

Appendix F1-G

Staff Development Cost Calculations

Table of staff development costs funded (return to Winnipeg based on one person for five days)

Hotel rate: \$115.00 per night
 Meal rate (per day): North \$36.60 South \$34.40
 Mileage rate (per km) North \$0.454 South \$0.41

Community	Travel Cost				Expense Cost (5 days)			Course Cost	Funding
	Km	Mileage	Air	Subtotal	Hotel	Meals	Subtotal	Subtotal	Base Cost/person
Barrows	1188	487.08		487.08	575.00	172.00	747.00	600.00	\$1,834.08
Berens River	663	301.00		301.00	575.00	183.00	758.00	600.00	\$1,659.00
Bissett	454	186.14		186.14	575.00	172.00	747.00	600.00	\$1,533.14
Brochet	1478	671.01	400.00	1,071.01	575.00	183.00	758.00	600.00	\$2,429.01
Camperville	826	338.66		338.66	575.00	172.00	747.00	600.00	\$1,685.66
Cormorant	1358	616.53		616.53	575.00	183.00	758.00	600.00	\$1,974.53
Crane River	662	271.42		271.42	575.00	172.00	747.00	600.00	\$1,618.42
Cross Lake	1498	680.09		680.09	575.00	183.00	758.00	600.00	\$2,038.09
Dallas/Red Rose	342	140.22		140.22	575.00	172.00	747.00	600.00	\$1,487.22
Dauphin River	630	258.30		258.30	575.00	183.00	758.00	600.00	\$1,605.30
Dawson Bay	1163	476.83		476.83	575.00	172.00	747.00	600.00	\$1,823.83
Duck Bay	856	350.96		350.96	575.00	172.00	747.00	600.00	\$1,697.96
Easterville	880	399.52		399.52	575.00	183.00	758.00	600.00	\$1,757.52
Fisher Bay	358	146.78		146.78	575.00	172.00	747.00	600.00	\$1,493.78
Gods Lake Narrows	1478	671.01	350.00	1,021.01	575.00	183.00	758.00	600.00	\$2,379.01
Harwill	332	136.12		136.12	575.00	172.00	747.00	600.00	\$1,483.12
Homebrook	534	218.94		218.94	575.00	172.00	747.00	600.00	\$1,565.94
Island Lake			540.00	540.00	575.00	183.00	758.00	600.00	\$1,898.00
Mallard	632	259.12		259.12	575.00	172.00	747.00	600.00	\$1,606.12
Manigotogan	362	148.42		148.42	575.00	172.00	747.00	600.00	\$1,495.42
Matheson Island	522	236.99		236.99	575.00	183.00	758.00	600.00	\$1,594.99
Meadow Portage	634	259.94		259.94	575.00	172.00	747.00	600.00	\$1,606.94
Moose Lake	1406	638.32		638.32	575.00	183.00	758.00	600.00	\$1,996.32
Nelson House	1654	750.92		750.92	575.00	183.00	758.00	600.00	\$2,108.92
Norway House	1566	710.96		710.96	575.00	183.00	758.00	600.00	\$2,068.96
Pelican Rapids	1166	478.06		478.06	575.00	172.00	747.00	600.00	\$1,825.06
Pikwitonei	1478	671.01	210.00	881.01	575.00	183.00	758.00	600.00	\$2,239.01
Pine Dock	472	214.29		214.29	575.00	183.00	758.00	600.00	\$1,572.29
Rock Ridge	674	276.34		276.34	575.00	172.00	747.00	600.00	\$1,623.34
Seymourville	392	160.72		160.72	575.00	172.00	747.00	600.00	\$1,507.72
Sherridon	1580	717.32		717.32	575.00	183.00	758.00	600.00	\$2,075.32
Spence Lake	634	259.94		259.94	575.00	172.00	747.00	600.00	\$1,606.94
Thicket Portage	1478	671.01	230.00	901.00	575.00	183.00	758.00	600.00	\$2,259.01
Wabowden	1266	574.76		574.76	575.00	183.00	758.00	600.00	\$1,932.76
Waterhen	594	243.54		243.54	575.00	172.00	747.00	600.00	\$1,590.54

Note:
 The emergency coordinator training cost, excludes the course cost amount as the mandatory one-time training is free of charge.