

CMHC – MANITOBA

AGREEMENT FOR INVESTMENT IN AFFORDABLE HOUSING

**SCHEDULE E
ANNUAL PUBLIC REPORTING ON OUTCOMES
(Agreement paragraph 9.2)**

Report for the Fiscal Year April 1, 2014 to March 31, 2015

Governments must be accountable to the public for the use of public funds through an open and transparent process which identifies expected outcomes, measures performance, reports on results to the public and provides for follow-up. In this context each government is responsible for reporting annually to the public regarding the investments and achievement of intended outcomes under this Agreement.

Such public reporting will recognize that funding was provided under the Canada Mortgage and Housing Corporation – Manitoba Agreement for Investment in Affordable Housing and will give equal recognition to CMHC Funding and Contributions by Others.

Manitoba will report publicly on the outcomes and related indicators based on annual commitments and cumulative progress for the length of the agreement; original (2011/12 – 2013/14) and supplementary (2015/16 – 2018/19) agreement.

2014/15 indicators are commitments, and cumulative progress counts include adjustments to reflect commitments that were not realized in previous years.

Outcomes and Related indicators:

The parties intend that the overall outcome to be achieved through the carrying out of this Agreement will be to reduce the number of households in need by improving access to Affordable Housing that is sound, suitable and sustainable.

Indicator: Number of households no longer in housing need as a result of the Investment in Affordable Housing:

2014/15: 1,078 households are no longer in need.

Cumulative progress to March 31, 2015: 3,154 households are no longer in need as a result of in the Investment in Affordable Housing.

Indicator: The number of victims of family violence who were able to leave violent situations as a result of investments under the Agreement.

2014/15: 13 new shelter units at three shelters were committed to provide support for victims of family violence who need to leave violent situations.

Cumulative progress to March 31, 2015: 82 new shelter units were committed to provide support for victims of family violence who need to leave violent situations.

Based on the categories of spending addressed under this Agreement, CMHC Funding and Contributions by Others will also serve to achieve the following outcomes:

1. Reduce the demand for services and institutional living by increasing and extending independent living options for households in need, such as seniors and persons with disabilities.

Indicator: The number of seniors or persons with disabilities who are able to remain living independently.

2014/15: 105 seniors and persons with disabilities are able to remain living independently. 66 accessible housing units¹ were committed to provide safe, affordable housing for seniors, and 39 units were renovated to allow seniors and persons with disabilities to remain living independently.

Cumulative progress to March 31, 2015: 533 seniors and persons with disabilities are able to remain living independently.

2. Foster a more holistic approach to addressing poverty by supporting a broad range of programs.

Indicator: Increased opportunities as measured through a description of the increase in the number and nature of programs offered to improve access to Affordable Housing and address needs.

2014/15: No new programs or initiatives were created to improve access to Affordable Housing and address needs.

Indicator: The number of households able to remain living in urban revitalization areas as a result of being able to access sound, suitable and sustainable housing.

2014/15: 339 households are able to remain living in urban revitalization areas as a result of being able to access sound, suitable and sustainable housing.

Cumulative progress to March 31, 2015: 1,442 households are able to remain living in urban revitalization areas as a result of being able to access sound, suitable, and sustainable housing.

3. Increase the resources available to address needs of households in need by encouraging contributions by others, including the private and not-for profit sectors.

Indicator: Additional dollars generated toward addressing housing need (excluding the Province of Manitoba's minimum Contributions by Others required per the Agreement) as a result of the Investment in Affordable Housing.

2014/15: More than \$6.3 million in additional dollars above Manitoba's minimum contribution were generated toward addressing housing need as a result of the Investment in Affordable Housing.

Cumulative progress to March 31, 2015: Since 2011/12, Contributions by Others, including the Government of Manitoba's contribution, is more than \$37 million dollars.

4. Improve access to affordable housing that is sustainable for households in need by improving quality and/or increasing energy efficiency.

Indicator: the number of households no longer living in inadequate conditions as a result of the Investment in Affordable Housing.

2014/15: 350 households are no longer living in inadequate conditions as a result of the Investment in Affordable Housing

Cumulative progress to March 31, 2015: 1,327 households are no longer living in inadequate conditions as a result of the Investment in Affordable Housing.

¹ Commitments are supportive or assistive living units, as well.

Indicator: Number of new housing projects that comply with a Power Smart designation in accordance with Manitoba Hydro's "Power Smart New Buildings program".

2014/15: 2 housing projects (66 new units) comply with a Power Smart designation in accordance with Manitoba Hydro's "Power Smart New Building Program".

Cumulative progress to March 31, 2015: 6 housing projects are consistent with a Power Smart designation in accordance with Manitoba Hydro's Power Smart New Building Program.

5. Reduce the number of households in need by improving affordability.

Indicator: Number of new households no longer living with an affordability problem by benefitting from access to shelter allowances and rent supplements.

2014/15: There were 575 new households no longer living with an affordability problem by benefitting from rent supplement commitments made by the end of the 2014/15 fiscal year under this Agreement.

Cumulative progress to March 31, 2015: There were 1,272 households no longer living with an affordability problem benefitting from rent supplements commitments made by the end of the 2014/15 fiscal year under the agreement.

6. Foster training of skilled labour by supporting apprenticeship in the residential housing sector.

Indicator: The number of apprentices who are provided training or employment opportunities as a result of the Investment in Affordable Housing.

2014/15: 7 apprentices were provided training or employment opportunities as a result of the Investment in Affordable Housing.²

Indicator: The number of housing construction projects supported by the Investment in Affordable Housing that employed apprentices:

2014/15: 2 housing construction projects employed apprentices as a result of the Investment in Affordable Housing.

Indicator: A description of policies in place that support the use of apprentices as a result of the Investment in Affordable Housing.

2014/15: Manitoba Housing has demonstrated its commitment to apprenticeship training in residential sector activity supported through Investment in Affordable Housing investments by favouring proponents for capital contributions that identify a practical approach to incorporating apprenticeship training and development as part of their tender evaluation process.

² Projects are in progress and additional apprentice training and employment is expected before completion. Subsequent Schedule E reporting will adjust for any additional apprentices.