

CMHC – MANITOBA

AGREEMENT FOR INVESTMENT IN AFFORDABLE HOUSING 2011-2014

SCHEDULE E ANNUAL PUBLIC REPORTING ON OUTCOMES (Agreement paragraph 9.2)

Report for the Fiscal Year April 1, 2012 to March 31, 2013

Governments must be accountable to the public for the use of public funds through an open and transparent process which identifies expected outcomes, measures performance, reports on results to the public and provides for follow-up. In this context each government is responsible for reporting annually to the public regarding the investments and achievement of intended outcomes under this Agreement.

Such public reporting will recognize that funding was provided under the Canada Mortgage and Housing Corporation – Manitoba Agreement for Investment in Affordable Housing 2011-2014 and will give equal recognition to CMHC Funding and Contributions by Others.

Manitoba will report publicly on the outcomes and related indicators based on annual cumulative results for the length of the agreement.

Progress on the Three-Year IAH Investment Plan (April 2011 – March 2014):

Outcomes and Related indicators:

The parties intend that the overall outcome to be achieved through the carrying out of this Agreement will be to reduce the number of households in need by improving access to Affordable Housing that is sound, suitable and sustainable for households in need.

Indicator: Number of households no longer in housing need as a result of the Investment in Affordable Housing:

Progress to March 31st 2013: 1288 households are no longer in need as a result of the Investment in Affordable Housing.

Indicator: The number of victims of family violence who were able to leave violent situations as a result of the Investments under the Agreement.

Progress to March 31st 2013: 25 new shelter units at two shelters were committed to provide support for victims of family violence who need to leave violent situations.

Based on the categories of spending addressed under this Agreement, CMHC Funding and Contributions by Others will also serve to achieve the following outcomes:

1. Reduce the demand for services and institutional living by increasing and extending independent living for households in need, such as seniors and persons with disabilities.

Indicator: The number of seniors or persons with disabilities who are able to remain living independently.

Progress to March 31st 2013: 275 seniors and persons with disabilities are able to remain living independently. 157 accessible housing units were committed to provide safe, affordable housing for seniors, and 118 units were renovated to allow seniors and persons with disabilities to remain living independently.

2. Foster a more holistic approach to addressing poverty by supporting a broad range of programs.

Indicator: Increased opportunities as measured through a description of the increase in the number and nature of programs offered to improve access to Affordable Housing and address needs.

Progress to March 31st 2013: No new programs or initiatives were created to improve access to Affordable Housing and address needs.

Indicator: The number of households able to remain living in urban revitalization areas as a result of being able to access sound, suitable and sustainable housing.

Progress to March 31st 2013: 564 households are able to remain living in urban revitalization areas as a result of being able to access sound, suitable and sustainable housing.

3. Increase the resources available to address housing needs of households in need by encouraging contributions by others, including the private and not-for profit sectors.

Indicator: Additional dollars generated toward addressing housing need (excluding the Province of Manitoba's minimum Contributions by Others required per the Agreement) as a result of the Investment in Affordable Housing.

Progress to March 31st 2013: No additional dollars as a proportion of Manitoba's contributions were generated. However, through 2012-13, more than \$5.3 million in contributions by the private or non-profit sectors has been generated toward addressing housing need as a result of the Investment in Affordable Housing.

4. Improve access to affordable housing that is sustainable for households in need by improving quality and/or increasing energy efficiency.

Indicator: the number of households no longer living in inadequate conditions as a result of the Investment in Affordable Housing.

Progress to March 31st 2013: 721 households are no longer living in inadequate conditions as a result of the Investment in Affordable Housing

Indicator: Number of new housing projects that comply with a Power Smart designation in accordance with Manitoba Hydro's "Power Smart New Buildings program".

Progress to March 31st 2013: 4 housing projects (157 new units) comply with a Power Smart designation in accordance with Manitoba Hydro's "Power Smart New Building Program".

5. Reduce the number of households in need by improving affordability.

Indicator: Number of new households no longer living with an affordability problem by benefiting from access to shelter allowances and rent supplements.

Progress to March 31st 2013: There were 318 new households no longer living with an affordability problem by benefitting from rent supplement commitments made by the end of the 2012/13 fiscal year under this Agreement.