



## Manitoba Health

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Annual Statistics  
2009 - 2010

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## Preface

The Annual Statistics provides material descriptive of the population of Manitoba. It includes statistics on the operations of the Health Programs such as Home Care and Mental Health. The utilization of hospital, medical, chiropractic, optometric, oral surgery, Pharmacare, and long term care services by residents of the province during the fiscal year April 1, 2009 - March 31, 2010 are also included. Some material on services pertaining to 2009/2010 and earlier years are included to permit comparison of one year to another.

The Regional Health Authorities have been actively involved in planning for the health service delivery for residents in each region of Manitoba. Where possible, statistical detail is provided by regional health authority.

The tables should be read in conjunction with the notes that precede the data in each Section. As well, the footnotes to the individual tables are important for a better understanding of the data.

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The following symbols are used throughout the report:

- \*\* data not available
- nil or zero
- \*\*\* data not appropriate or not applicable
- amount too small to be expressed

**Note:** Because of rounding, percentage distributions may not add up in some cases.

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## Population

Part 1

The **population** data in this section are based on records of residents registered with Manitoba Health on June 1, 2009.

On April 1, 1996, the Province of Manitoba converted the Health regions to Regional Health Authorities. This resulted in a shift of boundaries and a change in how the different local districts are distributed. First Nation residents are now being allocated to their municipality by postal code. Therefore, historical comparisons of regional data prior to 1996/1997 are not possible

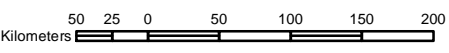
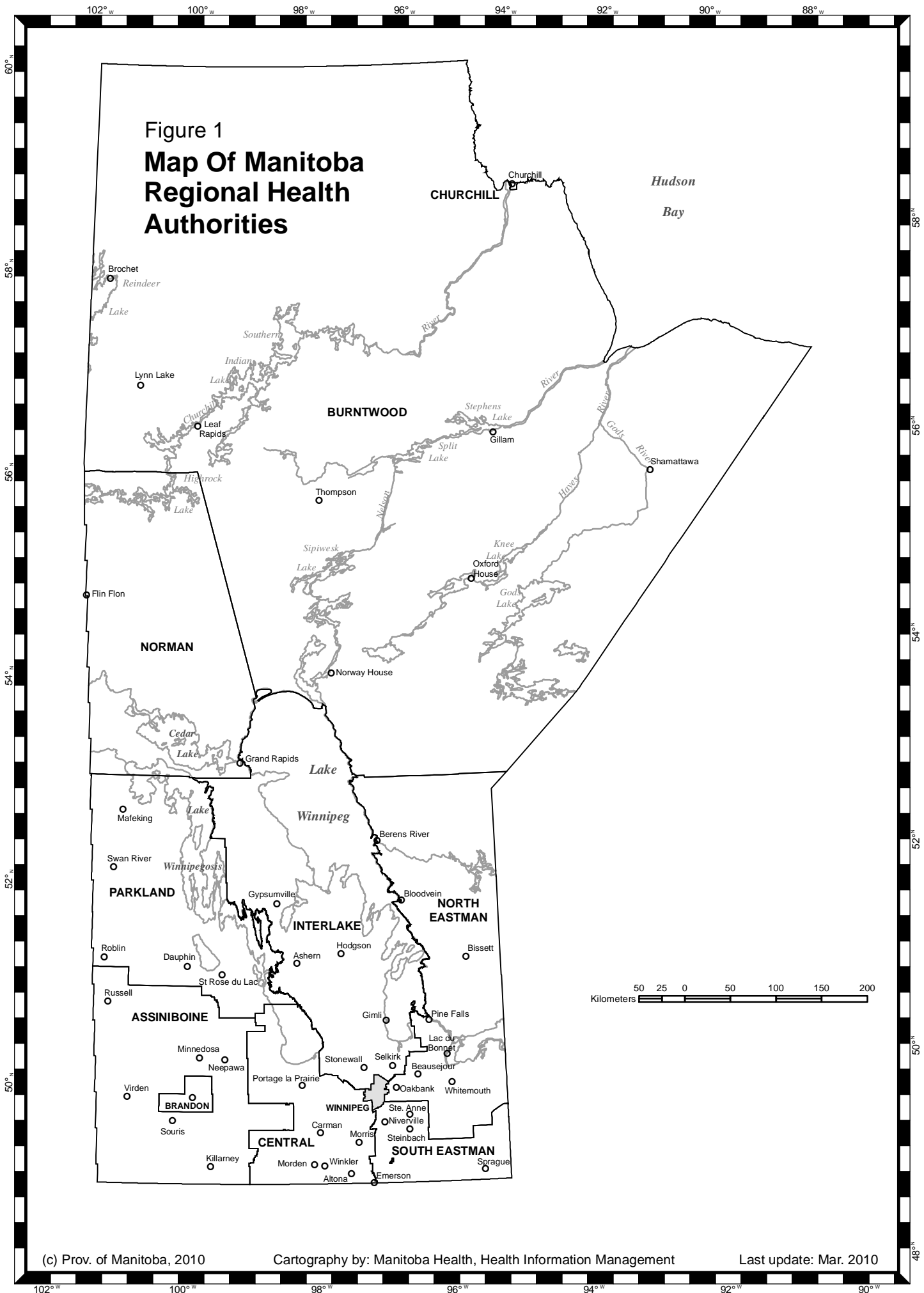
## Health Services Insurance Fund Population

## Part 1

**Table 1**  
**Population of Manitoba by Regional Health Authority(R.H.A.), Sex, and Age Group - June 1, 2009**

| R.H.A.             | Sex | Under 1 | 1-4    | 5-9    | 10-14  | 15-19  | 20-24  | 25-29  | 30-34  | 35-39  | 40-44  | 45-49  | 50-54  | 55-59  | 60-64  | 65-69  | 70-74  | 75 +   | Total     |         |
|--------------------|-----|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------|---------|
| 10 - Winnipeg      | F   | 3,854   | 14,716 | 18,574 | 20,405 | 22,999 | 24,226 | 24,540 | 23,591 | 23,408 | 24,397 | 27,706 | 25,818 | 22,871 | 18,858 | 13,629 | 11,338 | 31,315 | 352,245   |         |
|                    | M   | 3,965   | 15,366 | 19,555 | 21,738 | 23,671 | 23,644 | 23,671 | 23,234 | 23,379 | 24,444 | 27,691 | 27,691 | 25,610 | 21,517 | 17,524 | 12,202 | 9,425  | 18,438    | 335,374 |
|                    | T   | 7,819   | 30,082 | 38,129 | 42,143 | 46,670 | 47,870 | 48,511 | 46,825 | 46,787 | 48,841 | 55,397 | 51,428 | 44,388 | 36,382 | 25,831 | 20,763 | 49,753 | 687,619   |         |
| 15 - Brandon       | F   | 355     | 1,324  | 1,466  | 1,475  | 1,714  | 2,173  | 2,094  | 1,830  | 1,706  | 1,612  | 1,967  | 1,749  | 1,582  | 1,277  | 979    | 877    | 877    | 2,335     | 26,515  |
|                    | M   | 351     | 1,341  | 1,553  | 1,470  | 1,644  | 1,931  | 1,830  | 1,917  | 1,830  | 1,616  | 1,790  | 1,465  | 1,216  | 885    | 676    | 676    | 1,438  | 24,835    |         |
|                    | T   | 706     | 2,665  | 3,019  | 2,945  | 3,358  | 4,104  | 4,197  | 3,747  | 3,536  | 3,228  | 3,757  | 3,358  | 3,047  | 2,493  | 1,864  | 1,553  | 3,773  | 51,350    |         |
| 20 - North Eastman | F   | 253     | 1,026  | 1,283  | 1,474  | 1,552  | 1,169  | 1,011  | 1,044  | 1,219  | 1,443  | 1,638  | 1,556  | 1,494  | 1,301  | 1,004  | 690    | 1,241  | 20,398    |         |
|                    | M   | 244     | 1,019  | 1,402  | 1,485  | 1,635  | 1,282  | 1,057  | 1,071  | 1,192  | 1,419  | 1,787  | 1,610  | 1,516  | 1,389  | 1,083  | 756    | 1,063  | 21,010    |         |
|                    | T   | 497     | 2,045  | 2,685  | 2,959  | 3,187  | 2,451  | 2,068  | 2,115  | 2,411  | 2,862  | 3,425  | 3,166  | 3,010  | 2,690  | 2,087  | 1,446  | 2,304  | 41,408    |         |
| 25 - South Eastman | F   | 534     | 2,041  | 2,621  | 2,672  | 2,720  | 2,248  | 2,200  | 2,155  | 2,269  | 2,291  | 2,432  | 2,092  | 1,753  | 1,424  | 1,089  | 800    | 1,832  | 33,173    |         |
|                    | M   | 543     | 2,162  | 2,673  | 2,839  | 2,897  | 2,325  | 2,239  | 2,163  | 2,249  | 2,267  | 2,587  | 2,239  | 1,787  | 1,502  | 1,128  | 841    | 1,370  | 33,811    |         |
|                    | T   | 1,077   | 4,203  | 5,294  | 5,511  | 5,617  | 4,573  | 4,439  | 4,318  | 4,518  | 4,858  | 5,019  | 4,331  | 3,540  | 2,926  | 2,217  | 1,641  | 3,202  | 66,984    |         |
| 30 - Interlake     | F   | 412     | 1,651  | 2,231  | 2,662  | 2,764  | 2,173  | 1,847  | 1,957  | 2,372  | 2,822  | 3,282  | 3,029  | 2,737  | 2,538  | 1,861  | 1,432  | 2,999  | 38,769    |         |
|                    | M   | 458     | 1,851  | 2,268  | 2,764  | 3,048  | 2,568  | 1,968  | 1,916  | 2,289  | 2,894  | 3,319  | 3,168  | 2,875  | 2,545  | 1,976  | 1,441  | 2,267  | 39,415    |         |
|                    | T   | 870     | 3,502  | 4,499  | 5,426  | 5,812  | 4,741  | 3,815  | 3,873  | 4,661  | 5,516  | 6,601  | 6,197  | 5,612  | 5,083  | 3,837  | 2,873  | 5,266  | 78,184    |         |
| 40 - Central       | F   | 862     | 3,185  | 3,858  | 4,062  | 4,239  | 3,537  | 3,163  | 3,123  | 3,221  | 3,394  | 3,904  | 3,484  | 2,902  | 2,414  | 2,023  | 1,564  | 4,181  | 53,116    |         |
|                    | M   | 835     | 3,362  | 4,212  | 4,412  | 4,550  | 3,756  | 3,290  | 3,014  | 3,138  | 3,448  | 3,931  | 3,627  | 2,991  | 2,516  | 1,929  | 1,455  | 2,854  | 53,320    |         |
|                    | T   | 1,697   | 6,547  | 8,070  | 8,474  | 8,789  | 7,293  | 6,453  | 6,137  | 6,359  | 6,842  | 7,835  | 7,111  | 5,893  | 4,930  | 3,952  | 3,019  | 7,035  | 106,436   |         |
| 45 Assiniboine     | F   | 376     | 1,481  | 1,880  | 2,111  | 2,356  | 1,941  | 1,673  | 1,699  | 1,847  | 1,988  | 2,502  | 2,579  | 2,328  | 2,138  | 1,739  | 1,444  | 4,127  | 34,209    |         |
|                    | M   | 401     | 1,637  | 1,957  | 2,191  | 2,555  | 2,185  | 1,874  | 1,701  | 1,796  | 1,944  | 2,516  | 2,516  | 2,733  | 2,380  | 2,183  | 1,685  | 1,371  | 2,855     |         |
|                    | T   | 777     | 3,118  | 3,837  | 4,302  | 4,911  | 4,126  | 3,547  | 3,400  | 3,643  | 3,932  | 5,018  | 5,312  | 4,708  | 4,321  | 3,424  | 2,815  | 6,982  | 68,173    |         |
| 60 - Parkland      | F   | 265     | 1,042  | 1,233  | 1,391  | 1,465  | 1,157  | 979    | 1,071  | 1,162  | 1,264  | 1,436  | 1,473  | 1,400  | 1,243  | 1,036  | 816    | 2,453  | 20,886    |         |
|                    | M   | 292     | 1,085  | 1,307  | 1,452  | 1,557  | 1,281  | 1,058  | 1,050  | 1,145  | 1,196  | 1,464  | 1,449  | 1,421  | 1,306  | 1,043  | 838    | 1,760  | 20,704    |         |
|                    | T   | 557     | 2,127  | 2,540  | 2,843  | 3,022  | 2,438  | 2,037  | 2,121  | 2,307  | 2,460  | 2,900  | 2,922  | 2,821  | 2,549  | 2,079  | 1,654  | 4,213  | 41,590    |         |
| 70 - Nor-Man       | F   | 244     | 863    | 966    | 1,023  | 1,008  | 828    | 737    | 818    | 762    | 765    | 888    | 895    | 699    | 489    | 371    | 277    | 512    | 12,149    |         |
|                    | M   | 214     | 837    | 1,049  | 1,032  | 1,054  | 797    | 674    | 680    | 737    | 771    | 888    | 954    | 771    | 637    | 381    | 256    | 347    | 12,079    |         |
|                    | T   | 458     | 1,700  | 2,015  | 2,055  | 2,062  | 1,625  | 1,411  | 1,498  | 1,499  | 1,536  | 1,770  | 1,849  | 1,470  | 1,136  | 752    | 533    | 859    | 24,228    |         |
| 80 - Burntwood     | F   | 661     | 2,307  | 2,403  | 2,265  | 2,346  | 1,951  | 1,754  | 1,636  | 1,619  | 1,520  | 1,347  | 1,069  | 849    | 598    | 376    | 270    | 304    | 23,275    |         |
|                    | M   | 688     | 2,385  | 2,483  | 2,387  | 2,355  | 1,944  | 1,643  | 1,623  | 1,684  | 1,643  | 1,515  | 1,234  | 895    | 688    | 434    | 282    | 252    | 24,242    |         |
|                    | T   | 1,349   | 4,692  | 4,886  | 4,652  | 4,701  | 3,895  | 3,504  | 3,259  | 3,303  | 3,163  | 2,862  | 2,303  | 1,744  | 1,286  | 810    | 552    | 556    | 47,517    |         |
| 90 - Churchill     | F   | 8       | 32     | 32     | 29     | 29     | 20     | 38     | 39     | 41     | 28     | 38     | 38     | 24     | 20     | 13     | 9      | 10     | 448       |         |
|                    | M   | 7       | 32     | 31     | 24     | 38     | 27     | 26     | 28     | 37     | 41     | 43     | 37     | 35     | 25     | 13     | 14     | 8      | 466       |         |
|                    | T   | 15      | 64     | 63     | 53     | 67     | 47     | 64     | 67     | 78     | 69     | 81     | 75     | 59     | 45     | 26     | 23     | 18     | 914       |         |
| Manitoba           | F   | 7,824   | 29,668 | 36,547 | 39,569 | 43,192 | 41,423 | 40,036 | 38,963 | 39,626 | 41,524 | 47,134 | 43,782 | 38,639 | 32,310 | 24,120 | 19,517 | 51,309 | 615,183   |         |
|                    | M   | 7,998   | 31,077 | 38,490 | 41,794 | 45,004 | 41,740 | 40,010 | 38,397 | 39,476 | 41,483 | 47,531 | 44,270 | 37,653 | 31,531 | 22,759 | 17,355 | 32,652 | 599,220   |         |
|                    | T   | 15,822  | 60,745 | 75,037 | 81,363 | 88,196 | 83,163 | 80,046 | 77,360 | 79,102 | 83,007 | 94,665 | 88,052 | 76,292 | 63,841 | 46,879 | 36,872 | 83,961 | 1,214,403 |         |

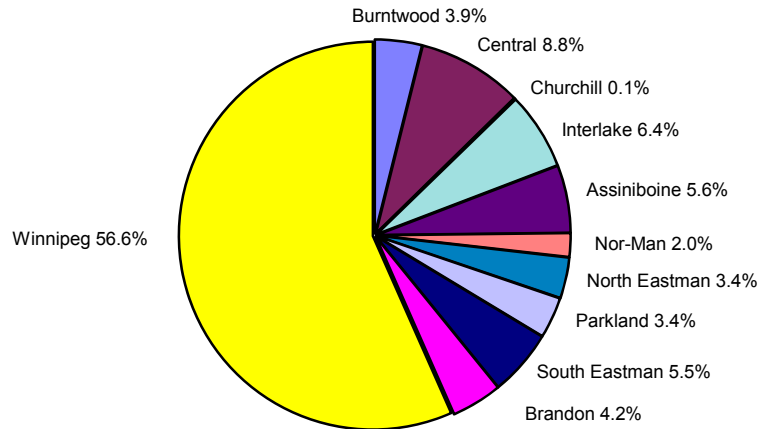
**Figure 1**  
**Map Of Manitoba**  
**Regional Health**  
**Authorities**



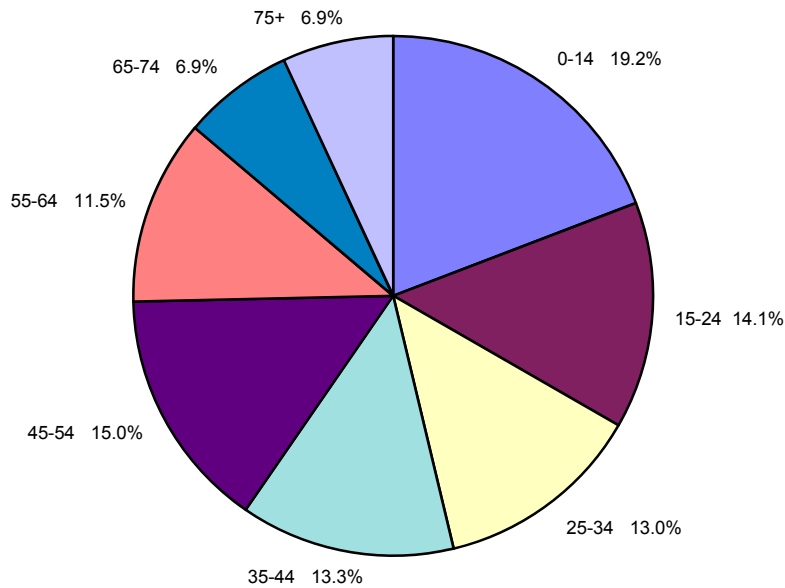
# Population

Part 1

**Figure 2**  
Percent Distribution of Population by Regional Health Authority - June 1, 2009



**Figure 3**  
Percent Distribution of Population by Age Group - June 1, 2009



# Health Services Insurance Fund Population

# Part 1

Table 2  
Population by Regional Health Authority<sup>(1)</sup>, First Nations On/Off Reserve, and Age Group - June 1, 2009

| R.H.A.             | Under 1 | 1-4   | 5-9   | 10-14 | 15-19 | 20-24 | 25-29 | 30-34 | 35-39 | 40-44 | 45-49 | 50-54 | 55-59 | 60-64 | 65-69 | 70-74 | 75 + | Total  |
|--------------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|--------|
| 10 - Winnipeg      | On      | 578   | 2,284 | 2,386 | 2,343 | 1,929 | 1,743 | 1,389 | 1,374 | 1,323 | 1,018 | 670   | 487   | 347   | 182   | 122   | 151  | 20,700 |
|                    | Off     | 578   | 2,284 | 2,386 | 2,343 | 1,929 | 1,743 | 1,389 | 1,374 | 1,323 | 1,018 | 670   | 487   | 347   | 182   | 122   | 151  | 20,700 |
|                    | T       | 578   | 2,284 | 2,386 | 2,343 | 1,929 | 1,743 | 1,389 | 1,374 | 1,323 | 1,018 | 670   | 487   | 347   | 182   | 122   | 151  | 20,700 |
| 15 - Brandon       | On      | 58    | 228   | 248   | 201   | 179   | 214   | 151   | 117   | 109   | 79    | 41    | 28    | 17    | 8     | 3     | 13   | 1,888  |
|                    | Off     | 58    | 228   | 248   | 201   | 179   | 214   | 151   | 117   | 109   | 79    | 41    | 28    | 17    | 8     | 3     | 13   | 1,888  |
|                    | T       | 58    | 228   | 248   | 201   | 179   | 214   | 151   | 117   | 109   | 79    | 41    | 28    | 17    | 8     | 3     | 13   | 1,888  |
| 20 - North Eastman | On      | 157   | 532   | 647   | 671   | 604   | 388   | 354   | 355   | 363   | 325   | 248   | 177   | 137   | 88    | 61    | 88   | 5,531  |
|                    | Off     | 25    | 103   | 96    | 112   | 90    | 74    | 61    | 57    | 53    | 56    | 31    | 16    | 13    | 7     | 3     | 7    | 877    |
|                    | T       | 182   | 635   | 743   | 783   | 694   | 462   | 409   | 415   | 412   | 381   | 279   | 193   | 150   | 95    | 64    | 95   | 6,408  |
| 25 - South Eastman | On      | -     | -     | -     | -     | -     | -     | -     | 1     | -     | 17    | 18    | 8     | -     | -     | -     | -    | 1      |
|                    | Off     | 8     | 28    | 38    | 30    | 37    | 30    | 26    | 22    | 17    | 17    | 18    | 8     | 8     | 1     | 1     | 3    | 314    |
|                    | T       | 8     | 28    | 38    | 30    | 37    | 30    | 26    | 22    | 17    | 17    | 18    | 8     | 8     | 1     | 1     | 3    | 315    |
| 30 - Interlake     | On      | 140   | 432   | 467   | 532   | 577   | 430   | 304   | 361   | 376   | 398   | 294   | 234   | 186   | 111   | 103   | 111  | 5,384  |
|                    | Off     | 38    | 146   | 171   | 197   | 192   | 123   | 106   | 101   | 104   | 85    | 71    | 54    | 39    | 23    | 16    | 21   | 1,592  |
|                    | T       | 178   | 578   | 638   | 729   | 769   | 553   | 434   | 405   | 466   | 483   | 365   | 288   | 225   | 134   | 119   | 132  | 6,976  |
| 40 - Central       | On      | 122   | 469   | 439   | 464   | 463   | 335   | 239   | 236   | 230   | 207   | 168   | 115   | 92    | 57    | 32    | 35   | 3,995  |
|                    | Off     | 60    | 203   | 201   | 224   | 199   | 157   | 141   | 107   | 108   | 94    | 74    | 58    | 25    | 22    | 12    | 19   | 1,821  |
|                    | T       | 182   | 672   | 640   | 688   | 662   | 492   | 433   | 356   | 343   | 301   | 242   | 173   | 117   | 79    | 44    | 54   | 5,816  |
| 45 Assiniboine     | On      | 73    | 281   | 271   | 288   | 300   | 223   | 168   | 173   | 181   | 181   | 149   | 98    | 83    | 60    | 57    | 39   | 2,838  |
|                    | Off     | 22    | 104   | 80    | 95    | 93    | 91    | 53    | 49    | 51    | 41    | 40    | 26    | 10    | 12    | 8     | 10   | 842    |
|                    | T       | 95    | 385   | 351   | 383   | 393   | 314   | 270   | 221   | 222   | 222   | 189   | 124   | 93    | 72    | 65    | 49   | 3,680  |
| 60 - Parkland      | On      | 95    | 277   | 298   | 308   | 326   | 227   | 156   | 183   | 172   | 162   | 103   | 91    | 70    | 41    | 30    | 26   | 2,736  |
|                    | Off     | 68    | 202   | 194   | 188   | 208   | 142   | 136   | 86    | 101   | 64    | 80    | 42    | 36    | 30    | 7     | 11   | 1,698  |
|                    | T       | 163   | 479   | 492   | 496   | 534   | 369   | 307   | 242   | 286   | 273   | 183   | 133   | 106   | 71    | 37    | 37   | 4,434  |
| 70 - NOR-MAN       | On      | 162   | 518   | 590   | 547   | 518   | 383   | 260   | 265   | 285   | 236   | 178   | 132   | 104   | 60    | 46    | 55   | 4,590  |
|                    | Off     | 86    | 248   | 248   | 231   | 195   | 157   | 135   | 100   | 79    | 84    | 66    | 42    | 32    | 16    | 7     | 9    | 1,850  |
|                    | T       | 248   | 766   | 838   | 778   | 713   | 540   | 386   | 375   | 364   | 320   | 244   | 174   | 136   | 76    | 53    | 64   | 6,440  |
| 80 - Burntwood     | On      | 758   | 2,705 | 2,735 | 2,606 | 2,747 | 2,084 | 1,569 | 1,523 | 1,397 | 1,189 | 941   | 692   | 540   | 416   | 284   | 291  | 24,080 |
|                    | Off     | 207   | 697   | 696   | 602   | 522   | 471   | 415   | 298   | 307   | 231   | 169   | 99    | 67    | 42    | 34    | 38   | 5,204  |
|                    | T       | 965   | 3,402 | 3,431 | 3,208 | 3,269 | 2,555 | 2,018 | 1,878 | 1,821 | 1,704 | 1,420 | 791   | 607   | 458   | 318   | 329  | 29,284 |
| 90 - Churchill     | On      | 1     | 13    | 10    | 8     | 16    | 5     | 3     | 13    | 9     | 12    | 4     | 2     | 3     | 7     | 3     | 3    | 129    |
|                    | Off     | 1     | 13    | 10    | 8     | 16    | 5     | 3     | 13    | 9     | 12    | 4     | 2     | 3     | 7     | 3     | 3    | 129    |
|                    | T       | 1     | 13    | 10    | 8     | 16    | 5     | 3     | 13    | 9     | 12    | 4     | 2     | 3     | 7     | 3     | 3    | 129    |
| Manitoba           | On      | 1,507 | 5,214 | 5,447 | 5,416 | 5,535 | 4,070 | 3,050 | 3,097 | 3,004 | 2,698 | 2,081 | 1,539 | 1,212 | 833   | 613   | 645  | 49,155 |
|                    | Off     | 1,151 | 4,256 | 4,368 | 4,231 | 4,105 | 3,393 | 2,407 | 2,345 | 2,261 | 1,781 | 1,264 | 862   | 597   | 350   | 216   | 285  | 36,915 |
|                    | T       | 2,658 | 9,470 | 9,815 | 9,647 | 9,640 | 7,463 | 5,457 | 5,928 | 5,265 | 4,479 | 3,345 | 2,401 | 1,809 | 1,183 | 829   | 930  | 86,070 |

(1) First Nations are allocated to municipality and R.H.A. by postal code. Summary includes all First Nations regardless of where they reside.



**Health Programs**  
**Home Care**

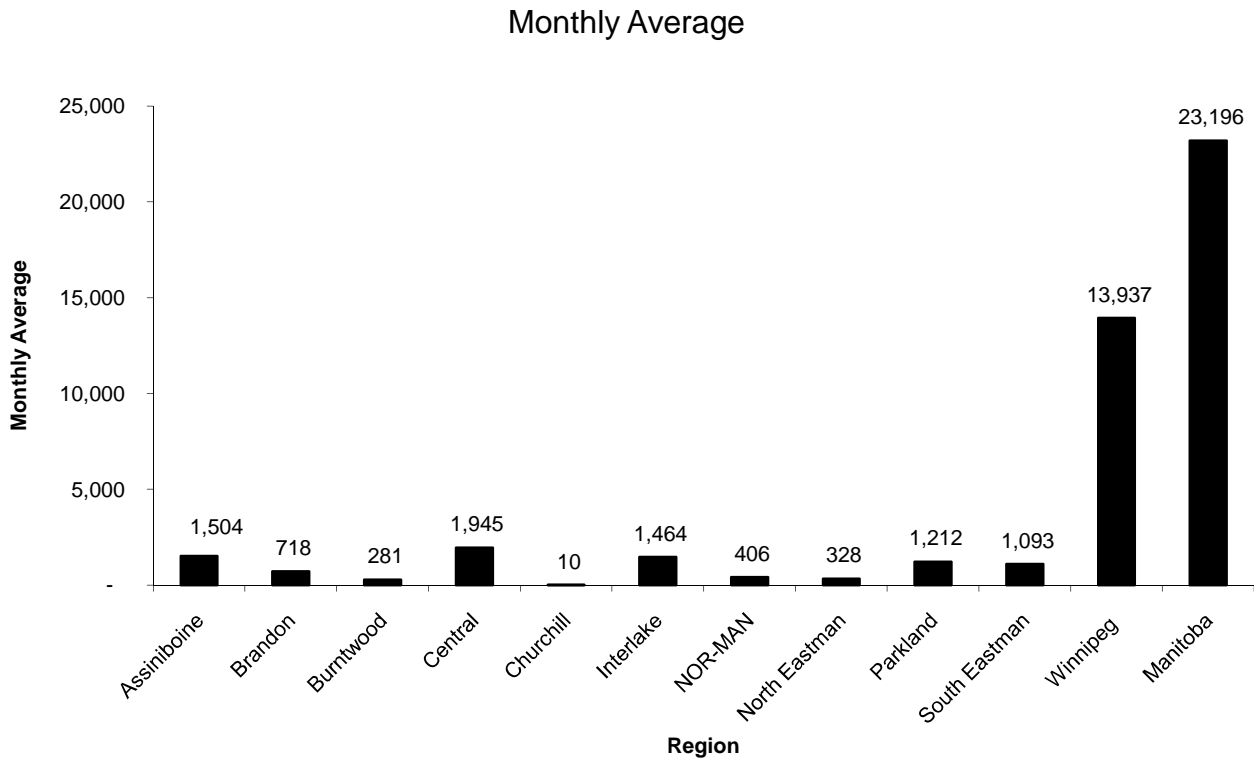
**Part 2**  
**Section 1**

The **Home Care Program** has the responsibility for the development and implementation of a comprehensive range of in-home services. The program also maintains and manages the assessment and waiting list for personal care home placement in each Regional Health Authority.

**Continuing Care Programs  
Home Care**

**Table 1  
Monthly Average of Number of Persons Receiving Coordinated Home Care Services at Month End  
by Regional Health Authority - 2009/2010**

| Region        | Monthly Average |
|---------------|-----------------|
| Assiniboine   | 1,504           |
| Brandon       | 718             |
| Burntwood     | 281             |
| Central       | 1,945           |
| Churchill     | 10              |
| Interlake     | 1,464           |
| NOR-MAN       | 406             |
| North Eastman | 328             |
| Parkland      | 1,212           |
| South Eastman | 1,093           |
| Winnipeg      | 13,937          |
| Manitoba      | 23,196          |



**Continuing Care Programs**  
**Home Care**
**Part 2**  
**Section 1**

**Table 2**  
**Average Monthly Number of Persons Receiving Selected Services (1) by Category -**  
**2005/2006 to 2009/2010**

| Services                   | Average Monthly Number of Persons |           |           |           |           |
|----------------------------|-----------------------------------|-----------|-----------|-----------|-----------|
|                            | 2005/2006                         | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 |
| Home Support Service       | 6,017                             | 5,975     | 5,739     | 5,745     | 5,645     |
| Home Care Attendants       | 12,981                            | 13,617    | 13,762    | 12,965    | 11,292    |
| Registered Nursing (3)     | 6,143                             | 5,809     | 9,857     | 9,265     | 8,111     |
| Licensed Practical Nursing | 2,418                             | 2,950     | 3,530     | 3,450     | 3,127     |
| Therapy (2)                | 1,062                             | 1,018     | 1,102     | 1,084     | 1,049     |

(1) An individual can receive more than one category of service. Services may be delegated to an alternate level of care provider.

(2) Therapy includes physiotherapy and occupational therapy assessments.

(3) Winnipeg's client counts for 2007-08 nursing services were counted differently because some clients accessed service from other Community offices and were counted more than once. The WRHA is working on a distinct service count independent of community area. South East clients receiving nursing services in 2006-07 averaged 205 monthly in total.

**Table 3**  
**Analyses of Assessments for Admission to the Home Care Program -**  
**2005/2006 to 2009/2010**

|   | 2005/2006 | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010 |
|---|-----------|-----------|-----------|-----------|-----------|
| Total Assessed for Admission                | 16,461    | 17,880    | 17,309    | 17,471    | 17,202    |
| Assessment Outcomes                         |           |           |           |           |           |
| Admitted to Home Care                       | 15,247    | 14,925    | 16,235    | 15,754    | 15,481    |
| Ineligible/Home Care Not Required           | 589       | 654       | 560       | 607       | 509       |
| Other(1)                                    | 879       | 882       | 1,085     | 948       | 1,212     |
| Percent of Persons Assessed as Ineligible   | 3.5%      | 4.0%      | 3.1%      | 3.5%      | 3.0%      |
| Number of Persons Discharged from Home Care | 14,730    | 14,382    | 15,653    | 15,620    | 14,710    |

(1) Other reasons for non-admission are person/family refused service, person is deceased or person admitted to a care facility (e.g. hospital, personal care home).



**Health Programs**

**Mental Health and Spiritual Health Care Branch**

**Part 2**

**Section 2**

The **Mental Health and Spiritual Health Care Branch** is responsible for provincial planning and policy development related to mental health and spiritual health care. Regional health authorities have operational responsibility for a majority of mental health services and all spiritual health care services including planning, delivery and ongoing management of the services.

There are several mental health services funded by and accountable to Manitoba Health. The data contained in the following tables represents only mental health programs that are centrally provided.

**Mental Health and Spiritual Health Care****Part 2  
Section 2****Table 1  
2009/2010 Expenditures for Directly Funded Mental Health Programs (in \$000's)**

| <b>Mental Health Programs</b>             | <b>2009/10</b>            |
|---|---------------------------|
| Provincial Special Needs Program          | 849.3 <sup>(2)</sup>      |
| Manitoba Farm and Rural Stress Line       | 295.1 <sup>(1)</sup>      |
| Manitoba Suicide Line                     | 203.0                     |
| Teen Talk                                 | 0.0 <sup>(3)</sup>        |
| Teen Talk North                           | 0.0 <sup>(3)</sup>        |
| Dreamcatchers                             | 46.4                      |
| Obsessive Compulsive Centre Inc.          | 29.4                      |
| <b>Self Help Organizations:</b>           |                           |
| Artbeat Studio                            | 50.2                      |
| Anxiety Disorders Association of Manitoba | 353.1                     |
| Canadian Mental Health Association        | 462.8                     |
| Manitoba Schizophrenia Society            | 379.1                     |
| MATC - CMHW Education                     | 29.5                      |
| Mood Disorders Association of Manitoba    | 351.3                     |
| Rainbow Resource Centre                   | 0.0 <sup>(3)</sup>        |
| <b>Total Mental Health Programs</b>       | <b>3,049.2</b>            |
| <b>Total Addictions Programs</b>          | <b>0.0 <sup>(4)</sup></b> |

(1) Located in Brandon, operated through Klinik Community Health Centre.

(2) Manitoba portion of shared funding agreement with the Departments of Justice, and Family Services and Housing.

(3) Programs no longer funded by Manitoba Health; transferred to a new department in 2009-2010.

(4) Addiction Programs were transferred to the Department of Health Living, Youth and Seniors in 2009-2010 and will no longer be reported in the Manitoba Health Annual Statistics.

**Health Programs**  
**Selkirk Mental Health Centre**

**Part 2**  
**Section 3**

The **Selkirk Mental Health Centre** is a provincial mental health facility mandated to provide long term mental health inpatient treatment and rehabilitation services to all residents of Manitoba whose challenging treatment and rehabilitation needs cannot be met by other services. The Centre continues to provide short term and acute inpatient mental health services to Manitoba residents of the Interlake, North Eastman, South Eastman, and Churchill Regions. The Centre also admits acute patients from other regions as required.

The Centre has a formal agreement with the government of Nunavut, to provide inpatient services to residents of Nunavut experiencing mental illness.

Patient services are available at Selkirk Mental Health Centre in four specialized treatment programs: Short Term Treatment, Psychosocial Rehabilitation, Extended Treatment and Rehabilitation; and Forensic Rehabilitation.

Health Programs  
**Selkirk Mental Health Centre**

**Table 1**  
**Selkirk Mental Health Centre: Admissions and Separations - 2005/2006 to 2009/2010**

| Program      | Admissions |            |            |            | Separations |            |            |            | Inpatients at Year End |            |            |            | Total Patients Treated (1) |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|-------------|------------|------------|------------|------------------------|------------|------------|------------|----------------------------|------------|------------|------------|------------|------------|------------|------------|
|              | 05/06      | 06/07      | 07/08      | 08/09      | 09/10       | 05/06      | 06/07      | 07/08      | 08/09                  | 09/10      | 05/06      | 06/07      | 07/08                      | 08/09      | 09/10      | 05/06      | 06/07      | 07/08      | 08/09      | 09/10      |
| Acute (2)    | 242        | 147        | 146        | 156        | 162         | 231        | 143        | 131        | 140                    | 143        | 39         | 33         | 35                         | 33         | 36         | 275        | 186        | 179        | 191        | 195        |
| Rehab (3)    | 5          | 4          | 13         | 15         | 10          | 12         | 13         | 29         | 33                     | 25         | 85         | 79         | 79                         | 81         | 76         | 96         | 89         | 92         | 94         | 91         |
| Forensic     | 2          | 0          | 5          | 3          | 2           | 2          | 0          | 0          | 1                      | 0          | 18         | 18         | 19                         | 18         | 17         | 20         | 18         | 23         | 22         | 20         |
| Geriatric    | 7          | 10         | 15         | 12         | 12          | 16         | 21         | 20         | 25                     | 23         | 102        | 98         | 94                         | 72         | 73         | 114        | 112        | 113        | 106        | 84         |
| ABI (4)      |            |            |            | 0          | 4           |            |            |            | 0                      | 0          |            |            |                            | 10         | 11         |            |            |            | 0          | 14         |
| <b>Total</b> | <b>256</b> | <b>161</b> | <b>179</b> | <b>186</b> | <b>190</b>  | <b>261</b> | <b>177</b> | <b>180</b> | <b>199</b>             | <b>191</b> | <b>244</b> | <b>228</b> | <b>227</b>                 | <b>214</b> | <b>213</b> | <b>505</b> | <b>405</b> | <b>407</b> | <b>413</b> | <b>404</b> |

(1) Patients Treated includes the population at the beginning of the year plus admissions.

(2) The Acute Program includes Area 9 and Area 12 but Area 12 houses 3 long-term patients with acquired brain injury as a locked setting is required.

(3) The Rehabilitation Program includes Area 10, Area 11 and Area 14. Area 14 houses 9 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

(4) Tyndall Building opened November 17, 2008. At this time an Acquired Brain Injury Program opened. Also, all wards remained to Areas and assigned a number.

Health Programs  
**Selkirk Mental Health Centre****Table 2**  
**Selkirk Mental Health Centre: Average Daily Patient Population - 2005/2006 to 2009/2010**

| <b>Program</b> | <b>2005/2006</b> | <b>2006/2007</b> | <b>2007/2008</b> | <b>2008/2009</b> | <b>2009/2010</b> |
|----------------|------------------|------------------|------------------|------------------|------------------|
| Acute (1)      | 39.5             | 36.0             | 36.4             | 36.4             | 37.5             |
| Rehab (2)      | 89.0             | 82.0             | 81.1             | 81.0             | 77.9             |
| Forensic       | 17.9             | 18.0             | 17.8             | 17.9             | 17.5             |
| Geriatric      | 103.8            | 99.1             | 97.1             | 78.7             | 72.6             |
| ABI (3)        | -----            | -----            | -----            | 3.7              | 10.0             |
| <b>Total</b>   | <b>250.2</b>     | <b>235.1</b>     | <b>232.4</b>     | <b>217.7</b>     | <b>215.5</b>     |

(1) The Acute Program includes Area 9 and Area 12 but Area 12 houses 3 long-term patients with acquired brain injury as a locked setting is required.

(2) The Rehab Program includes Area 10, Area 11 and Area 14. Area 14 houses 9 clients under a Review Board Order as the Forensic Unit's capacity is limited to 18 beds.

(3) Tyndall Building opened November 17, 2008. At this time the Acquired Brain Injury Program opened. Also, wards were renamed to Areas and assigned a number.

## Selkirk Mental Health Centre

**Table 3**  
**Selkirk Mental Health Centre: Average Length of Stay (Separations) - 2005/2006 to 2009/2010**

|              | 2005/2006   |            | 2006/2007   |            | 2007/2008   |            | 2008/2009   |            | 2009/2010   |            |             |
|--------------|---|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|
|              | Separations   | A.L.O.S.   | Separations | A.L.O.S.   | Separations | A.L.O.S.   | Separations | A.L.O.S.   | Separations | A.L.O.S.   |             |
| Acute        | Patient in Centre 1 year or more (in years)         | 1          | 1.2         | 0          | 0.0         | 2          | 1.4         | 2          | 1.3         | 0          | 0.0         |
|              | Patient in Centre less than 1 year (in days)        | 229        | 37.8        | 141        | 49.2        | 128        | 56.5        | 138        | 48.2        | 143        | 51.1        |
| Rehab        | Patient in Centre 1 year or more (in years)         | 9          | 4.8         | 12         | 4.8         | 23         | 5.8         | 23         | 8.0         | 14         | 7.9         |
|              | Patient in Centre less than 1 year (in days)        | 3          | 247.7       | 0          | 0.0         | 4          | 202.8       | 7          | 280.3       | 9          | 213.8       |
| Forensic     | Patient in Centre 1 year or more (in years)         | 3          | 5.0         | 2          | 7.1         | 3          | 7.9         | 4          | 12.5        | 2          | 6.5         |
|              | Patient in Centre less than 1 year (in days)        | 0          | -           | 0          | 0.0         | 0          | 0.0         | 0          | 0.0         | 0          | 0.0         |
| Geriatric    | Patient in Centre 1 year or more (in years)         | 13         | 4.6         | 17         | 8.6         | 15         | 5.5         | 22         | 16.3        | 19         | 11.2        |
|              | Patient in Centre less than 1 year (in days)        | 3          | 186.0       | 5          | 185.6       | 5          | 167.2       | 3          | 205.0       | 4          | 172.0       |
| ABI          | Patient in Centre 1 year or more (in years)         | -----      | -----       | -----      | -----       | -----      | -----       | 0          | 0.0         | 0          | 0.0         |
|              | Patient in Centre less than 1 year (in days)        | -----      | -----       | -----      | -----       | -----      | -----       | 0          | 0.0         | 0          | 0.0         |
| <b>TOTAL</b> | <b>Patient in Centre 1 year or more (in years)</b>  | <b>26</b>  | <b>4.6</b>  | <b>31</b>  | <b>7.0</b>  | <b>43</b>  | <b>5.6</b>  | <b>51</b>  | <b>11.7</b> | <b>35</b>  | <b>9.6</b>  |
|              | <b>Patient in Centre less than 1 year (in days)</b> | <b>235</b> | <b>42.4</b> | <b>146</b> | <b>53.9</b> | <b>137</b> | <b>64.8</b> | <b>148</b> | <b>62.3</b> | <b>156</b> | <b>63.6</b> |

## Health Services Insurance Fund

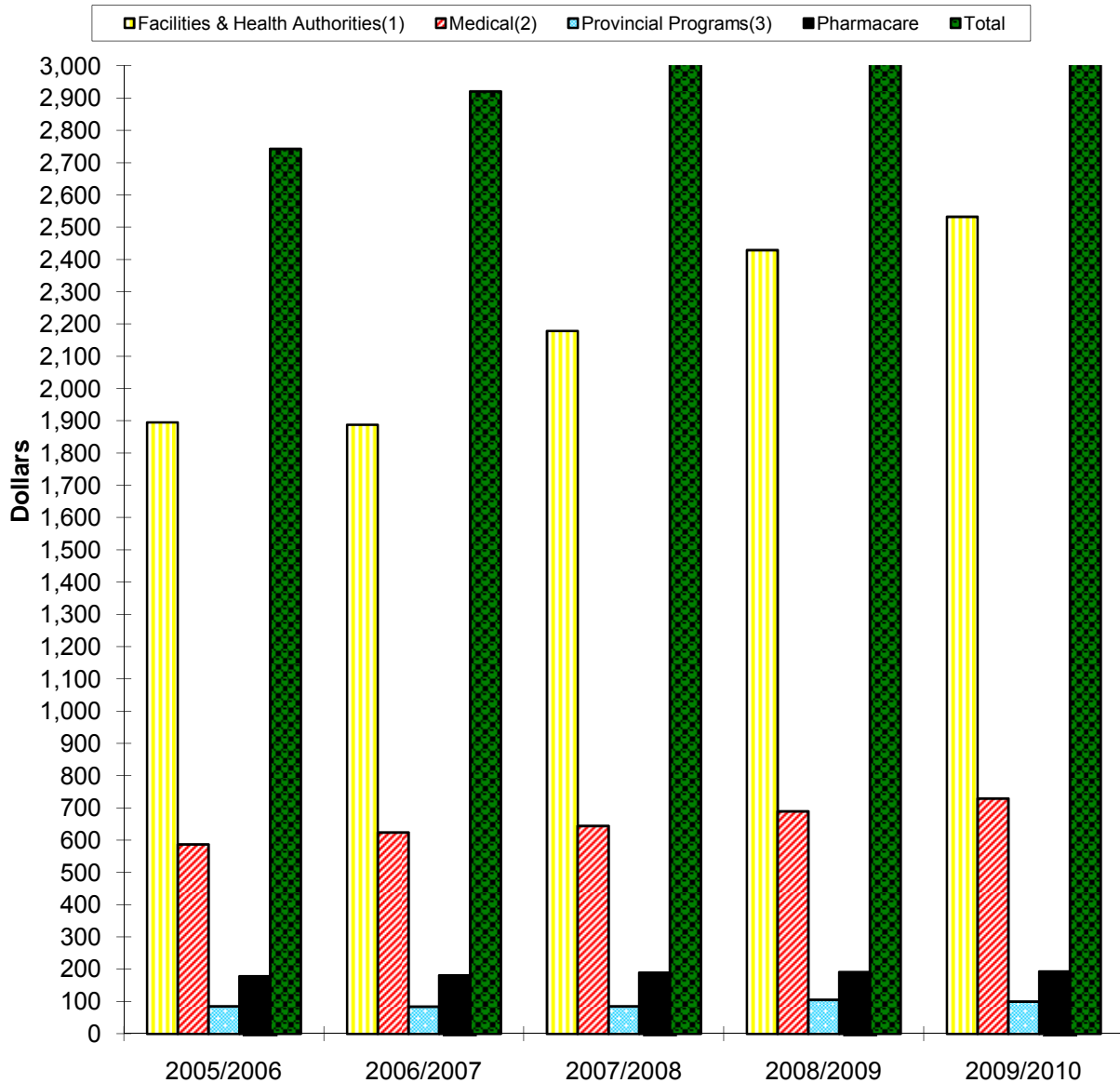
Part 3

The **Health Services Insurance Fund** operates outside the Provincial Consolidated Fund and provides for payment of insured services on behalf of Manitoba residents for hospitals, personal care homes, and health care providers. This includes the prescription drugs (Pharmacare), Ambulance, Air Ambulance, and Northern Patient Transportation programs.

# Health Services Insurance Fund

Part 3

**Figure 1**  
**Insured Services Per Capita Costs - 2005/2006 to 2009/2010**



- (1) Prior year's Comparative figures have been restated where necessary, to agree with the most recent financial statement.
- (2) Includes medical fee-for-service, salary, sessional, private laboratory and x-ray facilities, Oral, Dental, and Periodontal Surgery, as well as Chiropractic and Optometric..
- (3) Included in Provincial Programs are Out-of-Province facilities, Blood Transfusion Services, Federal Hospitals and Nursing Stations, Healthy Communities Development, and Prosthetic and Orthotic Devices and Nursing Recruitment and Retention Initiatives.

**Health Services Insurance Fund  
Hospital and Community Services**

**Part 3  
Section 1**

The information contained in this section is derived from the National Discharge Abstract Database.

Tables 1 - 3 are based on the Discharge Abstracts Database (DAD) and include data for those residents of Manitoba who were separated from hospital during the period April 1, 2009 - March 31, 2010. An Abstract is completed and submitted for each separated patient by all Manitoba hospitals and by hospitals outside of Manitoba providing services to insured residents of Manitoba.

In reviewing the data in this section the following definitions will be helpful:

**Acute Care Hospital** - A hospital that provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

**Rehabilitation and Chronic Care Hospital** - A hospital that provides primarily for the treatment of patients requiring rehabilitation therapies and for the continuing treatment of patients with long-term illness or with little or no potential for recovery and who require equipment and professional supervision not usually provided in a personal care home.

**Separations** - The discharge or death of an in-patient from a hospital. The frequency counts show individual cases separated, not unique persons separated.

**Separated Days** - The accumulated in-patient days since admission of adults, children, and newborns, who were discharged from the hospital or who died in the hospital during the reporting year, including those admitted in previous years.

**Length of Stay** - The difference in days between the admission date and the separation (discharge) date for inpatients in a healthcare facility.

**Rate Per 1,000 Population** - Calculation is based on Table 1 in the Population Section, unless otherwise stated.

**Diagnostic Classification/Category** - Based on International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA).



## Hospital and Community Services

**Table 1**  
**Population, Number of Facilities, Patient Days and Bed Counts**  
**by Regional Health Authority - 2009/2010<sup>(5)</sup>**

| R.H.A.          | Population <sup>(1)</sup> | Acute and Chronic<br>Facilities | Adult & Children<br>Separated Days | Total Beds <sup>(2)(3)</sup><br>Number |
|-----------------|---------------------------|---------------------------------|------------------------------------|--|
| Assiniboine     | 68,173                    | 21                              | 77,817                             | 361                                    |
| Brandon         | 51,350                    | 1                               | 85,785                             | 333                                    |
| Burntwood       | 47,517                    | 4                               | 26,220                             | 107                                    |
| Central         | 106,436                   | 13                              | 85,386                             | 371                                    |
| Churchill       | 914                       | 1                               | 1,327                              | 28                                     |
| Interlake       | 78,184                    | 8                               | 43,586                             | 154                                    |
| NOR-MAN         | 24,228                    | 3                               | 14,837                             | 108                                    |
| North Eastman   | 41,408                    | 3                               | 18,639                             | 70                                     |
| Parkland        | 41,590                    | 7                               | 58,383                             | 240                                    |
| South Eastman   | 66,984                    | 4                               | 31,256                             | 120                                    |
| Winnipeg        | 687,619                   | 10                              | 698,759                            | 2,785 <sup>(4)</sup>                   |
| <b>Manitoba</b> | <b>1,214,403</b>          | <b>75</b>                       | <b>1,141,995</b>                   | <b>4,677</b>                           |

(1) Manitoba Health registered population as at June 1, 2009.

(2) Includes all acute and chronic care facilities, Federal hospitals, Addiction Foundations, Crisis Stabilization Units and all the Safe Housing facilities in Manitoba.

(3) Rated beds as at March 31, 2010 for all facilities as in footnote 2.

(4) Acute, rehabilitation and chronic care beds for Winnipeg residents, accounted for 80.7% of separated days. The remaining beds, accounting for 19.3% of separated days, were used by rural residents and non-residents.

(5) As of 2008/2009, this table now excludes Nursing Stations.

## Health Services Insurance Fund Hospital and Community Services

Part 3  
Section 1

Table 2  
Hospital Utilization and Rates per 1,000 Population (1) by Diagnostic Classification (Newborns Excluded) - 2009/2010

| Diagnostic Classification (2)                              | % of Total       |                  |                  |                | Average Length of Stay (Days) |                |                  |                | Rates per 1000 Population |                |                  |                |            |
|--|------------------|------------------|------------------|----------------|-------------------------------|----------------|------------------|----------------|---------------------------|----------------|------------------|----------------|------------|
|  | In-Patient Cases | Separated Days   | In-Patient Cases | Separated Days | In-Patient Cases              | Separated Days | In-Patient Cases | Separated Days | In-Patient Cases          | Separated Days | In-Patient Cases | Separated Days |            |
| Certain Infectious and Parasitic Diseases                  | 2,437            | 24,482           | 10.0             | 2.1            | 2.2                           | 2.1            | 2.2              | 2.1            | 2.2                       | 2.1            | 2.2              | 2.1            | 2.2        |
| Neoplasms  | 6,447            | 65,526           | 10.2             | 5.5            | 5.8                           | 5.5            | 5.8              | 5.5            | 5.8                       | 5.5            | 5.8              | 5.5            | 5.8        |
| Diseases of Blood & Blood-form & Immune                    | 870              | 6,809            | 7.8              | 0.7            | 0.6                           | 0.7            | 0.6              | 0.7            | 0.6                       | 0.7            | 0.6              | 0.7            | 0.6        |
| Endocrine, Nutritional and Metabolic Diseases              | 3,222            | 40,347           | 12.5             | 2.7            | 3.6                           | 2.7            | 3.6              | 2.7            | 3.6                       | 2.7            | 3.6              | 2.7            | 3.6        |
| Mental & Behavioural Disorders                             | 6,638            | 150,768          | 22.7             | 5.7            | 13.3                          | 5.7            | 13.3             | 5.7            | 13.3                      | 5.7            | 13.3             | 5.7            | 13.3       |
| Diseases of the Nervous System                             | 2,025            | 76,103           | 37.6             | 1.7            | 6.7                           | 1.7            | 6.7              | 1.7            | 6.7                       | 1.7            | 6.7              | 1.7            | 6.7        |
| Diseases of the Eye and Adnexa                             | 579              | 1,372            | 2.4              | 0.5            | 0.1                           | 0.5            | 0.1              | 0.5            | 0.1                       | 0.5            | 0.1              | 0.5            | 0.1        |
| Diseases of the Ear and Mastoid Process                    | 234              | 1,093            | 4.7              | 0.2            | 0.1                           | 0.2            | 0.1              | 0.2            | 0.1                       | 0.2            | 0.1              | 0.2            | 0.1        |
| Diseases of the Circulatory System                         | 13,673           | 138,069          | 10.1             | 11.7           | 12.2                          | 11.7           | 12.2             | 11.7           | 12.2                      | 11.7           | 12.2             | 11.7           | 12.2       |
| Diseases of the Respiratory System                         | 10,038           | 95,720           | 9.5              | 8.6            | 8.5                           | 8.6            | 8.5              | 8.6            | 8.5                       | 8.6            | 8.5              | 8.6            | 8.5        |
| Diseases of the Digestive System                           | 12,160           | 72,542           | 6.0              | 10.4           | 6.4                           | 10.4           | 6.4              | 10.4           | 6.4                       | 10.4           | 6.4              | 10.4           | 6.4        |
| Diseases of the Skin and Subcutaneous Tissue               | 1,541            | 17,954           | 11.7             | 1.3            | 1.6                           | 1.3            | 1.6              | 1.3            | 1.6                       | 1.3            | 1.6              | 1.3            | 1.6        |
| Diseases of the Musculoskeletal System and Conn. Tissue    | 5,662            | 46,111           | 8.1              | 4.8            | 4.1                           | 4.8            | 4.1              | 4.8            | 4.1                       | 4.8            | 4.1              | 4.8            | 4.1        |
| Diseases of the Genitourinary System                       | 5,687            | 36,492           | 6.4              | 4.8            | 3.2                           | 4.8            | 3.2              | 4.8            | 3.2                       | 4.8            | 3.2              | 4.8            | 3.2        |
| Pregnancy, Childbirth & Puerperium                         | 17,258           | 43,822           | 2.5              | 14.7           | 3.9                           | 14.7           | 3.9              | 14.7           | 3.9                       | 14.7           | 3.9              | 14.7           | 3.9        |
| Certain Conditions Originating in the Perinatal Period     | 353              | 2,666            | 7.6              | 0.3            | 0.2                           | 0.3            | 0.2              | 0.3            | 0.2                       | 0.3            | 0.2              | 0.3            | 0.2        |
| Congenital Malform, Deform and Chromo Abnormalities        | 617              | 3,282            | 5.3              | 0.5            | 0.3                           | 0.5            | 0.3              | 0.5            | 0.3                       | 0.5            | 0.3              | 0.5            | 0.3        |
| Symptoms Signs & Abn Clin/Lab Finds                        | 6,154            | 46,548           | 7.6              | 5.2            | 4.1                           | 5.2            | 4.1              | 5.2            | 4.1                       | 5.2            | 4.1              | 5.2            | 4.1        |
| Injury, Poisoning and Certain Other Conseq of Ext. Causes  | 9,788            | 80,477           | 8.2              | 8.3            | 7.1                           | 8.3            | 7.1              | 8.3            | 7.1                       | 8.3            | 7.1              | 8.3            | 7.1        |
| Factors Influ. Heal. Status & Contact with Heal. Serv. (3) | 11,913           | 180,581          | 15.2             | 10.2           | 16.0                          | 10.2           | 16.0             | 10.2           | 16.0                      | 10.2           | 16.0             | 10.2           | 16.0       |
| <b>Total</b>   | <b>117,296</b>   | <b>1,130,764</b> | <b>9.6</b>       | <b>100.0</b>   | <b>100.0</b>                  | <b>100.0</b>   | <b>100.0</b>     | <b>100.0</b>   | <b>100.0</b>              | <b>100.0</b>   | <b>100.0</b>     | <b>97</b>      | <b>931</b> |

(1) Manitoba Health registered population as at June 1, 2009.

(2) International Classification of Diseases, 10th Revision, Clinical Modification (ICD-10-CA).

Due to the application of new ICD code, there was significant number shifting for some chapters this year.

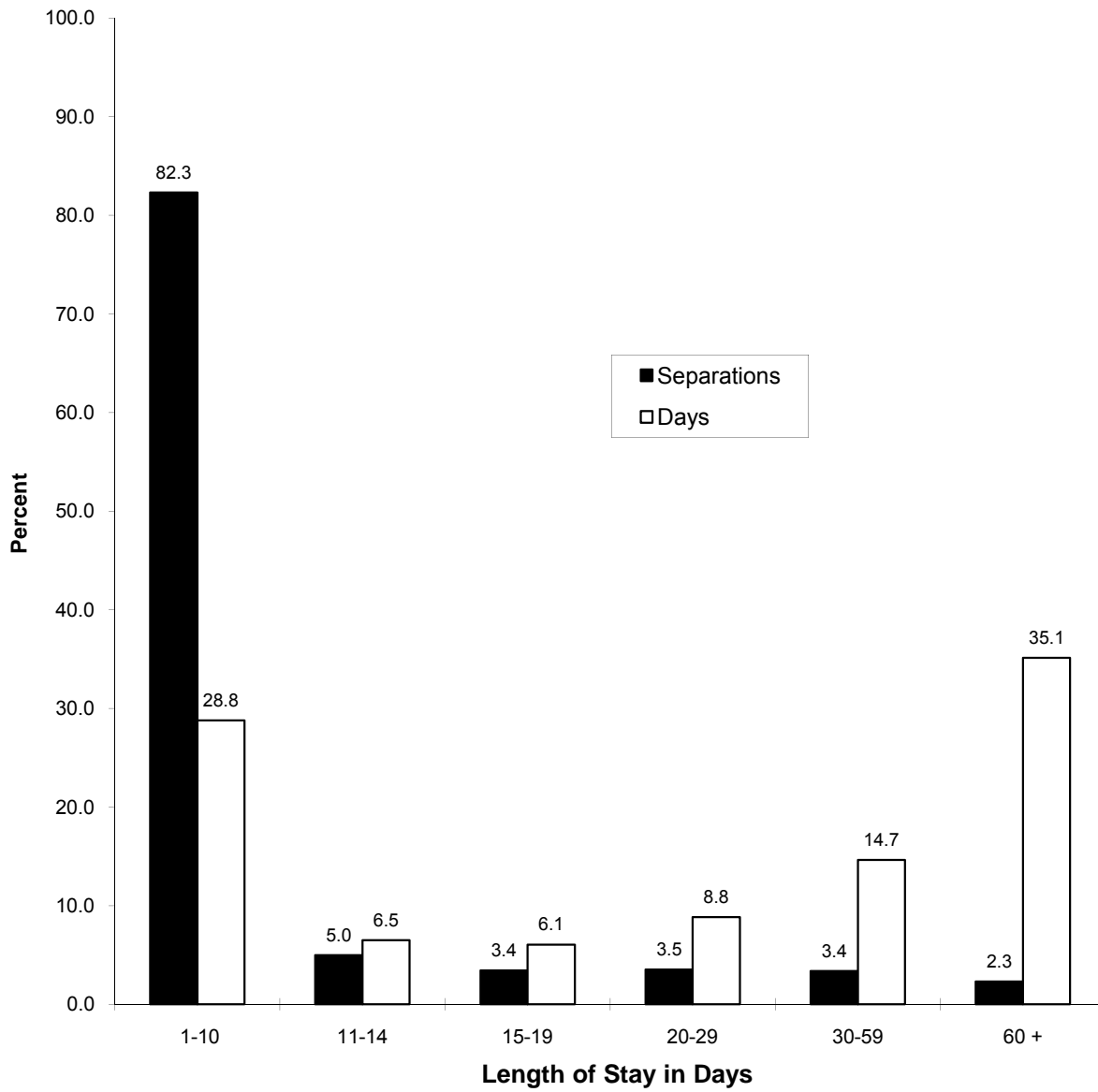
(3) Factors Influencing Health Status and Contact with Health Services.

(4) Separated days differ from Table 1 & Table 4 in Part 3 Section 1. This table shows separations for Manitoba residents regardless of where they received services.

Health Services Insurance Fund  
**Hospital and Community Services**

**Part 3**  
**Section 1**

**Figure 2**  
**Percent Distribution of Separations and Separated Days by Length of Stay**  
**(Newborns & Nursing Stations excluded) - 2009/2010**



## Health Services Insurance Fund

Part 3

## Hospital and Community Services

Section 1

Table 3  
Hospitalization by Age Group and Sex for Manitoba Residents (Excludes Nursing Stations) - 2009/2010

| Age Group    | Number         |               |                | Rate per 1,000 Population |                |                | Average Length of Stay (Days) | Percent Distribution       |                    |                    |  |  |
|--------------|----------------|---------------|----------------|---------------------------|----------------|----------------|-------------------------------|----------------------------|--------------------|--------------------|--|--|
|              | Population     | Separations   | Separated Days | Separations               | Separated Days | Separated Days |                               | Population Separations (%) | Separated Days (%) | Separated Days (%) |  |  |
| <b>Male</b>  |                |               |                |                           |                |                |                               |                            |                    |                    |  |  |
| Newborn      | ***            | 8,361         | 29,188         | ***                       | ***            | ***            | 3.5                           | ***                        | 15.2               | 5.4                |  |  |
| Under 1      | 7,998          | 1,380         | 6,750          | 173                       | 844            | 844            | 4.9                           | 1.3                        | 2.5                | 1.3                |  |  |
| 1-4          | 31,077         | 681           | 2,283          | 22                        | 73             | 73             | 3.4                           | 5.2                        | 1.2                | 0.4                |  |  |
| 5-9          | 38,490         | 742           | 2,624          | 19                        | 68             | 68             | 3.5                           | 6.4                        | 1.3                | 0.5                |  |  |
| 10-14        | 41,794         | 782           | 3,909          | 19                        | 94             | 94             | 5.0                           | 7.0                        | 1.4                | 0.7                |  |  |
| 15-19        | 45,004         | 1,455         | 9,932          | 32                        | 221            | 221            | 6.8                           | 7.5                        | 2.6                | 1.9                |  |  |
| 20-24        | 41,740         | 1,525         | 10,701         | 37                        | 256            | 256            | 7.0                           | 7.0                        | 2.8                | 2.0                |  |  |
| 25-29        | 40,010         | 1,367         | 15,165         | 34                        | 379            | 379            | 11.1                          | 6.7                        | 2.5                | 2.8                |  |  |
| 30-34        | 38,397         | 1,341         | 13,223         | 35                        | 344            | 344            | 9.9                           | 6.4                        | 2.4                | 2.5                |  |  |
| 35-39        | 39,476         | 1,612         | 11,217         | 41                        | 284            | 284            | 7.0                           | 6.6                        | 2.9                | 2.1                |  |  |
| 40-44        | 41,483         | 1,986         | 15,480         | 48                        | 373            | 373            | 7.8                           | 6.9                        | 3.6                | 2.9                |  |  |
| 45-49        | 47,531         | 2,862         | 20,992         | 60                        | 442            | 442            | 7.3                           | 7.9                        | 5.2                | 3.9                |  |  |
| 50-54        | 44,270         | 3,102         | 30,003         | 70                        | 678            | 678            | 9.7                           | 7.4                        | 5.6                | 5.6                |  |  |
| 55-59        | 37,653         | 3,522         | 28,348         | 94                        | 753            | 753            | 8.0                           | 6.3                        | 6.4                | 5.3                |  |  |
| 60-64        | 31,531         | 4,034         | 36,500         | 128                       | 1,158          | 1,158          | 9.0                           | 5.3                        | 7.3                | 6.8                |  |  |
| 65-69        | 22,759         | 3,962         | 40,846         | 174                       | 1,795          | 1,795          | 10.3                          | 3.8                        | 7.2                | 7.6                |  |  |
| 70-74        | 17,355         | 3,917         | 48,503         | 226                       | 2,795          | 2,795          | 12.4                          | 2.9                        | 7.1                | 9.0                |  |  |
| 75-79        | 14,254         | 4,272         | 65,623         | 300                       | 4,604          | 4,604          | 15.4                          | 2.4                        | 7.8                | 12.2               |  |  |
| 80-84        | 10,165         | 3,848         | 61,579         | 379                       | 6,058          | 6,058          | 16.0                          | 1.7                        | 7.0                | 11.5               |  |  |
| 85+          | 8,233          | 4,237         | 83,846         | 515                       | 10,184         | 10,184         | 19.8                          | 1.4                        | 7.7                | 15.6               |  |  |
| <b>Total</b> | <b>599,220</b> | <b>54,988</b> | <b>536,712</b> | <b>92</b>                 | <b>896</b>     | <b>896</b>     | <b>9.8</b>                    | <b>100.0</b>               | <b>100.0</b>       | <b>100.0</b>       |  |  |

Health Services Insurance Fund

**Hospital and Community Services**

Part 3

Section 1

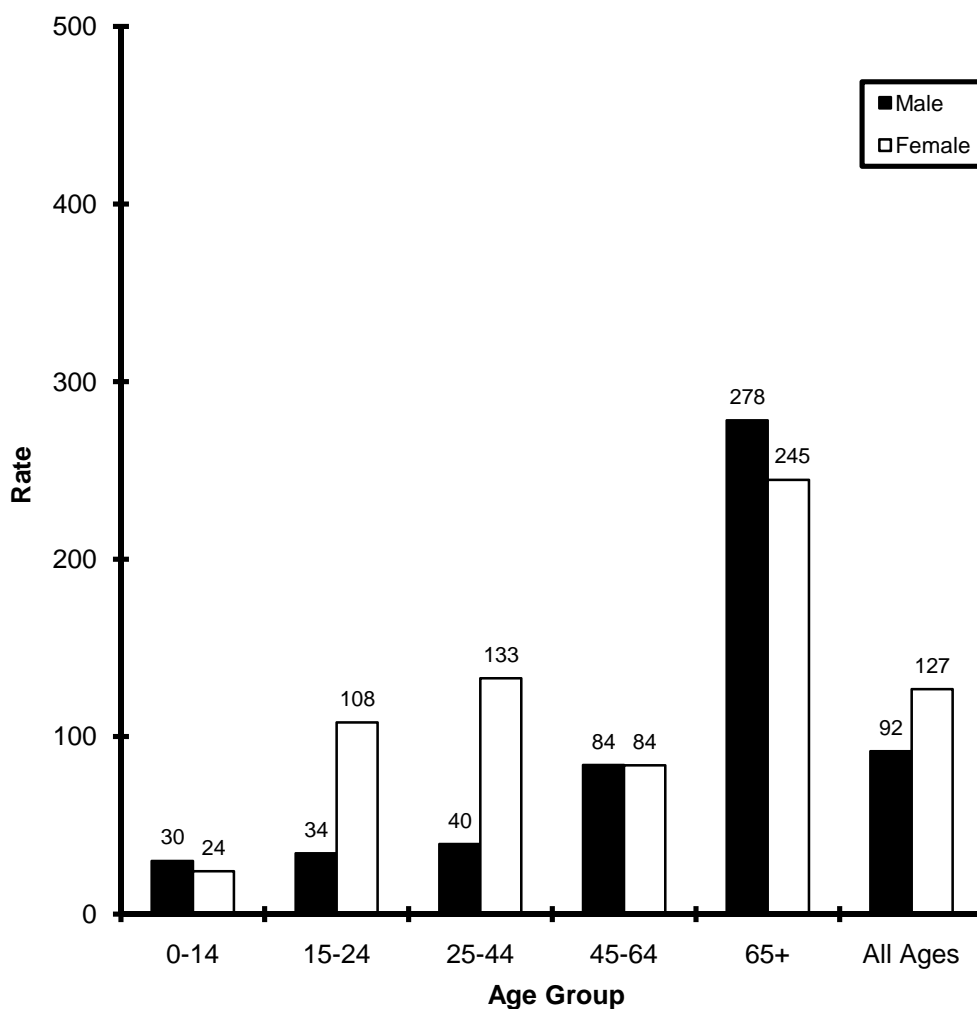
**Table 3 (continued)**  
**Hospitalization by Age Group and Sex for Manitoba Residents (Excludes Nursing Stations) - 2009/2010**

| Age Group     | Number         |               |                | Rate per 1,000 Population |                |                | Average Length of Stay (Days) | Percent Distribution |                 |                    |  |
|---------------|----------------|---------------|----------------|---------------------------|----------------|----------------|-------------------------------|----------------------|-----------------|--------------------|--|
|               | Population     | Separations   | Separated Days | Separations               | Separated Days | Separated Days |                               | Population           | Separations (%) | Separated Days (%) |  |
| <b>Female</b> |                |               |                |                           |                |                |                               |                      |                 |                    |  |
| Newborn       | ***            | 8,071         | 26,960         | ***                       | ***            | ***            | 3.3                           | ***                  | 10.3            | 4.2                |  |
| Under 1       | 7,824          | 863           | 3,871          | 110                       | 495            | 1.3            | 4.5                           | 1.3                  | 1.1             | 0.6                |  |
| 1-4           | 29,668         | 533           | 1,940          | 18                        | 65             | 4.8            | 3.6                           | 4.8                  | 0.7             | 0.3                |  |
| 5-9           | 36,547         | 534           | 1,577          | 15                        | 43             | 5.9            | 3.0                           | 5.9                  | 0.7             | 0.2                |  |
| 10-14         | 39,569         | 821           | 3,689          | 21                        | 93             | 6.4            | 4.5                           | 6.4                  | 1.1             | 0.6                |  |
| 15-19         | 43,192         | 3,477         | 12,352         | 81                        | 286            | 7.0            | 3.6                           | 7.0                  | 4.5             | 1.9                |  |
| 20-24         | 41,423         | 5,666         | 18,280         | 137                       | 441            | 6.7            | 3.2                           | 6.7                  | 7.3             | 2.8                |  |
| 25-29         | 40,036         | 7,418         | 25,783         | 185                       | 644            | 6.5            | 3.5                           | 6.5                  | 9.5             | 4.0                |  |
| 30-34         | 38,963         | 6,653         | 24,994         | 171                       | 641            | 6.3            | 3.8                           | 6.3                  | 8.5             | 3.9                |  |
| 35-39         | 39,626         | 4,377         | 25,806         | 110                       | 651            | 6.4            | 5.9                           | 6.4                  | 5.6             | 4.0                |  |
| 40-44         | 41,524         | 2,825         | 15,084         | 68                        | 363            | 6.7            | 5.3                           | 6.7                  | 3.6             | 2.3                |  |
| 45-49         | 47,134         | 3,224         | 22,128         | 68                        | 469            | 7.7            | 6.9                           | 7.7                  | 4.1             | 3.4                |  |
| 50-54         | 43,782         | 3,267         | 21,837         | 75                        | 499            | 7.1            | 6.7                           | 7.1                  | 4.2             | 3.4                |  |
| 55-59         | 38,639         | 3,381         | 27,891         | 88                        | 722            | 6.3            | 8.2                           | 6.3                  | 4.3             | 4.3                |  |
| 60-64         | 32,310         | 3,693         | 33,913         | 114                       | 1,050          | 5.3            | 9.2                           | 5.3                  | 4.7             | 5.2                |  |
| 65-69         | 24,120         | 3,628         | 38,024         | 150                       | 1,576          | 3.9            | 10.5                          | 3.9                  | 4.6             | 5.9                |  |
| 70-74         | 19,517         | 3,696         | 47,817         | 189                       | 2,450          | 3.2            | 12.9                          | 3.2                  | 4.7             | 7.4                |  |
| 75-79         | 17,690         | 4,174         | 68,388         | 236                       | 3,866          | 2.9            | 16.4                          | 2.9                  | 5.3             | 10.6               |  |
| 80-84         | 15,358         | 4,605         | 82,246         | 300                       | 5,355          | 2.5            | 17.9                          | 2.5                  | 5.9             | 12.7               |  |
| 85+           | 18,261         | 7,118         | 143,494        | 390                       | 7,858          | 3.0            | 20.2                          | 3.0                  | 9.1             | 22.2               |  |
| <b>Total</b>  | <b>615,183</b> | <b>78,024</b> | <b>646,074</b> | <b>127</b>                | <b>1,050</b>   | <b>100.0</b>   | <b>8.3</b>                    | <b>100.0</b>         | <b>100.0</b>    | <b>100.0</b>       |  |

Health Services Insurance Fund  
**Hospital and Community Services**

**Part 3**  
**Section 1**

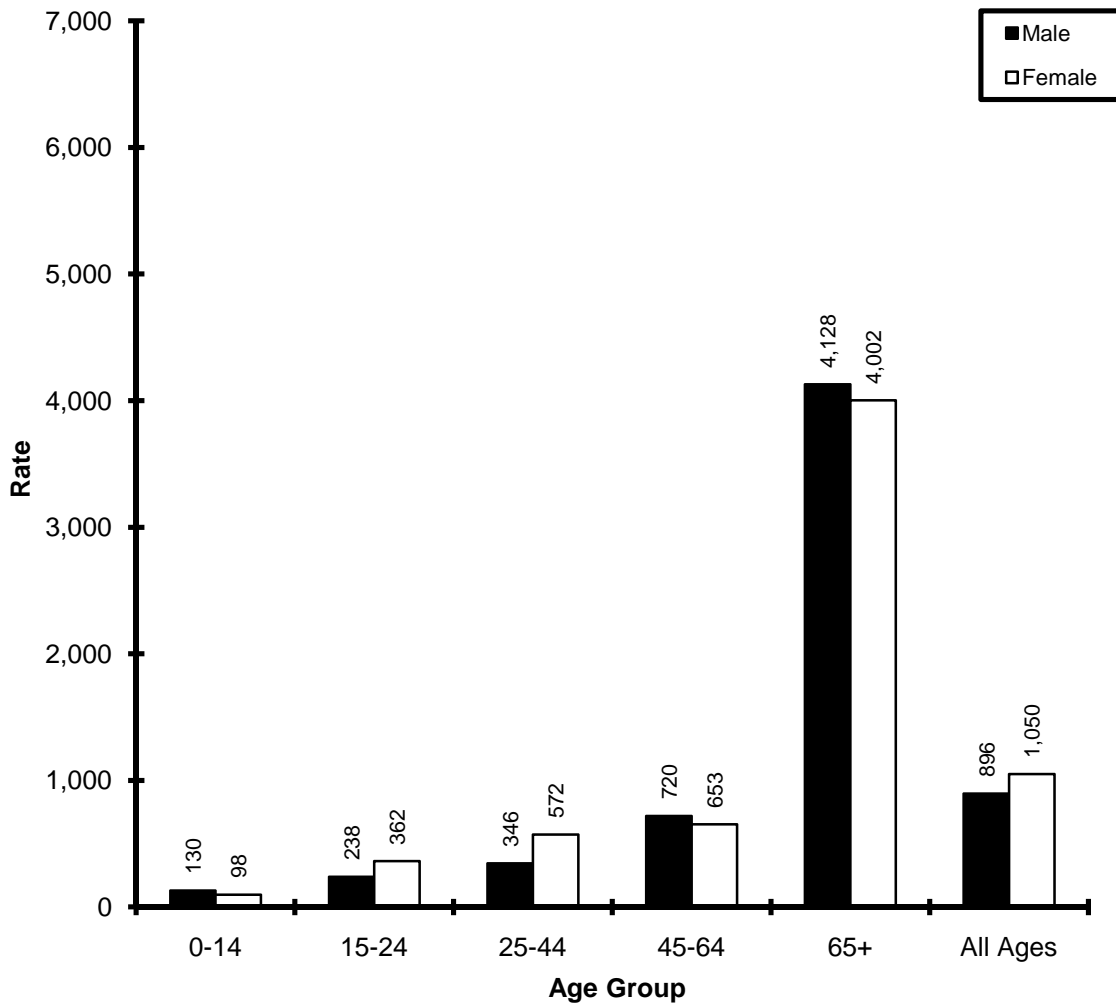
**Figure 3**  
**Separations per 1,000 Population by Age Group and Sex - 2009/2010**  
**(Excludes Nursing Stations)**



Health Services Insurance Fund  
**Hospital and Community Services**

**Part 3**  
**Section 1**

**Figure 4**  
**Separated Days per 1,000 Population by Age Group and Sex - 2009/2010**  
**(Excludes Nursing Stations)**



**Health Services Insurance Fund  
Hospital and Community Services**
**Part 3  
Section 1**
**Table 4  
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2)  
and Average Length of Stay - 2009/2010**

| Regional Health Authority              | Separations  | Separated Days | Average Length of Stay (Days) |
|--|--------------|----------------|-------------------------------|
| <b>Assiniboine</b>                     |              |                |                               |
| Baldur District Hospital               | 50           | 2,216          | 44.3                          |
| Birtle Health Services District        | 28           | 3,644          | 130.1 (1)                     |
| Boissevain Health Centre               | 210          | 1,714          | 8.2                           |
| Carberry Plains Health Facility        | 157          | 2,563          | 16.3                          |
| Cartwright                             | -            | -              | -                             |
| Erickson District Health Centre        | 4            | 1,633          | 408.3 (1)                     |
| Glenboro District Hospital             | 175          | 1,797          | 10.3                          |
| Hamiota District Health Centre         | 347          | 4,162          | 12.0                          |
| Killarney District Hospital            | 268          | 3,465          | 12.9                          |
| Melita Health Centre                   | 117          | 2,403          | 20.5                          |
| Minnedosa District Hospital            | 659          | 6,989          | 10.6                          |
| Neepawa Hospital District No. 9        | 1,093        | 8,445          | 7.7                           |
| Reston Community Hospital              | 23           | 5,616          | 244.2 (1)                     |
| Riverdale Health Services District     | 125          | 3,638          | 29.1                          |
| Rosburn District Health Centre         | 11           | 2,094          | 190.4 (1)                     |
| Russell District Hospital              | 865          | 7,237          | 8.4                           |
| Shoal Lake-Strathclair Health Centre   | 302          | 2,770          | 9.2                           |
| Souris District Hospital               | 468          | 4,587          | 9.8                           |
| South West Health Centre               | 242          | 2,452          | 10.1                          |
| Tiger Hills Health District            | 220          | 3,760          | 17.1                          |
| Virden District Hospital               | 503          | 5,272          | 10.5                          |
| Wawanesa & Dist.Memorial Health Centre | 6            | 1,410          | 235.0 (1)                     |
| <b>R.H.A. Total</b>                    | <b>5,873</b> | <b>77,867</b>  | <b>13.3</b>                   |
| <b>Brandon</b>                         |              |                |                               |
| Brandon General Hospital               | 7,662        | 85,812         | 11.2                          |
| <b>R.H.A. Total</b>                    | <b>7,662</b> | <b>85,812</b>  | <b>11.2</b>                   |
| <b>Burntwood</b>                       |              |                |                               |
| Gillam Hospital Inc                    | 45           | 572            | 12.7                          |
| Lynn Lake Hospital                     | 100          | 6,661          | 66.6 (1)                      |
| Thompson General Hospital              | 3,627        | 18,176         | 5.0                           |
| <b>Sub-Total</b>                       | <b>3,772</b> | <b>25,409</b>  | <b>6.7</b>                    |

**Health Services Insurance Fund  
Hospital and Community Services**
**Part 3  
Section 1**
**Table 4 (Continued)**
**Health Facilities by Regional Health Authority: Separations, Separated Days,<sup>(1,2)</sup>  
and Average Length of Stay - 2009/2010**

| Regional Health Authority                     | Separations  | Separated Days | Average Length of Stay (Days) |
|---|--------------|----------------|-------------------------------|
| <b>Burntwood (Continued)</b>                  |              |                |                               |
| <b>Federal Hospital and Nursing Stations:</b> |              |                |                               |
| Brochet Nursing Station                       | 39           | 39             | 1.0                           |
| Cross Lake Nursing Station                    | 808          | 808            | 1.0                           |
| Garden Hill Nursing Station                   | 328          | 328            | 1.0                           |
| God's Lake Nursing Station                    | 162          | 162            | 1.0                           |
| God's River Nursing Station                   | 62           | 62             | 1.0                           |
| Lac Brochet Nursing Station                   | 63           | 63             | 1.0                           |
| Nelson House Nursing Station                  | 389          | 389            | 1.0                           |
| Norway House Hospital                         | 812          | 832            | 1.0                           |
| Oxford House Nursing Station                  | 213          | 213            | 1.0                           |
| Red Sucker Lake Nursing Station               | 107          | 107            | 1.0                           |
| Shamattawa Nursing Station                    | 210          | 210            | 1.0                           |
| South Indian Lake Station                     | 106          | 106            | 1.0                           |
| Split Lake Nursing Station                    | 330          | 330            | 1.0                           |
| St. Therese Point Nursing Station             | 395          | 395            | 1.0                           |
| Tadoule Lake Nursing Station                  | 20           | 20             | 1.0                           |
| Wassagamack Nursing Station                   | 129          | 129            | 1.0                           |
| York Factory Nursing Station                  | 42           | 42             | 1.0                           |
| <b>Sub-Total</b>                              | <b>4,215</b> | <b>4,235</b>   | <b>1.0</b>                    |
| <b>R.H.A. Total</b>                           | <b>7,987</b> | <b>29,644</b>  | <b>3.7</b>                    |
| <b>Central</b>                                |              |                |                               |
| Altona Community Memorial Health Centre       | 463          | 5,083          | 11.0                          |
| Boundary Trails Health Centre                 | 3,857        | 29,907         | 7.8                           |
| Carman Memorial Hospital                      | 546          | 7,058          | 12.9                          |
| Emerson Hospital                              | 5            | 354            | 70.8 (1)                      |
| Gladstone District Hospital                   | 136          | 1,754          | 12.9                          |
| Lorne Memorial Hospital                       | 421          | 2,791          | 6.6                           |
| Morris District Hospital                      | 348          | 3,813          | 11.0                          |
| North Norfolk-Macgregor Med Nursing Unit      | 4            | 1,286          | 321.5 (1)                     |
| Notre Dame Medical Nursing Unit               | 214          | 1,696          | 7.9                           |
| Pembina Manitou Hospital                      | 28           | 4,819          | 172.1 (1)                     |
| Portage District General Hospital             | 3,047        | 21,113         | 6.9                           |
| Rock Lake Health District                     | 388          | 2,311          | 6.0                           |
| Ste Claude Hospital                           | 22           | 3,521          | 160.1 (1)                     |
| <b>R.H.A. Total</b>                           | <b>9,479</b> | <b>85,506</b>  | <b>9.0</b>                    |
| <b>Churchill</b>                              |              |                |                               |
| Churchill Health Centre                       | 271          | 1,329          | 4.9                           |
| <b>R.H.A. Total</b>                           | <b>271</b>   | <b>1,329</b>   | <b>4.9</b>                    |

**Health Services Insurance Fund  
Hospital and Community Services**
**Part 3  
Section 1**
**Table 4 (Continued)  
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2)  
and Average Length of Stay - 2009/2010**

| Regional Health Authority                | Separations  | Separated Days | Average Length of Stay (Days) |
|--|--------------|----------------|-------------------------------|
| <b>Interlake</b>                         |              |                |                               |
| Arborg And Districts Health Centre       | 356          | 2,869          | 8.1                           |
| Hunter Memorial Hospital                 | 307          | 5,023          | 16.4                          |
| Johnson Memorial Hospital                | 561          | 7,169          | 12.8                          |
| Lakeshore Dist.Health Sys-Eriksdale Hosp | 432          | 2,677          | 6.2                           |
| Lakeshore Dist.Health Sys.-Ashern Hosp.  | 332          | 3,456          | 10.4                          |
| Selkirk & District General Hospital      | 1,593        | 15,199         | 9.5                           |
| Stonewall & District Health Centre       | 629          | 5,313          | 8.5                           |
| <b>Sub-Total</b>                         | <b>4,210</b> | <b>41,706</b>  | <b>9.9</b>                    |
| <b>Federal Hospital:</b>                 |              |                |                               |
| Percy E.Moore Hospital                   | 411          | 1,899          | 4.6                           |
| <b>Sub-Total</b>                         | <b>411</b>   | <b>1,899</b>   | <b>4.6</b>                    |
| <b>R.H.A. Total</b>                      | <b>4,621</b> | <b>43,605</b>  | <b>9.4</b>                    |
| <b>Nor-Man</b>                           |              |                |                               |
| Flin Flon General Hospital               | 1,043        | 5,880          | 5.6                           |
| Snow Lake Medical Nursing Unit           | 16           | 56             | 3.5                           |
| The Pas Health Complex                   | 2,278        | 9,085          | 4.0                           |
| <b>Sub-Total</b>                         | <b>3,337</b> | <b>15,021</b>  | <b>4.5</b>                    |
| <b>Nursing Stations:</b>                 |              |                |                               |
| Pukatawagan Nursing Station              | 207          | 207            | 1.0                           |
| <b>Sub-Total</b>                         | <b>207</b>   | <b>207</b>     | <b>1.0</b>                    |
| <b>R.H.A. Total</b>                      | <b>3,544</b> | <b>15,228</b>  | <b>4.3</b>                    |
| <b>North Eastman</b>                     |              |                |                               |
| Beausejour District Hospital             | 552          | 9,993          | 18.1                          |
| Pinawa Hospital                          | 404          | 3,971          | 9.8                           |
| Pine Falls General Hospital              | 603          | 4,675          | 7.8                           |
| Whitemouth                               | -            | -              | -                             |
| <b>Sub-Total</b>                         | <b>1,559</b> | <b>18,639</b>  | <b>12.0</b>                   |
| <b>Nursing Stations:</b>                 |              |                |                               |
| Berens River Nursing Station             | 27           | 27             | 1.0                           |
| Bloodvein Nursing Station                | 61           | 61             | 1.0                           |
| Little Grand Rapids Nursing Station      | 59           | 59             | 1.0                           |
| Pauingassi Nursing Station               | 23           | 23             | 1.0                           |
| Poplar River Nursing Station             | 105          | 105            | 1.0                           |
| <b>Sub-Total</b>                         | <b>275</b>   | <b>275</b>     | <b>1.0</b>                    |
| <b>R.H.A. Total</b>                      | <b>1,834</b> | <b>18,914</b>  | <b>10.3</b>                   |

**Health Services Insurance Fund  
Hospital and Community Services**
**Part 3  
Section 1**
**Table 4 (Continued)  
Health Facilities by Regional Health Authority: Separations, Separated Days,(1,2)  
and Average Length of Stay - 2009/2010**

| Regional Health Authority                     | Separations    | Separated Days   | Average Length of Stay (Days) |
|---|----------------|------------------|-------------------------------|
| <b><i>Parkland</i></b>                        |                |                  |                               |
| Dauphin General Hospital                      | 2,532          | 21,627           | 8.5                           |
| Grandview District Hospital                   | 550            | 4,626            | 8.4                           |
| Mccreary Alonsa Health Centre                 | 40             | 4,448            | 111.2 (1)                     |
| Roblin District Health Centre                 | 456            | 5,419            | 11.9                          |
| Ste. Rose General Hospital                    | 1,204          | 5,371            | 4.5                           |
| Swan River Valley Hospital                    | 1,406          | 14,109           | 10.0                          |
| Winnipegosis & District Health Centre         | 485            | 2,821            | 5.8                           |
| <b>R.H.A. Total</b>                           | <b>6,673</b>   | <b>58,421</b>    | <b>8.8</b>                    |
| <b><i>South Eastman</i></b>                   |                |                  |                               |
| Bethesda Hospital                             | 2,761          | 20,260           | 7.3                           |
| Centre-Medico-Social Desalaberry Dist.Hc      | 236            | 3,112            | 13.2                          |
| Hopital Ste Anne Hospital                     | 694            | 5,663            | 8.2                           |
| Vita & District Health Centre                 | 104            | 2,229            | 21.4                          |
| <b>R.H.A. Total</b>                           | <b>3,795</b>   | <b>31,264</b>    | <b>8.2</b>                    |
| <b><i>Winnipeg</i></b>                        |                |                  |                               |
| Concordia Hospital                            | 5,833          | 57,072           | 9.8                           |
| Deer Lodge Centre ET                          | 217            | 45,773           | 210.9 (1)                     |
| Health Sciences Centre                        | 27,696         | 209,651          | 7.6                           |
| Manitoba Adolescent Treatment Centre Inc      | 39             | 4,517            | 115.8 (1)                     |
| Misericordia General Hospital                 | 725            | 1,392            | 1.9                           |
| Riverview Health Centre Inc                   | 589            | 37,266           | 63.3 (1)                      |
| Salvation Army Grace General Hospital         | 6,055          | 77,219           | 12.8                          |
| Seven Oaks General Hospital                   | 5,264          | 69,137           | 13.1                          |
| St. Boniface General Hospital                 | 19,663         | 133,802          | 6.8                           |
| Victoria General Hospital                     | 5,504          | 62,758           | 11.4                          |
| <b>R.H.A. Total</b>                           | <b>71,585</b>  | <b>698,587</b>   | <b>9.8</b>                    |
| <b>Provincial Hospitals</b>                   | <b>118,216</b> | <b>1,139,561</b> | <b>9.6</b>                    |
| <b>Federal Hospitals and Nursing Stations</b> | <b>5,108</b>   | <b>6,616</b>     | <b>1.3</b>                    |
| <b>Grand Total</b>                            | <b>123,324</b> | <b>1,146,177</b> | <b>9.3</b>                    |

Note:

1. May be attributed to deaths and/or transfer of long stay patients.
2. Includes non resident patients hospitalized in Manitoba



**Health Services Insurance Fund  
Medical Program**

**Part 3  
Section 2**

The information contained in this section that relates to **medical, chiropractic, optometric, and oral surgery services** is based on claims submitted by physicians, chiropractors, optometrists, and oral surgeons for residents of Manitoba. Data for services which are not insured under the Manitoba Health Services Insurance Plan, whether they are for residents or non-residents, are excluded from this section.

Some of the tables in this section pertain to services rendered by physicians as well as other health practitioners while other tables are restricted to services provided by physicians.

A number of tables show physician counts for those receiving in excess of \$50,000 from Manitoba Health, by type of practice.

**Health Services Insurance Fund  
Medical Program**
**Part 3  
Section 2**
**Table 1  
Cost per Patient (1) for Medical and Other Health Services by Type of Practice - 2005/2006 to 2009/2010**

| Type of Practice                         | 2005/2006 (2) | 2006/2007 (2) | 2007/2008 (2) | 2008/2009 (2) | 2009/2010 (2) |
|--|---------------|---------------|---------------|---------------|---------------|
|  | (\$)          | (\$)          | (\$)          | (\$)          | (\$)          |
| Internal Medicine (6)                    | 162.28        | 179.64        | 183.20        | 189.10        | 214.23        |
| Internal Medicine - Neurology            | 170.40        | 177.34        | 186.28        | 191.08        | 200.08        |
| - Geriatrics                             | 311.12        | 430.37        | 508.70        | 569.70        | 628.77        |
| - Rheumatology                           | 166.77        | 162.92        | 160.52        | 168.69        | 117.21        |
| - Cardiology                             | 90.36         | 95.20         | 95.00         | 106.65        | 122.08        |
| - Gastroenterology                       | 259.00        | 280.06        | 279.22        | 242.31        | 270.58        |
| - Nephrology                             | 548.01        | 667.53        | 721.56        | 789.67        | 809.93        |
| - Allergy/Clinical Immunology            | 200.31        | 220.25        | 228.70        | 227.60        | 240.59        |
| - Genetics                               | 147.79        | 143.95        | 142.53        | 160.99        | 160.94        |
| Oncology - Medical (6)                   | 249.28        | 301.42        | 390.77        | 342.67        | 354.08        |
| - Gynaecological                         | 313.48        | 335.30        | 353.47        | 370.47        | 413.81        |
| - Urological                             | 264.92        | 275.98        | 300.86        | 310.75        | 303.23        |
| - Paediatric                             | 236.69        | 368.27        | 341.43        | 336.32        | 345.19        |
| - Community                              | 192.02        | 228.59        | 223.27        | 225.15        | 228.96        |
| - Radiology (6)                          | 230.37        | 242.94        | 252.31        | 253.09        | 179.16        |
| - General Surgery                        | 262.48        | 291.84        | 299.74        | 303.59        | 330.30        |
| - Otorhinolaryngology                    | 310.72        | 334.25        | 317.93        | 315.70        | 335.37        |
| Paediatrics                              | 118.87        | 136.18        | 143.61        | 160.25        | 179.38        |
| Psychiatry                               | 668.37        | 751.49        | 759.13        | 786.66        | 871.09        |
| Surgery - General                        | 274.06        | 281.24        | 289.39        | 297.95        | 315.94        |
| - Cardiovascular                         | 1,351.74      | 1,495.12      | 1,577.19      | 1,600.17      | 1,590.87      |
| - Plastic                                | 216.22        | 222.12        | 246.02        | 248.94        | 283.67        |
| - Urological                             | 202.09        | 203.23        | 200.44        | 200.46        | 223.54        |
| - Orthopaedic                            | 255.18        | 277.84        | 293.24        | 300.35        | 325.18        |
| - Neurological (4)                       | 413.92        | 445.70        | 448.51        | 454.77        | 465.66        |
| - Vascular                               | 287.21        | 321.16        | 352.73        | 409.40        | 386.62        |
| - Thoracic                               | 413.65        | 385.29        | 395.94        | 405.04        | 378.33        |
| Ophthalmology                            | 228.64        | 244.08        | 258.78        | 262.46        | 279.23        |
| Otorhinolaryngology                      | 140.55        | 148.38        | 152.84        | 162.69        | 167.86        |
| Dermatology                              | 96.44         | 107.20        | 113.50        | 126.31        | 146.99        |
| Radiology (5)                            | 61.28         | 65.23         | 67.19         | 67.34         | 70.56         |
| - MRI/UltraSound/Echocardiography        | 100.14        | 110.72        | 117.04        | 126.06        | 134.88        |
| Pathology                                | 61.99         | 63.45         | 64.67         | 69.06         | 67.35         |
| Obstetrics and Gynaecology               | 249.61        | 266.66        | 274.88        | 295.13        | 314.43        |
| Anesthesia                               | 450.58        | 479.77        | 493.99        | 508.49        | 554.06        |
| General Practice - Urban                 | 150.07        | 158.17        | 162.54        | 168.62        | 182.17        |
| - Rural                                  | 172.56        | 181.78        | 185.21        | 188.01        | 211.21        |
| - Emergency Medicine                     | 38.91         | 37.76         | 48.58         | 51.24         | 39.02         |
| Physical Medicine                        | 295.18        | 319.70        | 312.86        | 337.45        | 406.19        |
| Registered Nurse - Extended Practice (3) | 46.47         | 62.25         | 82.58         | 69.03         | 80.08         |
| Oral, Dental, and Periodontal Surgery    | 513.86        | 494.78        | 530.85        | 522.49        | 637.76        |
| Optometry                                | 36.02         | 37.30         | 38.60         | 38.37         | 40.84         |
| Chiropractic                             | 59.19         | 61.06         | 62.46         | 63.48         | 67.02         |

(1) Patient count is unique within each of private, alternate and teaching arrangements but not collectively.

(2) Does not include \$5.0 million annually for the professional liability insurance fund, \$1.0 million for Maternity/Paternity Benefits and \$2.0 million for CME (continuing medical education) that are also funded to the MMA.

(3) New Bloc effective June 15, 2005. However, practitioners were not able to submit billings until September 1, 2005.

(4) Does not include supplementary income that Neurosurgeons received as per the Neurosurgery Funding Agreement (see Table 2a).

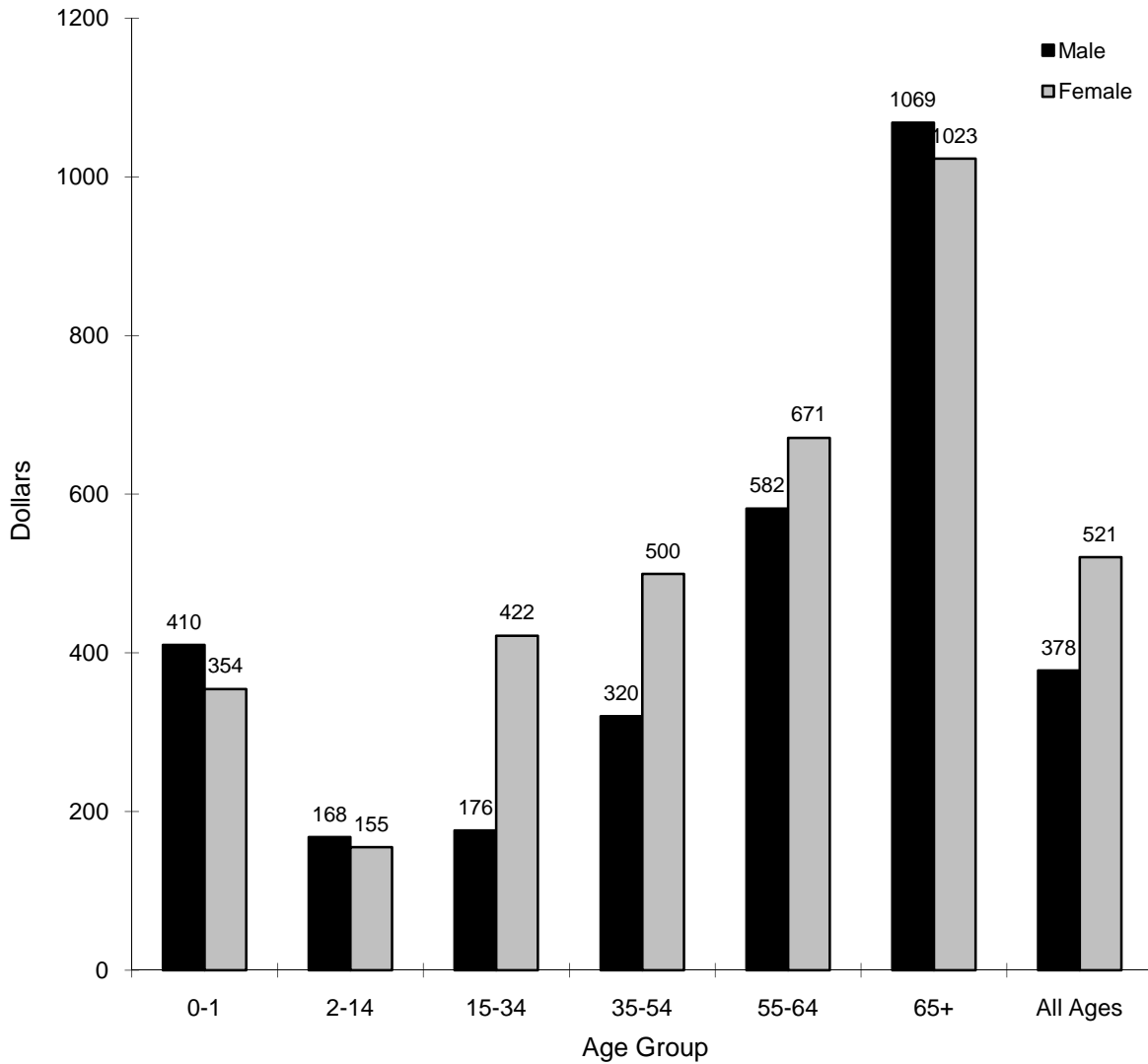
(5) Excludes in-hospital radiology.

(6) 2009/2010 figures for internal medicine, oncology-medical and oncology-radiology include a fee for service billing over threshold recovery which may or may not have shown up in previous year's figures. The inclusion of the recovery in this table is dependant on the timing of the information being made available to Manitoba Health.

**Health Services Insurance Fund  
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**Figure 1  
Medical Services per Capita Cost<sup>(1)(2)</sup> by Age Group and Sex - 2009/2010**



(1) Does not include \$14,970,370 which represents the value of services for in-hospital radiology procedures.

(2) Does not include \$5,485,854 which represents the value of services for on-call anesthesia coverage or \$430,172 which represents the value of services at pre-operative anesthesia clinics.

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Table 2A  
Average and Median Payments (\$50,000 Gross) <sup>(1)</sup> to Physicians by Speciality of Practice - 2008/2009 and 2009/2010

| Type of Practice                        | 2008/2009            |                       |                               | 2009/2010            |                       |                               |
|---|----------------------|-----------------------|-------------------------------|----------------------|-----------------------|-------------------------------|
|   | Number of Physicians | Average Payments (\$) | Median Payments (\$)          | Number of Physicians | Average Payments (\$) | Median Payments (\$)          |
| Internal Medicine                       | 137                  | 329,494               | 315,496                       | 146                  | 341,715               | 314,186 <sup>(10)</sup>       |
| Internal Medicine - Neurology           | 23                   | 272,468               | 254,568                       | 27                   | 274,180               | 253,452                       |
| - Geriatrics                            | 7                    | 261,934               | 247,155                       | 8                    | 264,219               | 277,087                       |
| - Rheumatology                          | 12                   | 268,747               | 196,914                       | 13                   | 249,110               | 189,083                       |
| - Cardiology                            | 28                   | 447,450               | 432,549                       | 30                   | 519,133               | 490,921                       |
| - Gastroenterology                      | 10                   | 446,510               | 370,910                       | 11                   | 499,527               | 421,867                       |
| - Nephrology <sup>(8)</sup>             | 24                   | 410,932               | 428,392                       | 24                   | 444,117               | 406,097                       |
| - Allergy / Clinical Immunology         | 12                   | 385,098               | 352,749                       | 12                   | 411,120               | 382,424                       |
| - Genetics                              | 5                    | 321,790               | 334,230                       | 5                    | 313,383               | 329,068                       |
| Oncology - Medical                      | 12                   | 354,377               | 377,223                       | 12                   | 304,308               | 311,577 <sup>(10)</sup>       |
| -Paediatrics                            | 6                    | 355,478               | 387,899                       | 6                    | 329,335               | 353,499                       |
| -Radiology                              | 11                   | 431,674               | 430,683                       | 15                   | 240,048               | 263,886 <sup>(10)</sup>       |
| Paediatrics                             | 96                   | 261,957               | 256,701                       | 96                   | 299,112               | 288,603                       |
| Psychiatry                              | 149                  | 236,693               | 219,103                       | 153                  | 271,165               | 259,475                       |
| Surgery - General                       | 66                   | 446,390               | 428,703                       | 69                   | 466,276               | 444,801                       |
| - Cardiovascular                        | 10                   | 558,366               | 542,625                       | 10                   | 576,748               | 569,840                       |
| - Plastic                               | 15                   | 416,756               | 456,261                       | 15                   | 433,560               | 446,879                       |
| - Urological                            | 16                   | 385,317               | 381,041                       | 18                   | 381,455               | 380,995                       |
| - Orthopaedic                           | 41                   | 399,463               | 429,076                       | 42                   | 422,524               | 402,634                       |
| - Neurological                          | 9                    | --                    | -- <sup>(2,5)</sup>           | 10                   | --                    | -- <sup>(2,5)</sup>           |
| - Vascular                              | 6                    | 519,909               | 509,589                       | 6                    | 548,290               | 524,492                       |
| - Thoracic                              | 4                    | 396,636               | 399,627                       | 5                    | 405,643               | 496,507                       |
| Ophthalmology                           | 32                   | 524,987               | 480,697                       | 32                   | 573,910               | 559,066                       |
| Otorhinolaryngology                     | 19                   | 330,814               | 342,847                       | 21                   | 325,188               | 359,011                       |
| Dermatology                             | 13                   | 408,229               | 380,432                       | 14                   | 487,188               | 427,225                       |
| Radiology <sup>(3)</sup>                | 57                   | 411,562               | 349,552                       | 59                   | 430,725               | 391,455                       |
| Pathology                               | 41                   | --                    | -- <sup>(4,5)</sup>           | 40                   | --                    | -- <sup>(4,5)</sup>           |
| Obstetrics and Gynaecology              | 57                   | 386,561               | 384,299                       | 59                   | 420,756               | 405,486                       |
| Anesthesia                              | 112                  | 312,771               | 324,874                       | 112                  | 348,762               | 353,745                       |
| General Practice - Urban <sup>(6)</sup> | 665                  | 248,762               | 236,978                       | 677                  | 268,864               | 253,817                       |
| - Rural                                 | 415                  | 286,070               | 271,495                       | 428                  | 318,846               | 312,973                       |
| - Emergency Medicine <sup>(9)</sup>     | 7                    | 232,589               | 235,506                       | 9                    | 231,277               | 222,284                       |
| Physical Medicine                       | 13                   | 264,478               | 291,455                       | 14                   | 327,360               | 281,994                       |
| <b>All Physicians</b>                   | <b>2,080</b>         | <b>301,815</b>        | <b>278,399 <sup>(7)</sup></b> | <b>2,148</b>         | <b>326,467</b>        | <b>302,441 <sup>(7)</sup></b> |

Health Services Insurance Fund  
Medical ProgramTable 2A (Continued)  
Average and Median Payments (\$50,000 Gross) <sup>(1)</sup> to Physicians by Specialty of Practice - 2008/2009 and 2009/2010

**NOTE: Specialty of Practice is according to Manitoba Health records as at March 31 each year.**

(1) Amounts represent gross payments by Manitoba Health from which the physicians must pay overhead costs. Payments are made directly to health practitioners, as well as payments to patients where the health practitioner has "opted-out" of the Plan. The Average Payments exclude remuneration from the University of Manitoba to geographic full-time clinical teaching staff. Additional funding of \$2.0 million for 2008/2009 and \$2.0 million for 2009/2010 for Continuing Medical Education and \$1.0 million for maternal/paternal leave for 2008/2009 and \$1.0 million for 2009/2010 was excluded. For Radiology, the Average Payment represents professional services only and includes salary and contract payments made through hospitals. All other blocs of practice include salary and contract payment made by the RHA's. Payments made for laboratory services to registered facilities are excluded, as it is not possible to separate the technical and professional components. Payments made to physicians for the Professional Liability Insurance Plan (PLIF) are also excluded. The PLIF payment for 2008/2009 was \$5.0 million and \$5.0 million for 2009/2010. Funding provided of \$5.0 million in 2008/09 and \$6.0 million in 2009/10 for Physician Recruitment were also excluded.

(2) Neurosurgeons were remunerated a total of \$5,520,095 in 2008/2009 and \$6,222,412 in 2009/2010 as per the Neurosurgery Funding Agreement. There were 9 Neurosurgeons in 2008/2009 and 10 in 2009/2010.

(3) Prior to the recalculation of the average income, lump sum payments made to groups of radiologists providing services to various locations were included on a pro-rata basis.

(4) One pathologist is registered as an internist, but his practice is primarily as a director of a laboratory being recognized by the College of Physicians and Surgeons as a specialist in laboratory medicine.

(5) Average and median are not calculated because it is not possible to separate the technical and professional components.

(6) Includes Brandon and Winnipeg.

(7) Excludes Pathology and Neurological Surgery.

(8) Includes directors of dialysis facilities. Services may be provided by a group of practitioners, but are billed in the name of a single practitioner for administrative efficiencies.

(9) Due to the group billing requirement in the August 2007 emergency room services agreements, the average and median income for emergency room physicians are understated.

(10) 2009/2010 figures for internal medicine, oncology-medical and oncology-radiology include a fee for service billing over threshold recovery which may or may not have shown up in previous year's figures. The inclusion of the recovery in this table is dependant on the timing of the information being made available to Manitoba Health.

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**Part 3  
Section 2**
**Table 2B<sup>(1)</sup>  
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Speciality of Practice - 2008/2009 and 2009/2010**

| Type of Practice                       | 2008/2009          |                      |                      |                     | 2009/2010          |                      |                      |                     |
|--|--------------------|----------------------|----------------------|---------------------|--------------------|----------------------|----------------------|---------------------|
|  | Threshold          | Number of Physicians | Average Payment (\$) | Median Payment (\$) | Threshold          | Number of Physicians | Average Payment (\$) | Median Payment (\$) |
| Internal Medicine (4)                  | 149,588            | 117                  | 368,191              | 346,035             | 161,573            | 121                  | 392,288              | 346,519             |
| Internal Medicine - Neurology          | 121,037            | 20                   | 298,509              | 276,971             | 128,672            | 24                   | 295,415              | 283,197             |
| - Geriatrics                           | 130,967            | 7                    | 261,934              | 247,155             | 132,109            | 7                    | 284,162              | 278,786             |
| - Rheumatology                         | 125,138            | 11                   | 281,825              | 210,010             | 124,555            | 11                   | 279,264              | 275,360             |
| - Cardiology                           | 202,941            | 23                   | 511,724              | 435,216             | 251,598            | 26                   | 578,637              | 524,489             |
| - Gastroenterology                     | 223,255            | 8                    | 535,056              | 409,156             | 229,176            | 10                   | 542,617              | 431,431             |
| - Nephrology                           | 190,957            | 20                   | 467,535              | 479,267             | 222,059            | 21                   | 481,079              | 473,276             |
| - Allergy / Clinical Immunology        | 192,549            | 11                   | 403,101              | 366,714             | 205,560            | 11                   | 432,294              | 415,626             |
| - Genetics                             | 160,895            | 5                    | 321,790              | 334,230             | 156,692            | 5                    | 313,383              | 329,068             |
| Oncology - Medical (4)                 | 177,188            | 12                   | 354,377              | 377,223             | 152,154            | 11                   | 319,337              | 312,470             |
| -Paediatrics                           | 177,739            | 5                    | 396,091              | 422,311             | 164,668            | 5                    | 367,289              | 366,337             |
| -Radiology (4)                         | 198,631            | 11                   | 431,673              | 430,683             | 121,171            | 14                   | 249,192              | 268,089             |
| Paediatrics                            | 111,271            | 81                   | 296,593              | 268,005             | 135,044            | 83                   | 333,188              | 317,311             |
| Psychiatry                             | 109,191            | 135                  | 253,165              | 234,610             | 128,690            | 133                  | 298,582              | 274,417             |
| Surgery - General                      | 210,933            | 59                   | 483,922              | 440,653             | 223,679            | 58                   | 527,514              | 494,328             |
| - Cardiovascular                       | 279,183            | 10                   | 558,366              | 542,625             | 288,374            | 10                   | 576,748              | 569,840             |
| - Plastic                              | 184,201            | 12                   | 499,430              | 477,031             | 182,666            | 12                   | 551,945              | 482,260             |
| - Urological                           | 181,580            | 14                   | 425,183              | 417,042             | 181,312            | 17                   | 398,766              | 389,837             |
| - Orthopaedic                          | 168,799            | 35                   | 452,748              | 439,624             | 197,989            | 36                   | 471,520              | 443,059             |
| - Neurological                         | --                 | --                   | --                   | --                  | --                 | --                   | --                   | --                  |
| - Vascular                             | 259,954            | 6                    | 519,909              | 509,589             | 274,145            | 6                    | 548,290              | 524,492             |
| - Thoracic                             | 198,318            | 4                    | 396,636              | 399,627             | 202,821            | 5                    | 405,643              | 496,507             |
| Ophthalmology                          | 247,929            | 24                   | 646,509              | 663,599             | 278,417            | 25                   | 684,269              | 681,820             |
| Otorhinolaryngology                    | 157,145            | 16                   | 367,788              | 394,143             | 148,792            | 18                   | 359,089              | 405,948             |
| Dermatology                            | 204,115            | 11                   | 459,471              | 411,379             | 243,594            | 11                   | 577,236              | 566,009             |
| Radiology                              | 163,872            | 49                   | 462,249              | 404,749             | 174,381            | 51                   | 483,533              | 436,610             |
| Pathology                              | --                 | --                   | --                   | --                  | --                 | --                   | --                   | --                  |
| Obstetrics and Gynaecology             | 181,309            | 51                   | 420,520              | 403,259             | 204,126            | 52                   | 460,573              | 424,855             |
| Anesthesia                             | 141,971            | 100                  | 338,519              | 339,520             | 167,316            | 101                  | 373,088              | 370,599             |
| General Practice - Urban               | 107,859            | 580                  | 273,414              | 258,059             | 121,346            | 590                  | 295,667              | 276,121             |
| - Rural                                | 128,102            | 354                  | 320,923              | 296,888             | 152,304            | 367                  | 355,677              | 342,818             |
| - Emergency Medicine                   | 107,183            | 6                    | 261,510              | 277,345             | 121,171            | 7                    | 273,226              | 320,410             |
| Physical Medicine                      | 107,183            | 11                   | 298,772              | 293,732             | 144,875            | 14                   | 327,360              | 281,994             |
| <b>Physicians Exceeding Thresholds</b> |                    | <b>1,808</b>         |                      |                     |                    | <b>1,862</b>         |                      |                     |
| <b>All Physicians (3)</b>              | <b>107,183 (2)</b> | <b>2,364</b>         | <b>267,958</b>       |                     | <b>121,171 (2)</b> | <b>2,328</b>         | <b>302,929</b>       |                     |

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**Table 2B<sup>(1)</sup> (Continued)  
Average and Median Payments {1/2 the Mean Threshold (2)} to Physicians by Specialty of Practice - 2008/2009 and 2009/2010**

- (1) *The conditions stated in Table 2A also apply to Table 2B.*
- (2) *Derived by computing the average income for all physicians within a bloc in the fiscal year and dividing by two. If the threshold calculated for a specialty is less than 80% of the provincial threshold (\$107,183 for 2008/2009 and \$121,171 for 2009/2010), the provincial threshold is substituted as the specialty threshold. One half the mean threshold allows for difference in income levels between specialties and gives a more accurate picture of the average and median incomes of full-time physicians.*
- (3) *All physicians excluding pathologists and neurological surgery, receiving Manitoba Health payments.*
- (4) *2009/2010 figures for internal medicine, oncology-medical and oncology-radiology include a fee for service billing over threshold recovery which may or may not have shown up in previous year's figures. The inclusion of the recovery in this table is dependant on the timing of the information being made available to Manitoba Health.*

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**Table 3  
Average and Median Payments (1) (\$50,000 Gross) for Oral, Dental, and Periodontal Surgery, Optometry, and  
Chiropractic - 2008/2009 and 2009/2010**

| Type of Practice                      | 2008/2009               |                      |                     | 2009/2010               |                      |                     |
|---------------------------------------|-------------------------|----------------------|---------------------|-------------------------|----------------------|---------------------|
|                                       | Number of Practitioners | Average Payment (\$) | Median Payment (\$) | Number of Practitioners | Average Payment (\$) | Median Payment (\$) |
| Oral, Dental, and Periodontal Surgery | 6                       | 120,020              | 84,079              | 6                       | 152,884              | 92,276              |
| Optometry                             | 62                      | 73,256               | 68,314              | 73                      | 75,590               | 70,463              |
| Chiropractic                          | 77                      | 73,363               | 67,620              | 80                      | 76,462               | 69,124              |

(1) Represents gross payment by Manitoba Health from which the practitioners must pay overhead costs.

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**Part 3  
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**Table 4  
Medical and Other Health Practitioner Services and Costs - 2008/2009 and 2009/2010**

| Type of Practice                  | Number of Services |           | Costs (\$) |            |
|-----------------------------------|--------------------|-----------|------------|------------|
|                                   | 2008/2009          | 2009/2010 | 2008/2009  | 2009/2010  |
| Internal Medicine                 | 604,284            | 624,891   | 27,184,194 | 30,778,286 |
| Internal Medicine - Neurology     | 59,195             | 65,399    | 4,624,969  | 5,166,321  |
| - Geriatrics                      | 26,880             | 23,846    | 937,157    | 967,897    |
| - Rheumatology                    | 40,925             | 51,357    | 2,339,735  | 2,468,747  |
| - Cardiology                      | 169,839            | 202,956   | 8,334,968  | 10,506,718 |
| - Gastroenterology                | 41,674             | 55,587    | 3,690,179  | 5,022,485  |
| - Nephrology                      | 146,891            | 147,555   | 7,757,643  | 8,269,670  |
| - Allergy/Clinical Immunology     | 58,877             | 70,859    | 3,860,105  | 4,175,703  |
| - Genetics                        | 6,935              | 5,299     | 643,786    | 586,676    |
| Oncology - Medical                | 53,144             | 49,801    | 3,684,403  | 3,800,292  |
| -Gynaecological                   | 12,301             | 13,464    | 874,691    | 1,029,559  |
| -Urological                       | 11,883             | 12,473    | 1,044,763  | 1,078,895  |
| -Paediatric                       | 6,636              | 5,836     | 329,592    | 311,710    |
| -Community                        | 19,772             | 18,064    | 1,078,003  | 1,063,743  |
| -General Surgery                  | 16,351             | 17,764    | 1,836,103  | 2,201,133  |
| -Otorhinolaryngology              | 3,676              | 3,970     | 366,529    | 424,912    |
| -Radiology                        | 23,959             | 21,814    | 1,592,162  | 1,602,603  |
| Paediatrics                       | 434,149            | 454,486   | 15,953,143 | 18,158,300 |
| Psychiatry                        | 626,154            | 635,685   | 23,693,668 | 26,030,170 |
| Surgery - General                 | 238,208            | 241,086   | 21,261,800 | 22,880,128 |
| - Cardiovascular                  | 7,645              | 8,114     | 3,181,130  | 3,393,333  |
| - Plastic                         | 48,310             | 52,939    | 4,590,038  | 5,330,341  |
| - Urological                      | 52,327             | 56,349    | 3,774,808  | 4,331,098  |
| - Orthopaedic                     | 136,434            | 142,864   | 13,790,404 | 15,470,835 |
| - Neurological                    | 23,487             | 25,211    | 2,311,586  | 2,505,236  |
| - Vascular                        | 25,969             | 24,856    | 2,675,016  | 2,802,796  |
| - Thoracic                        | 10,726             | 12,738    | 1,401,452  | 1,477,905  |
| Ophthalmology                     | 196,565            | 69        | 21,286     | 32,662     |
| Otorhinolaryngology               | 87,314             | 204,853   | 16,483,795 | 17,900,348 |
| Dermatology                       | 219,455            | 95,191    | 5,120,259  | 5,570,275  |
| Radiology (1)                     | 741,889            | 280,749   | 4,849,943  | 6,307,432  |
| - In-Hospital                     | 423,953            | 756,645   | 14,473,703 | 15,593,849 |
| - Professional                    | 36,261             | 440,719   | 13,974,723 | 14,970,370 |
| - Nuclear Medicine (2)            | 23,820             | 18,184    | 1,485,929  | 1,245,214  |
| - MRI/Ultrasound/Echocardiography | 382,863            | 412,623   | 15,844,625 | 17,726,669 |

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**Table 4  
Medical and Other Health Practitioner Services and Costs - 2008/2009 and 2009/2010**

| Type of Practice                              | Number of Services |                   | Costs (\$)             |                        |
|---|--------------------|-------------------|------------------------|------------------------|
|   | 2008/2009          | 2009/2010         | 2008/2009              | 2009/2010              |
| Pathology                                     | 6,865,308          | 7,502,933         | 29,336,132             | 29,417,924             |
| Obstetrics & Gynaecology                      | 298,093            | 313,840           | 18,706,150             | 20,658,962             |
| Anaesthesia                                   | 471,657            | 528,580           | 28,274,484             | 32,014,013             |
| General Practice - Urban (3)                  | 4,003,479          | 4,214,835         | 123,028,034            | 138,223,972            |
| - Rural                                       | 2,243,930          | 2,428,219         | 70,863,689             | 83,367,443             |
| - Emergency Medicine                          | 264                | 232               | 11,990                 | 7,961                  |
| Physical Medicine                             | 68,740             | 79,093            | 2,852,680              | 3,908,545              |
| <b>Sub-Total In-Province Medical Services</b> | <b>18,970,222</b>  | <b>20,322,028</b> | <b>509,373,368</b>     | <b>570,221,892</b>     |
| Out-of-Province Doctors                       | 18,351             | 16,012            | 835,515                | 801,291                |
| Out-of-Province Agreement                     | -                  | -                 | -                      | -                      |
| <b>Total Medical Services</b>                 | <b>18,988,573</b>  | <b>20,338,040</b> | <b>510,208,883</b>     | <b>571,023,183</b>     |
| Oral, Dental, and Periodontal Surgery         | 4,833              | 5,872             | 1,156,279              | 1,520,422              |
| Optometry                                     | 191,232            | 205,382           | 6,164,344              | 6,955,801              |
| Optometry Out-of-Province Agreement           | 76                 | 85                | 2,249                  | 2,325                  |
| Chiropractic                                  | 911,605            | 949,608           | 9,802,343              | 10,450,000             |
| Chiropractic Out-of-Province Agreement        | 347                | 380               | 3,716                  | 4,163                  |
| Registered Nurse Extended Practice (5)        | 38,634             | 42,693            | 1,137,261              | 1,411,562              |
| <b>Total Other Health Services</b>            | <b>1,146,727</b>   | <b>1,204,020</b>  | <b>18,266,192</b>      | <b>20,344,271</b>      |
| <b>Grand Total Services</b>                   | <b>20,135,300</b>  | <b>21,542,060</b> | <b>528,475,075 (4)</b> | <b>591,367,454 (4)</b> |

(1) Includes both technical and professional components of fee.

(2) Includes multiple payment arrangements. Specific arrangements vary between professional only, technical only and combined Professional/technical payments.

(3) Includes Brandon and Winnipeg.

(4) Figures include \$34,288,712.48 for 2008/2009, & \$38,286,958.18 for 2009/2010, which represent the value of services submitted by salaried practitioners.

(5) New bloc effective June 15, 2005. However, practitioners were not able to submit billings until September 1, 2005.

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**Table 5  
Distribution of Medical Practitioners(1) by Type of Practice and Place of Graduation - 2009/2010**

| Type of Practice                  | Canada      |                 |             | Total(2)     |
|-----------------------------------|-------------|-----------------|-------------|--------------|
|                                   | Manitoba    | Other Provinces | Foreign     |              |
| Internal Medicine                 | 63          | 26              | 32          | 121          |
| Internal Medicine - Neurology     | 10          | 6               | 7           | 23           |
| - Geriatrics                      | 2           | 2               | 1           | 5            |
| - Rheumatology                    | 3           | 5               | 4           | 12           |
| - Cardiology                      | 14          | 6               | 11          | 31           |
| - Gastroenterology                | 7           | 1               | 3           | 11           |
| - Nephrology                      | 10          | 9               | 3           | 22           |
| - Allergy/Clinical Immunology     | 5           | 2               | 4           | 11           |
| - Genetics                        | 2           | 2               | 1           | 5            |
| Oncology - Medical                | 4           | 6               | 2           | 12           |
| - Paediatrics                     | .           | 3               | .           | 3            |
| - General Surgery                 | .           | .               | .           | .            |
| - Radiology                       | 2           | 2               | 8           | 12           |
| Paediatrics                       | 44          | 11              | 14          | 69           |
| Psychiatry                        | 86          | 13              | 23          | 122          |
| Surgery - General                 | 35          | 15              | 14          | 64           |
| - Cardiovascular                  | 5           | 3               | .           | 8            |
| - Plastic                         | 6           | 7               | 4           | 17           |
| - Urological                      | 7           | 7               | 4           | 18           |
| - Orthopaedic                     | 22          | 11              | 8           | 41           |
| - Neurological                    | .           | .               | 2           | 2            |
| - Vascular                        | 3           | 2               | 1           | 6            |
| - Thoracic                        | 1           | 3               | 1           | 5            |
| Ophthalmology                     | 16          | 8               | 9           | 33           |
| Otorhinolaryngology               | 14          | 3               | 4           | 21           |
| Dermatology                       | 9           | 1               | 4           | 14           |
| Radiology                         | 7           | 1               | .           | 8            |
| - Professional                    | 3           | .               | 1           | 4            |
| - In-Hospital                     | 31          | 8               | 2           | 41           |
| - Nuclear Medicine Prof           | 2           | 1               | .           | 3            |
| - MRI/UltraSound/Echocardiography | 2           | .               | 1           | 1            |
| Pathology                         | 1           | .               | 5           | 6            |
| Obstetrics and Gynaecology        | 33          | 10              | 16          | 59           |
| Anesthesiology                    | 73          | 16              | 22          | 111          |
| General Practice - Urban          | 246         | 36              | 221         | 503          |
| - Rural                           | 86          | 18              | 156         | 260          |
| - Emergency Medicine              | .           | .               | .           | 0            |
| Physical Medicine                 | 6           | 3               | 5           | 14           |
| <b>Total</b>                      | <b>860</b>  | <b>247</b>      | <b>593</b>  | <b>1,700</b> |
| <b>Percent Distribution</b>       | <b>50.6</b> | <b>14.5</b>     | <b>34.9</b> | <b>100.0</b> |

(1) Refers to those who received in excess of \$50,000 during the year.

(2) Total differs from that in Table 6 as this table reflects fee-for-service physicians only.

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**Table 6  
Number of Health Practitioners<sup>(1)</sup> and Population per Practitioner by Regional Health Authority -  
2009/2010**

| R.H.A.          | Population <sup>(2)</sup> | Physicians                    |                          | Chiropractors |                          | Optometrists |                          |
|-----------------|---------------------------|-------------------------------|--------------------------|---------------|--------------------------|--------------|--------------------------|
|                 |                           | Number                        | Population/<br>Physician | Number        | Population/<br>Physician | Number       | Population/<br>Physician |
| Assiniboine     | 68,173                    | 70                            | 974                      | 1             | 68,173                   | 4            | 17,043                   |
| Brandon         | 51,350                    | 133                           | 386                      | 5             | 10,270                   | 8            | 6,419                    |
| Burntwood       | 47,517                    | 58                            | 819                      | 1             | 47,517                   | -            | -                        |
| Central         | 106,436                   | 117                           | 910                      | 5             | 21,287                   | 5            | 21,287                   |
| Churchill       | 914                       | -                             | -                        | -             | -                        | -            | -                        |
| Interlake       | 78,184                    | 65                            | 1,203                    | 3             | 26,061                   | 3            | 26,061                   |
| NOR-MAN         | 24,228                    | 35                            | 692                      | -             | -                        | 1            | 24,228                   |
| North Eastman   | 41,408                    | 29                            | 1,428                    | 2             | 20,704                   | 1            | 41,408                   |
| Parkland        | 41,590                    | 56                            | 743                      | 4             | 10,398                   | 3            | 13,863                   |
| South Eastman   | 66,984                    | 53                            | 1,264                    | 6             | 11,164                   | 2            | 33,492                   |
| Winnipeg        | 687,619                   | 1,793                         | 384                      | 53            | 12,974                   | 46           | 14,948                   |
| <b>Manitoba</b> | <b>1,214,403</b>          | <b>2,409</b> <sup>(3,4)</sup> | <b>504</b>               | <b>77</b>     | <b>15,771</b>            | <b>73</b>    | <b>16,636</b>            |

(1) Refers to those who received in excess of \$50,000 in the RHA during the year.

(2) Manitoba Health registered population as of June 1, 2009.

(3) Differs from the total in Table 5 as this table considers physicians with salaried income or contract arrangements from hospitals.

(4) Differs from the total in Table 2a as this table is unique doctors by RHA. Physicians are allocated to the region where they provide the majority of their service.

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**Health Services Insurance Fund  
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**Table 7  
Number and Cost of Medical Services<sup>(1)</sup> by Specialty - 2009/2010**

| Type of Service                                   | General Practice (2) |                    | Medical Specialties (3) |                    | Surgical Specialties (4) |                    | Technical Specialties (2/5) |                   | All Physicians    |                    |
|---|----------------------|--------------------|-------------------------|--------------------|--------------------------|--------------------|-----------------------------|-------------------|-------------------|--------------------|
|   | Services             | Costs (\$)         | Services                | Costs (\$)         | Services                 | Costs (\$)         | Services                    | Costs (\$)        | Services          | Costs (\$)         |
| <b>Total Number of Services and Costs</b>         |                      |                    |                         |                    |                          |                    |                             |                   |                   |                    |
| Consultations                                     | 30,775               | 2,262,894          | 170,227                 | 20,886,868         | 188,244                  | 16,201,154         | 5,990                       | 685,666           | 395,236           | 40,036,582         |
| Office Visits                                     | 4,150,896            | 149,875,543        | 1,105,925               | 51,499,818         | 334,347                  | 13,526,729         | 55,327                      | 1,065,810         | 5,646,495         | 215,967,900        |
| Hospital Visits                                   | 1,131,585            | 30,595,018         | 545,288                 | 22,886,159         | 108,887                  | 4,711,593          | 8,279                       | 162,940           | 1,794,039         | 58,355,710         |
| Special Calls                                     | 78,030               | 2,896,817          | 12,061                  | 513,869            | 11,154                   | 483,841            | 2,322                       | 101,612           | 103,567           | 3,996,139          |
| Major Surgery                                     | 8,346                | 1,766,171          | 10,281                  | 3,265,812          | 108,196                  | 41,397,557         | 423                         | 68,003            | 127,246           | 46,497,543         |
| Minor Surgery                                     | 258,977              | 5,873,754          | 364,204                 | 13,519,826         | 144,016                  | 8,518,605          | 2,603                       | 143,405           | 769,800           | 28,055,590         |
| Surgical Assistance                               | 16,679               | 3,664,299          | 76                      | 30,444             | 6,207                    | 1,979,383          | --                          | --                | 22,962            | 5,674,126          |
| Obstetrical Services                              | 75,730               | 5,195,024          | --                      | --                 | 117,048                  | 9,210,546          | --                          | --                | 192,778           | 14,405,570         |
| Anesthesia  | 105,801              | 7,509,603          | 5,330                   | 415,920            | 4,983                    | 335,473            | 322,622                     | 26,521,547        | 438,736           | 34,782,543         |
| Diagnostic Radiology                              | 318                  | 27,437             | 7,194                   | 1,616,968          | 620                      | 39,110             | 1,214,215                   | 35,509,307        | 1,222,347         | 37,192,822         |
| Laboratory Services                               | 212,875              | 1,027,738          | 6,957                   | 37,840             | 6,831                    | 20,908             | 4,710,243                   | 19,349,537        | 4,936,906         | 20,436,023         |
| Other Diag./Ther. Services                        | 422,321              | 5,231,056          | 521,553                 | 12,753,890         | 104,816                  | 3,732,942          | 799,954                     | 12,073,973        | 1,848,644         | 33,791,861         |
| Miscellaneous                                     | 167,643              | 5,516,861          | 83,597                  | 4,431,227          | 73,803                   | 5,485,799          | 96,230                      | 2,004,323         | 421,273           | 17,438,210         |
| <b>Total</b>                                      | <b>6,659,976</b>     | <b>221,442,215</b> | <b>2,832,693</b>        | <b>131,858,641</b> | <b>1,209,152</b>         | <b>105,643,640</b> | <b>7,218,208</b>            | <b>97,686,123</b> | <b>17,920,029</b> | <b>556,630,619</b> |
| <b>Percent of Services and Costs By Specialty</b> |                      |                    |                         |                    |                          |                    |                             |                   |                   |                    |
| Consultations                                     | 7.8                  | 5.7                | 43.1                    | 52.2               | 47.6                     | 40.5               | 1.5                         | 1.7               | 100.0             | 100.0              |
| Office Visits                                     | 73.5                 | 69.4               | 19.6                    | 23.8               | 5.9                      | 6.3                | 1.0                         | 0.5               | 100.0             | 100.0              |
| Hospital Visits                                   | 63.1                 | 52.4               | 30.4                    | 39.2               | 6.1                      | 8.1                | 0.5                         | 0.3               | 100.0             | 100.0              |
| Special Calls                                     | 75.3                 | 72.5               | 11.6                    | 12.9               | 10.8                     | 12.1               | 2.2                         | 2.5               | 100.0             | 100.0              |
| Major Surgery                                     | 6.6                  | 3.8                | 8.1                     | 7.0                | 85.0                     | 89.0               | 0.3                         | 0.1               | 100.0             | 100.0              |
| Minor Surgery                                     | 33.6                 | 20.9               | 47.3                    | 48.2               | 18.7                     | 30.4               | 0.3                         | 0.5               | 100.0             | 100.0              |
| Surgical Assistance                               | 72.6                 | 64.6               | 0.3                     | 0.5                | 27.0                     | 34.9               | --                          | --                | 100.0             | 100.0              |
| Obstetrical Services                              | 39.3                 | 36.1               | 0.0                     | 0.0                | 60.7                     | 63.9               | 0.0                         | 0.0               | 100.0             | 100.0              |
| Anesthesia  | 24.1                 | 21.6               | 1.2                     | 1.2                | 1.1                      | 1.0                | 73.5                        | 76.2              | 100.0             | 100.0              |
| Diagnostic Radiology                              | --                   | --                 | 0.6                     | 4.3                | 0.1                      | 0.1                | 99.3                        | 95.5              | 100.0             | 100.0              |
| Laboratory Services                               | 4.3                  | 5.0                | 0.1                     | 0.2                | 0.1                      | 0.1                | 95.4                        | 94.7              | 100.0             | 100.0              |
| Other Diag./Ther. Services                        | 22.8                 | 15.5               | 28.2                    | 37.7               | 5.7                      | 11.0               | 43.3                        | 35.7              | 100.0             | 100.0              |
| Miscellaneous                                     | 39.8                 | 31.6               | 19.8                    | 25.4               | 17.5                     | 31.5               | 22.8                        | 11.5              | 100.0             | 100.0              |
| <b>Total</b>                                      | <b>37.2</b>          | <b>39.8</b>        | <b>15.8</b>             | <b>23.7</b>        | <b>6.7</b>               | <b>19.0</b>        | <b>40.3</b>                 | <b>17.5</b>       | <b>100.0</b>      | <b>100.0</b>       |

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**Table 7 (Continued)  
Number and Cost of Medical Services<sup>(1)</sup> by Specialty - 2009/2010**

| Type of Service   | General Practice (2) |              | Medical Specialties (3) |              | Surgical Specialties (4) |              | Technical Specialties (2/5) |              | All Physicians |              |
|---|----------------------|--------------|-------------------------|--------------|--------------------------|--------------|-----------------------------|--------------|----------------|--------------|
|   | Services             | Costs (\$)   | Services                | Costs (\$)   | Services                 | Costs (\$)   | Services                    | Costs (\$)   | Services       | Costs (\$)   |
| <b>Percent of Services and Costs by Type of Service</b> |                      |              |                         |              |                          |              |                             |              |                |              |
| Consultations   | 0.5                  | 1.0          | 6.0                     | 15.8         | 15.6                     | 15.3         | 0.1                         | 0.7          | 2.2            | 7.2          |
| Office Visits   | 62.3                 | 67.7         | 39.0                    | 39.1         | 27.7                     | 12.8         | 0.8                         | 1.1          | 31.5           | 38.8         |
| Hospital Visits   | 17.0                 | 13.8         | 19.2                    | 17.4         | 9.0                      | 4.5          | 0.1                         | 0.2          | 10.0           | 10.5         |
| Special Calls   | 1.2                  | 1.3          | 0.4                     | 0.4          | 0.9                      | 0.5          | 0.0                         | 0.1          | 0.6            | 0.7          |
| Major Surgery   | 0.1                  | 0.8          | 0.4                     | 2.5          | 8.9                      | 39.2         | 0.0                         | 0.1          | 0.7            | 8.4          |
| Minor Surgery   | 3.9                  | 2.7          | 12.9                    | 10.3         | 11.9                     | 8.1          | 0.0                         | 0.1          | 4.3            | 5.0          |
| Surgical Assistance                                     | 0.3                  | 1.7          | 0.0                     | 0.0          | 0.5                      | 1.9          | --                          | --           | 0.1            | 1.0          |
| Obstetrical Services                                    | 1.1                  | 2.3          | 0.0                     | 0.0          | 9.7                      | 8.7          | 0.0                         | 0.0          | 1.1            | 2.6          |
| Anesthesia  | 1.6                  | 3.4          | 0.2                     | 0.3          | 0.4                      | 0.3          | 4.5                         | 27.1         | 2.4            | 6.2          |
| Diagnostic Radiology                                    | --                   | --           | 0.3                     | 1.2          | 0.1                      | 0.0          | 16.8                        | 36.4         | 6.8            | 6.7          |
| Laboratory Services                                     | 3.2                  | 0.5          | 0.2                     | 0.0          | 0.6                      | 0.0          | 65.3                        | 19.8         | 27.5           | 3.7          |
| Other Diag./Ther. Services                              | 6.3                  | 2.4          | 18.4                    | 9.7          | 8.7                      | 3.5          | 11.1                        | 12.4         | 10.3           | 6.1          |
| Miscellaneous   | 2.5                  | 2.5          | 3.0                     | 3.4          | 6.1                      | 5.2          | 1.3                         | 2.1          | 2.4            | 3.1          |
| <b>Total</b>  | <b>100.0</b>         | <b>100.0</b> | <b>100.0</b>            | <b>100.0</b> | <b>100.0</b>             | <b>100.0</b> | <b>100.0</b>                | <b>100.0</b> | <b>100.0</b>   | <b>100.0</b> |

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Includes \$5,485,854 which represents the value for on-call coverage and, \$430,172 which represents the value of services provided at pre-operative anesthesia clinics.

(3) Include Internal Medicine, Neurology, Geriatrics, Rheumatology, Cardiology, Gastroenterology, Nephrology, Allergy/Clinical Immunology, Genetics, Paediatrics, Psychiatry, Dermatology, Physical Medicine, Medical Oncology, Gynaecological Oncology, Urological Oncology, Paediatric Oncology, Community Oncology and Radiology Oncology.

(4) Include General Surgery, Cardiovascular Surgery, Plastic Surgery, Urological Surgery, Orthopaedic Surgery, Neurological Surgery, Vascular Surgery, Thoracic Surgery, Oncology General Surgery, Ophthalmology, Otorhinolaryngology and, Obstetrics and Gynaecology.

(5) Does not include \$14,970,370 which represents the value of services for in-hospital radiology procedures.

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**Table 8  
Number of Medical<sup>(1)</sup> Services per 1,000 Population and per Capita Cost by Regional Health  
Authority and Sex - 2009/2010**

| Regional<br>Health Authority | Population       | Services          |               | Costs (\$)                           |            |
|------------------------------|------------------|-------------------|---------------|--------------------------------------|------------|
|                              |                  | Number            | Rate          | Total                                | Per Capita |
| <b>Male</b>                  |                  |                   |               |                                      |            |
| Assiniboine                  | 33,964           | 163,728           | 4,821         | 5,569,229                            | 164        |
| Brandon                      | 24,835           | 413,560           | 16,652        | 12,915,791                           | 520        |
| Burntwood                    | 24,242           | 61,525            | 2,538         | 2,558,741                            | 106        |
| Central                      | 53,320           | 250,247           | 4,693         | 9,787,172                            | 184        |
| Churchill                    | 466              | 1,930             | 4,142         | 82,782                               | 178        |
| Interlake                    | 39,415           | 141,700           | 3,595         | 5,309,641                            | 135        |
| NOR-MAN                      | 12,079           | 42,879            | 3,550         | 1,675,804                            | 139        |
| North Eastman                | 21,010           | 80,760            | 3,844         | 2,822,232                            | 134        |
| Parkland                     | 20,704           | 164,056           | 7,924         | 5,879,608                            | 284        |
| South Eastman                | 33,811           | 116,984           | 3,460         | 4,100,770                            | 121        |
| Winnipeg                     | 335,374          | 6,566,965         | 19,581        | 175,676,599                          | 524        |
| <b>Total</b>                 | <b>599,220</b>   | <b>8,004,334</b>  | <b>13,358</b> | <b>226,378,369</b>                   | <b>378</b> |
| <b>Female</b>                |                  |                   |               |                                      |            |
| Assiniboine                  | 34,209           | 218,084           | 6,375         | 7,495,563                            | 219        |
| Brandon                      | 26,515           | 669,050           | 25,233        | 21,125,226                           | 797        |
| Burntwood                    | 23,275           | 103,307           | 4,439         | 4,780,144                            | 205        |
| Central                      | 53,116           | 377,152           | 7,101         | 14,479,014                           | 273        |
| Churchill                    | 448              | 2,600             | 5,804         | 112,243                              | 251        |
| Interlake                    | 38,769           | 181,723           | 4,687         | 6,833,551                            | 176        |
| NOR-MAN                      | 12,149           | 62,083            | 5,110         | 2,664,272                            | 219        |
| North Eastman                | 20,398           | 103,890           | 5,093         | 3,632,394                            | 178        |
| Parkland                     | 20,886           | 228,282           | 10,930        | 8,130,188                            | 389        |
| South Eastman                | 33,173           | 168,674           | 5,085         | 5,928,792                            | 179        |
| Winnipeg                     | 352,245          | 9,506,824         | 26,989        | 245,201,077                          | 696        |
| <b>Total</b>                 | <b>615,183</b>   | <b>11,621,669</b> | <b>18,891</b> | <b>320,382,464</b>                   | <b>521</b> |
| <b>Total</b>                 |                  |                   |               |                                      |            |
| Assiniboine                  | 68,173           | 381,812           | 5,601         | 13,064,792                           | 192        |
| Brandon                      | 51,350           | 1,082,610         | 21,083        | 34,041,017                           | 663        |
| Burntwood                    | 47,517           | 164,832           | 3,469         | 7,338,885                            | 154        |
| Central                      | 106,436          | 627,399           | 5,895         | 24,266,186                           | 228        |
| Churchill                    | 914              | 4,530             | 4,956         | 195,025                              | 213        |
| Interlake                    | 78,184           | 323,423           | 4,137         | 12,143,192                           | 155        |
| NOR-MAN                      | 24,228           | 104,962           | 4,332         | 4,340,076                            | 179        |
| North Eastman                | 41,408           | 184,650           | 4,459         | 6,454,626                            | 156        |
| Parkland                     | 41,590           | 392,338           | 9,433         | 14,009,796                           | 337        |
| South Eastman                | 66,984           | 285,658           | 4,265         | 10,029,562                           | 150        |
| Winnipeg                     | 687,619          | 16,073,789        | 23,376        | 420,877,676                          | 612        |
| <b>Total</b>                 | <b>1,214,403</b> | <b>19,626,003</b> | <b>16,161</b> | <b>546,760,833</b> <sup>(2)(3)</sup> | <b>450</b> |

(1) Tables shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in-province dental, chiropractic, and optometric services).

(2) Does not include \$5,485,854 which represents the value for on-call anesthesia coverage and \$430,172 which represents the value of services provided at pre-operative anesthesia clinic.

(3) Does not include \$14,970,370 which represents the value of services for in-hospital radiology procedures.

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**Table 9  
Number of Patients, Medical Services(1), and Cost(2)(3) by Diagnostic Classification and Sex - 2009/2010**

| Diagnostic Classification  | Male                         |                  |                    |               | Female                       |                   |                    |               | Cost Per Patient(\$) |
|--|------------------------------|------------------|--------------------|---------------|------------------------------|-------------------|--------------------|---------------|----------------------|
|  | Patients                     | Services         | Costs(\$)          | Patient(\$)   | Patients                     | Services          | Costs(\$)          | Patient(\$)   |                      |
| I. Infectious and Parasitic Diseases                                     | 51,746                       | 159,656          | 4,235,032          | 81.84         | 68,274                       | 206,845           | 5,238,084          | 76.72         |                      |
| II. Neoplasms  | 38,132                       | 289,068          | 14,724,789         | 386.15        | 48,477                       | 336,322           | 17,434,546         | 359.65        |                      |
| III. Endocrine, Nutri. and Metabolic Diseases, Immun. Disorders          | 86,925                       | 534,681          | 10,098,465         | 116.17        | 102,579                      | 597,127           | 12,193,797         | 118.87        |                      |
| IV. Diseases of Blood and Blood Forming Organs                           | 14,806                       | 117,698          | 2,303,365          | 155.57        | 27,958                       | 197,617           | 3,647,532          | 130.46        |                      |
| V. Mental Disorders  | 80,669                       | 618,155          | 18,561,218         | 230.09        | 117,754                      | 964,484           | 27,678,076         | 235.05        |                      |
| VI. Diseases of the Nervous System and Sense Organs                      | 109,024                      | 451,814          | 17,372,320         | 159.34        | 142,499                      | 614,499           | 23,278,317         | 163.36        |                      |
| VII. Diseases of the Circulatory System                                  | 111,507                      | 902,067          | 27,476,977         | 246.41        | 123,618                      | 952,470           | 24,097,270         | 194.93        |                      |
| VIII. Diseases of the Respiratory System                                 | 166,648                      | 553,479          | 16,408,441         | 98.46         | 212,814                      | 737,903           | 20,027,054         | 94.11         |                      |
| IX. Diseases of the Digestive System                                     | 73,883                       | 331,331          | 14,993,000         | 202.93        | 91,774                       | 410,896           | 17,188,968         | 187.30        |                      |
| X. Diseases of the Genitourinary System                                  | 47,194                       | 294,922          | 11,207,487         | 237.48        | 155,468                      | 824,102           | 26,538,775         | 170.70        |                      |
| XI. Pregnancy, Childbirth, and the Puerperium                            | ***                          | ***              | ***                | ***           | 29,048                       | 193,812           | 18,257,526         | 628.53        |                      |
| XII. Diseases of the Skin and Subcutaneous Tissue                        | 86,576                       | 397,529          | 9,256,352          | 106.92        | 107,738                      | 444,907           | 10,481,904         | 97.29         |                      |
| XIII. Diseases of the Musculoskeletal System and Connective Tissue       | 111,443                      | 550,487          | 17,985,856         | 161.39        | 149,179                      | 886,721           | 25,735,877         | 172.52        |                      |
| XIV. Congenital Anomalies  | 7,855                        | 26,803           | 1,828,190          | 232.74        | 7,243                        | 23,653            | 1,448,863          | 200.04        |                      |
| XV. Certain Conditions Originating in the Perinatal Period               | 1,950                        | 12,418           | 505,612            | 259.29        | 1,919                        | 11,524            | 476,863            | 248.50        |                      |
| XVI. Symptoms, Signs, and Ill-Defined Conditions                         | 133,030                      | 606,056          | 18,433,377         | 138.57        | 186,600                      | 924,664           | 24,321,437         | 130.34        |                      |
| XVII. Injury and Poisoning   | 100,072                      | 382,469          | 16,546,592         | 165.35        | 98,893                       | 407,904           | 15,971,058         | 161.50        |                      |
| XVIII Factors Influencing Health Status and Contact with Health Services | 218,164                      | 1,227,797        | 19,091,935         | 87.51         | 344,527                      | 2,216,225         | 38,557,917         | 111.92        |                      |
| XIX. Laboratory, X-Ray, and Other Claims Without Diagnosis               | 81,310                       | 545,649          | 5,291,300          | 65.08         | 116,210                      | 666,849           | 7,700,997          | 66.27         |                      |
| <b>Total</b>   | <b>468,615<sup>(4)</sup></b> | <b>8,002,079</b> | <b>226,320,308</b> | <b>482.96</b> | <b>546,779<sup>(4)</sup></b> | <b>11,618,524</b> | <b>320,274,861</b> | <b>585.75</b> |                      |

(1) Table shows only Medical Services provided to Manitobans by resident physicians (excludes all out-of-province services as well as in province dental, chiropractic, and optometric services).

(2) Does not include \$14,970,370 which represents the value of services for in-hospital radiology procedures.

(3) Does not include \$5,485,854 which represents the value for on-call anesthesia coverage and \$430,172 which represents the value of services provided at pre-operative anesthesia clinics.

(4) Patient count is unique within each diagnostic classification and for the total.

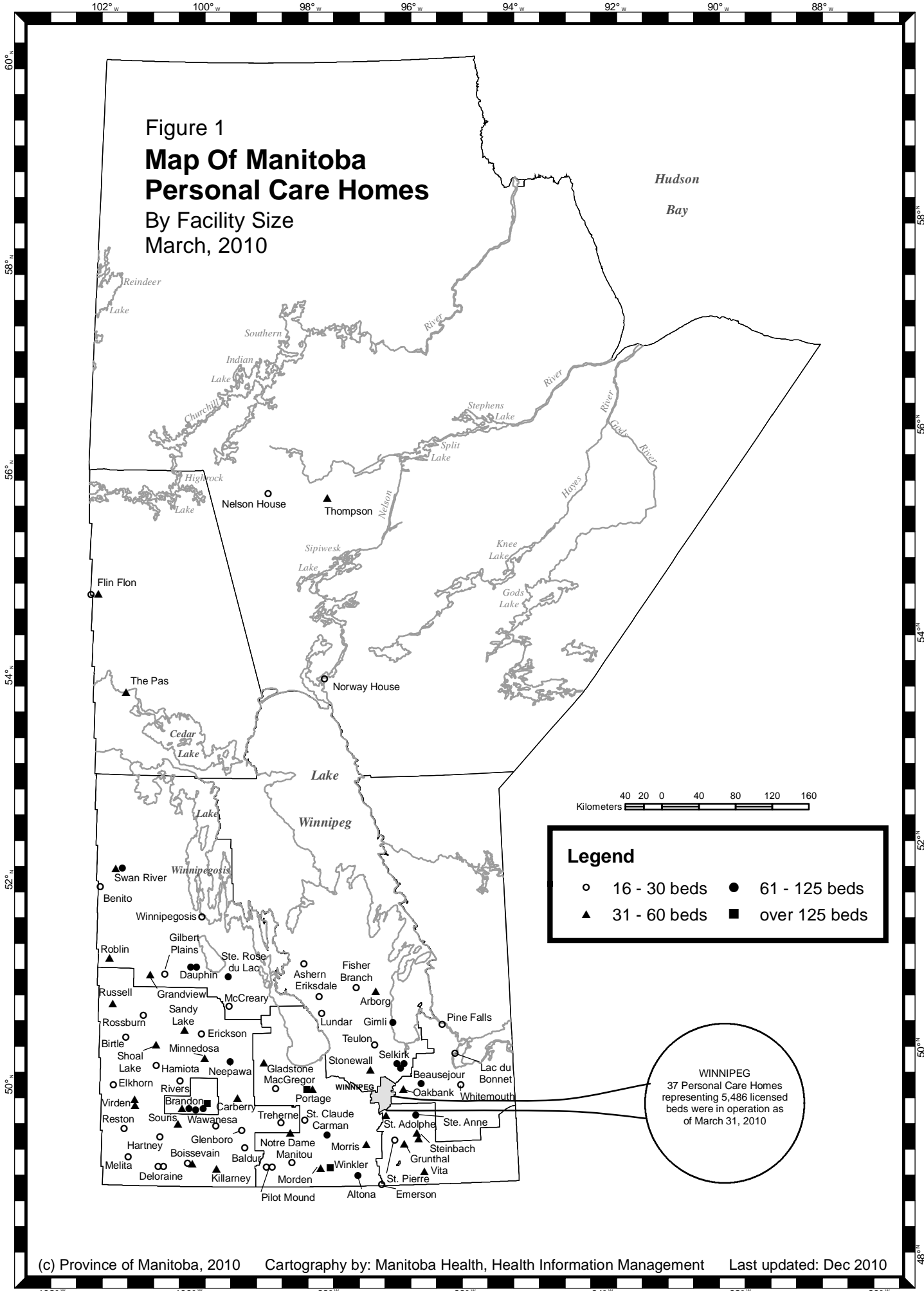
Health Services Insurance Fund  
**Personal Care Home Program**

**Part 3**  
**Section 3**

The statistical table in this section is derived from the Admission/Separation Form for **Personal Care Home and Respite Care** and other Manitoba Health records. The Admission/Separation Form is completed for each resident by all Manitoba personal care homes and submitted to Manitoba Health.

Figure 1  
**Map Of Manitoba**  
**Personal Care Homes**  
 By Facility Size  
 March, 2010

Hudson  
 Bay



Kilometers 40 20 0 40 80 120 160

**Legend**

- 16 - 30 beds
- 61 - 125 beds
- ▲ 31 - 60 beds
- over 125 beds

WINNIPEG  
 37 Personal Care Homes  
 representing 5,486 licensed  
 beds were in operation as  
 of March 31, 2010

Health Services Insurance Fund  
Personal Care Home ProgramTable 1  
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2009/2010

|  | <u>Licensed Beds</u> <u>Resident Days</u> |                | <u>% of<br/>Total</u> | <u>Occupancy<br/>Rate</u> |
|--|---|----------------|-----------------------|---------------------------|
|  | <u>2009/2010</u>                          | <u>Number</u>  |                       |                           |
| <b>Assiniboine</b>                       |   |                |                       |                           |
| Baldur Manor P.C.H., Baldur              | 20  | 7,027          |                       | 96.3                      |
| Bayside P.C.H., Killarney                | 60  | 21,722         |                       | 99.2                      |
| Birtle P.C.H., Birtle                    | 20  | 7,245          |                       | 99.2                      |
| Bren-Del-Win Lodge, Deloraine            | 30  | 10,616         |                       | 96.9                      |
| Carberry P.C.H., Carberry                | 36  | 13,070         |                       | 99.5                      |
| Delwynda Court, Deloraine                | 16  | 5,700          |                       | 97.6                      |
| East View Lodge, Neepawa                 | 100                                       | 34,851         |                       | 95.5                      |
| Elkwood Manor, Elkhorn                   | 24  | 8,624          |                       | 98.4                      |
| Erickson P.C.H., Erickson                | 16  | 5,840          |                       | 100.0                     |
| Evergreen Place, Boissevain              | 20  | 7,169          |                       | 98.2                      |
| Glenboro P.C.H., Glenboro                | 20  | 7,230          |                       | 99.0                      |
| Hamiota P.C. H., Hamiota                 | 30  | 10,889         |                       | 99.4                      |
| Hartney Community Health Centre, Hartney | 20  | 7,209          |                       | 98.8                      |
| Melita and Area P.C.H., Melita           | 20  | 7,231          |                       | 99.1                      |
| Minnedosa and District P.C.H., Minnedosa | 50  | 18,153         |                       | 99.5                      |
| Morley House, Shoal Lake                 | 40  | 14,409         |                       | 98.7                      |
| Riverdale P.C.H., Rivers                 | 20  | 7,123          |                       | 97.6                      |
| Rossgburn P.C.H., Rossgburn              | 20  | 7,265          |                       | 99.5                      |
| Russell Health Centre, Russell           | 40  | 14,477         |                       | 99.2                      |
| Sandy Lake Medical N. H., Sandy Lake     | 35  | 12,756         |                       | 99.9                      |
| Souris District P.C.H., Souris           | 43  | 15,192         |                       | 96.8                      |
| The Sherwood, Virden                     | 46  | 16,171         |                       | 96.3                      |
| Tiger Hills Manor, Treherne              | 22  | 7,616          |                       | 94.8                      |
| Wawanesa P.C.H., Wawanesa                | 20  | 7,255          |                       | 99.4                      |
| Westman N.H., Virden                     | 50  | 16,829         |                       | 92.2                      |
| Westview Lodge, Boissevain               | 40  | 11,356         |                       | 77.8                      |
| Willowview Home, Reston                  | 20  | 7,157          |                       | 98.0                      |
| <b>Sub-Total</b>                         | <b>878</b>                                | <b>310,182</b> | <b>9.0</b>            | <b>96.8</b>               |
| <b>Brandon</b>                           |   |                |                       |                           |
| Central Park Lodge Valleyview, Brandon   | 89  | 32,074         |                       | 98.7                      |
| Dinsdale P.C.H., Brandon                 | 60  | 21,725         |                       | 99.2                      |
| Fairview Home, Brandon                   | 248                                       | 89,829         |                       | 99.2                      |
| Hillcrest Place, Brandon                 | 100                                       | 36,311         |                       | 99.5                      |
| Rideau Park P.C.H., Brandon              | 100                                       | 36,042         |                       | 98.7                      |
| <b>Sub-Total</b>                         | <b>597</b>                                | <b>215,981</b> | <b>6.3</b>            | <b>99.1</b>               |
| <b>Burntwood</b>                         |   |                |                       |                           |
| Nisichawayasihk, Nelson House            | 24  | 5,278          |                       | 60.3                      |
| Northern Spirit Manor                    | 40  | 12,599         |                       | 86.3                      |
| Pinaow-Wachi, Norway House               | 26  | 7,364          |                       | 77.6                      |
| <b>Sub-Total</b>                         | <b>90</b>                                 | <b>25,241</b>  | <b>0.7</b>            | <b>76.8</b>               |

Health Services Insurance Fund  
Personal Care Home ProgramTable 1 (Continued)  
Personal Care Homes by Regional Health Authority: Licensed Beds<sup>(1)</sup> and Resident Days - 2009/2010

|  | <u>Licensed Beds</u> <u>Resident Days</u> |                | <u>% of<br/>Total</u> | <u>Occupancy<br/>Rate</u> |
|--|---|----------------|-----------------------|---------------------------|
|  | <u>2009/2010</u>                          | <u>Number</u>  |                       |                           |
| <b>Central</b>                             |   |                |                       |                           |
| Altona and District, Altona                | 65  | 23,410         |                       | 98.7                      |
| Boyne Lodge, Carman                        | 70  | 25,186         |                       | 98.6                      |
| Douglas Campbell Lodge, Portage la Prairie | 60  | 21,747         |                       | 99.3                      |
| Foyer Notre Dame, Notre Dame de Lourdes    | 60  | 21,801         |                       | 99.5                      |
| Lions Prairie Manor, Portage la Prairie    | 136                                       | 48,072         |                       | 96.8                      |
| MacGregor P.C.H., MacGregor                | 20  | 7,292          |                       | 99.9                      |
| Manoir de St. Claude, St. Claude           | 18  | 6,521          |                       | 99.3                      |
| Pembina-Manitou Health Centre, Manitou     | 18  | 6,501          |                       | 98.9                      |
| Prairie View Lodge, Pilot Mound            | 30  | 10,517         |                       | 96.0                      |
| Red River Valley Lodge, Morris             | 40  | 14,367         |                       | 98.4                      |
| Emerson P.C.H.A18, Emerson                 | 20  | 7,203          |                       | 98.7                      |
| Rock Lake P.C.H., Pilot Mound              | 24  | 8,510          |                       | 97.1                      |
| Salem Home Inc., Winkler                   | 146                                       | 52,126         |                       | 97.8                      |
| Tabor Home, Morden                         | 60  | 21,660         |                       | 98.9                      |
| Third Crossing Manor, Gladstone            | 50  | 16,984         |                       | 93.1                      |
| <b>Sub-Total</b>                           | <b>817</b>                                | <b>291,897</b> | <b>8.5</b>            | <b>97.9</b>               |
| <b>Interlake</b>                           |   |                |                       |                           |
| Ashern P.C.H., Ashern                      | 20  | 7,262          |                       | 99.5                      |
| Betel Home Foundation, Gimli               | 80  | 28,989         |                       | 99.3                      |
| Betel Home Foundation, Selkirk             | 92  | 32,303         |                       | 96.2                      |
| Eriksdale P.C.H., Eriksdale                | 20  | 7,211          |                       | 98.8                      |
| Goodwin Lodge, Teulon                      | 20  | 7,281          |                       | 99.7                      |
| Fisher P.C.H. Fisher Branch                | 30  | 10,772         |                       | 98.4                      |
| Lundar P.C.H., Lundar                      | 20  | 7,265          |                       | 99.5                      |
| Pioneer Health Services, Arborg            | 40  | 14,428         |                       | 98.8                      |
| Red River Place, Selkirk                   | 104                                       | 37,842         |                       | 99.7                      |
| Rosewood Lodge, Stonewall                  | 50  | 17,907         |                       | 98.1                      |
| Tudor House, Selkirk                       | 76  | 27,668         |                       | 99.7                      |
| <b>Sub-Total</b>                           | <b>552</b>                                | <b>198,928</b> | <b>5.8</b>            | <b>98.7</b>               |
| <b>NOR-MAN</b>                             |   |                |                       |                           |
| Flin Flon P.C.H., Flin Flon                | 30  | 10,402         |                       | 95.0                      |
| Northern Lights Manor, Flin Flon           | 36  | 12,550         |                       | 95.5                      |
| St. Paul's Residence, The Pas              | 60  | 21,116         |                       | 96.4                      |
| <b>Sub-Total</b>                           | <b>126</b>                                | <b>44,068</b>  | <b>1.3</b>            | <b>95.8</b>               |

Health Services Insurance Fund  
Personal Care Home ProgramTable 1 (Continued)  
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2009/2010

|  | <u>Licensed Beds</u> <u>Resident Days</u> |                | <u>% of<br/>Total</u> | <u>Occupancy<br/>Rate</u> |
|--|---|----------------|-----------------------|---------------------------|
|  | <u>2009/2010</u>                          | <u>Number</u>  |                       |                           |
| <b>North Eastman</b>                                   |   |                |                       |                           |
| East-Gate Lodge, Beausejour                            | 80  | 29,119         |                       | 99.7                      |
| Lac du Bonnet District Health Centre,<br>Lac du Bonnet | 30  | 10,920         |                       | 99.7                      |
| Kin-Place, Oakbank                                     | 40  | 14,555         |                       | 99.7                      |
| Sunnywood Manor, Pine Falls                            | 20  | 7,263          |                       | 99.5                      |
| Whitemouth P.C.H., Whitemouth                          | 26  | 9,458          |                       | 99.7                      |
| <b>Sub-Total</b>                                       | <b>196</b>                                | <b>71,315</b>  | <b>2.1</b>            | <b>99.7</b>               |
| <b>Parkland</b>  |   |                |                       |                           |
| Benito Health Centre, Benito                           | 20  | 6,117          |                       | 83.8                      |
| Crocus Court, Roblin                                   | 60  | 21,584         |                       | 98.6                      |
| Dauphin P.C.H., Dauphin                                | 90  | 32,118         |                       | 97.8                      |
| Dr. Gendreau Memorial Home, Ste. Rose                  | 65  | 23,532         |                       | 99.2                      |
| Gilbert Plains Health Centre Inc., Gilbert Plains      | 30  | 10,716         |                       | 97.9                      |
| McCreary-Alonsa P.C.H., McCreary                       | 20  | 7,149          |                       | 97.9                      |
| St. Paul's Home, Dauphin                               | 70  | 25,340         |                       | 99.2                      |
| Swan River Valley Lodge, Swan River                    | 70  | 23,662         |                       | 92.6                      |
| Swan River Valley P.C.H., Swan River                   | 60  | 15,146         |                       | 69.2                      |
| The Grandview P.C.H., Grandview                        | 39  | 13,997         |                       | 98.3                      |
| Winnipegosis & District H.C., Winnipegosis             | 20  | 7,278          |                       | 99.7                      |
| <b>Sub-Total</b>                                       | <b>544</b>                                | <b>186,639</b> | <b>5.4</b>            | <b>94.0</b>               |
| <b>South Eastman</b>                                   |   |                |                       |                           |
| Bethesda Place, Steinbach                              | 60  | 21,782         |                       | 99.5                      |
| Menno Home for the Aged, Grunthal                      | 40  | 14,406         |                       | 98.7                      |
| Repos Jolys, St. Pierre Jolys                          | 22  | 7,898          |                       | 98.4                      |
| Rest Haven Care Services, Steinbach                    | 60  | 21,565         |                       | 98.5                      |
| St. Adolphe P.C.H., St. Adolphe                        | 42  | 14,856         |                       | 96.9                      |
| Villa Youville, Ste. Anne                              | 66  | 23,524         |                       | 97.7                      |
| Vita & District Health Centre, Vita                    | 44  | 13,010         |                       | 81.0                      |
| <b>Sub-Total</b>                                       | <b>334</b>                                | <b>117,041</b> | <b>3.4</b>            | <b>96.0</b>               |

Health Services Insurance Fund  
Personal Care Home ProgramTable 1 (Continued)  
Personal Care Homes by Regional Health Authority: Licensed Beds(1) and Resident Days - 2009/2010

|   | Licensed Beds    | Resident Days    | % of<br>Total | Occupancy<br>Rate |
|---|------------------|------------------|---------------|-------------------|
|   | 2009/2010        | Number           |               |                   |
| <b>Winnipeg Region</b>                      |                  |                  |               |                   |
| Beacon Hill Lodges Inc.                     | 175              | 62,726           |               | 98.2              |
| Bethania Mennonite P.C.H.                   | 148              | 53,766           |               | 99.5              |
| Calvary Place                               | 100              | 36,425           |               | 99.8              |
| Central Park Lodge-Heritage Lodge           | 86               | 30,039           |               | 95.7              |
| Central Park Lodge, Parkview Place          | 277              | 97,009           |               | 95.9              |
| Central Park Lodges, Poseidon Care Centre   | 218              | 76,311           |               | 95.9              |
| Central Park Lodge, Charleswood Care Centre | 155              | 54,633           |               | 96.6              |
| Centre Tache Centre                         | 314              | 114,449          |               | 99.9              |
| Concordia Place                             | 140              | 50,966           |               | 99.7              |
| Deer Lodge Centre                           | 235              | 85,400           |               | 99.6              |
| Donwood Manor                               | 121              | 43,583           |               | 98.7              |
| Foyer Valade                                | 154              | 56,108           |               | 99.8              |
| Fred Douglas Lodge                          | 136              | 48,810           |               | 98.3              |
| Golden Door Geriatric Centre                | 78               | 28,244           |               | 99.2              |
| Golden Links Lodge                          | 88               | 31,860           |               | 99.2              |
| Golden West Centennial Lodge                | 116              | 42,175           |               | 99.6              |
| Holy Family N.H.                            | 276              | 100,428          |               | 99.7              |
| Kildonan P.C.H.                             | 120              | 43,710           |               | 99.8              |
| Lions Personal Care Centrer                 | 116              | 41,947           |               | 99.1              |
| Luther Home                                 | 80               | 28,945           |               | 99.1              |
| Maples P.C.H.                               | 200              | 72,149           |               | 98.8              |
| Meadowood Manor                             | 88               | 32,037           |               | 99.7              |
| Misericordia Place                          | 100              | 36,404           |               | 99.7              |
| Oakview Place                               | 245              | 89,009           |               | 99.5              |
| Park Manor P.C.H.                           | 100              | 36,221           |               | 99.2              |
| Pembina Place Mennonite P.C.H.              | 57               | 20,761           |               | 99.8              |
| River East P.C.H.                           | 120              | 43,572           |               | 99.5              |
| River Park Gardens                          | 80               | 29,099           |               | 99.7              |
| Riverview Health Centre                     | 228              | 82,996           |               | 99.7              |
| St. Joseph's Residence                      | 100              | 36,308           |               | 99.5              |
| St. Norbert N.H.                            | 91               | 33,144           |               | 99.8              |
| The Convalescent Home of Winnipeg           | 84               | 30,314           |               | 98.9              |
| The Middlechurch Home of Winnipeg           | 197              | 70,208           |               | 97.6              |
| The Saul & Claribel Simkin Centre           | 200              | 71,976           |               | 98.6              |
| Tuxedo Villa, Extendicare                   | 213              | 77,136           |               | 99.2              |
| Vista Park Lodge                            | 100              | 36,333           |               | 99.5              |
| West Park Manor                             | 150              | 54,296           |               | 99.2              |
| <b>Sub-Total</b>                            | <b>5,636</b>     | <b>1,979,497</b> | <b>57.5</b>   | <b>96.2</b>       |
| <b>Total</b>                                | <b>9,770 (2)</b> | <b>3,440,789</b> | <b>100.0</b>  | <b>96.5</b>       |

(1) As At March 31, 2010

(2) Misericordia has 150 unlicensed interim Personal Care Home beds which are included in the 9,797.

**Health Services Insurance Fund  
Personal Care Home Program**
**Part 3  
Section 3**
**Table 2  
Average Age of First Time New Admissions to a Personal Care Home by Regional  
Health Authority - 2009/2010 <sup>(1)</sup> <sup>(2)</sup>**

| Region        | Level of Care  | Average Age |
|---------------|----------------|-------------|
| Winnipeg      | 2              | 85          |
|               | 3              | 85          |
|               | 4              | 80          |
|               | <b>Overall</b> | <b>85</b>   |
| Brandon       | 2              | 85          |
|               | 3              | 83          |
|               | 4              | -           |
|               | <b>Overall</b> | <b>84</b>   |
| North Eastman | 2              | 93          |
|               | 3              | 78          |
|               | 4              | 84          |
|               | <b>Overall</b> | <b>81</b>   |
| South Eastman | 2              | 84          |
|               | 3              | 83          |
|               | 4              | -           |
|               | <b>Overall</b> | <b>83</b>   |
| Interlake     | 2              | 86          |
|               | 3              | 85          |
|               | 4              | 86          |
|               | <b>Overall</b> | <b>85</b>   |
| Central       | 2              | 85          |
|               | 3              | 86          |
|               | 4              | 71          |
|               | <b>Overall</b> | <b>85</b>   |
| Assiniboine   | 2              | 88          |
|               | 3              | 83          |
|               | 4              | 79          |
|               | <b>Overall</b> | <b>86</b>   |
| Parkland      | 2              | 83          |
|               | 3              | 85          |
|               | 4              | 79          |
|               | <b>Overall</b> | <b>84</b>   |
| NOR-MAN       | 2              | 84          |
|               | 3              | 83          |
|               | 4              | 84          |
|               | <b>Overall</b> | <b>83</b>   |
| Burntwood     | 2              | 79          |
|               | 3              | 69          |
|               | 4              | 78          |
|               | <b>Overall</b> | <b>75</b>   |
| Manitoba      | 2              | 85          |
|               | 3              | 84          |
|               | 4              | 80          |
|               | <b>Overall</b> | <b>85</b>   |

**Notes:**

(1) Churchill is excluded as there are no Personal Care Homes within the Region.

(2) Excludes Respite Patients.

**Health Services Insurance Fund  
Personal Care Home Program**

**Part 3  
Section 3**

**Table 3  
Rate per 1,000 of Residents 75+ in a Personal Care Home by Regional Health Authority -  
2009/2010**

| <b>Region</b>        | <b>PCH Residents, 75+</b> | <b>Population 75+</b> | <b>Rate per 1,000</b> |
|----------------------|---------------------------|-----------------------|-----------------------|
| <b>Winnipeg</b>      | 5,987                     | 49,753                | 120.3                 |
| <b>Brandon</b>       | 573                       | 3,773                 | 151.9                 |
| <b>North Eastman</b> | 199                       | 2,304                 | 86.4                  |
| <b>South Eastman</b> | 331                       | 3,202                 | 103.4                 |
| <b>Interlake</b>     | 587                       | 5,266                 | 111.5                 |
| <b>Central</b>       | 851                       | 7,035                 | 121.0                 |
| <b>Assiniboine</b>   | 918                       | 6,982                 | 131.5                 |
| <b>Parkland</b>      | 552                       | 4,213                 | 131.0                 |
| <b>NOR-MAN</b>       | 111                       | 859                   | 129.2                 |
| <b>Burntwood</b>     | 31                        | 556                   | 55.8                  |
| <b>Manitoba</b>      | <b>10,140</b>             | <b>83,943</b>         | <b>120.8</b>          |

Notes:

- (1) Churchill is excluded as there are no Personal Care Homes in the Region.
- (2) Excludes Respite Patients.
- (3) Includes only those patients who resided at least one day in a PCH during 2009/2010.
- (4) Population figures as of June 1, 2009.

**Health Services Insurance Fund  
Personal Care Home Program**
**Part 3  
Section 3**

**Table 4**  
**Length of Stay at Personal Care Homes for 2009/2010 by RHA for Residents**  
**75 years of age and older (2) (3)**

| Region        | Level of Care  | Average Length of Stay<br>(years) (1) | Median Length of Stay<br>(years) (1) |
|---------------|----------------|---------------------------------------|--------------------------------------|
| Winnipeg      | 2              | 3.6                                   | 2.9                                  |
|               | 3              | 2.2                                   | 1.4                                  |
|               | 4              | 1.7                                   | 1.0                                  |
|               | <b>Overall</b> | <b>2.7</b>                            | <b>1.8</b>                           |
| Brandon       | 2              | 3.4                                   | 2.6                                  |
|               | 3              | 3.5                                   | 2.9                                  |
|               | 4              | 2.2                                   | 1.1                                  |
|               | <b>Overall</b> | <b>3.3</b>                            | <b>2.5</b>                           |
| North Eastman | 2              | 5.1                                   | 5.2                                  |
|               | 3              | 2.3                                   | 1.6                                  |
|               | 4              | 5.1                                   | 5.1                                  |
|               | <b>Overall</b> | <b>3.2</b>                            | <b>2.7</b>                           |
| South Eastman | 2              | 4.1                                   | 3.1                                  |
|               | 3              | 2.8                                   | 2.1                                  |
|               | 4              | 1.7                                   | 0.8                                  |
|               | <b>Overall</b> | <b>3.1</b>                            | <b>2.3</b>                           |
| Interlake     | 2              | 4.3                                   | 3.3                                  |
|               | 3              | 2.1                                   | 1.7                                  |
|               | 4              | 1.7                                   | 0.6                                  |
|               | <b>Overall</b> | <b>2.7</b>                            | <b>1.9</b>                           |
| Central       | 2              | 4.4                                   | 4.0                                  |
|               | 3              | 2.5                                   | 2.0                                  |
|               | 4              | 2.7                                   | 1.7                                  |
|               | <b>Overall</b> | <b>3.0</b>                            | <b>2.3</b>                           |
| Assiniboine   | 2              | 3.1                                   | 2.7                                  |
|               | 3              | 2.0                                   | 1.6                                  |
|               | 4              | 1.8                                   | 1.1                                  |
|               | <b>Overall</b> | <b>2.7</b>                            | <b>1.9</b>                           |
| Parkland      | 2              | 3.8                                   | 3.7                                  |
|               | 3              | 2.3                                   | 1.7                                  |
|               | 4              | 1.4                                   | 0.7                                  |
|               | <b>Overall</b> | <b>2.4</b>                            | <b>1.8</b>                           |
| NOR-MAN       | 2              | 4.5                                   | 3.9                                  |
|               | 3              | 2.3                                   | 2.2                                  |
|               | 4              | 2.2                                   | 2.2                                  |
|               | <b>Overall</b> | <b>2.7</b>                            | <b>2.3</b>                           |
| Burntwood     | 2              | 1.2                                   | 0.6                                  |
|               | 3              | 3.5                                   | 3.5                                  |
|               | 4              | 4.3                                   | 4.3                                  |
|               | <b>Overall</b> | <b>2.1</b>                            | <b>2.2</b>                           |
| Manitoba      | 2              | 3.6                                   | 3.1                                  |
|               | 3              | 2.3                                   | 1.7                                  |
|               | 4              | 1.9                                   | 1.1                                  |
|               | <b>Overall</b> | <b>2.8</b>                            | <b>1.9</b>                           |

**Notes:**

(1) Length of Stay calculated using all Personal Care Home discharges in 2009/2010.

(2) Churchill is excluded as there are no Personal Care Homes in the Region.

(3) Excludes Respite Patients.



**Health Services Insurance Fund  
Provincial Drug Program**

**Part 3  
Section 4**

Manitoba Health administers four distinct and separate drug benefit programs for Manitobans: Manitoba Pharmacare, Employment and Income Assistance participants, residents of personal care homes, and the Palliative Care Drug Access Program (PCDAP). It also administers a program that provides funding assistance for devices to help Manitobans with physical disabilities. Provincial Drug Programs does not include drug expenditures for hospital in-patients.

*Pharmacare* is a drug benefit program for any Manitoban, regardless of age, whose income is seriously affected by high prescription drug costs.

*Employment and Income Assistance (EIA)* covers the cost of essential drugs for its program participants only if coverage from another program or private insurance is not available.

Individuals who choose a hospital or *personal care home* for the final days of their life have their drug costs covered by the health care system.

*The Palliative Care Drug Access Program* provides deductible-free coverage through Manitoba Health. This program is designed for people at the end stages of their illness, when the focus of care is on comfort. By covering the cost of these eligible drugs for use in the home, a major financial burden is removed for the patient and their family.

Health Services Insurance Fund  
Provincial Drug ProgramsTable 1  
Paid Expenditures by Regional Health Authority<sup>1</sup> and Drug Plan - 2009/2010

|                        | Pharmacare    | Nursing Home <sup>3</sup> | Family Services | Palliative Care |
|------------------------|---------------|---------------------------|-----------------|-----------------|
| Winnipeg               | \$133,703,428 | \$8,351,770               | \$40,361,401    | \$1,625,908     |
| Brandon                | \$10,185,476  | \$1,281,868               | \$2,399,149     | \$159,279       |
| N.Eastman              | \$7,493,372   | \$590,116                 | \$550,379       | \$70,976        |
| S.Eastman              | \$12,708,536  | \$865,200                 | \$1,504,880     | \$163,892       |
| Interlake              | \$17,879,863  | \$964,247                 | \$2,092,509     | \$258,004       |
| Central                | \$19,880,679  | \$373,975                 | \$2,597,725     | \$245,382       |
| Assiniboine            | \$18,617,730  | \$1,762,487               | \$1,451,645     | \$337,383       |
| Parkland               | \$13,548,686  | \$1,051,190               | \$2,530,785     | \$107,172       |
| NOR-MAN                | \$2,376,086   | \$184,371                 | \$467,397       | \$12,478        |
| Burntwood              | \$1,202,779   | \$2,991                   | \$371,079       | \$30,430        |
| Churchill <sup>2</sup> | \$48,728      | \$0                       | \$15,278        | \$0             |
| Manitoba               | \$237,645,360 | \$15,428,213              | \$54,342,227    | \$3,010,905     |

(1) Region of residence was derived from the patients' postal code of residence.

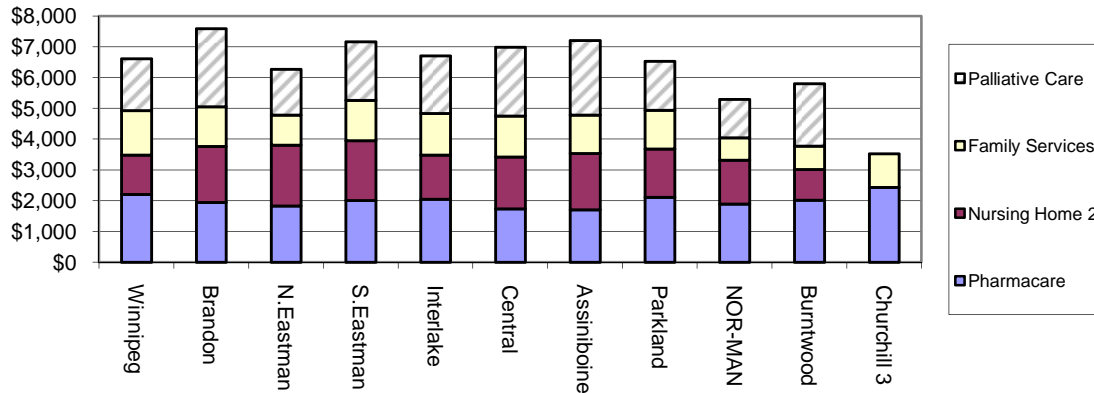
(2) Variation in annual data may be due to the small size of the population.

(3) Expenditures will be attributed to the region of nursing home as the residence of the patient.

Health Services Insurance Fund  
Provincial Drug Programs

Table 2  
Average Benefit per Patient by Regional Health Authority<sup>1</sup> and Drug Plan - 2009/2010

|                        | Pharmacare | Nursing Home <sup>2</sup> | Family Services | Palliative Care |
|------------------------|------------|---------------------------|-----------------|-----------------|
| Winnipeg               | \$2,210    | \$1,272                   | \$1,448         | \$1,683         |
| Brandon                | \$1,949    | \$1,813                   | \$1,296         | \$2,528         |
| N.Eastman              | \$1,836    | \$1,974                   | \$978           | \$1,479         |
| S.Eastman              | \$2,007    | \$1,944                   | \$1,306         | \$1,906         |
| Interlake              | \$2,053    | \$1,433                   | \$1,354         | \$1,870         |
| Central                | \$1,737    | \$1,685                   | \$1,333         | \$2,231         |
| Assiniboine            | \$1,710    | \$1,830                   | \$1,242         | \$2,427         |
| Parkland               | \$2,112    | \$1,574                   | \$1,249         | \$1,600         |
| NOR-MAN                | \$1,890    | \$1,429                   | \$729           | \$1,248         |
| Burntwood              | \$2,015    | \$997                     | \$765           | \$2,029         |
| Churchill <sup>3</sup> | \$2,436    | .                         | \$1,091         | .               |
| Manitoba               | \$2,058    | \$1,445                   | \$1,384         | \$1,834         |



- (1) Region of residence was derived from the patients' postal code of residence.
- (2) Benefit per patient will be an under count for the Nursing Home program as some medications are purchased in bulk form. The region of nursing home will be considered the residence of the patient.
- (3) Variation in annual data may be due to the small size of the population.