

Day Services Funding Guidelines (New Entrants as at January 2018)

Table 1: Day Services Personal Supports Budgets (Facility-Based Stream)

Supports Budget Level	Per Diem Equivalent	Per Diem Equivalent (Northern Rate)	Shared Support Participant to Staff Ratio	Full Year Budget (261 days 8 hours/day)	Full Year Budget (261 days 8 hours/day Northern Rate)
1	\$32.14	\$33.75	6:1	\$8,388.41	\$8,807.83
2	\$38.57	\$40.50	5:1	\$10,066.09	\$10,569.39
2	\$48.21	\$50.62	4:1	\$12,582.61	\$13,211.74
3	\$55.10	\$57.85	7:2	\$14,380.12	\$15,099.13
3	\$64.28	\$67.49	3:1	\$16,776.81	\$17,615.65
4	\$77.13	\$80.99	5:2	\$20,132.17	\$21,138.78
4	\$82.64	\$86.78	7:3	\$21,570.19	\$22,648.69
4	\$96.42	\$101.24	2:1	\$25,165.22	\$26,423.48
5	\$115.70	\$121.49	5:3	\$30,198.26	\$31,708.17
5	\$128.56	\$135.00	3:2	\$33,553.62	\$35,231.30
6/7	\$137.74	\$144.63	7:5	\$35,950.31	\$37,747.82
6/7	\$144.63	\$151.86	4:3	\$37,747.82	\$39,635.22
6/7	\$154.27	\$161.98	5:4	\$40,264.35	\$42,277.56
Exceptions Review	\$192.84	\$202.48	1:1	\$50,330.43	\$52,846.95

Table 2: Day Services Personal Supports Budget (Community-Based Stream)

Supports Budget Level	Per Diem Equivalent	Per Diem Equivalent (Northern Rate)	Shared Support Participant to Staff Ratio	Full Year Budget (261 days 8 hours/day)	Full Year Budget (261 days 8 hours/day Northern Rate)
1	\$32.14	\$33.75	6:1	\$8,388.41	\$8,807.83
1	\$38.57	\$40.50	5:1	\$10,066.09	\$10,569.39
1	\$48.21	\$50.62	4:1	\$12,582.61	\$13,211.74
2	\$55.10	\$57.85	7:2	\$14,380.12	\$15,099.13
2	\$64.28	\$67.49	3:1	\$16,776.81	\$17,615.65
3	\$77.13	\$80.99	5:2	\$20,132.17	\$21,138.78
3	\$82.64	\$86.78	7:3	\$21,570.19	\$22,648.69
4	\$77.13	\$80.99	5:2	\$20,132.17	\$21,138.78
4	\$82.64	\$86.78	7:3	\$21,570.19	\$22,648.69
4	\$96.42	\$101.24	2:1	\$25,165.22	\$26,423.48
5	\$115.70	\$121.49	5:3	\$30,198.26	\$31,708.17
5	\$128.56	\$135.00	3:2	\$33,553.62	\$35,231.30
6/7	\$137.74	\$144.63	7:5	\$35,950.31	\$37,747.82
6/7	\$144.63	\$151.86	4:3	\$37,747.82	\$39,635.22
6/7	\$154.27	\$161.98	5:4	\$40,264.35	\$42,277.56
Exceptions Review	\$192.84	\$202.48	1:1	\$50,330.43	\$52,846.95

For individuals who prefer not to participate in a shared staffing service model, the two tables below provide the estimated hours of direct service per week that are available.

**Table 3A: Day Services Supports Budget – (Individualized Support Option)
Southern Rate**

Individualized Support Option ¹ (no shared staffing)	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
Support Hours per Week (up to)	10	13	17	20	27	32	32
Per Diem Rate (up to)	\$48.21	\$64.28	\$82.64	\$96.42	\$128.56	\$154.27	\$154.27
Full year Budget (261 days)	\$12,583	\$16,777	\$21,570	\$25,165	\$33,554	\$40,264	\$40,264

¹ This model is most effective when services are used to develop and maintain natural supports in the community.

**Table 3B: Day Services Supports Budget – (Individualized Support Option)
Northern Rate**

Individualized Support Option ¹ (no shared staffing)	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
Support Hours per Week (up to)	10	13	17	20	27	32	32
Per Diem Rate (up to)	\$50.62	\$67.49	\$86.78	\$101.24	\$135.00	\$161.98	\$161.98
Full year Budget (261 days)	\$13,212	\$17,616	\$22,649	\$26,423	\$35,231	\$42,278	\$42,278

¹ This model is most effective when services are used to develop and maintain natural supports in the community.

**Table 4A: Personal Supports Budget Per Diem Rates by Hours per Day
Southern Rates**

Supports Budget Level		8 hours/day	7.5 hours/day	7 hours/day	6.5 hours/day	6 hours/day	5.5 hours/day
Facility	Community						
1	1	\$32.14	\$30.13	\$28.12	\$26.11	\$24.10	\$22.10
2	1	\$38.57	\$36.16	\$33.75	\$31.34	\$28.93	\$26.52
2	1	\$48.21	\$45.20	\$42.18	\$39.17	\$36.16	\$33.14
3	2	\$55.10	\$51.65	\$48.21	\$44.77	\$41.32	\$37.88
3	2	\$64.28	\$60.26	\$56.24	\$52.23	\$48.21	\$44.19
4	3 and 4	\$77.13	\$72.31	\$67.49	\$62.67	\$57.85	\$53.03
4	3 and 4	\$82.64	\$77.48	\$72.31	\$67.15	\$61.98	\$56.82
4		\$96.42	\$90.39	\$84.37	\$78.34	\$72.31	\$66.29
5		\$115.70	\$108.47	\$101.24	\$94.01	\$86.78	\$79.55
5		\$128.56	\$120.52	\$112.49	\$104.45	\$96.42	\$88.38
6 and 7		\$137.74	\$129.13	\$120.52	\$111.91	\$103.31	\$94.70
6 and 7		\$144.63	\$135.59	\$126.55	\$117.51	\$108.47	\$99.43
6 and 7		\$154.27	\$144.63	\$134.99	\$125.34	\$115.70	\$106.06

**Table 4B: Personal Supports Budget Per Diem Rates by Hours per Day
Northern Rates**

Supports Budget Level		8 hours/day	7.5 hours/day	7 hours/day	6.5 hours/day	6 hours/day	5.5 hours/day
Facility	Community						
1	1	\$33.75	\$31.64	\$29.53	\$27.42	\$25.31	\$23.20
2	1	\$40.50	\$37.97	\$35.44	\$32.91	\$30.38	\$27.84
2	1	\$50.62	\$47.46	\$44.29	\$41.13	\$37.97	\$34.80
3	2	\$57.85	\$54.23	\$50.62	\$47.00	\$43.39	\$39.77
3	2	\$67.49	\$63.27	\$59.05	\$54.84	\$50.62	\$46.40
4	3 and 4	\$80.99	\$75.93	\$70.87	\$65.80	\$60.74	\$55.68
4	3 and 4	\$86.78	\$81.36	\$75.93	\$70.51	\$65.09	\$59.66
4		\$101.24	\$94.91	\$88.59	\$82.26	\$75.93	\$69.60
5		\$121.49	\$113.90	\$106.30	\$98.71	\$91.12	\$83.52
5		\$135.00	\$126.56	\$118.13	\$109.69	\$101.25	\$92.81
6 and 7		\$144.63	\$135.59	\$126.55	\$117.51	\$108.47	\$99.43
6 and 7		\$151.86	\$142.37	\$132.88	\$123.39	\$113.90	\$104.40
6 and 7		\$161.98	\$151.86	\$141.73	\$131.61	\$121.49	\$111.36

Table 5: How per diem rates are “built” until a single per diem rate can be implemented

Personal Supports Budget Per Diem		Regular Rate Per Diem		Administrative Support Rate Per Diem		Special Rate Per Diem	
Urban / Rural Rate	Northern Rate	Urban / Rural Rate	Northern Rate	Urban / Rural Rate	Northern Rate	Urban / Rural Rate	Northern Rate
\$32.14	\$33.75 ¹	\$27.61	\$31.20	\$2.31	\$2.55	\$2.22	\$0
\$38.57	\$40.50	\$27.61	\$35.92	\$2.31	\$2.55	\$8.65	\$2.03
\$48.21	\$50.62	\$27.61	\$35.92	\$2.31	\$2.55	\$18.29	\$12.15
\$55.10	\$57.85	\$27.61	\$35.92	\$2.31	\$2.55	\$25.18	\$19.38
\$64.28	\$67.49	\$27.61	\$35.92	\$2.31	\$2.55	\$34.36	\$29.02
\$77.13	\$80.99	\$27.61	\$35.92	\$2.31	\$2.55	\$47.21	\$42.52
\$82.64	\$86.78	\$27.61	\$35.92	\$2.31	\$2.55	\$52.72	\$48.31
\$96.42	\$101.24	\$27.61	\$35.92	\$2.31	\$2.55	\$66.50	\$62.77
\$115.70	\$121.49	\$27.61	\$35.92	\$2.31	\$2.55	\$85.78	\$83.02
\$128.56	\$135.00	\$27.61	\$35.92	\$2.31	\$2.55	\$98.64	\$96.53
\$137.74	\$144.63	\$27.61	\$35.92	\$2.31	\$2.55	\$107.82	\$106.16
\$144.63	\$151.86	\$27.61	\$35.92	\$2.31	\$2.55	\$114.71	\$113.39
\$154.27	\$161.98	\$27.61	\$35.92	\$2.31	\$2.55	\$124.35	\$123.51

Notes:

- ¹ The Northern Rate for Level 1 support needs at a 6:1 ratio is \$33.75 under the new funding formula, which is lower than the previous regular per diem of \$35.92. A lower regular rate should be entered, as shown in the table above.