

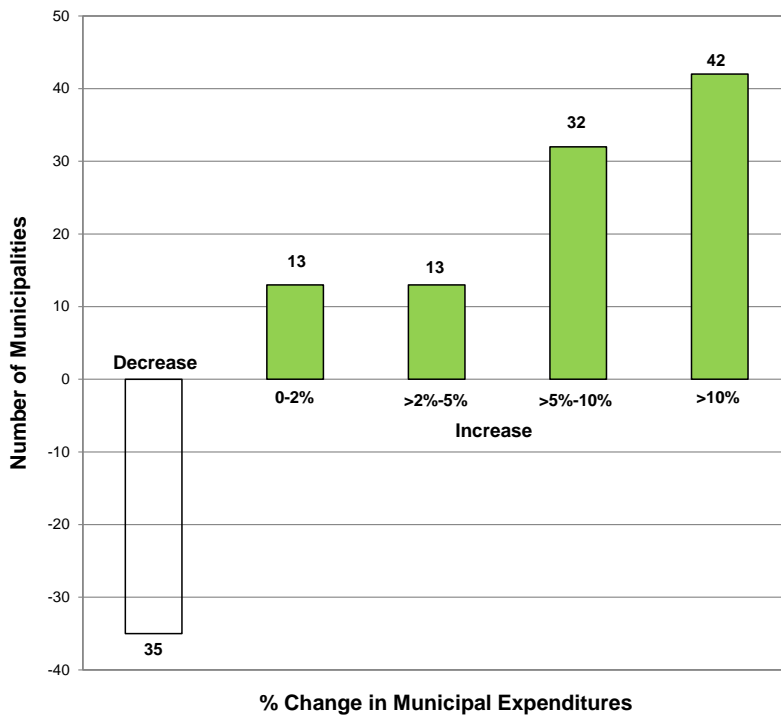
COMPARISON OF 2016 TO 2015 BUDGETED MUNICIPAL EXPENDITURES

(Includes Expenditures by the Municipality Only)

Change in Budgeted Municipal Expenditures

Number of Municipalities

(Excludes the City of Winnipeg & the LGD of Mystery Lake)



2016 municipal budgets increased over 2015 in 100 or 74% of municipalities:

- 13 or 10% of municipalities had increased expenditures less than 2%
- 45 or 33% of municipalities had increased expenditures between 2% and 10%
- 42 or 31% of municipalities had increased expenditures more than 10%

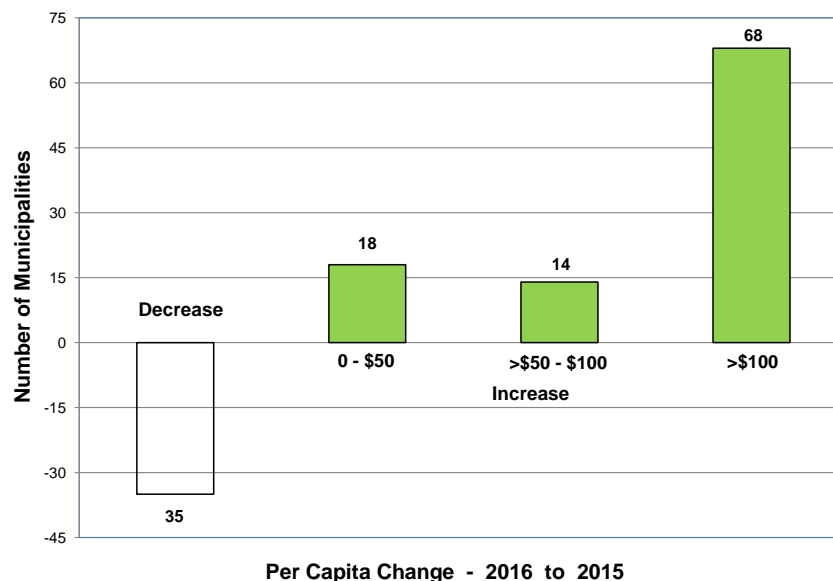
2016 municipal budgets decreased over 2015 in 35 or 26% of municipalities

| Municipalities | Total # | Decrease | Increase 0 - 2% | Increase >2% - 5% | Increase >5% - 10% | Increase >10% |
|-----------------------------|-------------|------------|-----------------|-------------------|--------------------|---------------|
| Populations 5,000 and under | 108 | 28 | 11 | 10 | 24 | 35 |
| Populations over 5,000 | 18 | 5 | 1 | 2 | 3 | 7 |
| Cities (excluding Winnipeg) | 9 | 2 | 1 | 1 | 5 | 0 |
| Total | 135 | 35 | 13 | 13 | 32 | 42 |
| % of Total | 100% | 26% | 10% | 10% | 23% | 31% |

Municipal Expenditures - Per Capita Change 2016 to 2015

Number of Municipalities

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



2016 municipal expenditures increased by more than \$50 per resident in 82 or 61% of municipalities

- Of the 82 municipalities, 68 or 50% had increases in 2016 municipal expenditures of more than \$100 per resident

For information on the expenditures of a specific municipality, please contact the municipal office