

Appendix F1-B
Funding Exceptions for Interim-Level and Settlements

Funding	LGSP	Interim-Level	Settlement
Audit	Yes	Dept	No
Salaries/Remoteness	Yes	Yes	No
Training (CAO, CSO, etc)	Yes	Yes	No
Training (Fire)	Yes	Yes	Yes
Reserves	Yes	No	No
Maintenance	Yes	Yes	Yes
Gravel	Yes	Yes*	Yes ¹
Grading	Yes	Yes	Yes ¹
Ditching	Yes	Yes*	Yes ¹
Painting	Yes	Yes*	Yes
Fuel	Yes	Yes	Yes
Testing	Yes	Yes	Yes
Insurance	Yes (if incorporated)	No	No
Community safety officer	Yes	Yes	No
Recreation	Yes	Yes	No
Administration	Yes	Yes	Yes
Locally generated revenue	20%	20%	20%

*Community must submit request annually.

¹Based on ½ the formula for limited use roads and remote/semi-remote roads grading only.

<u>LGSP</u>	<u>Interim-Level</u>	<u>Settlement</u>
Barrows	Berens River	Aghaming
Bissett		Baden
Brochet		Granville Lake
Camperville		Herb Lake Landing
Cormorant		Little Grand Rapids
Crane River		Loon Straits
Cross Lake		Powell
Dallas/Red Rose		Princess Harbour
Dauphin River		Red Deer Lake
Dawson Bay		Red Sucker Lake
Duck Bay		Salt Point
Easterville		
Fisher Bay		
Gods Lake Narrows		
Harwill		
Homebrook		
Island Lake		
Mallard		
Manigotogan		
Matheson Island		
Meadow Portage		
Moose Lake		
Nelson House		
Norway House		
Pelican Rapids		
Pikwitonei		
Pine Dock		
Seymourville		
Rock Ridge		
Sherridon		
Spence Lake		
Thicket Portage		
Wabowden		
Waterhen		

Operations and maintenance (O&M) funding

- O&M is based on the funding formula with the following adjustments:

Interim-Level

- the department will tender and award audit contracts
- building funds are provided for hydro, cleaning, maintenance, chemicals and testing only
- funding for roads includes grading only
- funding for vehicles includes maintenance, fuel and insurance only
- the balance of the maintenance funding may be released annually and conditionally based on agreement with the regional office

Settlement

- administration cost of \$4,000 flat rate (less \$1,380 where contact person is vacant)
- no employee training (except for the water and wastewater certification/training supplement where there is a water treatment plant)
- two road components:
 - limited use roads funded at ½ formula for gravel, grading and ditching
 - remote/semi-remote roads – grading only
- waste site supervision of \$1,200 (\$100 per month)
- no replacement reserve funds