

**CANADA-MANITOBA 2016 SOCIAL INFRASTRUCTURE FUND AGREEMENT
UNDER THE AGREEMENT FOR INVESTMENT IN AFFORDABLE HOUSING**

ANNUAL PUBLIC REPORTING ON OUTCOMES

Report for the Fiscal Year April 1, 2017 to March 31, 2018

Governments must be accountable to the public for the use of public funds through an open and transparent process which identifies expected outcomes, measures performance, reports on results to the public and provides for follow-up. In this context each government is responsible for reporting annually to the public regarding the investments and achievement of intended outcomes under this Agreement.

Such public reporting will recognize that funding was provided under the Canada – Manitoba 2016 SIF Agreement under Investment in Affordable Housing and will give equal recognition to CMHC Funding and Contributions by Others.

Manitoba will report publicly on the outcomes and related indicators based on annual commitments and cumulative progress for the length of the agreement.

2017/18 indicators are commitments.

SIF PART A - Outcomes and Related indicators:

The parties intend that the overall outcome to be achieved through the carrying out of this Agreement will be to reduce the number of households in need by improving access to affordable housing that is sound, suitable and sustainable.

Indicator: Number of households no longer in housing need as a result of the Investment in Affordable Housing:

2017/18: 1,418 households are no longer in housing need.

Cumulative progress to March 31, 2018: 2,785 households are no longer in housing need as a result of the Investment in Affordable Housing

Indicator: The number of victims of family violence who were able to leave violent situations as a result of investments under the Agreement.

2017/18: 0 shelter units were committed renovation funding to provide support for victims of family violence who need to leave violent situations.¹

Cumulative progress to March 31, 2018: No new shelter units were committed to provide support victims of family violence who need to leave violent situations.

Based on the categories of spending addressed under this Agreement, CMHC Funding and Contributions by Others will also serve to achieve the following outcomes:

1. Reduce the demand for services and institutional living by increasing and extending independent living options for households in need, such as seniors and persons with disabilities.

¹ Investments in support of victims of family violence leaving violent situations were commitments with funds from the IAH Agreement and SIF Part B (see below).

Indicator: The number of seniors or persons with disabilities who are able to remain living independently.

2017/18: 69 seniors and persons with disabilities are able to remain living independently.

Cumulative progress to March 31, 2018: 133 seniors and persons with disabilities are able to remain living independently.

2. Foster a more holistic approach to addressing poverty by supporting a broad range of programs.

Indicator: Increased opportunities as measured through a description of the increase in the number and nature of programs offered to improve access to Affordable Housing and address needs.

2017/18: No new programs or initiatives were created to improve access to Affordable Housing and address needs.

Indicator: The number of households able to remain living in urban revitalization areas as a result of being able to access sound, suitable and sustainable housing.

2017/18: 367 households are able to remain living in urban revitalization areas as a result of being able to access sound, suitable and sustainable housing.

3. Improve access to affordable housing that is sustainable for households in need by improving quality and/or increasing energy efficiency.

Indicator: the number of households no longer living in inadequate conditions as a result of the Investment in Affordable Housing.

2017/18: 1,298 households are no longer living in inadequate conditions as a result of the Investment in Affordable Housing

Cumulative progress to March 31, 2018: 1,977 households are no longer living in inadequate conditions as a result of the Investment in Affordable Housing

Indicator: Number of new housing projects that comply with a Power Smart designation² in accordance with Manitoba Hydro's "Power Smart New Buildings program".³

2017/18: 2 housing projects (18 new units) comply with a Power Smart designation in accordance with Manitoba Hydro's "Power Smart New Building Program".

Cumulative progress to March 31, 2018: 4 housing projects are consistent with a Power Smart designation in accordance with Manitoba Hydro's Power Smart New Building Program.

² Designed and constructed to comply with designation does not necessarily indicate certification.

³ The new Manitoba Energy Code for Buildings (MECB) came into effect on December 1, 2014. This new code set new efficiency standards for building envelope, lighting, heating, ventilation, air-conditioning, water heating, and electrical systems. All new buildings are required to meet these new standards. The updated MECB prompted Manitoba Hydro to reconfigure its Power Smart program. All projects being counted towards this indicator are consistent with either Power Smart 1.0 or 2.0. Beyond 2015/16 transition year, only projects designed and constructed to meet 2.0 count.

4. Reduce the number of households in need by improving affordability.

Indicator: Number of new households no longer living with an affordability problem by benefiting from access to shelter allowances and rent supplements.

2017/18: There were 107 new households no longer living with an affordability problem by benefiting from rent supplement commitments made by the end of the 2017/18 fiscal year under this Agreement.

Cumulative progress to March 31, 2018: There were 621 households no longer living with an affordability problem benefiting from rent supplement commitments made by the end of the 2017/18 fiscal year under this Agreement

5. Foster training of skilled labour by supporting apprenticeship in the residential housing sector.

Indicator: The number of apprentices who are provided training or employment opportunities as a result of the Investment in Affordable Housing.

2017/18: 18 apprentices were provided training or employment opportunities as a result of the Investment in Affordable Housing.

Indicator: The number of housing construction projects supported by the Investment in Affordable Housing that employed apprentices:

2017/18: 2 housing construction project employed apprentices as a result of the Investment in Affordable Housing.

SIF PART B - Outcomes and Related indicators:

Indicator: Number of households no longer in housing need as result of the 2016 - 2018 Special SIF Funding under the Investment in Affordable Housing.

2017/18: 458 households are no longer in need.

Number of households no longer in need as a result of Program H-1: Seniors New Construction and Renovation

2017/18: 408 households are no longer in need.

Number of households no longer in housing need as a result of Program H-2: Victims of Family Violence New Construction and Renovation

2017/18: 50 households are no longer in need.

Number of households no longer in housing need as a result of Program H-3: Renovation and Retrofit of Social Housing

2017/18: 0 households are no longer in need.