

2003
MANITOBA
SUPPLEMENTARY
ESTIMATES OF
EXPENDITURE

FOR THE FISCAL YEAR
ENDING MARCH 31, 2004
AS PRESENTED TO THE
FIRST SESSION,
THIRTY-EIGHTH LEGISLATURE



THE HONOURABLE
GREGORY F. SELINGER
MINISTER OF FINANCE

**PART A
SUPPLEMENTARY ESTIMATES**

**SUMMARY – OPERATING EXPENDITURE
GENERAL STATUTORY APPROPRIATIONS AND SUPPLEMENTARY EXPENDITURE AUTHORITY
TO BE VOTED**

	SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
Total General Statutory Appropriations	10,908.0
Total Sums to be Voted	68,000.0
TOTAL PART A – SUPPLEMENTARY OPERATING EXPENDITURE	78,908.0

SUMMARY – 2003/04 SUPPLEMENTARY ESTIMATES OF OPERATING EXPENDITURE

Legislative Assembly	10,908.0
Other Appropriations	68,000.0
TOTAL	78,908.0

PART A
SUPPLEMENTARY ESTIMATES OF OPERATING EXPENDITURE
OF THE
PROVINCE OF MANITOBA

for the Fiscal Year Ending March 31, 2004

SUPPLEMENTARY
ESTIMATES OF
EXPENDITURE
2003/04
\$ (000s)

LEGISLATIVE ASSEMBLY (1)

SUMMARY OF PROGRAMS

2.	Retirement Provisions (Statutory)	150.0
3.	Members' Expenses (Statutory)	544.5
4.	Election Financing (Statutory)	10,213.5
TOTAL SUPPLEMENTARY APPROPRIATIONS FOR LEGISLATIVE ASSEMBLY		10,908.0

SUMMARY OF SUPPLEMENTARY EXPENDITURE APPROPRIATIONS

Operating Expenditures	-
Capital Grants	-
Infrastructure	-
Amortization	-
TOTAL TO BE VOTED	-
Statutory	10,908.0
TOTAL SUPPLEMENTARY APPROPRIATIONS FOR LEGISLATIVE ASSEMBLY	10,908.0

RES. NO.	APPRO. NO.	SERVICE	SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
LEGISLATIVE ASSEMBLY (1)			
S	2.	RETIREMENT PROVISIONS (STATUTORY)	<u>150.0</u>
		Provides for pension payments to retired members and matching registered retirement savings plan contributions for members.	
	(a)	Pensions and Refund	150.0
S	3.	MEMBERS' EXPENSES (STATUTORY)	<u>544.5</u>
		Provides reimbursement of various expenses related to functions and special duties performed by members.	
	(h)	Severance Payments	524.3
	(k)	Transition Allowances	20.2
S	4.	ELECTION FINANCING (STATUTORY)	<u>10,213.5</u>
		Provides for electoral expenses related to by-elections and general elections in the province.	
	(a)	Election Act Expenses	5,570.0
	(b)	Election Finance Act Expenses	4,643.5
TOTAL SUPPLEMENTARY APPROPRIATIONS FOR LEGISLATIVE ASSEMBLY			<u><u>10,908.0</u></u>

APPROPRIATION	SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
OTHER APPROPRIATIONS (27)	
SUMMARY OF PROGRAMS	
1. Emergency Expenditures	68,000.0
TOTAL SUPPLEMENTARY APPROPRIATIONS FOR OTHER APPROPRIATIONS	<u>68,000.0</u>

SUMMARY OF SUPPLEMENTARY EXPENDITURE APPROPRIATIONS

Operating Expenditures	68,000.0
Capital Grants	-
Infrastructure	-
Amortization	-
TOTAL SUPPLEMENTARY APPROPRIATIONS FOR OTHER APPROPRIATIONS	<u>68,000.0</u>

RES. NO.	APPRO. NO.	SERVICE	SUPPLEMENTARY ESTIMATES OF EXPENDITURE 2003/04 \$ (000s)
OTHER APPROPRIATIONS (27)			
27.1A	1.	EMERGENCY EXPENDITURES	68,000.0
		Provides for expenditures related to forest fires, flooding and other natural disasters. Includes a provision for environmental emergency response expenditures, disaster assistance and other related expenditures and partial reimbursement to government departments for property losses not covered by insurance.	
TOTAL SUPPLEMENTARY APPROPRIATIONS FOR OTHER APPROPRIATIONS			<u>68,000.0</u>