Appendix F1-A

MCA Spreadsheet

Sample spreadsheet the department uses to prepare MCA calculations for a community.

Col (1)	Col (2)	Col (3)	Col (4)	Col (5)	Col (6)	Col (7)	Col (8)	Col (9)	Col (10)	Col (11)	Col (12)	Col (13)	Col (14)	Col (15)	Col (16)	Col (17)	Col (18)	Col (19)	Col (20)	Col (21)	Col (22)
Asset	Id-No.	Size	Usage	Hydro	Freq. of Cleaning	Clean.	Chem.	Labour	Maint.	Gravel	Grading	Ditching	Fire Equip.	Freq. of Painting	Paint.	Fuel	Repl.	Water Breaks	Testing	Insur.	Total
Community Hall																					
Administration Building																					
Fire Hall																					
Garage																					
Water Treatment Plant																					
Roads																					
Waste Disposal Site										Site Super.			WRARS levy								
Fire Truck																					
Utility Truck																					
Major Repair																					
Wastewater Lagoon																					
Pump Replacement																					
Streetlights																					
Recreation Grounds																					
Total																					

Labour _____ Person Yrs