

SUPPORTED INDEPENDENT LIVING FUNDING GUIDELINES

Direct Service and Program Cost						Travel Costs				Total			Allowable Hours/Week Variation
Hours/Week	Supports Budget Level	Direct Service Costs	Program Cost	Total Annual Cost	Total Annual Cost (North)	Shifts/Week	Wpg/Brandon	Rural	North	Total Wpg/Brandon	Total Rural	Total North	
1	1	\$1,133.69	\$147.38	\$1,281.07	\$1,345.12	1	\$314.34	\$675.83	\$709.62	\$1,595.41	\$1,956.90	\$2,054.75	1
2	1	\$2,267.38	\$294.75	\$2,562.13	\$2,690.25	1	\$314.34	\$675.83	\$709.62	\$2,876.47	\$3,237.96	\$3,399.87	2
3	1	\$3,401.07	\$442.14	\$3,843.20	\$4,035.36	1	\$314.34	\$675.83	\$709.62	\$4,157.54	\$4,519.03	\$4,744.98	2
4	1	\$4,534.76	\$589.52	\$5,124.28	\$5,380.48	1	\$314.34	\$675.83	\$709.62	\$5,438.62	\$5,800.11	\$6,090.11	3
5	1	\$5,668.44	\$736.90	\$6,405.34	\$6,725.61	2	\$628.68	\$1,351.66	\$1,419.25	\$7,034.02	\$7,757.00	\$8,144.85	4
6	1	\$6,802.13	\$884.27	\$7,686.41	\$8,070.73	2	\$628.68	\$1,351.66	\$1,419.25	\$8,315.09	\$9,038.07	\$9,489.97	5
7	1	\$7,935.82	\$1,031.66	\$8,967.48	\$9,415.85	2	\$628.68	\$1,351.66	\$1,419.25	\$9,596.16	\$10,319.14	\$10,835.10	6
8	1	\$9,069.50	\$1,179.04	\$10,248.54	\$10,760.97	2	\$628.68	\$1,351.66	\$1,419.25	\$10,877.22	\$11,600.20	\$12,180.21	6
9	1	\$10,203.19	\$1,326.41	\$11,529.61	\$12,106.09	3	\$943.02	\$2,027.49	\$2,128.87	\$12,472.63	\$13,557.10	\$14,234.96	7
10	1	\$11,336.88	\$1,473.79	\$12,810.67	\$13,451.21	3	\$943.02	\$2,027.49	\$2,128.87	\$13,753.69	\$14,838.17	\$15,580.08	8
11	1	\$12,470.57	\$1,621.18	\$14,091.74	\$14,796.34	3	\$943.02	\$2,027.49	\$2,128.87	\$15,034.76	\$16,119.23	\$16,925.20	9
12	1	\$13,604.26	\$1,768.56	\$15,372.82	\$16,141.45	3	\$943.02	\$2,027.49	\$2,128.87	\$16,315.84	\$17,400.31	\$18,270.32	10
13	2	\$14,737.95	\$1,915.93	\$16,653.88	\$17,486.57	4	\$1,257.36	\$2,703.32	\$2,838.49	\$17,911.24	\$19,357.21	\$20,325.06	10
14	2	\$15,871.64	\$2,063.31	\$17,934.95	\$18,831.70	4	\$1,257.36	\$2,703.32	\$2,838.49	\$19,192.31	\$20,638.27	\$21,670.19	11
15	2	\$17,005.32	\$2,210.70	\$19,216.02	\$20,176.82	4	\$1,257.36	\$2,703.32	\$2,838.49	\$20,473.38	\$21,919.34	\$23,015.31	12
16	2	\$18,139.01	\$2,358.07	\$20,497.08	\$21,521.94	4	\$1,257.36	\$2,703.32	\$2,838.49	\$21,754.44	\$23,200.41	\$24,360.43	13
17	2	\$19,272.70	\$2,505.45	\$21,778.15	\$22,867.06	5	\$1,571.70	\$3,379.16	\$3,548.11	\$23,349.85	\$25,157.31	\$26,415.17	14
18	2	\$20,406.39	\$2,652.83	\$23,059.22	\$24,212.18	5	\$1,571.70	\$3,379.16	\$3,548.11	\$24,630.92	\$26,438.37	\$27,760.29	14
19	2	\$21,540.08	\$2,800.21	\$24,340.29	\$25,557.30	5	\$1,571.70	\$3,379.16	\$3,548.11	\$25,911.99	\$27,719.45	\$29,105.42	15
20	2	\$22,673.77	\$2,947.59	\$25,621.36	\$26,902.43	5	\$1,571.70	\$3,379.16	\$3,548.11	\$27,193.06	\$29,000.51	\$30,450.54	16
25	3	\$28,342.20	\$3,684.49	\$32,026.69	\$33,628.03	6	\$1,886.04	\$4,054.99	\$4,257.74	\$33,912.73	\$36,081.68	\$37,885.77	20
30	3	\$34,010.65	\$4,421.38	\$38,432.03	\$40,353.64	6	\$1,886.04	\$4,054.99	\$4,257.74	\$40,318.07	\$42,487.02	\$44,611.37	24
35	4,5&6	\$39,679.09	\$5,158.28	\$44,837.38	\$47,079.25	7	\$2,200.38	\$4,730.82	\$4,967.36	\$47,037.76	\$49,568.19	\$52,046.60	28
40	7	\$45,347.53	\$5,895.17	\$51,242.71	\$53,804.85	7	\$2,200.38	\$4,730.82	\$4,967.36	\$53,443.09	\$55,973.53	\$58,772.21	32