| Community | <b>Employees</b> |
|-----------|------------------|
|-----------|------------------|

| Policy         | F9         |
|----------------|------------|
| Effective Date | April 2002 |
| Revision Date  | July 2023  |
| Page Number    | 1 of 9     |

## What is the policy?

This policy applies to all levels of communities in receipt of Local Government Services Program (LGSP) funding, except settlements. The council is required to adhere to hiring procedures and standards outlined by the department including:

- 1. the use of the standard employee agreement
- 2. positions that deliver objectives consistent with the intent of the funded program
- 3. annual performance reviews for each community employee
- 4. a training plan developed for each community employee based on suggested training requirements identified at the time of hiring and during annual performance reviews

The standard employee agreement, job descriptions and the community employee standards/core competencies can be found in the *Employee Management Guide*. Sample job descriptions for each community employee are provided in <u>Appendix A – Employee Agreement/Schedules (A to E)</u> of the guide. The standard employee agreement must be used for all permanent employees, complete with the specific job description attached. The employee agreement sets out the community's responsibility for wages, employee benefits and proper notice in the case of dismissal. The job description outlines the duties expected of the employee. The agreement may not be adjusted, however the job descriptions may be revised in accordance to specific community requirements.

## **Categorized list of employee functions**

<u>Community Administrative Officer (CAO)</u> – employee carrying out duties described in the job description (Schedule A) of the guide, including part-time employees.

<u>Assistant Community Administrative Officer (ACAO)</u> – employee carrying out duties described in the job description (Schedule B) of the guide, including part-time employees.

<u>Community Safety Officer (CSO)</u> – employee carrying out duties described in the job description (Schedule C) of the guide and as outlined under the CSO operating agreement.

Public Works Employee (PWE) (includes Water and Wastewater Delivery/

<u>Operators</u>) – employee associated with general public works duties who may not be vehicle operators as described in the job description (Schedule D) of the guide, including supervisors and part-time employees.

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<u>Recreation Director</u> – employee carrying out duties described in the job description (Schedule E) of the guide, including part-time employees.

<u>Casual Employee</u> – employee hired from time to time to carry out various duties on a short-term basis.

## **Intent of programs**

#### CAO/ACAO

The department may supply funding to communities to ensure certain duties as outlined are met. The CAO is responsible for the daily community financial record keeping ensuring department policies are followed and records are complete and available for audit purposes.

#### **CSO**

Based on need, the department may supply funding to communities for protective services. This program is crime prevention focused as opposed to law enforcement. The authority for a community to operate this program is as provided under The Police Services Act section 77.3.

#### **PWE (Includes Water and Wastewater Delivery/Operators)**

Due to the different needs of communities, a variety of job functions as outlined are required to be met depending on the infrastructure in each community and as determined from the maintenance cost analysis (see Policy F1 Funding Formula Overview). This program ensures environmental health regulations are met and infrastructure care through adequate preventative maintenance.

#### **Community Recreation and Wellness**

This program responds to identified community recreation and wellness needs and improves the quality of life in communities through the increase of community participation in positive leisure.

## General guidelines for hiring or replacing employees

Special procedures must be followed when hiring CSOs and recreation directors (see Policy G6 Criminal Record and Child Abuse Registry Checks).

Part-time employees are to be paid the equivalent rate defined herein for the number of hours worked per week.

Holiday and sick leave benefits outlined in the agreement are pro-rated to the number of hours worked.

The initial salary is based upon the new employee's skill level. Employees that do not demonstrate the required skills during the hiring process should be considered as a trainee for one year. Salary increases must be budgeted.

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## **Community responsibilities**

- The council must follow an effective hiring procedure, which includes assessing the applicant's skills against the established criteria for the position.
- The council may use the community employee standards/core competencies to assess current employee training requirements or when hiring new employees.
- Where an employee's rate is higher than outlined in the specific category, the employee's hourly rate should be frozen (red circled) until the schedule reflects an increase.
- The council must ensure the standard employee agreement is completed upon hiring and employees fulfill requirements as per the standard employee agreement.
- Employee dismissals must be reported to the department immediately, so proper notice and benefits procedures are applied.
- If employee wages are not at the levels stated in the policy, the department can request council to return the excess wage funds. (Government allocated funds to bring community employee wages up to par with other municipalities and/or other equivalent duties/functions; and furthermore, government directed the department to ensure that all community wage funding be used to bring community employee wages up to par.)

#### Other information

The employee salary scale, LGSP funded positions, wage supplement, bi-weekly northern remoteness allowance schedule and funding principles followed for bi-weekly northern remoteness allowance that follow are applicable only to the funded positions under the LGSP funding criteria.

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## **Employee Salary Scale**

|                     | Level I  | Level II | Level III | Level IV | Level V | Level VI |
|---------------------|--|----------|-----------|----------|---------|----------|
| CAO                 | \$19.56  | \$19.85  | \$20.68   | \$22.92  | \$25.15 | \$25.84  |
|                     |  |          |           |          |         | \$26.36* |
| ACAO                | \$15.52  | \$16.65  | \$17.78   | \$18.33  | \$18.89 | \$19.41  |
|                     |  |          |           |          |         | \$19.80* |
| PWE                 | \$16.65  | \$17.78  | \$20.01   | \$21.13  | \$22.25 | \$22.86  |
|                     |  |          |           |          |         | \$23.32* |
| Recreation Director | \$16.68  | \$17.81  | \$18.93   | \$19.48  | \$20.04 | \$20.60  |
|                     |  |          |           |          |         | \$21.01* |
| CSO                 | \$18.93  | \$19.54  | \$20.14   | \$20.74  | \$21.35 | \$21.94  |
|                     |  |          |           |          |         | \$22.38* |
| Casual Employee     | Cannot be paid less than the minimum wage rate as set by |          |           |          |         |          |
|                     | Manitoba's Employment Standards Code                     |          |           |          |         |          |

<sup>\*2%</sup> long service step (LSS) rate applicable to employees with 20+ years of service

These rates DO NOT include any amount to cover employer costs. For LGSP funded positions (see table on next page), the formula adds 15 per cent on top of the highest salary rate in the scale (or LSS, if eligible) to cover employer costs for PWE(s), recreation director and CSO. The community is funded on that basis. Administrative wages are not funded on that basis (see Policy F1 Funding Formula Overview).

For LGSP funded positions, council must pay the LSS rate where the employee has 20+ years of service. For LGSP funded positions not being paid at the highest salary rate, council must apply the cost of living increase (in applicable years) for the designated position. Council has the discretion to offer new employees a salary rate based on qualifications and experience and provide increments based on their annual performance appraisal. There is an option to hire an underfill for a LGSP funded position, but council must bring the employee up to the minimum pay scale amount within one year and the next salary rate each year following until the highest salary rate has been reached. Council is responsible for determining the hourly rate of pay for those employees not in the LGSP funded positions.

In addition to the regular public works salary, an amount for water and wastewater certification/training supplement is funded separately (see Appendix Fl-D Water and Wastewater Schedule). Council must increase the designated PWE salary by \$0.80 per hour as each level of required certification is achieved, if not currently in the pay scale. The PWE is to achieve the certification level required to operate the water and wastewater systems in the community. Receipt of these funds from the department is contingent on the achievement levels.

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## **LGSP Funded Positions**

|                   | Administration       |                    |            |                  |
|-------------------|----------------------|--------------------|------------|------------------|
|                   | (Funded for wage     |                    | Recreation |                  |
| Community         | supplement only)     | PWE(s)             | Director   | CSO              |
| Barrows           | 1                    | 1.5                | 0          | 1                |
| Berens River      | 0.5                  | 2                  | 0          | 0                |
| Bissett           | 0.5 <sup>LSS</sup>   | 1                  | 0          | 0                |
| Brochet           | 1                    | 0.5                | 0          | 1                |
| Camperville       | 2                    | 2                  | 1          | 1 <sup>LSS</sup> |
| Cormorant         | 1                    | 2.5                | 1          | 1                |
| Crane River       | 0.5 <sup>LSS</sup>   | 1.5                | 1          | 1                |
| Cross Lake        | 2 <sup>(1 LSS)</sup> | 1.5                | 1          | 0                |
| Dallas/Red Rose   | 0.5                  | Not applicable*    | 0          | 0                |
| Dauphin River     | 0.5                  | Not applicable*    | 0          | 0                |
| Dawson Bay        | 0.5                  | Not applicable*    | 0          | 0                |
| Duck Bay          | 2                    | 1.5                | 1          | 1                |
| Easterville       | 0.5                  | 0.5                | 0          | 0                |
| Fisher Bay        | 0.5                  | Not applicable*    | 0          | 0                |
| Gods Lake Narrows | 0.5                  | 1.5 <sup>LSS</sup> | 0          | 0                |
| Harwill           | 0.5                  | Not applicable*    | 0          | 0                |
| Homebrook         | 0.5                  | Not applicable*    | 0          | 0                |
| Island Lake       | 1 <sup>LSS</sup>     | 1.5                | 0          | 0                |
| Mallard           | 0.5                  | 1.5                | 0          | 0                |
| Manigotagan       | 1                    | 1                  | 0          | 1                |
| Matheson Island   | 1                    | 1.5                | 0          | 0                |
| Meadow Portage    | 0.5                  | 0.5                | 0          | 0                |
| Moose Lake        | 1                    | 0.5                | 0          | 0                |
| Nelson House      | 0.5                  | 1                  | 0          | 0                |
| Norway House      | 2 <sup>(1 LSS)</sup> | 4.5                | 1          | 0                |
| Pelican Rapids    | 0.5                  | 1                  | 0          | 1                |
| Pikwitonei        | 0.5                  | 1                  | 0          | 0                |
| Pine Dock         | 0.5 <sup>LSS</sup>   | 1.5                | 0          | 0                |
| Rock Ridge        | 0.5                  | Not applicable*    | 0          | 0                |
| Seymourville      | 1                    | 1                  | 0          | 0                |
| Sherridon         | 1                    | 2                  | 0          | 0                |
| Spence Lake       | 0.5                  | Not applicable*    | 0          | 0                |
| Thicket Portage   | 1                    | 1.5                | 0          | 1                |
| Wabowden          | 2                    | 2                  | 1          | 0                |
| Waterhen          | 1                    | 1.5                | 0          | 1 <sup>LSS</sup> |

<sup>\*</sup> due to public works funded for contract labour at a rate of \$19.36 per hour LSS indicates employee in the LGSP funded position has 20+ years of service

The Administration column reflects those communities funded for the administrative wage supplement based on the approved wage increases (2 represents a CAO and ACAO).

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## **Wage Supplement**

#### **Administrative**

Based on an administrative salary rate increase for the CAO and an ACAO (where number of employees is greater than 1) provided as a wage supplement. The \* indicates deemed employment status and position designation for funding purposes.

| Community         | # of Employees       | Employment Status* | Supplement |
|-------------------|----------------------|--------------------|------------|
| Barrows           | 1                    | Full-time          | \$22,389   |
| Berens River      | 1                    | Part-time          | \$11,195   |
| Bissett           | 1 <sup>LSS</sup>     | Part-time          | \$11,816   |
| Brochet           | 1                    | Full-time          | \$22,389   |
| Camperville       | 2                    | Full-time          | \$38,009   |
| Cormorant         | 1                    | Full-time          | \$22,389   |
| Crane River       | 1 <sup>LSS</sup>     | Part-time          | \$11,816   |
| Cross Lake        | 2 <sup>(1 LSS)</sup> | Full-time          | \$39,253   |
| Dallas/Red Rose   | 1                    | Part-time          | \$11,195   |
| Dauphin River     | 1                    | Part-time          | \$11,195   |
| Dawson Bay        | 1                    | Part-time          | \$11,195   |
| Duck Bay          | 2                    | Full-time          | \$37,989   |
| Easterville       | 1                    | Part-time          | \$11,195   |
| Fisher Bay        | 1                    | Part-time          | \$11,195   |
| Gods Lake Narrows | 1                    | Part-time          | \$11,195   |
| Harwill           | 1                    | Part-time          | \$11,195   |
| Homebrook         | 1                    | Part-time          | \$11,195   |
| Island Lake       | 1 <sup>LSS</sup>     | Full-time          | \$23,633   |
| Mallard           | 1                    | Part-time          | \$11,195   |
| Manigotagan       | 1                    | Full-time          | \$22,389   |
| Matheson Island   | 1                    | Full-time          | \$22,389   |
| Meadow Portage    | 1                    | Part-time          | \$11,195   |
| Moose Lake        | 1                    | Full-time          | \$22,389   |
| Nelson House      | 1                    | Part-time          | \$11,195   |
| Norway House      | 2 <sup>(1 LSS)</sup> | Full-time          | \$39,253   |
| Pelican Rapids    | 1                    | Part-time          | \$11,195   |
| Pikwitonei        | 1                    | Part-time          | \$11,195   |
| Pine Dock         | 1 <sup>LSS</sup>     | Part-time          | \$11,816   |
| Rock Ridge        | 1                    | Part-time          | \$11,195   |
| Seymourville      | 1                    | Full-time          | \$22,389   |
| Sherridon         | 1                    | Full-time          | \$22,389   |
| Spence Lake       | 1                    | Part-time          | \$11,195   |
| Thicket Portage   | 1                    | Full-time          | \$22,389   |
| Wabowden          | 2                    | Full-time          | \$37,989   |
| Waterhen          | 1                    | Full-time          | \$22,389   |

LSS indicates employee in the LGSP funded position has 20+ years of service

Wage Supplement calculated as follows (for one employee):

- CAO = 9.36/hr x 2080 hrs/yr x 15% employer costs = 22,389 F/T or 11,195 P/T
- ACAO =  $6.53/hr \times 2080 \, hrs/yr \times 15\% \, employer \, costs = 15,620 \, F/T$

#### LSS calculated as follows:

- CAO = 9.88/hr x 2080 hrs/yr x 15% employer costs = 23,633 F/T or 11,816 P/T
- ACAO = 6.92/hr x 2080 hrs/yr x 15% employer costs = 16,553 F/T or 8,276 P/T

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### **Other Employees**

Based on salary rate increases for PWE(s) and recreation director in the LGSP funded positions provided as a wage supplement.

|                   | PWE(s)             |            | Recreation Director |            |  |
|-------------------|--------------------|------------|---------------------|------------|--|
| Community         | # of Employees     | Supplement | # of Employees      | Supplement |  |
| Barrows           | 1.5                | \$35,808   | 0                   | 0          |  |
| Berens River      | 2                  | \$47,744   | 0                   | 0          |  |
| Bissett           | 1                  | \$23,872   | 0                   | 0          |  |
| Brochet           | 0.5                | \$11,936   | 0                   | 0          |  |
| Camperville       | 2                  | \$47,744   | 1                   | \$16,002   |  |
| Cormorant         | 2.5                | \$59,680   | 1                   | \$16,002   |  |
| Crane River       | 1.5                | \$35,808   | 1                   | \$16,002   |  |
| Cross Lake        | 1.5                | \$35,808   | 1                   | \$16,002   |  |
| Duck Bay          | 1.5                | \$35,808   | 1                   | \$16,002   |  |
| Easterville       | 0.5                | \$11,936   | 0                   | 0          |  |
| Gods Lake Narrows | 1.5 <sup>LSS</sup> | \$36,908   | 0                   | 0          |  |
| Island Lake       | 1.5                | \$35,808   | 0                   | 0          |  |
| Mallard           | 1.5                | \$35,808   | 0                   | 0          |  |
| Manigotagan       | 1                  | \$23,872   | 0                   | 0          |  |
| Matheson Island   | 1.5                | \$35,808   | 0                   | 0          |  |
| Meadow Portage    | 0.5                | \$11,936   | 0                   | 0          |  |
| Moose Lake        | 0.5                | \$11,936   | 0                   | 0          |  |
| Nelson House      | 1                  | \$23,872   | 0                   | 0          |  |
| Norway House      | 4.5                | \$107,424  | 1                   | \$16,002   |  |
| Pelican Rapids    | 1                  | \$23,872   | 0                   | 0          |  |
| Pikwitonei        | 1                  | \$23,872   | 0                   | 0          |  |
| Pine Dock         | 1.5                | \$35,808   | 0                   | 0          |  |
| Seymourville      | 1                  | \$23,872   | 0                   | 0          |  |
| Sherridon         | 2                  | \$47,744   | 0                   | 0          |  |
| Thicket Portage   | 1.5                | \$35,808   | 0                   | 0          |  |
| Wabowden          | 2                  | \$47,744   | 1                   | \$16,002   |  |
| Waterhen          | 1.5                | \$35,808   | 0                   | 0          |  |

LSS indicates employee in the LGSP funded position has 20+ years of service

Wage Supplement calculated as follows (for one employee):

- $PWE = \$9.98/hr \times 2080 \text{ hrs/yr} \times 15\% \text{ employer costs} = \$23,872 \text{ F/T or }\$11,936 \text{ P/T}$
- Recreation Director = \$6.69/hr x 2080 hrs/yr x 15% employer costs = \$16,002 F/T

#### LSS calculated as follows:

- $PWE = $10.44/hr \times 2080 \text{ hrs/yr} \times 15\% \text{ employer costs} = $24,972 \text{ F/T or } $12,486 \text{ P/T}$
- Recreation Director = \$7.10/hr x 2080 hrs/yr x 15% employer costs = \$16,983 F/T

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## **Bi-weekly Northern Remoteness Allowance Schedule**

| Location          | <b>Dependent</b> | <b>Single</b> |
|-------------------|------------------|---------------|
| Berens River      | \$295.38         | \$169.34      |
| Brochet           | \$352.83         | \$203.17      |
| Cormorant         | \$166.55         | \$106.19      |
| Cross Lake        | \$317.59         | \$183.58      |
| Easterville       | \$145.69         | \$91.98       |
| Gods Lake Narrows | \$349.97         | \$201.19      |
| Island Lake       | \$326.05         | \$186.24      |
| Matheson Island   | \$199.77         | \$141.67      |
| Moose Lake        | \$211.51         | \$130.77      |
| Nelson House      | \$216.24         | \$132.05      |
| Norway House      | \$282.49         | \$161.53      |
| Pikwitonei        | \$276.95         | \$165.89      |
| Pine Dock         | \$199.77         | \$141.67      |
| Sherridon         | \$225.54         | \$138.34      |
| Thicket Portage   | \$276.35         | \$165.47      |
| Wabowden          | \$236.77         | \$161.58      |

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# **Funding Principles Followed for Bi-weekly Northern Remoteness Allowance**

#### Locations and Residences

The remoteness allowance applicable to the location at which the employee has established the employee's residence and maintains a family home is normally that which prevails; since the residence would be within normal daily travel distance to the employee's headquarters. Where there is doubt as to whether the employee's residence is established in relation to the employee's headquarters the location for remoteness allowance shall be determined by the employing authority. Where there is no community in relation to which the employee has a residence, for which an allowance can be established, the nearest community to the designated employee's workplace shall be considered to be the location for the allowance.

#### **Hourly Rated Personnel**

Remoteness allowance is to be determined separately from hourly wage rates.

#### Limitations

The remoteness allowances for the various communities, for single or dependent's as indicated, represent a maximum bi-weekly allowance relative to paid employment. They are payable during paid holidays and vacations taken during continued employment, during authorized paid sickness leave during continued employment, and as limited in above section for hourly-rated employees. They are not payable during periods of absence without pay. They are not included as part of regular earnings.

#### Rates

The bi-weekly remoteness allowances relative to each location at single and dependent rates are as indicated in this policy. Communities in an eligible area for which no allowance has been established may be added to the list.

#### Geographic Eligibility

No location will be included for remoteness allowance that is 250 kilometres or less from the centre of the metropolitan area of the City of Winnipeg or the City of Brandon, unless that location is a distance of 65 kilometers or more by the most direct road to a provincial trunk highway or paved provincial road, and the aggregate distance to the highway or paved road and then to Winnipeg or Brandon totals 200 or more kilometers. No location having road access and situated south of the 53rd parallel of latitude will be included unless the criterion concerning off-highway access was met.

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