


IMPROVE ACCESS

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	8.4	116% over and worsening	
IERHA	3.9	8.6	122% over and worsening	OFF TRACK
NHR	3.9	4.6	17% over and worsening	OFF TRACK
PMH	3.9	6.1	55% over and worsening	OFF TRACK
SH-SS	3.9	6.0	54% over and worsening	OFF TRACK
WRHA	3.9	10.1	160% over and worsening	OFF TRACK
Shared Health	3.9	7.6	96% over and improving	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	16.8%	0.4% under	ON TRACK



IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 months	Compared to Target	Status
Manitoba	69%	64.0%	7.2% under but improving	
IERHA	69%	73.7%	6.9% over but worsening	ON TRACK
NHR	69%	51.2%	25.8% under and worsening	OFF TRACK
PMH	69%	68.0%	1.4% under and worsening	OFF TRACK
SH-SS	69%	68.3%	1.0% under and worsening	OFF TRACK
WRHA*	69%	61.5%	10.8% under and worsening	OFF TRACK
Shared Health*	69%	60.7%	12.1% under but improving	OFF TRACK

*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	88.1%	19.1% over	ON TRACK



AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2024/25 Year-End Forecast vs 2023/24 Actual year-end*

SDO	YE Actual*	YE Forecast†	Compared to 23/24 YE Actual	Status
Manitoba (Summary)	\$8.653 B	\$9.365 B	8.2% over	
IERHA	\$309.44 M	\$334.20 M	8.0% over and worsening	OFF TRACK
NHR	\$293.27 M	\$323.59 M	10.3% over and worsening	OFF TRACK
PMH	\$742.48 M	\$793.23 M	6.8% over and worsening	OFF TRACK
SH-SS	\$490.99 M	\$509.63 M	3.8% over and improving	OFF TRACK
WRHA	\$2.561 B	\$2.707 B	5.7% over and improving	OFF TRACK
Shared Health	\$2.106 B	\$2.033 B	3.5% under and worsening	OFF TRACK
CCMB	\$148.15 M	\$155.42 M	4.9% over and unchanged	OFF TRACK
Drug Program	\$72.29 M	\$79.60 M	10.1% over	OFF TRACK
MB Health Dept	\$287.00 M	\$260.50 M	9.2% under	OFF TRACK

Health Services Insurance Fund:				
Prov services	\$242.05 M	\$315.40 M	30.3% over	OFF TRACK
Medical	\$1.807 B	\$1.988 B	10.0% over	OFF TRACK
Pharmacare	\$444.69 M	\$499.10 M	12.2% over	OFF TRACK
Capital	\$208.59 M	\$241.50 M	15.8% over	OFF TRACK

*reflects 2023/24 transferred expenditures

†2024/25 Expenditures