

## Foster Care Model Inputs

DSW Hourly Wage	\$ 15.11
Benefits - CPP and EI	8.54%
Sick Days - 6 days per year	2.31%
Vacation - 3 weeks equivalent	6.00%
Annual Training - 3 days	1.15%
Statutory Holidays - 12 days	4.62%
Vacation - Staff Replacement - 2 Weeks	4.00%
EIA Daily Rate	\$ 28.30
Day Services Fee Modifier	10%
Day Services Regular Attendance - # of days (0-5)	5
Agency Operated	Yes
Placement Location	Urban

## Home Share Model

Individual Rate by Level	Level 1	Level 2	Level 3	Level 4	Level 5	Level 6	Level 7
Home Share Provider Fee	\$ 60.45	\$ 65.49	\$ 75.56	\$ 80.60	\$ 85.64	\$ 90.68	\$ 110.83
Support Hours/week	-	4.00	8.00	12.00	12.00	16.00	16.00
Support Costs - Wages	\$ -	\$ 10.86	\$ 21.72	\$ 32.58	\$ 32.58	\$ 43.44	\$ 43.44
Support Costs - Travel Urban	\$ -	\$ 0.85	\$ 1.71	\$ 2.56	\$ 2.56	\$ 3.42	\$ 3.42
Support Costs - Travel Rural	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Support Costs - Travel North	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Day Services Attendance Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agency Costs:							
Program Support	\$ 17.12	\$ 17.12	\$ 17.12	\$ 17.12	\$ 17.12	\$ 17.12	\$ 17.12
Administration	\$ 12.09	\$ 12.09	\$ 12.09	\$ 12.09	\$ 12.09	\$ 12.09	\$ 12.09
<b>Total - Per Diem</b>	<b>\$ 89.66</b>	<b>\$ 106.41</b>	<b>\$ 128.20</b>	<b>\$ 144.95</b>	<b>\$ 149.99</b>	<b>\$ 166.75</b>	<b>\$ 186.90</b>
<b>Annual CLDS Home Share Expense</b>	<b>\$ 32,725.90</b>	<b>\$ 38,839.65</b>	<b>\$ 46,793.00</b>	<b>\$ 52,906.75</b>	<b>\$ 54,746.35</b>	<b>\$ 60,863.75</b>	<b>\$ 68,218.50</b>
Add: EIA Daily Rate	\$ 28.30	\$ 28.30	\$ 28.30	\$ 28.30	\$ 28.30	\$ 28.30	\$ 28.30
<b>Net Per Diem Rate</b>	<b>\$ 117.96</b>	<b>\$ 134.71</b>	<b>\$ 156.50</b>	<b>\$ 173.25</b>	<b>\$ 178.29</b>	<b>\$ 195.05</b>	<b>\$ 215.20</b>
Annual Cost to Department (CLDS & EIRA)	\$ 43,055.40	\$ 49,169.15	\$ 57,122.50	\$ 63,236.25	\$ 65,075.85	\$ 71,193.25	\$ 78,548.00
Annual Home Share Provider Revenue	\$ 32,393.75	\$ 34,233.35	\$ 37,908.90	\$ 39,748.50	\$ 41,588.10	\$ 43,427.70	\$ 50,782.45

## INPUTS FOR MODEL

DSW Hourly Wage - Regular	\$ 15.11
Benefits	\$ 1.29
Stat Days (Additional OT)	\$ 1.05
Vacation (Staff Replacement)	\$ 0.91
Sick Days (Staff Replacement)	\$ 0.35
Annual Training (Staff Replacement)	\$ 0.17
Staff Replacement Vacation	\$ 0.06
Staff Replacement Benefits	\$ 0.12
<b>Cost per Support Hour - Regular</b>	<b>\$ 19.06</b>

Yes  
No

Urban  
Rural  
North

0  
1  
2  
3  
4  
5

\$ 6.00 per shift  
\$ 0.43 per km  
105% Adjustment  
30 km per shift