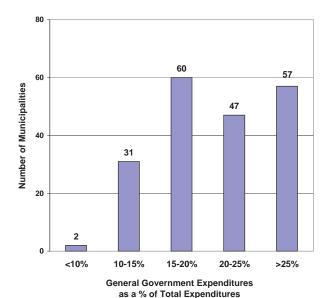
## MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT ADMINISTRATION

General Government Expenditures as a Percent of Total Expenditures - 2004 (Excluding the LGD of Mystery Lake and the City of Winnipeg)



Administrative costs comprise a large share of total expenditures in many municipalities.

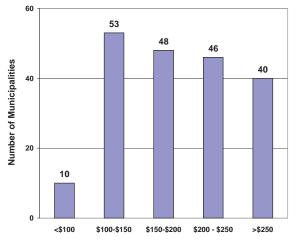
• 57 or 29% of municipalities spend more than 25% of their budget on administration.

Total Number of Municipalities with General Government Expenditures Ranging from Less than 10% to More than 25% of Total Expenditures

|                                   | Total |      |        |        |        |      |
|-----------------------------------|-------|------|--------|--------|--------|------|
| Municipalities                    | #     | <10% | 10-15% | 15-20% | 20-25% | >25% |
| Rural (all RM's)                  | 116   | 0    | 14     | 41     | 35     | 26   |
| Urban (Villages / Towns / Cities) | 81    | 2    | 17     | 19     | 12     | 31   |
| Total                             | 197   | 2    | 31     | 60     | 47     | 57   |
| % of Total                        | 100%  | 1%   | 16%    | 30%    | 24%    | 29%  |

## **General Government Expenditures Per Capita**

(Excluding the LGD of Mystery Lake and the City of Winnipeg)



General Government Expenditures - Per Capita