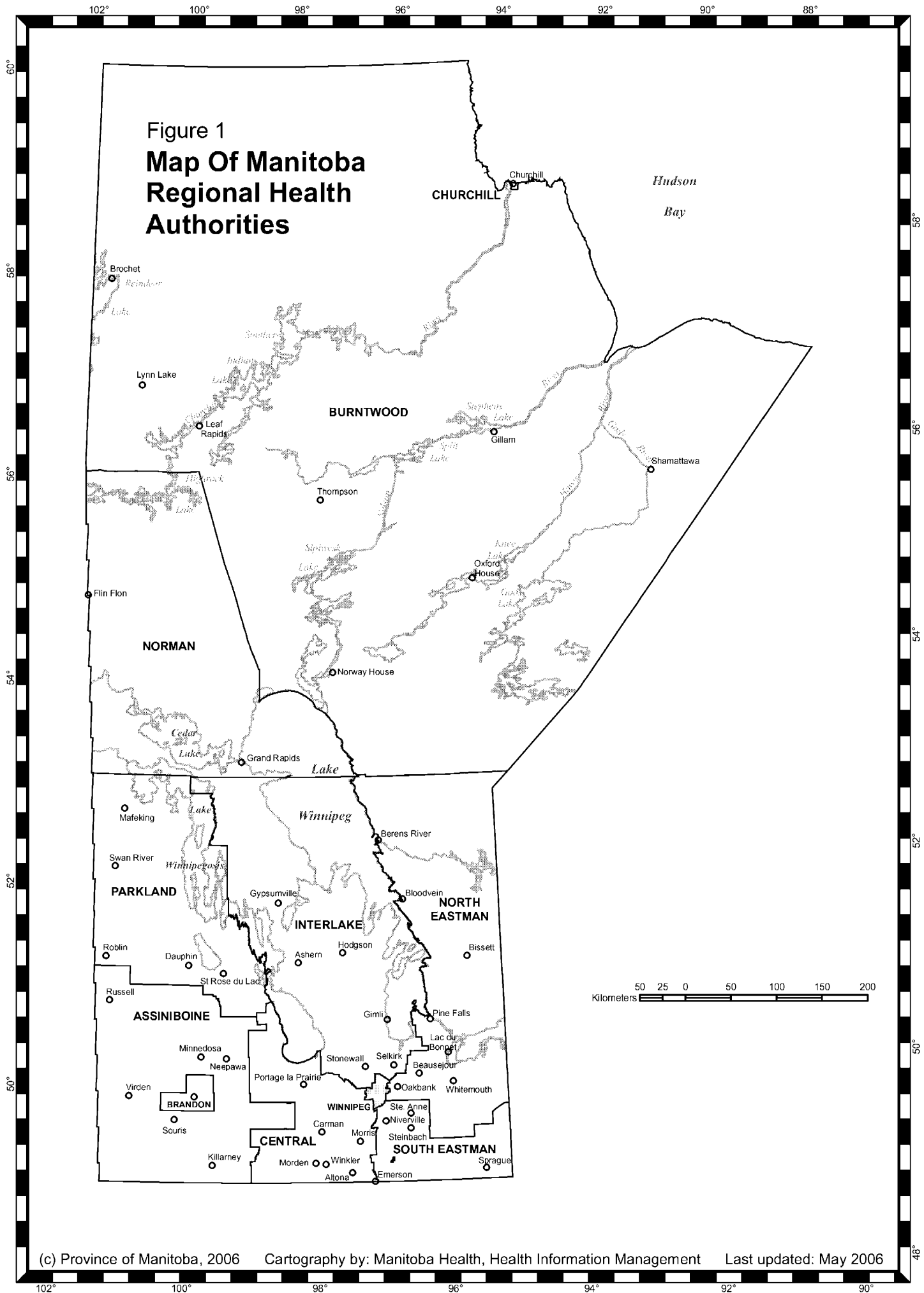
Population

Part 1

The **population** data in this section are based on records of residents registered with Manitoba Health on June 1, 2004.

On April 1, 1996, the Province of Manitoba converted the Health regions to Regional Health Authorities. This resulted in a shift of boundaries and a change in how the different local districts are distributed. First Nation residents are now being allocated to their municipality by postal code. Therefore, historical comparisons of regional data prior to 1996/1997 are not possible.

Figure 1
**Map Of Manitoba
 Regional Health
 Authorities**



Health Services Insurance Fund Population

Part 1

**Table 1
Population of Manitoba by Regional Health Authority(R.H.A.), Sex, and Age Group - June 1, 2004**

R.H.A.	Sex	Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
10 - Winnipeg	M	3,595	15,195	20,879	22,578	22,160	22,287	22,667	23,001	24,149	27,769	26,164	22,697	18,985	13,412	10,639	9,629	16,840	322,626
	F	3,584	14,469	19,697	21,536	21,587	22,680	23,125	23,186	24,020	27,876	26,328	23,889	19,971	14,399	12,135	11,872	30,463	340,817
	T	7,179	29,664	40,576	44,114	43,747	44,947	45,792	46,187	48,169	55,645	52,492	46,586	38,956	27,811	22,774	21,501	47,303	663,443
15 - Brandon	M	359	1,262	1,515	1,700	1,790	1,808	1,665	1,581	1,571	1,800	1,665	1,540	1,274	962	759	687	1,334	23,272
	F	299	1,113	1,580	1,657	1,786	2,049	1,828	1,659	1,600	2,023	1,783	1,604	1,316	1,025	923	830	2,265	25,340
	T	658	2,375	3,095	3,357	3,576	3,857	3,857	3,493	3,171	3,823	3,448	3,144	2,590	1,987	1,682	1,517	3,599	48,612
20 - North Eastman	M	225	1,033	1,405	1,682	1,561	1,238	1,012	1,074	1,306	1,703	1,601	1,427	1,323	1,101	902	728	944	20,265
	F	213	947	1,371	1,601	1,491	1,143	942	1,094	1,368	1,582	1,516	1,407	1,244	1,068	780	639	1,146	19,572
	T	438	1,980	2,776	3,283	3,052	2,381	1,954	2,168	2,694	3,285	3,117	2,834	2,567	2,169	1,682	1,367	2,090	39,837
25 - South Eastman	M	408	1,728	2,421	2,670	2,505	2,249	1,854	1,892	2,013	2,468	2,138	1,732	1,514	1,169	934	745	1,192	29,632
	F	394	1,752	2,294	2,514	2,342	2,031	1,812	1,897	2,106	2,284	2,006	1,720	1,414	1,131	869	739	1,681	28,986
	T	802	3,480	4,715	5,184	4,847	4,280	3,666	3,789	4,119	4,752	4,144	3,452	2,928	2,300	1,803	1,484	2,873	58,618
30 - Interlake	M	411	1,717	2,597	3,042	3,070	2,411	1,919	2,165	2,473	3,167	3,071	2,876	2,467	2,062	1,657	1,435	2,000	38,540
	F	380	1,704	2,511	2,831	2,619	2,136	1,852	2,120	2,708	3,121	2,993	2,876	2,481	1,966	1,625	1,382	2,066	37,860
	T	791	3,421	5,108	5,873	5,689	4,547	3,771	4,285	5,181	6,288	6,064	5,752	4,948	4,028	3,282	2,817	4,806	76,400
40 - Central	M	695	3,103	4,082	4,320	4,178	3,702	2,993	2,988	3,202	3,803	3,607	3,021	2,581	2,008	1,630	1,400	2,745	50,058
	F	688	2,809	3,701	4,105	3,985	3,371	2,941	2,992	3,141	3,798	3,514	2,886	2,451	2,070	1,660	1,578	4,126	49,816
	T	1,383	5,912	7,783	8,425	8,163	7,073	5,934	5,980	6,343	7,601	7,121	5,907	5,032	4,078	3,290	2,978	6,871	99,874
45 Assiniboine	M	370	1,481	2,154	2,606	2,721	2,319	1,789	1,743	1,922	2,507	2,713	2,358	2,150	1,760	1,533	1,395	2,979	34,500
	F	361	1,456	2,070	2,471	2,536	1,949	1,634	1,776	1,951	2,458	2,572	2,263	2,144	1,807	1,578	1,539	4,306	34,871
	T	731	2,937	4,224	5,077	5,257	4,268	3,423	3,519	3,873	4,965	5,285	4,621	4,294	3,567	3,111	2,934	7,285	69,371
60 - Parkland	M	237	1,047	1,464	1,568	1,589	1,318	1,103	1,175	1,214	1,506	1,486	1,411	1,314	1,088	948	850	1,817	21,135
	F	253	991	1,388	1,501	1,481	1,187	1,108	1,158	1,233	1,454	1,446	1,400	1,267	1,068	895	899	2,532	21,261
	T	490	2,038	2,852	3,069	3,070	2,505	2,211	2,333	2,447	2,960	2,932	2,811	2,581	2,156	1,843	1,749	4,349	42,396
70 - Nor-Man	M	255	881	1,080	1,155	1,067	838	762	820	815	1,003	1,015	846	724	441	328	247	335	12,612
	F	192	810	1,097	1,105	1,021	834	905	821	805	942	922	774	559	429	312	235	527	12,290
	T	447	1,691	2,177	2,260	2,088	1,672	1,667	1,641	1,641	1,945	1,937	1,620	1,283	870	640	482	862	24,902
80 - Burntwood	M	534	2,098	2,561	2,583	2,225	1,769	1,673	1,766	1,679	1,565	1,310	1,069	886	585	368	217	244	23,142
	F	547	1,968	2,481	2,564	2,116	1,738	1,683	1,713	1,625	1,471	1,186	991	739	462	337	216	259	22,096
	T	1,081	4,066	5,042	5,147	4,341	3,507	3,356	3,479	3,304	3,036	2,496	2,060	1,635	1,047	705	433	503	45,238
90 - Churchill	M	6	31	44	45	31	31	34	39	44	51	37	31	26	17	16	8	5	496
	F	3	41	45	32	24	36	41	45	38	41	37	24	24	17	13	7	12	480
	T	9	72	89	77	55	67	75	84	82	92	74	55	50	34	29	15	17	976
Manitoba	M	7,095	29,576	40,202	43,949	42,897	39,950	37,471	38,244	40,388	47,342	44,807	39,008	33,254	24,605	19,714	17,341	30,435	576,278
	F	6,914	28,060	38,235	41,917	40,988	39,154	37,871	38,461	40,615	47,050	44,303	39,583	33,610	25,442	21,127	19,936	50,123	593,389
	T	14,009	57,636	78,437	85,866	83,885	79,104	75,342	76,705	80,234	94,392	89,110	78,591	66,864	50,047	40,841	37,277	80,558	1,169,667

Population

Part 1

Figure 2
Percent Distribution of Population by Regional Health Authority - June 1, 2004

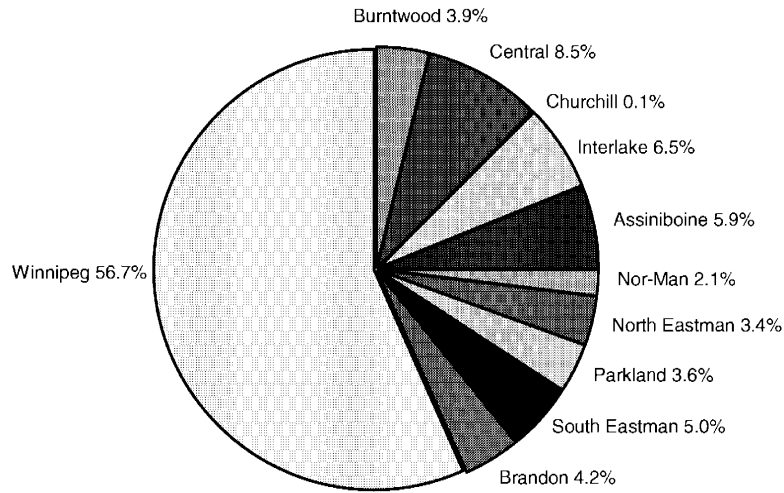
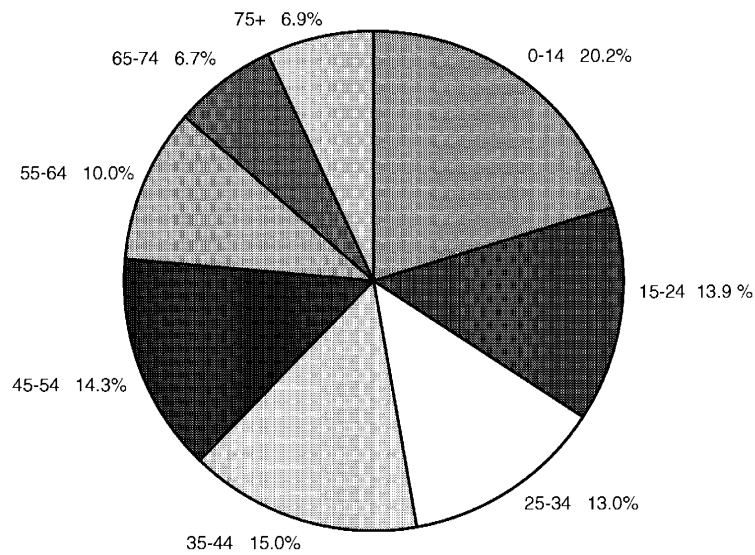


Figure 3
Percent Distribution of Population by Age Group - June 1, 2004



Health Services Insurance Fund Population

Part 1

Table 2
Population by Regional Health Authority⁽¹⁾, First Nations On/Off Reserve, and Age Group - June 1, 2004

R.H.A.	Under 1	1-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75 +	Total
10 - Winnipeg	On	498	1,839	2,101	1,983	1,602	1,422	1,377	1,338	1,065	755	522	387	224	156	89	135	17,128
	Off	498	1,839	2,101	1,983	1,602	1,422	1,377	1,338	1,065	755	522	387	224	156	89	135	17,128
15 - Brandon	On	66	207	266	225	184	169	162	140	96	53	34	29	10	4	5	9	1,844
	Off	66	207	266	225	184	169	162	140	96	53	34	29	10	4	5	9	1,844
20 - North Eastman	On	137	514	625	620	368	342	343	379	343	259	187	144	100	79	74	73	5,101
	Off	29	92	139	132	91	86	60	82	58	39	27	20	13	8	8	7	987
25 - South Eastman	On	166	606	764	752	459	428	403	461	401	298	214	164	113	87	82	80	6,088
	Off	9	31	30	27	26	17	15	20	14	15	9	8	1	1	1	1	5
30 - Interlake	On	87	413	526	619	398	343	380	395	416	314	249	202	131	128	98	83	5,313
	Off	34	112	159	172	102	71	101	88	76	77	49	35	25	15	11	12	1,254
40 - Central	On	121	525	685	791	500	414	481	483	492	391	298	237	156	143	109	95	6,567
	Off	102	369	463	477	327	239	249	235	204	181	120	96	65	41	30	39	3,635
45 Assiniboine	On	43	167	238	208	147	123	134	117	101	76	62	32	26	17	12	11	1,681
	Off	145	536	701	685	474	362	383	352	305	257	182	128	91	58	42	50	5,316
60 - Parkland	On	50	225	290	315	227	177	182	194	191	164	105	94	74	69	34	41	2,687
	Off	17	58	83	97	60	50	44	52	33	34	21	12	11	8	5	9	694
70 - Nor-Man	On	67	283	373	412	287	227	226	246	224	198	126	106	85	77	39	50	3,381
	Off	66	253	318	353	211	168	199	184	176	122	95	84	52	36	19	29	2,647
80 - Burntwood	On	38	132	182	175	124	75	88	91	69	75	41	23	25	9	7	12	1,312
	Off	104	385	500	528	335	243	287	275	245	197	136	107	77	45	26	41	3,959
90 - Churchill	On	102	396	477	458	257	237	246	271	230	172	125	106	69	56	37	50	3,674
	Off	63	261	263	257	153	149	141	117	113	76	65	41	23	8	7	9	1,961
Manitoba	On	1,128	4,197	5,054	5,274	3,290	2,910	2,938	2,805	2,487	1,938	1,416	1,148	852	654	423	551	45,457
	Off	979	3,713	4,499	4,313	3,179	2,763	2,718	2,684	2,223	1,624	1,141	845	521	384	263	320	31,688
	T	2,107	7,910	9,553	9,587	6,469	5,673	5,656	5,489	4,710	3,562	2,557	1,993	1,373	1,038	686	871	77,145

(1) First Nations are allocated to municipality and R.H.A. by postal code. Summary includes all First Nations regardless of where they reside.

Health Programs
Healthy Child Development

Part 2
Section 1

The information on **Hearing Conservation** is derived from forms submitted by regional audiologists.

Health Programs Healthy Child Development

Part 2 Section 1

Table 1
Hearing Conservation: Screenings, Referrals, and Assessments by
Regional Health Authority- 2004/2005

Regional Health Authority	Preschool Children (0-4 Years)		School Aged Children (5 - 17 Years)		Adults(1) (18+ Years)	
	Audiologic Assessment	Confirmed Hearing Loss	Audiologic Assessment	Confirmed Hearing Loss	Audiologic Assessment	Confirmed Hearing Loss
Brandon(2)	997	184	408	224	462	397
Burntwood/Churchill	88	43	374	179	272	223
Central (6)	155	35	232	142	71	58
Interlake (4)	71	16	218	84	37	31
Assiniboine(2)	***	***	***	***	***	***
NOR-MAN (5)	-	-	-	-	-	-
North Eastman	50	18	77	38	60	51
Parkland (5)	-	-	-	-	-	-
South Eastman	85	30	179	145	57	39
Winnipeg(3)	1,590	286	1,706	686	1,724	1,724
Total	3,036	612	3,194	1,498	2,683	2,523

(1) Data for additional age breakdown unavailable.

(2) Brandon RHA also provided services to Assiniboine RHA for the fiscal year 2004/2005.

(3) Reporting hospitals for Winnipeg include Deer Lodge, Seven Oaks, Victoria, HSC and St. Boniface.

Confirmed hearing losses included all types (sensorineural and conductive).

Audiology position vacancies reported for Concordia, and St. Boniface.

of audiologic assessments include re-assessments.

(4) Position vacant April through December 2004.

(5) Position vacant fiscal year 2004/2005.

(6) Position vacant July through September, then service provided two days a week October 2004 – March 2005.

Health Programs
Home Care

Part 2
Section 2

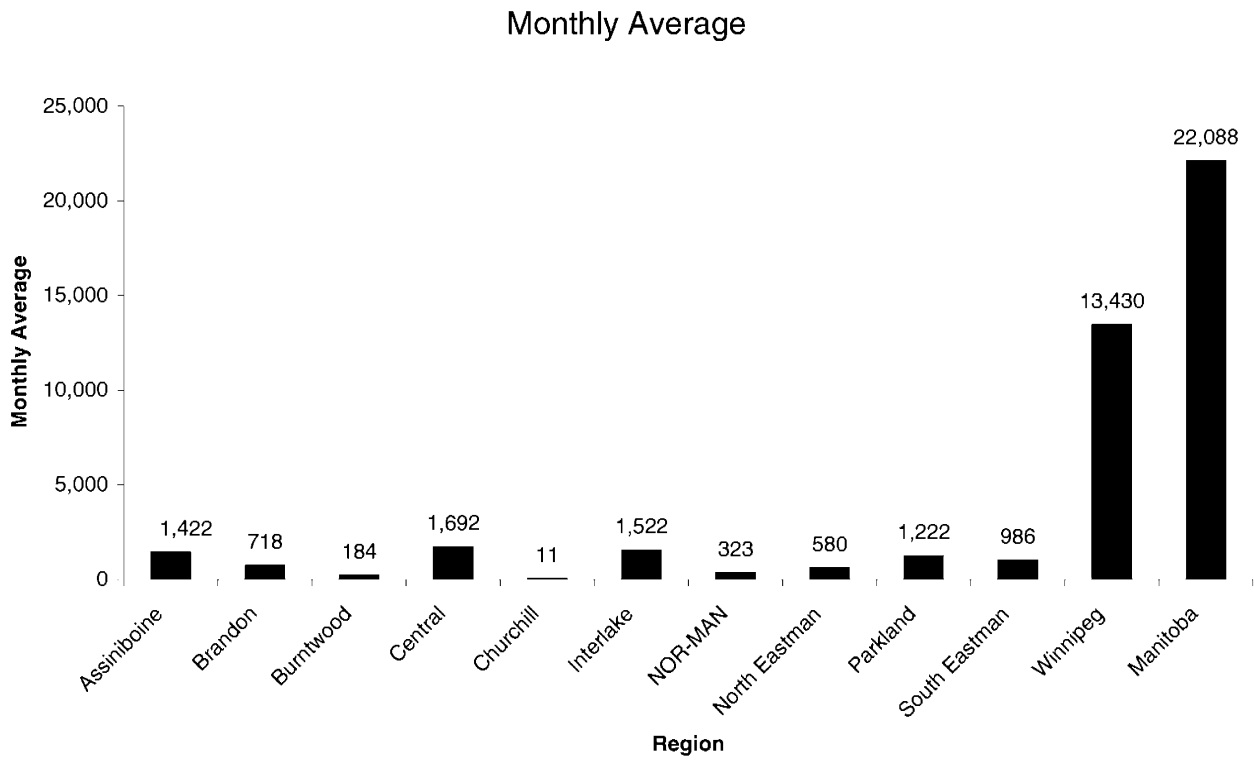
The **Home Care Program** has the responsibility for the development and implementation of a comprehensive range of in-home services. The program also maintains and manages the assessment and waiting list for personal care home placement in each Regional Health Authority.

**Health Programs
Home Care**

**Part 2
Section 2**

**Table 1
Monthly Average of Number of Persons Receiving Coordinated Home Care Services at Month End
by Regional Health Authority - 2004/2005**

Region	Monthly Average
Assiniboine	1,422
Brandon	718
Burntwood	184
Central	1,692
Churchill	11
Interlake	1,522
NOR-MAN	323
North Eastman	580
Parkland	1,222
South Eastman	986
Winnipeg	13,430
Manitoba	22,088



Health Programs
Home Care
Part 2
Section 2

Table 2
Average Monthly Number of Persons Receiving Selected Services (1) by Category -
2000/2001 to 2004/2005

Services	Average Monthly Number of Persons				
	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005
Home Support Service	4,621	4,285	4,228	5,533	6,087
Home Care Attendants (2)	9,497	9,468	10,002	11,830	12,692
Registered Nursing (3)	5,137	4,364	3,954	4,551	5,138
Licensed Practical Nursing	876	999	1,185	1,084	2,142
Therapy (4)	929	968	999	1,074	1,120

(1) An individual can receive more than one category of service.

(2) Home Care Attendant also includes individuals in group shared care arrangements receiving attendant services.

(3) Registered nursing service in Winnipeg in 2001/02 was impacted following case reviews done to better target nursing services, by a shortage of RN's and by increased LPN service.

(4) Therapy includes physiotherapy and occupational therapy assessments.

Table 3
Analyses of Assessments for Admission to the Home Care Program -
2000/2001 to 2004/2005

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005
Total Assessed for Admission	16,079	15,773	16,844	17,048	16,715
Assessment Outcomes					
Admitted to Home Care	14,471	14,178	15,316	15,583	15,247
Ineligible/Home Care Not Required	972	730	689	588	589
Other(1)	636	865	839	877	879
Percent of Persons Assessed as Ineligible	6.0%	4.6%	4.1%	3.4%	3.5%
Number of Persons Discharged from Home Care	13,620	13,955	14,884	15,384	14,730

(1) Other reasons for non-admission are person/family refused service, person is deceased or person admitted to a care facility (e.g. hospital, personal care home).

Health Programs
Mental Health

Part 2
Section 3

Manitoba Health directly funds the Farm and Rural Stress Line, Self-help agencies, the Mental Health Education Resource Centre, and Partners for Consumer Empowerment. In addition, Manitoba Health contributes, through a cost sharing agreement with the Departments of Justice and Family Services and Housing, to the Provincial Special Needs Unit.

Mental Health**Table 1****Mental Health: 2004/2005 Expenditures for Directly Funded Mental Health Programs (in \$000's)**

Program	Sub-Total	Total Cost
Farm and Rural Stress Line		\$272.20 ⁽¹⁾
Provincial Special Needs Unit		\$443.00 ⁽²⁾
Mental Health Education Resource Centre		\$102.50 ⁽³⁾
Partnership for Consumer Empowerment		\$55.00 ⁽⁴⁾
Self-Help Agencies		
Obsessive Compulsive Centre Inc.		\$27.10
Anxiety Disorders Association of Manitoba		\$326.07
Central	\$32.14	
Eastman	\$31.84	
Interlake	\$35.14	
Nor-Man	\$31.84	
North and South Parklands	\$26.64	
Thompson	\$18.44	
Westman	\$35.24	
Winnipeg	\$114.80	
Canadian Mental Health Association		\$235.79
Central	\$32.14	
Eastman	\$31.84	
Manitoba Division	\$79.00	
Nor-Man	\$31.84	
South Parkland	\$0.00	
Swan Valley	\$42.54	
Thompson	\$18.44	
Manitoba Schizophrenia Society		\$349.77
Central	\$32.14	
Eastman	\$31.84	
Interlake	\$35.04	
Nor-Man	\$31.84	
North and South Parklands	\$26.64	
Thompson	\$18.44	
Westman	\$35.24	
Winnipeg	\$138.60	
Mood Disorders Association of Manitoba		\$324.27
Central	\$32.14	
Eastman	\$31.84	
Interlake	\$35.14	
Nor-Man	\$31.84	
North and South Parklands	\$26.54	
Thompson	\$18.44	
Westman	\$35.24	
Winnipeg	\$113.10	
Total		

(1) Located in Brandon, operated through Klinik Community Health Centre.

(2) Manitoba portion of shared funding agreement with the Departments of Justice, and Family Services and Housing.

(3) Provincial resource located in Winnipeg.

(4) Provincial resource operating out of Winnipeg.

Health Programs

Selkirk Mental Health Centre

Part 2

Section 4

The Selkirk Mental Health Centre is a provincial mental health facility mandated to provide long term mental health inpatient treatment and rehabilitation services to all residents of Manitoba whose challenging treatment and rehabilitation needs cannot be met by other services. The Centre continues to provide short term and acute inpatient mental health services to Manitoba residents of the Interlake, North Eastman, South Eastman, and Churchill Regions. The Centre also admits acute patients from other regions as required.

The Centre has a formal agreement with the government of Nunavut, to provide inpatient services to residents of Nunavut experiencing mental illness.

Patient services are available at Selkirk Mental Health Centre in four specialized treatment programs: Short Term Treatment, Psychosocial Rehabilitation, Extended Treatment and Rehabilitation; and Forensic Rehabilitation.

Health Programs
Selkirk Mental Health Centre

Table 1
Selkirk Mental Health Centre: Admissions and Separations - 2000/2001 to 2004/2005

Program	Admissions					Separations					Inpatients at Year End					Total Patients Treated (1)				
	00/01	01/02	02/03	03/04	04/05	00/01	01/02	02/03	03/04	04/05	00/01	01/02	02/03	03/04	04/05	00/01	01/02	02/03	03/04	04/05
Acute (2)	259	268	249	313	294	239	255	242	291	288	39	38	35	41	33	289	307	287	348	335
Rehab (3)	13	13	8	15	12	19	21	19	19	22	94	96	94	96	91	107	107	104	109	108
Forensic (4)	6	5	5	2	1	2	0	3	0	0	18	18	18	18	18	24	23	23	20	19
Extended	13	14	14	22	17	23	20	22	30	31	109	112	107	111	107	123	123	126	129	128
Total	291	300	276	352	324	283	296	286	340	341	260	264	254	266	249	543	560	540	606	590

(1) Patients Treated includes the population at the beginning of the year plus admissions.

(2) The Acute Program includes D9 and D12 but D12 houses 6 long-term patients with acquired brain injury as a locked setting is required.

(3) The Rehabilitation Program includes D10, D11 and SPI West and SPI West houses 10 clients under a Review Board Order as

the Forensic Unit's capacity is limited to 18 beds.

(4) The Forensic Unit opened in October 1998.

Health Programs
Selkirk Mental Health Centre**Table 2**
Selkirk Mental Health Centre: Average Daily Patient Population - 2000/2001 to 2004/2005

Program	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005
Acute (1)	39.7	38.4	40.6	36.1	39.7
Rehab (2)	92.6	93.8	92.3	95.6	92.8
Forensic (3)	18.6	17.9	17.7	17.7	18.1
Extended	109.2	108.2	110.4	110.0	111.1
Total	260.1	258.3	261.0	259.4	261.8

(1) The Acute Program includes D9 and D12 but D12 houses 6 long-term patients with acquired brain injury as a locked setting is required.

(2) The Rehab Program includes D10, D11 and SPI West and SPI West houses 10 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

(3) The Forensic Unit opened in October 1998.

Selkirk Mental Health Centre

Table 3
Selkirk Mental Health Centre: Average Length of Stay (Separations) - 2000/2001 to 2004/2005

	2000/2001		2001/2002		2002/2003		2003/2004		2004/2005		
	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	Separations	A.L.O.S.	
Acute	Patient in Centre 1 year or more (in years)	1	1.1	0	0.0	4	1.7	3	2.7	0	-
	Patient in Centre less than 1 year (in days)	238	34.4	255	30.6	238	35.1	288	26.6	288	30.3
Rehab	Patient in Centre 1 year or more (in years)	13	6.5	19	6.6	14	3.6	16	4.3	17	2.4
	Patient in Centre less than 1 year (in days)	6	173.3	2	130.5	5	213.4	3	276.7	5	231.2
Forensic	Patient in Centre 1 year or more (in years)	2	1.9	0	0.0	1	1.1	0	-	0	-
	Patient in Centre less than 1 year (in days)	0	0.0	0	0.0	2	170.0	0	-	0	-
Extended	Patient in Centre 1 year or more (in years)	20	13.6	15	4.8	18	17.8	25	18.7	25	6.5
	Patient in Centre less than 1 year (in days)	3	188.7	5	156.4	4	73.0	5	112.4	6	219.5
TOTAL	Patient in Centre 1 year or more (in years)	36	10.0	34	5.8	37	10.2	44	12.4	42	4.8
	Patient in Centre less than 1 year (in days)	247	39.7	262	33.8	249	40.4	296	30.6	299	37.5

Health Services Insurance Fund

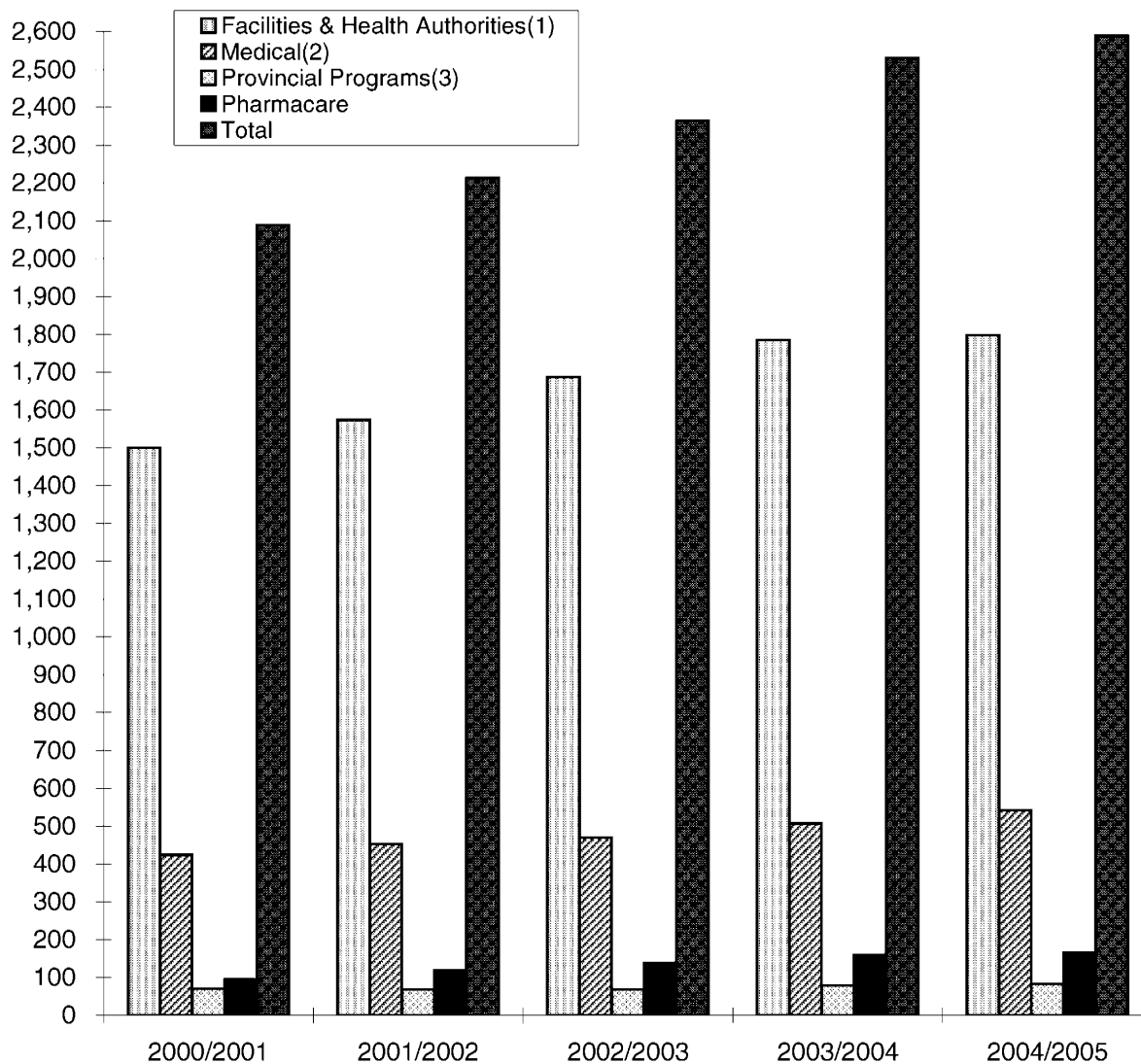
Part 3

The **Health Services Insurance Fund** operates outside the Provincial Consolidated Fund and provides for payment of insured services on behalf of Manitoba residents for hospitals, personal care homes, and health care providers. This includes the prescription drugs (Pharmacare), Ambulance, Air Ambulance, and Northern Patient Transportation programs.

Health Services Insurance Fund

Part 3

Figure 1
Insured Services Per Capita Costs - 2000/2001 to 2004/2005



(1) Prior year's comparative figures have been restated where necessary, to agree with the most recent financial statement.

(2) Includes medical fee-for-service, salary, sessional, private laboratory and x-ray facilities, Oral, Dental, and Periodontal Surgery, as well as Chiropractic and Optometric..

(3) Included in Provincial Programs are Out-of-Province facilities, Blood Transfusion Services, Federal Hospitals and Nursing Stations, Healthy Communities Development, and Prosthetic and Orthotic Devices and Nursing Recruitment and Retention Initiatives.

Health Services Insurance Fund
Hospital and Community Services

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Section 1

The information contained in this section is derived from the National Discharge Abstract Database.

Tables 1 - 4 are based on the Discharge Abstracts Database (DAD) and include data for those residents of Manitoba who were separated from hospital during the period April 1, 2004 - March 31, 2005. An Abstract is completed and submitted for each separated patient by all Manitoba hospitals and by hospitals outside of Manitoba providing services to insured residents of Manitoba.

In reviewing the data in this section the following definitions will be helpful:

Acute Care Hospital - A hospital that provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

Rehabilitation and Chronic Care Hospital - A hospital that provides primarily for the treatment of patients requiring rehabilitation therapies and for the continuing treatment of patients with long-term illness or with little or no potential for recovery and who require equipment and professional supervision not usually provided in a personal care home.

Separations - The discharge or death of an in-patient from a hospital. The frequency counts show individual cases separated, not unique persons separated.

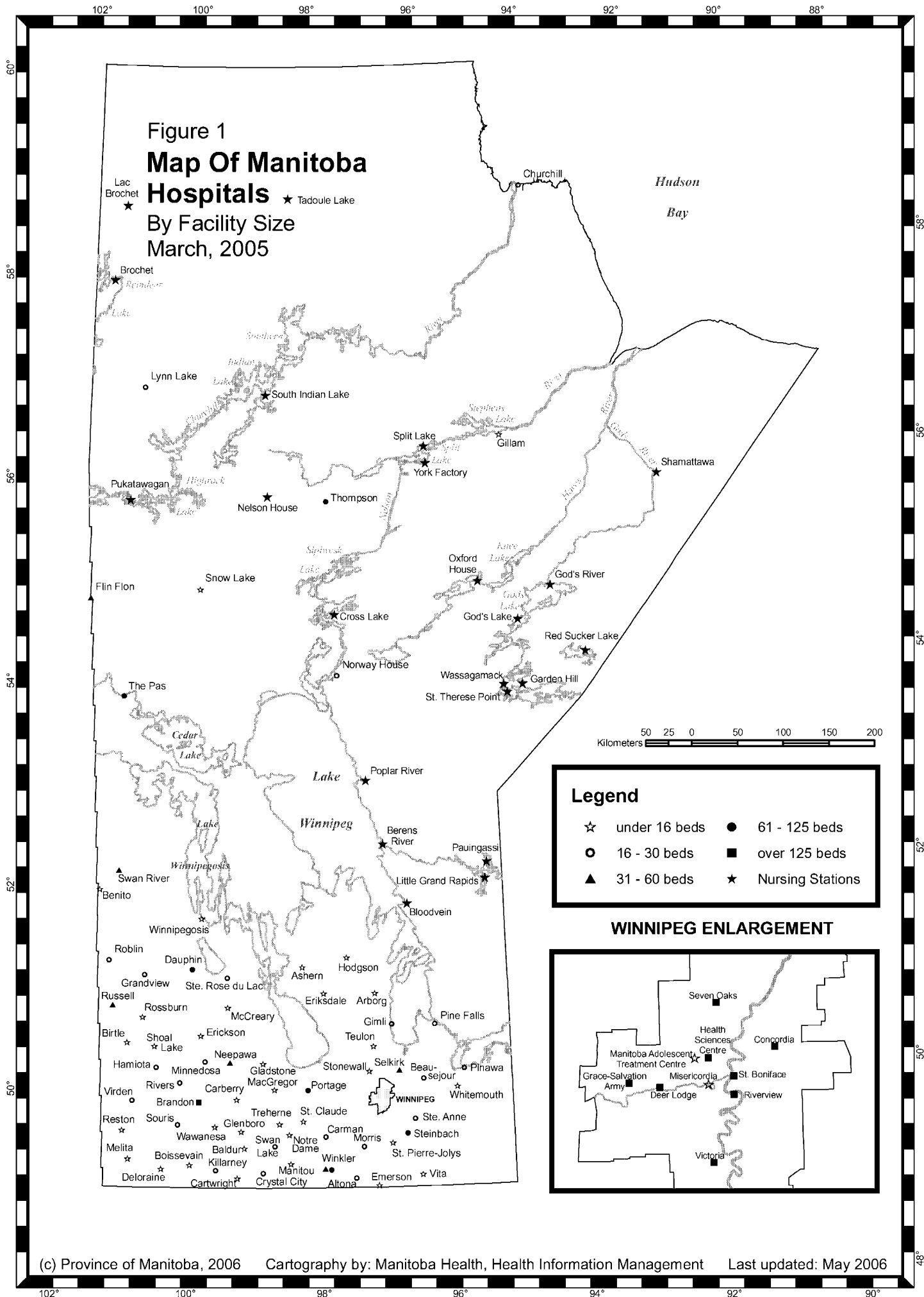
Separated Days - The accumulated in-patient days since admission of adults, children, and newborns, who were discharged from the hospital or who died in the hospital during the reporting year, including those admitted in previous years.

Length of Stay - Separated days per separation.

Rate Per 1,000 Population - Calculation is based on Table 1 in the Population Section, unless otherwise stated.

Diagnostic Classification/Category - Based on International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA).

Figure 1
Map Of Manitoba Hospitals
 By Facility Size
 March, 2005



Health Services Insurance Fund

Part 3

Hospital and Community Services

Section 1

Table 1

Population, Number of Facilities, Patient Days and Rates
Per 1,000 Population by Regional Health Authority - 2004/2005

R.H.A.	Population ⁽¹⁾	Acute and Chronic		Adult & Children Separated Days	Total Beds ⁽²⁾⁽³⁾		Rate Per/ 1,000
		Facilities	Facilities		Number	Rate Per/ 1,000	
Assiniboine	69,371	21		70,372	371	5.3	
Brandon	48,612	1		85,435	344	7.1	
Burntwood	45,238	18		27,175	185	4.1	
Central	99,874	13		85,259	401	4.0	
Churchill	976	1		1,683	28	28.7	
Interlake	76,400	8		40,323	225	2.9	
NOR-MAN	24,902	3		15,979	111	4.5	
North Eastman	39,837	8		16,625	92	2.3	
Parkland	42,396	8		56,235	233	5.5	
South Eastman	58,618	4		29,791	124	2.1	
Winnipeg	663,443	10		863,496	2,684	4.0 ⁽⁴⁾	
Manitoba	1,169,667	95		1,292,373	4,798	4.1	

(1) Manitoba Health registered population as at June 1, 2004.

(2) Includes all acute and chronic care facilities, Federal hospitals, and Nursing Stations, Addiction Foundations, Crisis Stabilization Units and all the Safe Housing facilities in Manitoba.

(3) Rated beds as at March 31, 2005 for all facilities as in footnote 2.

(4) Acute, rehabilitation and chronic care beds for Winnipeg residents, accounting for 82.8% of separated days, were 3.4 beds per 1,000 population. The remaining beds, accounting for 17.2% of separated days, were used by rural residents and non-residents.

Health Services Insurance Fund Hospital and Community Services

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Section 1

Table 2
Hospital Utilization and Rates per 1,000 Population (1) by Diagnostic Classification (Newborns Excluded) - 2004/2005

Diagnostic Classification (2)	Rates per 1000 Population						
	In-Patient Cases	Separated Days	Average Length of Stay (Days)	% of Total			
	In-Patient Cases	Separated Days	Average Length of Stay (Days)	In-Patient Cases	Separated Days	In-Patient Cases	Separated Days
Certain Infectious and Parasitic Diseases	1,839	18,114	9.8	1.5	1.4	2	15
Neoplasms	8,011	102,367	12.8	6.6	8.0	7	88
Diseases of Blood & Blood-form & Immune	968	6,791	7.0	0.8	0.5	1	6
Endocrine, Nutritional and Metabolic Diseases	3,383	35,374	10.5	2.8	2.8	3	30
Mental & Behavioural Disorders	7,177	166,611	23.2	5.9	13.0	6	142
Diseases of the Nervous System	2,137	76,776	35.9	1.8	6.0	2	66
Diseases of the Eye and Adnexa	511	1,138	2.2	0.4	0.1	0	1
Diseases of the Ear and Mastoid Process	349	1,185	3.4	0.3	0.1	0	1
Diseases of the Circulatory System	14,955	152,515	10.2	12.4	11.9	13	130
Diseases of the Respiratory System	10,939	101,904	9.3	9.0	8.0	9	87
Diseases of the Digestive System	12,625	82,787	6.6	10.4	6.5	11	71
Diseases of the Skin and Subcutaneous Tissue	1,596	15,541	9.7	1.3	1.2	1	13
Diseases of the Musculoskeletal System and Conn. Tissue	5,048	46,416	9.2	4.2	3.6	4	40
Diseases of the Genitourinary System	6,101	37,260	6.1	5.0	2.9	5	32
Pregnancy, Childbirth & Puerperium	16,578	42,822	2.6	13.7	3.4	14	37
Certain Conditions Originating in the Perinatal Period	306	2,388	7.8	0.3	0.2	0	2
Congenital Malform, Deform and Chromo Abnormalities	614	5,163	8.4	0.5	0.4	1	4
Symptoms Signs & Abn Clin/Lab Finds	7,077	56,975	8.1	5.8	4.5	6	49
Injury, Poisoning and Certain Other Conseq of Ext. Causes	10,261	82,335	8.0	8.5	6.4	9	70
Factors Infl. Heal. Status & Contact with Heal. Serv. (3)	10,572	243,106	23.0	8.7	19.0	9	208
Total	121,047	1,277,568	10.6	100.0	100.0	103	1,092

(1) Manitoba Health registered population as at June 1, 2004.

(2) International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA).

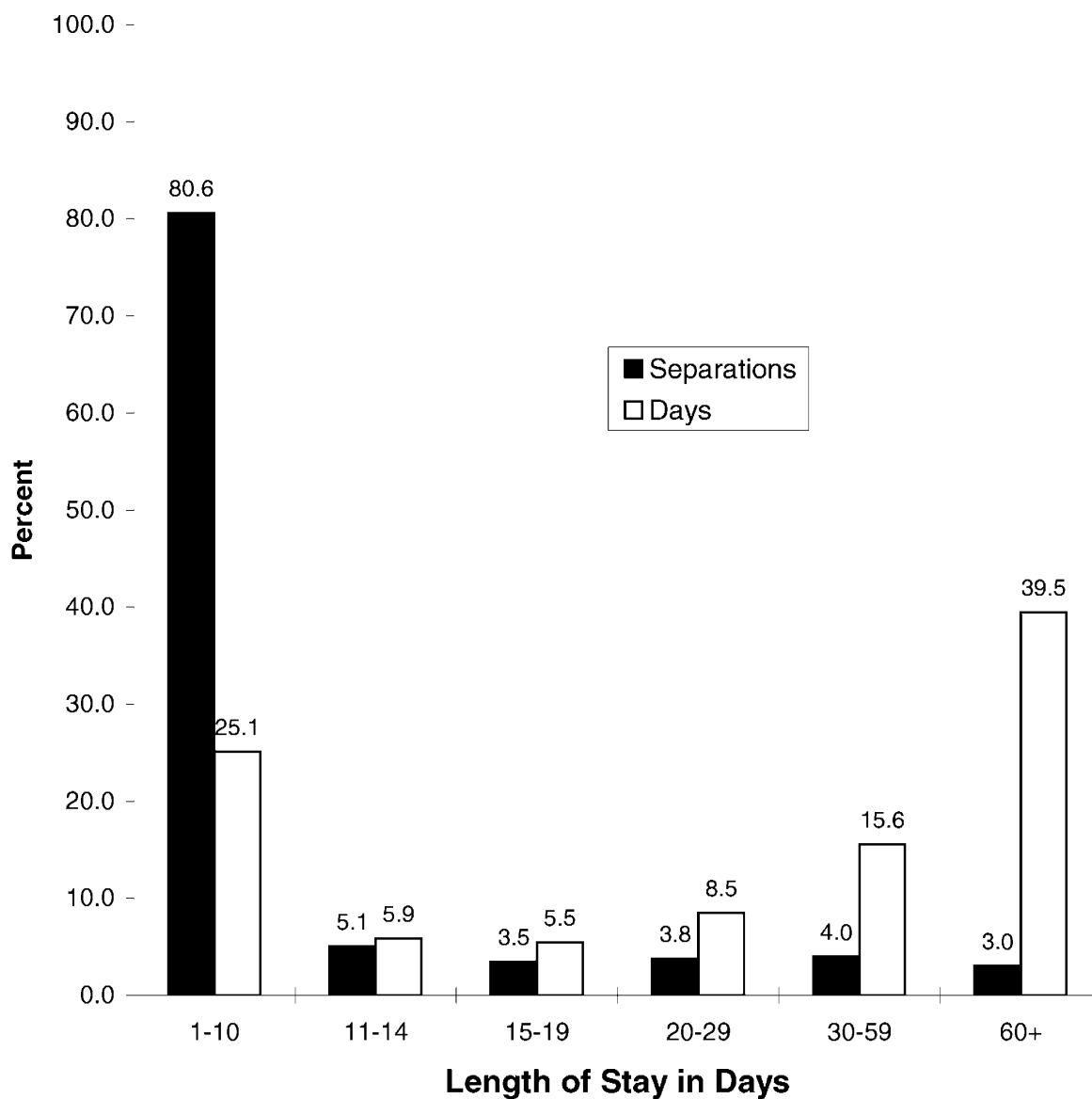
Due to the application of new ICD code, there was significant number shifting for some chapters this year.

(3) Factors Influencing Health Status and Contact with Health Services.

Health Services Insurance Fund
Hospital and Community Services

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Section 1

Figure 2
Percent Distribution of Separations and Separated Days by Length of Stay
(Newborns excluded)-2004/2005



Health Services Insurance Fund Part 3
Hospital and Community Services Section 1

Table 3
 Hospitalization by Age Group and Sex for Manitoba Residents - 2004/2005

Age Group	Number			Rate per 1,000 Population			Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separated Days	Separations	Separated Days	Separated Days		Population	Separations	Separated Days
Newborn	***	6,695	23,942	***	***	***	3.6	11.9	4.1	
Under 1	7,095	1,519	8,834	214	1,245	1,245	5.8	2.7	1.5	
1-4	29,576	1,405	3,603	48	122	122	2.6	2.5	0.6	
5-9	40,202	897	2,580	22	64	64	2.9	1.6	0.4	
10-14	43,949	1,025	4,535	23	103	103	4.4	1.8	0.8	
15-19	42,897	1,640	10,935	38	255	255	6.7	2.9	1.9	
20-24	39,950	1,552	10,914	39	273	273	7.0	2.8	1.9	
25-29	37,471	1,314	10,205	35	272	272	7.8	2.3	1.8	
30-34	38,244	1,521	13,319	40	348	348	8.8	2.7	2.3	
35-39	40,388	1,768	11,006	44	273	273	6.2	3.2	1.9	
40-44	47,342	2,239	20,004	47	423	423	8.9	4.0	3.4	
45-49	44,807	2,562	27,222	57	608	608	10.6	4.6	4.7	
50-54	39,008	3,020	27,974	77	717	717	9.3	5.4	4.8	
55-59	33,254	3,612	35,406	109	1,065	1,065	9.8	6.4	6.1	
60-64	24,605	3,534	35,315	144	1,435	1,435	10.0	6.3	6.1	
65-69	19,714	3,861	44,375	196	2,251	2,251	11.5	6.9	7.6	
70-74	17,341	4,332	56,869	250	3,279	3,279	13.1	7.7	9.8	
75-79	13,940	4,904	71,009	352	5,094	5,094	14.5	8.7	12.2	
80-84	9,678	4,464	81,614	461	8,433	8,433	18.3	8.0	14.0	
85+	6,817	4,234	81,645	621	11,977	11,977	19.3	7.5	14.0	
Total	576,278	56,098	581,306	97	1,009	1,009	10.4	100.0	100.0	

Hospital and Community Services

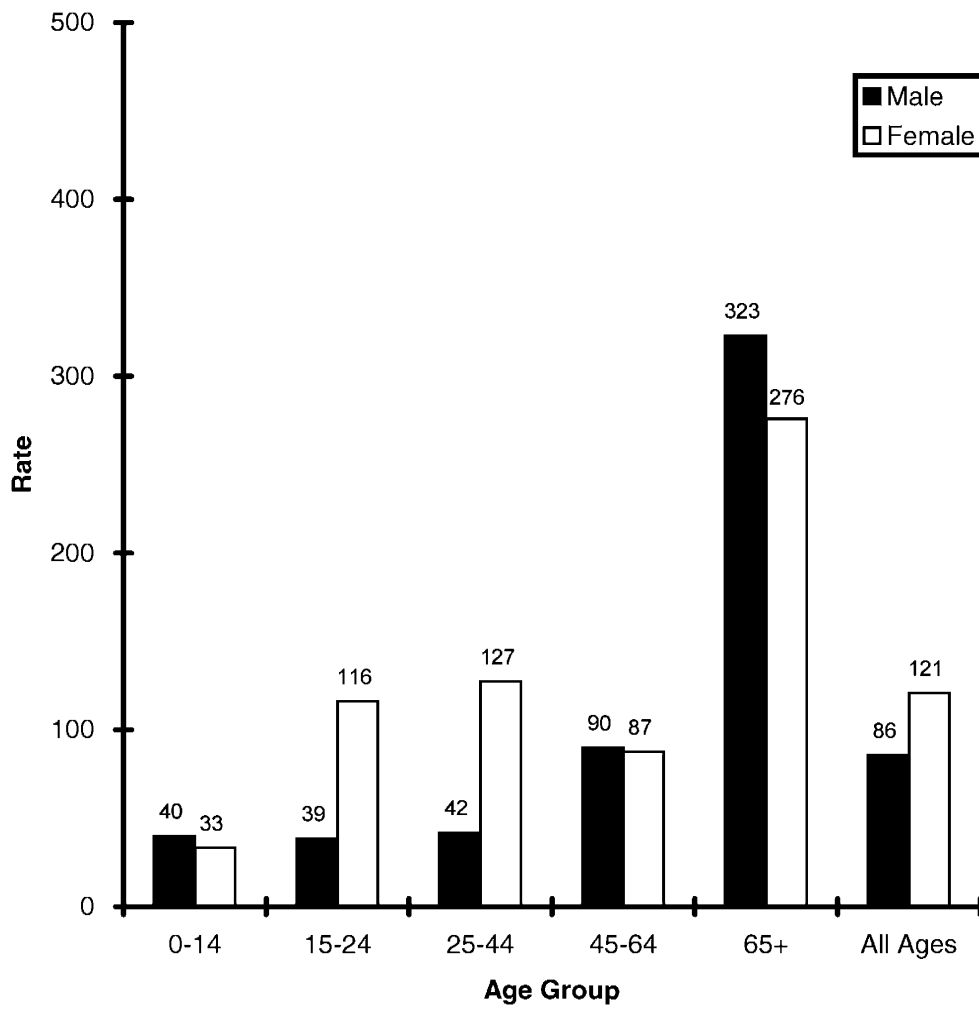
**Table 3 (continued)
Hospitalization by Age Group and Sex for Manitoba Residents - 2004/2005**

Age Group	Number			Rate per 1,000 Population			Average Length of Stay (Days)	Percent Distribution		
	Population	Separations	Separated Days	Population	Separations	Separated Days		Population	Separations	Separated Days
Newborn	***	6,604	20,590	***	***	***	3.1	8.4	2.8	
Under 1	6,914	1,109	4,566	160	660	1.2	4.1	1.4	0.6	
1-4	28,060	1,103	3,619	39	129	4.7	3.3	1.4	0.5	
5-9	38,235	656	2,402	17	63	6.4	3.7	0.8	0.3	
10-14	41,917	945	4,094	23	98	7.1	4.3	1.2	0.6	
15-19	40,988	3,448	13,033	84	318	6.9	3.8	4.4	1.8	
20-24	39,154	5,850	19,039	149	486	6.6	3.3	7.5	2.6	
25-29	37,871	7,190	24,171	190	638	6.4	3.4	9.2	3.3	
30-34	38,461	6,420	23,242	167	604	6.5	3.6	8.2	3.1	
35-39	40,615	4,064	19,295	100	475	6.8	4.7	5.2	2.6	
40-44	47,050	3,205	20,338	68	432	7.9	6.3	4.1	2.7	
45-49	44,303	3,063	21,839	69	493	7.5	7.1	3.9	2.9	
50-54	39,583	3,073	25,604	78	647	6.7	8.3	3.9	3.5	
55-59	33,610	3,251	28,350	97	843	5.7	8.7	4.2	3.8	
60-64	25,442	3,110	48,119	122	1,891	4.3	15.5	4.0	6.5	
65-69	21,127	3,416	44,501	162	2,106	3.6	13.0	4.4	6.0	
70-74	19,936	4,001	54,910	201	2,754	3.4	13.7	5.1	7.4	
75-79	18,670	4,860	80,699	260	4,322	3.1	16.6	6.2	10.9	
80-84	16,028	5,877	111,262	367	6,942	2.7	18.9	7.5	15.0	
85+	15,425	7,004	171,200	454	11,099	2.6	24.4	9.0	23.1	
Total	593,389	78,249	740,873	132	1,249	100.0	9.5	100.0	100.0	

Health Services Insurance Fund
Hospital and Community Services

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Section 1

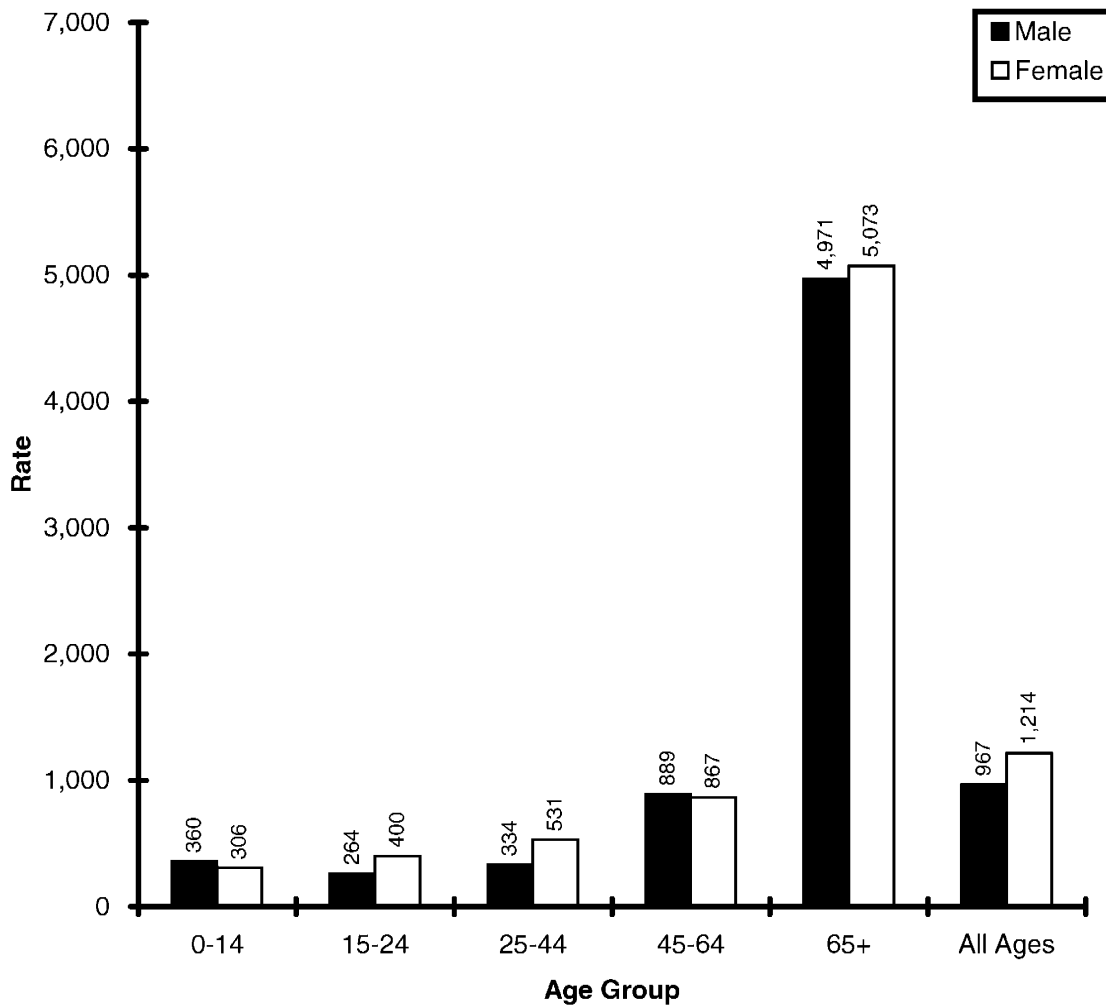
Figure 3
Separations per 1,000 Population by Age Group and Sex - 2004/2005



Health Services Insurance Fund
Hospital and Community Services

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Figure 4
Separated Days per 1,000 Population by Age Group and Sex - 2004/2005



**Health Services Insurance Fund
Hospital and Community Services**
**Part 3
Section 1**
**Table 4
Health Facilities by Regional Health Authority: Separations, Separated Days,^(1,2)
and Average Length of Stay - 2004/2005**

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Assiniboine			
Baldur District Hospital	99	1,369	13.8
Birtle Health Services District	252	3,076	12.2
Boissevain Health Centre	236	1,784	7.6
Carberry Plains Health Facility	321	2,184	6.8
Cartwright	-	-	-
Erickson District Health Centre	50	1,743	34.9
Glenboro District Hospital	125	974	7.8
Hamiota District Health Centre	459	4,934	10.8
Killarney District Hospital	401	4,047	10.1
Melita Health Centre	285	3,230	11.3
Minnedosa District Hospital	784	6,315	8.1
Neepawa Hospital District No. 9	1,041	7,077	6.8
Reston Community Hospital	33	4,256	129.0 (1)
Riverdale Health Services District	70	1,200	17.1
Rosburn District Health Centre	17	1,489	87.6 (1)
Russell District Hospital	627	6,363	10.2
Shoal Lake-Strathclair Health Centre	277	3,305	11.9
Souris District Hospital	577	4,541	7.9
South West Health Centre	337	2,804	8.3
Tiger Hills Health District	250	3,981	15.9
Virden District Hospital	659	5,009	7.6
Wawanesa & Dist.Memorial Health Centre	61	692	11.3
R.H.A. Total	6,961	70,373	10.1
Brandon			
Brandon General Hospital	7,255	85,435	11.8
R.H.A. Total	7,255	85,435	11.8
Burntwood			
Gillam Hospital Inc	177	4,823	27.3
Lynn Lake Hospital	91	2,864	31.5
Thompson General Hospital	3,544	15,695	4.4
Sub-Total	3,812	23,382	6.1

1. Attributed to deaths and/or transfer of long stay patients.
2. Includes non resident patients hospitalized in Manitoba

**Health Services Insurance Fund
Hospital and Community Services**
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**Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,^(1,2)
and Average Length of Stay - 2004/2005**

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Burntwood (Continued)			
Federal Hospital and Nursing Stations:			
Brochet Nursing Station	27	27	1.0
Cross Lake Nursing Station	545	545	1.0
Garden Hill Nursing Station	143	143	1.0
God'S Lake Nursing Station	163	163	1.0
God'S River Nursing Station	105	112	1.1
Lac Brochet Nursing Station	26	44	1.7
Nelson House Nursing Station	371	371	1.0
Norway House Hospital	468	1,226	2.6
Oxford House Nursing Station	95	95	1.0
Pukatawagan Nursing Station	167	167	1.0
Red Sucker Lake Nursing Station	96	101	1.1
Shamattawa Nursing Station	136	138	1.0
South Indian Lake Station	86	95	1.1
Split Lake Nursing Station	332	332	1.0
St. Therese Point Nursing Station	212	212	1.0
Tadoule Lake Nursing Station	19	19	1.0
Wassagamack Nursing Station	134	134	1.0
York Factory Nursing Station	47	47	1.0
Sub-Total	3,172	3,971	1.3
R.H.A. Total	6,984	27,353	3.9
Central			
Altona Community Memorial Health Centre	539	7,616	14.1
Boundary Trails Health Centre	3,204	25,633	8.0
Carman Memorial Hospital	816	6,083	7.5
Emerson Hospital	6	228	38.0
Gladstone District Hospital	287	2,729	9.5
Lorne Memorial Hospital	483	3,561	7.4
Morris District Hospital	475	5,348	11.3
North Norfolk-Macgregor Med Nursing Unit	15	1,758	117.2 ⁽¹⁾
Notre Dame Medical Nursing Unit	276	2,252	8.2
Pembina Manitou Hospital	65	1,047	16.1
Portage District General Hospital	3,058	23,651	7.7
Rock Lake Health District	375	2,125	5.7
Ste Claude Hospital	162	3,228	19.9
R.H.A. Total	9,761	85,259	8.7
Churchill			
Churchill Health Centre	404	1,683	4.2
R.H.A. Total	404	1,683	4.2

1. Attributed to deaths and/or transfer of long stay patients.
2. Includes non resident patients hospitalized in Manitoba

**Health Services Insurance Fund
Hospital and Community Services**
**Part 3
Section 1**
**Table 4 (Continued)
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2)
and Average Length of Stay - 2004/2005**

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Interlake			
Arborg And Districts Health Centre	322	3,433	10.7
Hunter Memorial Hospital	564	4,066	7.2
Johnson Memorial Hospital	692	4,800	6.9
Lakeshore Dist.Health Sys-Eriksdale Hosp	507	3,391	6.7
Lakeshore Dist.Health Sys.-Ashern Hosp.	549	3,072	5.6
Selkirk & District General Hospital	1,630	14,674	9.0
Stonewall & District Health Centre	494	4,472	9.1
Sub-Total	4,758	37,908	8.0
Federal Hospital:			
Percy E.Moore Hospital	688	2,415	3.5
Sub-Total	688	2,415	3.5
R.H.A. Total	5,446	40,323	7.4
NOR-MAN			
Flin Flon General Hospital	1,450	7,642	5.3
Snow Lake Medical Nursing Unit	28	170	6.1
The Pas Health Complex	2,165	8,167	3.8
R.H.A. Total	3,643	15,979	4.4
North Eastman			
Beausejour District Hospital	767	7,459	9.7
Pinawa Hospital	388	4,246	10.9
Pine Falls General Hospital	863	4,654	5.4
Whitemouth	-	-	-
Sub-Total	2,018	16,359	8.1
Nursing Stations:			
Berens River Nursing Station	65	65	1
Bloodvein Nursing Station	40	40	1
Little Grand Rapids Nursing Station	75	77	1
Pauingassi Nursing Station	23	23	1
Poplar River Nursing Station	61	61	1
Sub-Total	264	266	1.0
R.H.A. Total	2,282	16,625	7.3

1. Attributed to deaths and/or transfer of long stay patients.
2. Includes non resident patients hospitalized in Manitoba

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Table 4 (Continued)

Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2)
and Average Length of Stay - 2004/2005

Regional Health Authority	Separations	Separated Days	Average Length of Stay (Days) Adult & Child
Parkland			
Benito Health Centre	9	548	60.9 (1)
Dauphin General Hospital	3,040	25,788	8.5
Grandview District Hospital	564	5,127	9.1
Mccreary Alonsa Health Centre	45	616	13.7
Roblin District Health Centre	474	4,441	9.4
Ste. Rose General Hospital	965	4,934	5.1
Swan River Valley Hospital	1,093	11,176	10.2
Winnipegosis & District Health Centre	603	3,605	6.0
R.H.A. Total	6,793	56,235	8.3
South Eastman			
Bethesda Hospital	2,361	20,655	8.8
Centre-Medico-Social Desalaberry Dist.Hc	281	2,756	9.8
Hopital Ste Anne Hospital	526	4,199	8.0
Vita & District Health Centre	142	2,181	15.4
R.H.A. Total	3,310	29,791	9.0
Winnipeg			
Concordia Hospital	4,810	66,002	13.7
Deer Lodge Centre Et	650	87,406	134.5 (1)
Health Sciences Centre	25,603	220,859	8.6
Manitoba Adolescent Treatment Centre Inc	52	2,952	56.8 (1)
Misericordia General Hospital	656	1,342	2.1
Riverview Health Centre Inc	1,002	59,246	59.1 (1)
Salvation Army Grace General Hospital	7,407	93,369	12.6
Seven Oaks General Hospital	5,621	102,938	18.3
St. Boniface General Hospital	17,770	150,848	8.5
Victoria General Hospital	6,940	78,534	11.3
R.H.A. Total	70,511	863,496	12.2
Provincial Hospitals	119,226	1,285,900	10.8
Federal Hospitals and Nursing Stations	4,124	6,652	1.6
Grand Total	123,350	1,292,552	10.5

1. Attributed to deaths and/or transfer of long stay patients.
2. Includes non resident patients hospitalized in Manitoba

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The information contained in this section that relates to **medical, chiropractic, optometric, and oral surgery services** is based on claims submitted by physicians, chiropractors, optometrists, and oral surgeons for residents of Manitoba. Data for services which are not insured under the Manitoba Health Services Insurance Plan, whether they are for residents or non-residents, are excluded from this section.

Some of the tables in this section pertain to services rendered by physicians as well as other health practitioners while other tables are restricted to services provided by physicians.

A number of tables show physician counts for those receiving in excess of \$50,000 from Manitoba Health, by type of practice.

**Health Services Insurance Fund
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Section 2**
**Table 1
Cost per Patient (1) for Medical and Other Health Services by Type of Practice - 2000/2001 to 2004/2005**

Type of Practice	2000/2001 (2)	2001/2002 (2)	2002/2003 (2)	2003/2004 (3)	2004/2005 (3)
	(\$)	(\$)	(\$)	(\$)	(\$)
Internal Medicine	125.87	124.13	123.76	126.53	144.13
Internal Medicine - Neurology	117.56	125.50	128.41	136.89	155.69
- Geriatrics	208.75	250.41	288.74	296.15	288.06
- Rheumatology	141.35	156.59	153.05	163.57	172.91
- Cardiology	85.58	84.95	86.54	89.83	91.17
- Gastroenterology	198.07	202.72	203.47	216.61	227.02
- Nephrology	138.33	374.50	490.76	538.20	555.42
- Allergy/Clinical Immunology	157.77	169.55	174.32	182.29	191.07
- Genetics	103.81	112.87	117.25	122.77	136.32
Oncology - Medical	188.55	196.94	204.50	216.68	236.54
- Gynaecological	260.12	270.50	301.39	293.88	307.27
- Urological	208.38	142.16	125.61	190.71	253.40
- Paediatric	215.71	215.67	217.02	225.13	237.85
- Community	163.94	162.83	167.28	166.74	183.80
- Radiology	167.31	171.41	172.17	187.08	232.39
- General Surgery (4)	-	205.51	219.51	224.97	249.24
- Otorhinolaryngology (4)	-	291.30	355.87	320.75	310.92
Paediatrics	92.63	98.68	101.06	102.61	111.23
Psychiatry	540.17	579.27	571.42	587.55	625.17
Surgery - General	208.33	222.83	219.83	227.81	252.93
- Cardiovascular	998.06	1187.11	1349.52	1379.11	1352.71
- Plastic	175.15	180.44	193.78	196.48	206.55
- Urological	166.36	167.15	174.97	186.58	196.45
- Orthopaedic	187.88	201.65	212.77	222.42	229.17
- Neurological (5)	381.45	435.58	495.53	405.39	396.98
- Vascular	272.32	273.40	263.80	268.89	242.57
- Thoracic	378.20	403.77	395.25	407.55	433.42
Ophthalmology	185.92	189.90	196.70	204.99	216.01
Otorhinolaryngology	117.53	117.57	121.64	126.68	139.36
Dermatology	66.55	75.06	80.40	81.67	89.74
Radiology (6)	55.72	56.50	56.47	56.65	59.86
- MRI/UltraSound/Echocardiography	-	79.82	82.31	83.90	94.22
Pathology	59.47	62.69	59.00	61.35	62.14
Obstetrics and Gynaecology	191.99	199.53	208.14	216.34	237.45
Anesthesia	379.28	398.17	411.30	439.17	460.68
General Practice - Urban	112.17	120.31	125.58	132.56	146.88
- Rural	131.13	138.97	143.99	149.44	167.63
- Emergency Medicine	39.25	41.04	41.02	40.64	40.21
Physical Medicine	206.88	243.89	259.85	279.12	285.52
Oral, Dental, and Periodontal Surgery	410.72	417.31	433.87	434.27	492.77
Optometry	30.87	31.88	34.17	34.77	34.69
Chiropractic	65.72	55.41	51.38	51.75	52.74

(1) Patient count is unique within each of private, alternate and teaching arrangements but not collectively.

(2) Does not include \$4.5 million annually for the professional liability insurance fund.

(3) Does not include \$5.0 million annually for the professional liability insurance fund.

(4) New Bloc effective April 1, 2001.

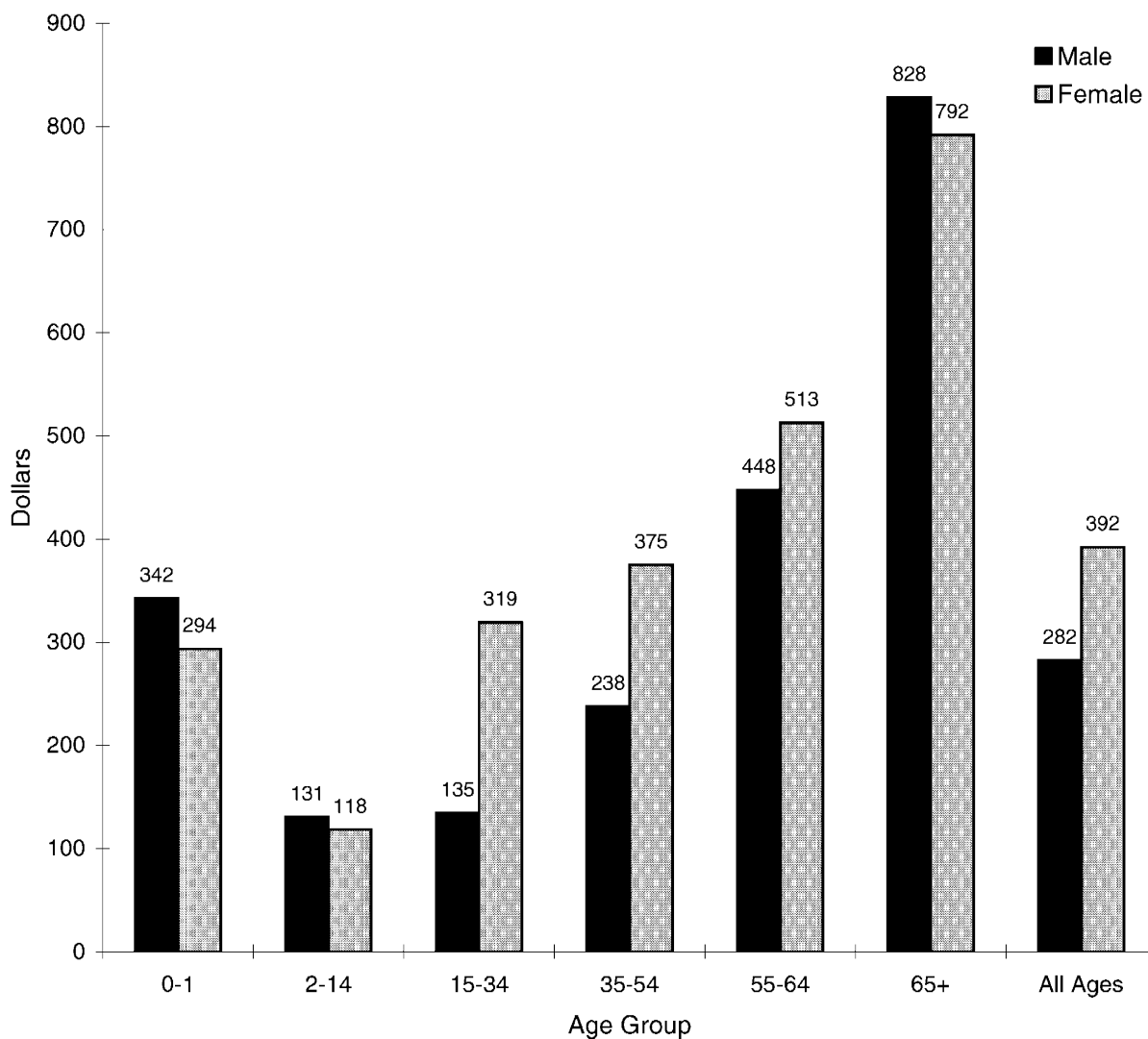
(5) Does not include supplementary income that Neurosurgeons received as per the Neurosurgery Funding Agreement (see Table 2a).

(6) Excludes in-hospital radiology.

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**Figure 1
Medical Services per Capita Cost⁽¹⁾⁽²⁾ by Age Group and Sex - 2004/2005**



(1) Does not include \$11,173,904 which represents the value of services for in-hospital radiology procedures.

(2) Does not include \$6,031,003 which represents the value of services for on-call anesthesia coverage or \$1,052,606 which represents the value of services at pre-operative anesthesia clinics.

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**Table 2A
Average and Median Payments (\$50,000 Gross) ⁽¹⁾ to Physicians by Specialty of Practice - 2003/2004 and 2004/2005**

Type of Practice	2003/2004			2004/2005		
	Number of Physicians	Average Payment (\$)	Median Payment (\$)	Number of Physicians	Average Payment (\$)	Median Payment (\$)
Internal Medicine	125	260,236	249,377	132	271,058	264,873
Internal Medicine - Neurology	22	215,523	213,593	23	233,573	208,796
- Geriatrics	7	176,880	182,163	7	188,651	195,301
- Rheumatology	7	221,742	185,881	8	265,085	264,937
- Cardiology	22	402,785	381,973	22	407,488	400,522
- Gastroenterology	7	396,606	310,885	9	338,519	258,527
- Nephrology ⁽⁸⁾	17	377,220	189,271	19	369,443	230,814
- Allergy / Clinical Immunology	13	247,677	238,643	13	267,044	248,155
- Genetics	5	196,831	229,049	5	217,313	240,408
Oncology - Medical	10	296,194	315,689	10	271,057	286,560
-Paediatrics	5	289,350	330,260	5	262,799	303,318
-Radiology	10	328,231	327,561	10	279,533	286,153
Paediatrics	93	229,253	226,962	98	226,214	207,494
Psychiatry	134	187,057	179,613	142	205,457	197,686
Surgery - General	64	324,058	317,451	67	343,236	334,025
- Cardiovascular	5	526,741	482,756	6	485,363	479,163
- Plastic	11	382,269	428,817	11	413,628	413,922
- Urological	16	274,897	279,345	17	316,456	331,666
- Orthopaedic	38	299,781	328,837	37	315,647	329,146
- Neurological	9	--	--	9	--	--
- Vascular	6	427,882	452,703	6	367,564	344,889
- Thoracic	3	345,187	325,465	3	363,283	351,361
Ophthalmology	27	451,713	457,853	28	455,254	440,481
Otorhinolaryngology	18	235,533	243,707	18	257,845	277,775
Dermatology	12	248,256	245,534	13	267,300	252,841
Radiology ⁽³⁾	53	329,373	319,944	58	345,231	286,051
Pathology	42	--	--	39	--	--
Obstetrics and Gynaecology	51	316,981	324,380	49	344,764	340,039
Anesthesia	100	259,746	271,439	97	265,642	272,461
General Practice - Urban ⁽⁶⁾	611	199,277	189,049	623	210,877	200,372
- Rural	386	223,494	222,701	393	232,904	227,616
- Emergency Medicine	14	215,257	192,102	12	204,871	217,661
Physical Medicine	11	204,727	204,341	9	237,275	181,304
All Physicians	1,954	239,448 ⁽⁷⁾	224,036 ⁽⁷⁾	1,998	250,363 ⁽⁷⁾	230,204 ⁽⁷⁾

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**Table 2A (Continued)
Average and Median Payments (\$50,000 Gross) ⁽¹⁾ to Physicians by Speciality of Practice - 2003/2004 and 2004/2005**

NOTE: Speciality of Practice is according to Manitoba Health records as at March 31 each year.

(1) Amounts represent gross payments by Manitoba Health from which the physicians must pay overhead costs. Payments are made directly to health practitioners, as well as payments to patients where the health practitioner has "opted-out" of the Plan. The Average Payments exclude remuneration from the University of Manitoba to geographic full-time clinical teaching staff. Additional funding of \$1.0 million for Continuing Medical Education and \$1.0 million for maternal/paternal leave was excluded for 2003/2004 and 2004/2005. For Radiology, the Average Payment represents professional services only and includes salary and contract payments made through hospitals. All other blocs of practice include salary and contract payment made by the RHA's. Payments made for laboratory services to registered facilities are excluded, as it is not possible to separate the technical and professional components. Payments made to physicians for the Professional Liability Insurance Plan (PLIF) are also excluded. The PLIF payment for 2003/2004 and 2004/2005 was \$5.0 million each year.

(2) Neurosurgeons were remunerated a total of \$3,401,670 in 2003/2004 and \$3,493,768 in 2004/2005 as per the Neurosurgery Funding Agreement. There were 9 Neurosurgeons in 2003/2004 (one was funded for a partial year) and 9 funded in 2004/2005.

(3) Prior to the recalculation of the average income, lump sum payments made to groups of radiologists providing services to various locations throughout Manitoba were allocated on a prorated basis.

(4) One pathologist is registered as an internist, but his practice is primarily as a director of a laboratory being recognized by the College of Physicians and Surgeons as a specialist in laboratory medicine.

(5) Average and median are not calculated because it is not possible to separate the technical and professional components.

(6) Includes Brandon and Winnipeg.

(7) Excludes Pathology and Neurological Surgery.

(8) Includes directors of dialysis facilities. Services may be provided by a group of practitioners, but are billed in the name of a single practitioner for administrative efficiencies.

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Table 2B(1)
Average and Median Payments (1/2 the Mean Threshold (2)) to Physicians by Speciality of Practice - 2003/2004 and 2004/2005

Type of Practice	2003/2004				2004/2005			
	Threshold	Number of Physicians	Average Payment (\$)	Median Payment (\$)	Threshold	Number of Physicians	Average Payment (\$)	Median Payment (\$)
Internal Medicine - Neurology	109,863	112	281,714	258,248	116,798	116	296,544	276,197
Internal Medicine - Geriatrics	103,437	19	237,575	223,464	112,725	22	240,858	215,590
- Rheumatology	88,440	7	176,880	182,163	94,325	7	188,651	195,301
- Cardiology	97,440	7	221,742	185,881	132,543	8	265,085	264,937
- Gastroenterology	170,715	20	429,387	427,081	188,276	18	465,845	477,504
- Nephrology	174,732	6	449,708	322,606	153,051	7	412,001	284,329
- Allergy / Clinical Immunology	170,834	9	611,556	285,631	184,722	16	411,415	392,901
- Genetics	123,839	12	261,960	243,360	133,522	11	298,633	264,695
Oncology - Medical	98,415	4	230,887	238,931	108,656	4	254,786	265,316
-Paediatrics	148,097	9	319,967	323,735	135,528	10	271,057	286,560
-Radiology	144,675	4	328,892	334,552	131,399	4	297,121	305,985
Paediatrics	164,116	10	328,231	327,561	127,366	10	279,533	286,153
Psychiatry	105,044	85	243,867	232,773	104,239	87	244,748	218,841
Surgery - General	84,558	120	200,610	199,816	95,259	126	221,760	207,376
- Cardiovascular	147,218	57	354,303	327,243	166,741	57	387,049	356,532
- Plastic	151,457	5	526,741	482,756	242,681	5	545,316	513,216
- Urological	175,783	10	407,458	431,150	176,903	11	413,628	413,922
- Orthopaedic	122,462	13	321,887	296,943	142,508	14	364,907	345,247
- Neurological	136,895	35	317,721	336,356	143,902	34	334,107	333,300
- Vascular	--	--	--	--	--	--	--	--
- Thoracic	213,941	6	427,882	452,703	183,782	6	367,564	344,889
Ophthalmology	172,594	3	345,187	325,465	181,641	3	363,283	351,361
Otorhinolaryngology	204,851	21	537,069	502,921	220,277	21	556,484	532,570
Dermatology	112,202	15	268,759	281,662	116,217	16	281,020	285,288
Radiology	115,183	12	248,256	245,534	133,650	12	283,066	258,035
Pathology	122,087	47	361,713	329,428	133,763	49	393,011	334,456
Obstetrics and Gynaecology	138,539	48	331,756	328,363	147,142	47	356,562	348,400
Anesthesia	126,294	90	278,681	278,883	123,393	89	280,587	276,114
General Practice - Urban	83,234 (2)	551	213,928	202,544	89,753	555	227,930	211,163
- Rural	98,538	345	241,736	235,344	105,890	338	258,402	245,705
- Emergency Medicine	100,638	12	240,151	227,737	89,503	11	216,411	219,966
Physical Medicine	89,150	10	217,098	207,840	88,952 (2)	9	237,275	181,304
Physicians Exceeding Thresholds		1,704				1,723		
All Physicians (3)	83,234 (2)	2,220	208,084		88,952 (2)	2,220	222,370	

**Health Services Insurance Fund
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**Table 2B⁽¹⁾ (Continued)
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Speciality of Practice - 2003/2004 and 2004/2005**

- (1) *The conditions stated in Table 2A also apply to Table 2B.*
- (2) *Derived by computing the average income for all physicians within a bloc in the fiscal year and dividing by two. If the threshold calculated for a speciality is less than 80% of the provincial threshold (\$83,234 for 2003/2004 and \$88,952 for 2004/2005), the provincial threshold is substituted as the speciality threshold. One half the mean threshold allows for difference in income levels between specialities and gives a more accurate picture of the average and median incomes of full-time physicians.*
- (3) *All physicians excluding pathologists and neurological surgery, receiving Manitoba Health payments.*

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Table 3
Average and Median Payments (1) (\$50,000 Gross) for Oral, Dental, and Periodontal Surgery, Optometry, and Chiropractic - 2003/2004 and 2004/2005

Type of Practice	2003/2004			2004/2005		
	Number of Practitioners	Average Payment (\$)	Median Payment (\$)	Number of Practitioners	Average Payment (\$)	Median Payment (\$)
Oral, Dental, and Periodontal Surgery	4	109,839	80,081	5	119,772	64,897
Optometry	45	73,073	67,958	45	71,450	63,310
Chiropractic	54	64,853	61,083	58	64,529	61,527

(1) Represents gross payment by Manitoba Health from which the practitioners must pay overhead costs.

**Health Services Insurance Fund
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**Table 4
Medical and Other Health Practitioner Services and Costs - 2003/2004 and 2004/2005**

Type of Practice	Number of Services		Costs (\$)	
	2003/2004	2004/2005	2003/2004	2004/2005
Internal Medicine	569,201	590,762	18,687,337	21,410,069
Internal Medicine - Neurology	53,559	62,513	3,340,270	4,180,487
- Geriatrics	21,675	18,815	503,792	495,470
- Rheumatology	23,690	25,613	1,274,475	1,522,297
- Cardiology	149,352	142,823	5,970,570	6,048,189
- Gastroenterology	32,567	35,603	2,268,263	2,541,375
- Nephrology	137,644	128,132	5,394,919	5,167,663
- Allergy/Clinical Immunology	56,243	54,003	2,796,129	2,972,987
- Genetics	3,656	3,704	336,980	373,972
Oncology - Medical	48,747	56,220	1,733,029	2,260,403
-Gynaecological	11,705	10,824	649,484	673,526
-Urological	4,622	6,511	326,097	515,675
-Paediatric	6,189	5,383	211,395	208,123
-Community	20,771	20,508	803,334	866,816
-General Surgery	10,799	-	955,221	-
-Otorhinolaryngology	3,831	10,552	307,281	932,832
-Radiology	18,595	22,798	1,005,957	1,289,315
Paediatrics	492,664	503,908	12,973,907	14,156,457
Psychiatry	579,373	585,667	16,399,446	18,058,841
Surgery - General	233,534	241,619	16,147,590	18,403,727
- Cardiovascular	6,991	6,601	2,557,794	2,494,390
- Plastic	57,215	53,864	3,863,814	3,961,084
- Urological	50,809	52,416	3,567,910	3,761,183
- Orthopaedic	131,073	125,827	10,518,656	10,724,352
- Neurological	12,973	14,102	1,747,838	1,911,171
- Vascular	27,899	27,486	2,309,768	1,989,545
- Thoracic	7,072	6,876	934,931	981,688
Ophthalmology	166,431	164,513	12,083,894	12,542,332
Otorhinolaryngology	75,711	74,917	3,782,506	4,087,418
Dermatology	130,277	138,395	2,825,187	3,102,927
Radiology (1)	682,300	691,504	11,836,801	12,603,883

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Table 4 (continued)
Medical and Other Health Practitioner Services and Costs - 2003/2004 and 2004/2005

Type of Practice	Number of Services		Costs (\$)	
	2003/2004	2004/2005	2003/2004	2004/2005
- In-Hospital	401,963	402,991	9,645,171	11,173,904
- Professional	25,389	24,825	685,726	739,417
- Nuclear Medicine (2)	14,386	14,481	910,636	1,032,499
- MRI/Ultrasound/Echocardiography	222,824	252,640	7,889,311	9,410,726
Pathology	4,738,537	5,054,185	24,386,018	24,745,691
Obstetrics & Gynaecology	271,493	251,596	13,862,606	14,433,114
Anesthesia	487,655	458,117	24,685,878	24,430,548
General Practice - Urban (3)	3,876,543	3,927,570	94,675,170	105,729,456
- Rural	2,324,620	2,233,384	57,017,477	61,271,769
- Emergency Medicine	23,300	24,379	701,273	727,151
Physical Medicine	54,966	51,771	1,973,944	1,812,303
Sub-Total In-Province Medical Services	16,268,844	16,578,398	384,547,781	415,744,772
Out-of-Province Doctors	15,767	16,387	607,899	620,389
Out-of-Province Agreement	92	62	3,493	7,363 (4)
Total Medical Services	16,284,703	16,594,847	385,159,173	416,372,524
Oral, Dental, and Periodontal Surgery	3,498	3,774	750,122	875,657
Optometry	167,122	166,679	4,922,748	4,905,773
Optometry Out-of-Province Agreement	49	22	1,361	551
Chiropractic	862,379	869,644	7,734,203	7,841,478
Chiropractic Out-of-Province Agreement	942	618	8,398	5,562
Total Other Health Services	1,033,990	1,040,737	13,416,832	13,629,020
Grand Total Services	17,318,693	17,635,584	398,576,004 (4)	430,001,545

(1) Includes both technical and professional components of fee.

(2) Includes multiple payment arrangements. Specific arrangements vary between professional only, technical only and combined Professional/technical payments.

(3) Includes Brandon and Winnipeg.

(4) Figures include \$30,618,497 for 2003/2004, and for \$33,912,984 2004/2005, which represent the value of services submitted by salaried practitioners.

Health Services Insurance Fund
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Table 5
Distribution of Medical Practitioners(1) by Type of Practice and Place of Graduation - 2004/2005

Type of Practice	Canada			Total(2)
	Manitoba	Other Provinces	Foreign	
Internal Medicine	63	15	28	106
Internal Medicine - Neurology	10	2	8	20
- Geriatrics	2	2	-	4
- Rheumatology	3	4	1	8
- Cardiology	9	2	11	22
- Gastroenterology	4	2	2	8
- Nephrology	5	6	4	15
- Allergy/Clinical Immunology	5	3	4	12
- Genetics	2	2	-	4
Oncology - Medical	2	6	2	10
- Paediatrics	-	2	-	2
Paediatrics	46	14	13	73
Psychiatry	81	11	18	110
Surgery - General	32	13	18	63
- Cardiovascular	3	3	-	6
- Plastic	6	3	2	11
- Urological	7	7	3	17
- Orthopaedic	20	7	10	37
- Neurological	-	-	1	1
- Vascular	3	1	2	6
- Thoracic	1	2	-	3
Ophthalmology	13	7	8	28
Otorhinolaryngology	11	3	4	18
Dermatology	10	-	3	13
Radiology	6	1	1	8
- Professional	1	-	-	1
- In-Hospital	30	6	1	37
- Nuclear Medicine Prof	2	-	-	2
- MRI/UltraSound/Echocardiography	1	-	-	1
Pathology	2	1	3	6
Obstetrics and Gynaecology	26	8	14	48
Anesthesiology	69	14	14	97
General Practice - Urban	244	37	190	471
- Rural	71	17	129	217
- Emergency Medicine	5	-	-	5
Physical Medicine	3	3	3	9
Total	798	204	497	1499
Percent Distribution	53.2	13.6	33.2	100.0

(1) Refers to those who received in excess of \$50,000 during the year.

(2) Total differs from that in Table 6 as this table reflects fee-for-service physicians only.

**Health Services Insurance Fund
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Section 2**
**Table 6
Number of Health Practitioners⁽¹⁾ and Population per Practitioner by Regional Health Authority -
2004/2005**

R.H.A.	Population ⁽²⁾	Physicians		Chiropractors		Optometrists	
		Number	Population/ Physician	Number	Population/ Physician	Number	Population/ Physician
Assiniboine	69,371	74	937	1	69,371	4	17,343
Brandon	48,612	103	472	2	24,306	6	8,102
Burntwood	45,238	77	588	1	45,238	-	-
Central	99,874	106	942	6	16,646	6	16,646
Churchill	976	-	-	-	-	-	-
Interlake	76,400	90	849	1	76,400	2	38,200
Nor-Man	24,902	59	2,501	-	-	1	24,902
North Eastman	39,837	32	3,030	2	39,389	1	39,837
Parkland	42,396	56	757	3	14,132	2	21,198
South Eastman	58,618	52	1,127	6	9,770	2	29,309
Winnipeg	663,443	1481	448	36	18,429	21	31,593
Manitoba	1,169,667	2,130 ^(3,4)	549	58	20,167	45	25,993

(1) Refers to those who received in excess of \$50,000 during the year.

(2) Manitoba Health registered population as of June 1, 2004.

(3) Differs from the total in Table 5 as this table considers physicians with salaried income or contract arrangements from hospitals.

(4) Differs from the total in Table 2a as this table is unique doctors by RHA. A doctor can practice in more than one RHA.

**Part 3
Section 2**

**Health Services Insurance Fund
Medical Program**

**Table 7
Number and Cost of Medical Services(1) by Specialty - 2004/2005**

Type of Service	General Practice (2)		Medical Specialties (3)		Surgical Specialties (4)		Technical Specialties (2)(5)		All Physicians	
	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)
Consultations	26,342	1,542,956	150,058	15,321,723	173,577	12,237,213	3,425	344,645	353,402	29,446,537
Office Visits	4,091,859	116,684,092	1,127,112	38,686,522	312,662	10,556,845	55,137	934,483	5,586,770	166,861,942
Hospital Visits	918,836	22,052,327	420,383	12,767,764	63,179	2,285,079	3,069	56,699	1,405,467	37,161,869
Special Calls	63,404	2,056,395	12,068	449,689	11,571	429,052	1,318	51,416	88,361	2,986,552
Major Surgery	11,251	2,349,172	4,675	1,271,047	93,946	31,628,817	383	54,877	110,255	35,303,913
Minor Surgery	186,002	3,385,646	216,214	7,747,996	125,021	5,921,096	2,623	126,058	529,860	17,180,796
Surgical Assistance	16,988	2,497,998	63	16,890	3,831	859,414	11	1,186	20,893	3,375,488
Obstetrical Services	75,641	4,156,887	***	***	92,983	6,420,143	1,111	301,443	169,735	10,878,473
Anesthesia	85,369	3,707,745	2,206	144,608	2,232	81,945	253,939	13,583,675	343,746	17,517,973
Diagnostic Radiology	1,359	235,488	5,108	806,486	600	29,420	968,751	24,162,952	975,818	25,234,346
Laboratory Services	203,981	2,308,198	10,182	58,441	23,620	77,112	4,643,485	24,042,148	4,881,268	26,485,899
Other Diag./Ther. Services	413,123	3,982,733	467,752	8,490,804	84,752	2,398,052	468,725	8,282,686	1,434,352	23,154,275
Miscellaneous	85,897	2,567,870	53,437	2,023,030	43,414	3,397,424	63,531	1,020,517	246,279	9,008,841
Total	6,180,052	167,527,507	2,469,258	87,785,000	1,031,388	76,321,612	6,465,508	72,962,785	16,146,206	404,596,904
Percent of Services and Costs By Specialty										
Consultations	7.5	5.2	42.5	52.0	49.1	41.6	1.0	1.2	100.0	100.0
Office Visits	73.2	69.9	20.2	23.2	5.6	6.3	1.0	0.6	100.0	100.0
Hospital Visits	65.4	59.3	29.9	34.4	4.5	6.1	0.2	0.2	100.0	100.0
Special Calls	71.8	68.9	13.7	15.1	13.1	14.4	1.5	1.7	100.0	100.0
Major Surgery	10.2	6.7	4.2	3.6	85.2	89.6	0.3	0.2	100.0	100.0
Minor Surgery	35.1	19.7	40.8	45.1	23.6	34.5	0.5	0.7	100.0	100.0
Surgical Assistance	81.3	74.0	0.3	0.5	18.3	25.5	0.1	--	100.0	100.0
Obstetrical Services	44.6	38.2	***	***	54.8	59.0	0.7	2.8	100.0	100.0
Anesthesia	24.8	21.2	0.6	0.8	0.6	0.5	73.9	77.5	100.0	100.0
Diagnostic Radiology	0.1	0.9	0.5	3.2	0.1	0.1	99.3	95.8	100.0	100.0
Laboratory Services	4.2	8.7	0.2	0.2	0.5	0.3	95.1	90.8	100.0	100.0
Other Diag./Ther. Services	28.8	17.2	32.6	36.7	5.9	10.4	32.7	35.8	100.0	100.0
Miscellaneous	34.9	28.5	21.7	22.5	17.6	37.7	25.8	11.3	100.0	100.0
Total	38.3	41.4	15.3	21.7	6.4	18.9	40.0	18.0	100.0	100.0

Health Services Insurance Fund Medical Program **Part 3**
Section 2

Table 7 (Continued)
Number and Cost of Medical Services(1) by Specialty - 2004/2005

Type of Service	General Practice (2)		Medical Specialties (3)		Surgical Specialties (4)		Technical Specialties (2)(5)		All Physicians	
	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)	Services	Costs (\$)
Percent of Services and Costs by Type of Service										
Consultations	0.4	0.9	6.1	17.5	16.8	16.0	0.1	0.5	2.2	7.3
Office Visits	66.2	69.7	45.6	44.1	30.3	13.8	0.9	1.3	34.6	41.2
Hospital Visits	14.9	13.2	17.0	14.5	6.1	3.0	--	0.1	8.7	9.2
Special Calls	1.0	1.2	0.5	0.5	1.1	0.6	--	0.1	0.5	0.7
Major Surgery	0.2	1.4	0.2	1.4	9.1	41.4	--	0.1	0.7	8.7
Minor Surgery	3.0	2.0	8.8	8.8	12.1	7.8	--	0.2	3.3	4.2
Surgical Assistance	0.3	1.5	--	--	0.4	1.1	--	--	0.1	0.8
Obstetrical Services	1.2	2.5	--	--	9.0	8.4	--	0.4	1.1	2.7
Anesthesia	1.4	2.2	0.1	0.2	0.2	0.1	3.9	18.6	2.1	4.3
Diagnostic Radiology	--	0.1	0.2	0.9	0.1	--	15.0	33.1	6.0	6.2
Laboratory Services	3.3	1.4	0.4	0.1	2.3	0.1	71.8	33.0	30.2	6.5
Other Diag./Ther. Services	6.7	2.4	18.9	9.7	8.2	3.1	7.2	11.4	8.9	5.7
Miscellaneous	1.4	1.5	2.2	2.3	4.2	4.5	1.0	1.4	1.5	2.2
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Includes \$6,031,003 which represents the value for on-call anesthesia coverage and, \$1,052,606 which represents the value of services provided at pre-operative anesthesia clinics.

(3) Include Internal Medicine, Neurology, Geriatrics, Rheumatology, Cardiology, Gastroenterology, Nephrology, Allergy/Clinical Immunology, Genetics, Paediatrics, Psychiatry, Dermatology, Physical Medicine, Medical Oncology, Gynaecological Oncology, Urological Oncology, Paediatric Oncology, Community Oncology and Radiology Oncology.

(4) Include General Surgery, Cardiovascular Surgery, Plastic Surgery, Urological Surgery, Orthopaedic Surgery, Neurological Surgery, Vascular Surgery, Thoracic Surgery, Oncology General Surgery, Ophthalmology, Otorhinolaryngology and, Obstetrics and Gynaecology.

(5) Does not include \$11,169,757 which represents the value of services for in-hospital radiology procedures.

**Health Services Insurance Fund
Medical Program**
**Part 3
Section 2**
**Table 8
Number of Medical⁽¹⁾ Services per 1,000 Population and per Capita Cost by Regional Health Authority and Sex - 2004/2005**

Regional Health Authority	Population	Services		Costs (\$)	
		Number	Rate	Total	Per Capita
Male					
Assiniboine	34,500	163,071	4,727	3,945,525	114
Brandon	23,272	376,535	16,180	8,550,113	367
Burntwood	23,142	58,870	2,544	1,695,365	73
Central	50,058	216,714	4,329	5,716,444	114
Churchill	496	738	1,488	21,445	43
Interlake	38,540	147,515	3,828	4,015,770	104
NOR-MAN	12,612	58,644	4,650	1,398,840	111
North Eastman	20,265	62,991	3,108	1,584,965	78
Parkland	21,135	146,698	6,941	3,760,256	178
South Eastman	29,632	122,228	4,125	3,026,744	102
Winnipeg	322,626	4,902,004	15,194	116,017,245	360
Total	576,278	6,256,008	10,856	149,732,712	260
Female					
Assiniboine	34,871	226,731	6,502	5,561,126	159
Brandon	25,340	583,206	23,015	13,098,641	517
Burntwood	22,096	90,430	4,093	2,919,256	132
Central	49,816	327,273	6,570	8,820,264	177
Churchill	480	1,414	2,946	41,308	86
Interlake	37,860	190,103	5,021	5,253,596	139
NOR-MAN	12,290	85,041	6,920	2,308,507	188
North Eastman	19,572	80,888	4,133	2,030,874	104
Parkland	21,261	213,630	10,048	5,688,146	268
South Eastman	28,986	173,543	5,987	4,379,498	151
Winnipeg	340,817	7,306,961	21,440	166,455,176	488
Total	593,389	9,279,220	15,638	216,556,392	365
Total					
Assiniboine	69,371	389,802	5,619	9,506,651	137
Brandon	48,612	959,741	19,743	21,648,754	445
Burntwood	45,238	149,300	3,300	4,614,621	102
Central	99,874	543,987	5,447	14,536,708	146
Churchill	976	2,152	2,205	62,753	64
Interlake	76,400	337,618	4,419	9,269,366	121
NOR-MAN	24,902	143,685	5,770	3,707,347	149
North Eastman	39,837	143,879	3,612	3,615,839	91
Parkland	42,396	360,328	8,499	9,448,402	223
South Eastman	58,618	295,771	5,046	7,406,242	126
Winnipeg	663,443	12,208,965	18,402	282,472,421	426
Total	1,169,667	15,535,228	13,282	366,289,104⁽²⁾⁽³⁾	313

(1) Tables shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Does not include \$6,031,003 which represents the value for on-call anesthesia coverage and \$1,052,606 which represents the value of services provided at pre-operative anesthesia clinic.

(3) Does not include \$11,169,757 which represents the value of services for in-hospital radiology procedures.

Health Services Insurance Fund
Medical Program

Part 3
 Section 2

Table 9
 Number of Patients, Medical Services(1), and Cost(2)(3) by Diagnostic Classification and Sex - 2004/2005

Diagnostic Classification	Male				Female			
	Patients	Services	Costs(\$)	Cost Per Patient(\$)	Patients	Services	Costs(\$)	Cost Per Patient(\$)
I. Infectious and Parasitic Diseases	50,116	137,050	3,024,349	60.35	63,884	175,087	3,775,808	59.10
II. Neoplasms	29,470	249,221	10,364,176	351.69	40,005	298,954	12,215,235	305.34
III. Endocrine, Nutri. and Metabolic Diseases, Immun. Disorders	68,540	411,445	7,172,874	104.65	80,227	464,327	8,775,577	109.38
IV. Diseases of Blood and Blood Forming Organs	10,654	78,625	1,418,620	133.15	20,207	134,004	2,341,752	115.89
V. Mental Disorders	67,990	506,523	12,800,059	188.26	103,480	830,314	20,200,659	195.21
VI. Diseases of the Nervous System and Sense Organs	101,882	373,888	12,840,870	126.04	134,784	527,324	17,899,072	132.80
VII. Diseases of the Circulatory System	88,832	741,041	20,393,192	229.57	105,454	822,507	18,794,568	178.23
VIII. Diseases of the Respiratory System	153,308	514,134	12,823,781	83.65	193,792	658,253	15,276,017	78.83
IX. Diseases of the Digestive System	63,855	273,677	11,459,228	179.46	77,248	334,869	13,000,730	168.30
X. Diseases of the Genitourinary System	41,510	260,274	8,513,916	205.11	138,114	680,185	19,916,135	144.20
XI. Pregnancy, Childbirth, and the Puerperium	***	***	***	***	22,457	141,395	11,906,547	530.19
XII. Diseases of the Skin and Subcutaneous Tissue	80,014	281,667	5,927,665	74.08	99,926	336,736	7,210,895	72.16
XIII. Diseases of the Musculoskeletal System and Connective Tissue	98,526	452,627	12,713,988	129.04	131,391	737,153	18,535,513	141.07
XIV. Congenital Anomalies	5,685	18,189	1,117,225	196.52	5,724	17,110	855,742	149.50
XV. Certain Conditions Originating in the Perinatal Period	2,054	12,819	382,719	186.33	2,017	10,663	335,941	166.55
XVI. Symptoms, Signs, and Ill-Defined Conditions	116,116	465,632	12,375,736	106.58	158,719	695,330	16,731,774	105.42
XVII. Injury and Poisoning	105,399	360,923	12,443,207	118.06	99,115	361,307	11,793,583	118.99
XVIII. Factors Influencing Health Status and Contact with Health Services	182,093	853,536	12,661,605	69.53	287,927	1,552,317	26,603,144	92.40
XIX. Laboratory, X-Ray, and Other Claims Without Diagnosis	81,220	458,991	4,363,044	53.72	116,970	628,183	6,684,509	57.15
Total	451,445⁽⁴⁾	6,450,262	162,796,252	360.61	525,813⁽⁴⁾	9,406,018	232,853,199	442.84

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in province dental, chiropractic, and optometric services).

(2) Does not include \$11,173,904 which represents the value of services for in-hospital radiology procedures.

(3) Does not include \$6,031,003 which represents the value for on-call anesthesia coverage and \$1,052,606 which represents the value of services provided at pre-operative anesthesia clinics.

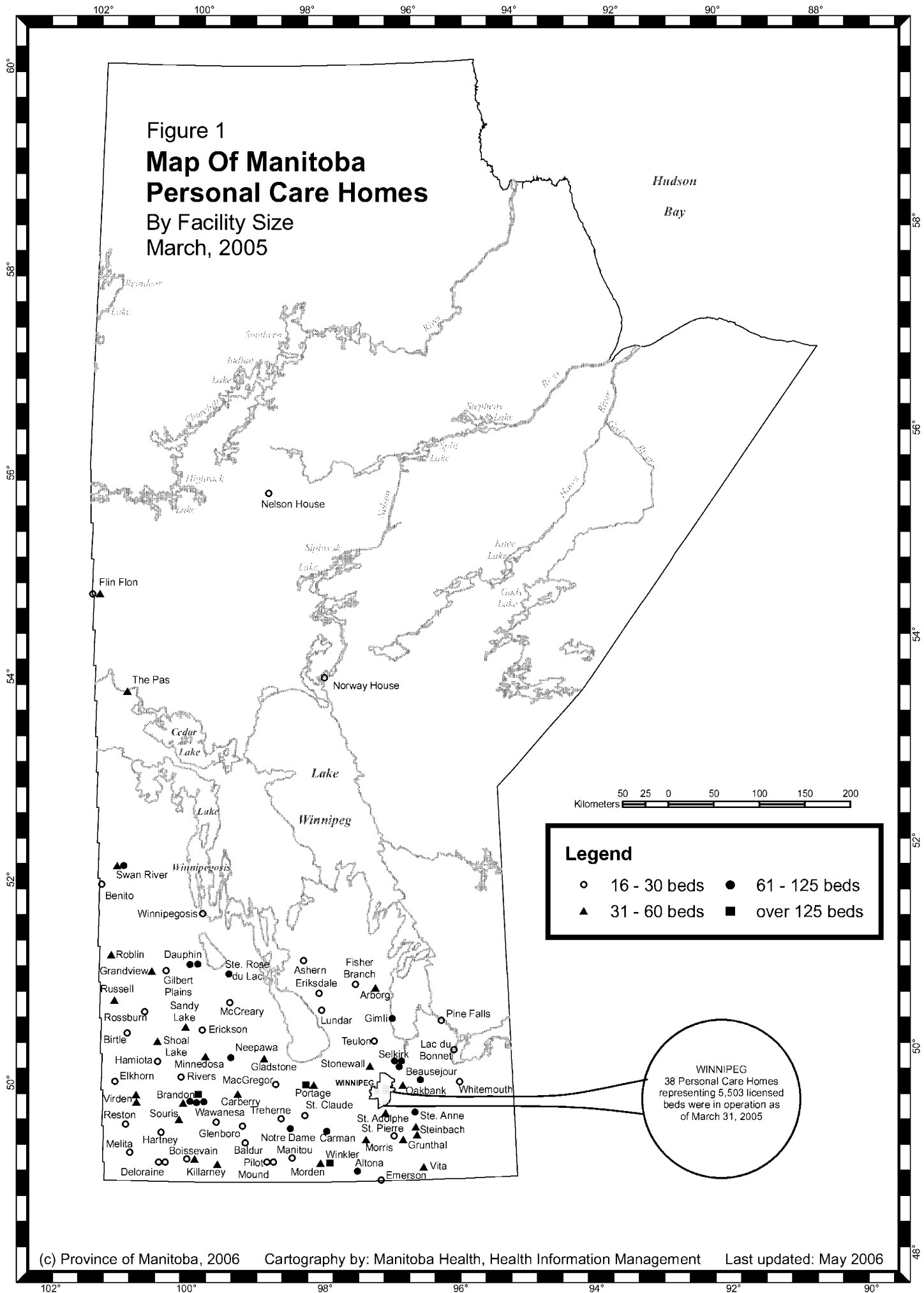
(4) Patient count is unique within each diagnostic classification and for the total.

Health Services Insurance Fund
Personal Care Home Program

Part 3
Section 3

The statistical table in this section is derived from the Admission/Separation Form for **Personal Care Home and Respite Care** and other Manitoba Health records. The Admission/Separation Form is completed for each resident by all Manitoba personal care homes and submitted to Manitoba Health.

Figure 1
Map Of Manitoba
Personal Care Homes
 By Facility Size
 March, 2005



Health Services Insurance Fund
Personal Care Home ProgramTable 1
Personal Care Homes by Regional Health Authority: Licensed Beds⁽¹⁾ and Resident Days - 2004/2005

	Licensed Beds	Resident Days	% of Total	Occupancy Rate
	2004/2005	Number		
Assiniboine				
Baldur Manor P.C.H., Baldur	20	7,197		98.6
Bayside P.C.H., Killarney	60	21,400		97.7
Birtle P.C.H., Birtle	20	7,250		99.3
Bren-Del-Win Lodge, Deloraine	30	9,856		90.0
Carberry P.C.H., Carberry	36	13,016		99.1
Delwynda Court, Deloraine	16	5,796		99.2
East View Lodge, Neepawa	124	40,176		88.8
Elkwood Manor, Elkhorn	24	8,718		99.5
Erickson P.C.H., Erickson	16	5,818		99.6
Evergreen Place, Boissevain	20	6,915		94.7
Glenboro P.C.H., Glenboro	20	7,103		97.3
Hamiota P.C. H., Hamiota	30	10,837		99.0
Hartney Community Health Centre, Hartney	20	7,159		98.1
Melita and Area P.C.H., Melita	20	7,200		98.6
Minnedosa and District P.C.H., Minnedosa	50	18,159		99.5
Morley House, Shoal Lake	40	14,439		98.9
Riverdale P.C.H., Rivers	20	7,282		99.8
Rosburn P.C.H., Rosburn	20	7,292		99.9
Russell Health Centre, Russell	40	14,478		99.2
Sandy Lake Medical N. H., Sandy Lake	36	12,853		97.8
Souris District P.C.H., Souris	43	15,033		95.8
The Sherwood, Virden	50	16,413		89.9
Tiger Hills Manor, Treherne	22	6,286		78.3
Wawanesa P.C.H., Wawanesa	20	7,174		98.3
Westman N.H., Virden	50	17,536		96.1
Westview Lodge, Boissevain	42	13,798		90.0
Willowview Home, Reston	20	7,136		97.8
Sub-Total	909	316,320	9.2	95.3
Brandon				
Central Park Lodge Valleyview, Brandon	89	32,399		99.7
Dinsdale P.C.H., Brandon	60	19,914		90.9
Fairview Home, Brandon	248	89,365		98.7
Hillcrest Place, Brandon	100	36,120		99.0
Rideau Park P.C.H., Brandon	100	36,018		98.7
Sub-Total	597	213,816	6.2	98.1
Burntwood				
Nisichawayasihk, Nelson House	24	6,859		78.3
Pinaow-Wachi, Norway House	26	8,878		93.6
Sub-Total	50	15,737	0.5	86.2

Health Services Insurance Fund
Personal Care Home ProgramTable 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2004/2005

	Licensed Beds	Resident Days	% of Total	Occupancy Rate
	2004/2005	Number		
Central				
Altona and District, Altona	65	23,084		97.3
Boyne Lodge, Carman	70	25,336		99.2
Douglas Campbell Lodge, Portage la Prairie	60	21,796		99.5
Foyer Notre Dame, Notre Dame de Lourdes	61	21,233		95.4
Lions Prairie Manor, Portage la Prairie	150	54,057		98.7
MacGregor P.C.H., MacGregor	20	7,275		99.7
Manoir de St. Claude, St. Claude	18	6,489		98.8
Pembina-Manitou Health Centre, Manitou	18	6,523		99.3
Prairie View Lodge, Pilot Mound	30	10,494		95.8
Red River Valley Lodge, Morris	40	14,337		98.2
Emerson P.C.H.A18, Emerson	20	7,216		98.8
Rock Lake P.C.H., Pilot Mound	24	8,655		98.8
Salem Home Inc., Winkler	145	51,734		97.7
Tabor Home, Morden	60	21,541		98.4
Third Crossing Manor, Gladstone	50	17,722		97.1
Sub-Total	831	297,492	8.6	98.1
Interlake				
Ashern P.C.H., Ashern	20	7,177		98.3
Betel Home Foundation, Gimli	80	28,817		98.7
Betel Home Foundation, Selkirk	92	32,328		96.3
Eriksdale P.C.H., Eriksdale	20	7,198		98.6
Goodwin Lodge, Teulon	20	7,225		99.0
Fisher P.C.H. Fisher Branch	30	10,843		99.0
Lundar P.C.H., Lundar	20	7,131		97.7
Pioneer Health Services, Arborg	40	14,488		99.2
Red River Place, Selkirk	104	37,846		99.7
Rosewood Lodge, Stonewall	50	18,030		98.8
Tudor House, Selkirk	76	27,542		99.3
Sub-Total	552	198,625	5.8	98.6
Norman				
Flin Flon P.C.H., Flin Flon	30	10,793		98.6
Northern Lights Manor, Flin Flon	36	12,830		97.6
St. Paul's Residence, The Pas	60	20,598		94.1
Sub-Total	126	44,221	1.3	96.2

Health Services Insurance Fund
Personal Care Home ProgramTable 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds⁽¹⁾ and Resident Days - 2004/2005

	Licensed Beds	Resident Days	% of Total	Occupancy Rate
	2004/2005	Number		
North Eastman				
East-Gate Lodge, Beausejour	80	29,098		99.7
Lac du Bonnet District Health Centre, Lac du Bonnet	30	10,933		99.8
Kin-Place, Oakbank	40	14,489		99.2
Sunnywood Manor, Pine Falls	20	7,286		99.8
Whitemouth P.C.H., Whitemouth	20	7,300		100.0
Sub-Total	190	69,106	2.0	99.6
Parkland				
Benito Health Centre, Benito	20	6,300		86.3
Crocus Court, Roblin	60	21,455		98.0
Dauphin P.C.H., Dauphin	90	32,173		97.9
Dr. Gendreau Memorial Home, Ste. Rose	65	22,857		96.3
Gilbert Plains Health Centre Inc., Gilbert Plains	30	10,471		95.6
McCreary-Alonsa P.C.H., McCreary	20	7,265		99.5
St. Paul's Home, Dauphin	70	25,409		99.4
Swan River Valley Lodge, Swan River	70	19,752		77.3
Swan River Valley P.C.H., Swan River	60	20,321		92.8
The Grandview P.C.H., Grandview	39	14,169		99.5
Winnipegosis & District H.C., Winnipegosis	20	7,245		99.2
Sub-Total	544	187,417	5.4	94.4
South Eastman				
Bethesda Place, Steinbach	60	21,843		99.7
Menno Home for the Aged, Grunthal	40	14,503		99.3
Repos Jolys, St. Pierre Jolys	22	8,006		99.7
Rest Haven Care Services, Steinbach	60	21,785		99.5
St. Adolphe P.C.H., St. Adolphe	42	14,654		95.6
Villa Youville, Ste. Anne	66	23,509		97.6
Vita & District Health Centre, Vita	44	15,550		96.8
Sub-Total	334	119,850	3.5	98.3

**Health Services Insurance Fund
Personal Care Home Program**
**Part 3
Section 3**
**Table 1 (Continued)
Personal Care Homes by Regional Health Authority: Licensed Beds⁽¹⁾ and Resident Days - 2004/2005**

	Licensed Beds	Resident Days	% of Total	Occupancy Rate
	2004/2005	Number		
Winnipeg Region				
Beacon Hill Lodges Inc.	175	61,777		96.7
Bethania Mennonite P.C.H.	147	52,679		98.2
Calvary Place	100	36,470		99.9
Central Park Lodge-Heritage Lodge	86	30,857		98.3
Central Park Lodge, Parkview Place	277	94,369		93.3
Central Park Lodges, Poseidon Care Centre	218	78,710		98.9
Central Park Lodge, Charleswood Care Centre	155	55,800		98.6
Centre Tache Centre	314	114,239		99.7
Concordia Place	140	51,024		99.9
Deer Lodge Centre	279	100,701		98.9
Donwood Manor	121	43,995		99.6
Fort Garry Care Centre	64	22,970		98.3
Foyer Valade	115	41,882		99.8
Fred Douglas Lodge	136	48,916		98.5
Golden Door Geriatric Centre	78	28,300		99.4
Golden Links Lodge	88	31,354		97.6
Golden West Centennial Lodge	116	42,082		99.4
Holy Family N.H.	276	100,329		99.6
Kildonan P.C.H.	120	43,644		99.6
Lions Personal Care Centrer	116	42,151		99.6
Luther Home	80	28,034		96.0
Maples P.C.H.	200	72,525		99.3
Meadowood Manor	88	31,857		99.2
Misericordia Place	100	36,479		99.9
Oakview Place	245	87,826		98.2
Park Manor P.C.H.	100	35,924		98.4
Pembina Place Mennonite P.C.H.	57	20,734		99.7
River East P.C.H.	120	43,703		99.8
Riverview Health Centre	228	78,683		94.5
St. Joseph's Residence	100	36,337		99.6
St. Norbert N.H.	91	33,118		99.7
The Convalescent Home of Winnipeg	84	30,221		98.6
The Middlechurch Home of Winnipeg	197	71,232		99.1
The Sharon Home(Kanee Centre)	157	55,686		97.2
The Sharon Home-Simkin Centre	72	26,023		99.0
Tuxedo Villa, Extencicare	213	77,258		99.4
Vista Park Lodge	100	36,350		99.6
West Park Manor	150	54,504		99.6
Sub-Total	5,503	1,978,743	57.5	98.5
Total	9,636 (2)	3,441,327	100.0	97.8

(1) As At March 31, 2005

(2) Misericordia has 194 unlicensed interim Personal Care Home beds which are included in the 9,830.
(Provincial Bed Map) total number of available Personal Care Home beds available for occupancy (by year end).

**Health Services Insurance Fund
Personal Care Home Program**

**Part 3
Section 3**

**Table 2
Average Age of First Time New Admissions to a Personal Care Home by Regional
Health Authority - 2004/2005**

Region	Level of Care	Average Age
Winnipeg	2	85
	3	81
	4	79
	Overall	83
Brandon	2	82
	3	72
	4	87
	Overall	80
North Eastman	2	89
	3	80
	4	92
	Overall	84
South Eastman	2	84
	3	85
	4	78
	Overall	84
Interlake	2	85
	3	81
	4	79
	Overall	83
Central	2	86
	3	86
	4	75
	Overall	85
Assiniboine	2	86
	3	82
	4	87
	Overall	86
Parkland	2	86
	3	85
	4	83
	Overall	84
NOR-MAN	2	81
	3	77
	4	70
	Overall	78
Burntwood	2	-
	3	67
	4	73
	Overall	72
Manitoba	2	85
	3	82
	4	80
	Overall	83

1. Churchill is excluded as there are no Personal Care Homes within the Region.
2. Excludes Respite Patients.

**Health Services Insurance Fund
Personal Care Home Program**

**Part 3
Section 3**

**Table 3
Rate per 1,000 of Residents 75+ in a Personal Care Home by Regional Health Authority -
2004/2005**

Region	PCH Residents, 75+	Population 75+	Rate per 1,000
Winnipeg	6,579	47,303	139.1
Brandon	639	3,599	177.5
North Eastman	219	2,090	104.8
South Eastman	376	2,873	130.9
Interlake	666	4,806	138.6
Central	944	6,871	137.4
Assiniboine	1,056	7,285	145.0
Parkland	699	4,349	160.7
NOR-MAN	132	862	153.1
Burntwood	39	503	77.5
Manitoba	11,349	80,541	140.9

Notes:

1. Churchill is excluded as there are no Personal Care Homes in the Region.
2. Excludes Respite Patients.
3. Includes only those patients who resided at least one day in a PCH during 2004/2005.
4. Population figures as of June 1, 2004.

Health Services Insurance Fund
Personal Care Home Program

Part 3
Section 3

Table 4
Length of Stay at Personal Care Homes for 2004/05 by RHA for Residents
75 years of age and older

Region	Level of Care	Average Length of Stay (days)	Median Length of Stay (days)
Winnipeg	2	447	428
	3	473	484
	4	595	682
	Overall	472	498
Brandon	2	550	639
	3	608	668
	4	645	743
	Overall	590	672
North Eastman	2	613	675
	3	561	618
	4	699	766
	Overall	565	646
South Eastman	2	630	704
	3	575	641
	4	677	774
	Overall	613	663
Interlake	2	415	322
	3	485	470
	4	605	683
	Overall	497	609
Central	2	499	510
	3	518	617
	4	651	733
	Overall	537	621
Assiniboine	2	493	535
	3	517	610
	4	612	669
	Overall	511	612
Parkland	2	563	681
	3	436	486
	4	564	693
	Overall	488	614
NOR-MAN	2	668	720
	3	558	631
	4	729	794
	Overall	617	655
Burntwood	2	20	20
	3	277	277
	4	484	484
	Overall	217	162
Manitoba	2	475	484
	3	490	557
	4	607	692
	Overall	506	610

Notes:

1. Length of Stay calculated using all Personal Care Homes discharges in 2004/05.
2. Churchill is excluded as there are no Personal Care Homes in the Region.
3. Excludes Respite Patients.

Health Services Insurance Fund
Provincial Drug Program

Part 3
Section 4

Manitoba Health administers four distinct and separate drug benefit programs for Manitobans: Manitoba Pharmacare, Employment and Income Assistance participants, residents of personal care homes, and the Palliative Care Drug Access Program (PCDAP). It also administers a program that provides funding assistance for devices to help Manitobans with physical disabilities. Provincial Drug Programs does not include drug expenditures for hospital in-patients.

Pharmacare is a drug benefit program for any Manitoban, regardless of age, whose income is seriously affected by high prescription drug costs.

Employment and Income Assistance (EIA) covers the cost of essential drugs for its program participants only if coverage from another program or private insurance is not available.

Individuals who choose a hospital or *personal care home* for the final days of their life have their drug costs covered by the health care system.

The Palliative Care Drug Access Program provides deductible-free coverage through Manitoba Health. This program is designed for people at the end stages of their illness, when the focus of care is on comfort. By covering the cost of these eligible drugs for use in the home, a major financial burden is removed for the patient and their family.

Health Services Insurance Fund
Provincial Drug ProgramTable 1
Total Cost by Regional Health Authority¹ and Drug Plan - 2004/2005

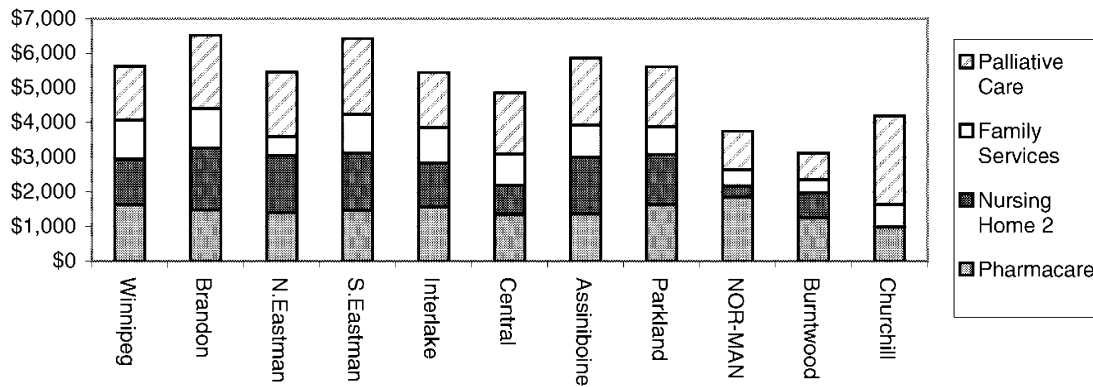
	Pharmacare	Nursing Home ²	Family Services	Palliative Care
Winnipeg	\$103,614,843	\$9,003,387	\$31,740,978	\$1,213,199
Brandon	\$8,308,347	\$1,160,877	\$2,033,552	\$90,761
N.Eastman	\$6,011,427	\$415,417	\$549,558	\$86,073
S.Eastman	\$9,663,613	\$619,379	\$1,143,826	\$133,992
Interlake	\$14,420,661	\$854,596	\$1,963,093	\$143,353
Central	\$16,386,946	\$244,506	\$2,013,241	\$142,902
Assiniboine	\$16,483,599	\$1,555,877	\$1,036,549	\$177,781
Parkland	\$11,545,258	\$741,054	\$1,961,461	\$115,366
NOR-MAN	\$2,823,174	\$634	\$346,516	\$7,829
Burntwood	\$893,857	\$16,179	\$454,670	\$10,810
Churchill	\$19,625	-	\$17,551	\$7,698
Manitoba	\$190,171,351	\$14,611,904	\$43,260,994	\$2,129,764

(1) Region of residence was derived from the patients postal code of residence.

Health Services Insurance Fund
Provincial Drug Program

Table 2
Total Cost per Patient by Regional Health Authority¹ and Drug Plan - 2004/2005

	Pharmacare	Nursing Home ²	Family Services	Palliative Care
Winnipeg	\$1,627	\$1,320	\$1,126	\$1,555
Brandon	\$1,480	\$1,783	\$1,142	\$2,111
N.Eastman	\$1,406	\$1,648	\$538	\$1,871
S.Eastman	\$1,471	\$1,652	\$1,111	\$2,197
Interlake	\$1,561	\$1,264	\$1,041	\$1,575
Central	\$1,338	\$843	\$916	\$1,764
Assiniboine	\$1,360	\$1,648	\$925	\$1,932
Parkland	\$1,641	\$1,436	\$797	\$1,748
NOR-MAN	\$1,857	\$317	\$458	\$1,118
Burntwood	\$1,259	\$703	\$392	\$772
Churchill	\$981	-	\$650	\$2,566
Manitoba	\$1,546	\$1,385	\$1,039	\$1,659



(1) Region of residence was derived from the patients postal code of residence.

(2) Cost per patient will be an under count for the Nursing home program as some medications are purchased in bulk form.

