## PROVINCIAL HEALTH SYSTEM DASHBOARD

**IMPROVE ACCESS** 

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

ED Wait Times (h	ours, 90th	percentile)
------------------	------------	-------------

SDO	Target	Last 12 months	Compared	l to Target	Status
Manitoba	3.9	8.5	119% over an	nd worsening	
IERHA	3.9	8.7	124% over an	nd worsening	OFF TRACK
NHR	3.9	4.6	17% over ar	nd worsening	OFF TRACK
РМН	3.9	6.0	53% over ar	nd worsening	OFF TRACK
SH-SS	3.9	6.1	58% over ar	nd worsening	OFF TRACK
WRHA	3.9	10.3	164% over ar	nd worsening	OFF TRACK
Shared Health	3.9	7.6	96% over ar	nd improving	OFF TRACK
SDO	Indicator	Target	Actual	Comparison	Status
ССМВ	# of ED Visits /	sits / 100 17.2%	16.4%	0.8% under	ON TRACK
	cancer patie		10.470	0.070 under	

## IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)					
SDO	Target	Last 3 mont	ns Compa	red to Target	Status
Manitoba	69%	62.9%	8.8% und	ler and worsening	
IERHA	69%	72.0%	4.3% ove	r but worsening	ON TRACK
NHR	69%	47.7%	30.8% und	ler and worsening	OFF TRACK
PMH	69%	62.3%	9.6% und	ler and worsening	OFF TRACK
SH-SS	69%	63.4%	8.1% und	ler and worsening	OFF TRACK
WRHA*	69%	61.4%	11.1% und	ler and worsening	OFF TRACK
Shared Health*	69%	69.1%	0.1% ove	r and improving	OFF TRACK
*Data collected using temporary alternate methodology since Aug-22					
SDO	Indicato	r Ta	get Actual	Comparison	Status
ССМВ	Patient Satisfa	action 69	.0% 88.1%	19.1% over	ON TRACK

AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2024/25 Year-End Forecast vs 2023/24 Actual year-end*					
SDO	YE Actual*	YE Forecast <sup>+</sup>	Compared to 23/24 YE Actual	Status	
Manitoba (Summary)	\$8.653 B	\$9.365 B	8.2% over		
IERHA	\$309.44 M	\$335.60 M	8.5% over and worsening	OFF TRACK	
NHR	\$293.27 M	\$321.72 M	9.7% over and improving	OFF TRACK	
РМН	\$742.48 M	\$793.23 M	6.8% over and worsening	OFF TRACK	
SH-SS	\$490.99 M	\$509.63 M	3.8% over and improving	OFF TRACK	
WRHA	\$2.561 B	\$2.707 B	5.7% over and unchanged	OFF TRACK	
Shared Health	\$2.106 B	\$2.069 B	1.8% under and worsening	OFF TRACK	
ССМВ	\$148.15 M	\$161.15 M	8.8% over and worsening	OFF TRACK	
Drug Program	\$72.29 M	\$79.49 M	10.0% over	OFF TRACK	
MB Health Dept	\$287.00 M	\$260.50 M	9.2% under	OFF TRACK	
Health Services Insurance Fund:					
Prov services	\$242.05 M	\$315.40 M	30.3% over	OFF TRACK	
Medical	\$1.807 B	\$1.988 B	10.0% over	OFF TRACK	
Pharmacare	\$444.69 M	\$499.10 M	12.2% over	OFF TRACK	
Capital	\$208.59 M	\$241.50 M	15.8% over	OFF TRACK	
* (1	• · ·				

\*reflects 2023/24 transferred expenditures

+2024/25 Expenditures