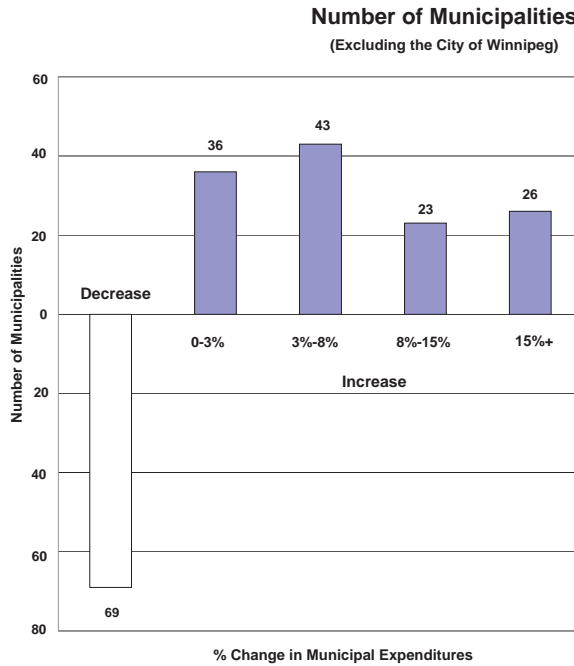


## COMPARISON OF 2007 TO 2006 BUDGETED MUNICIPAL EXPENDITURES

### Change in Budgeted Municipal Expenditures



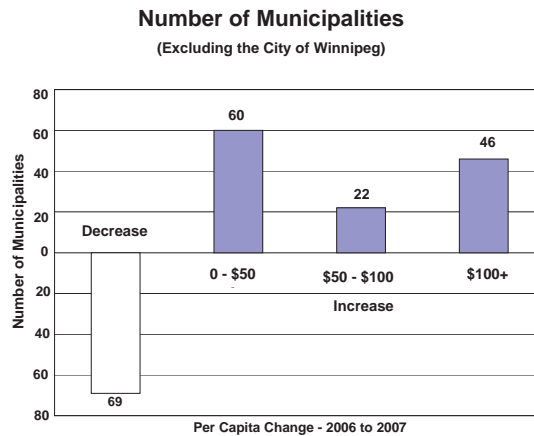
2007 municipal budgets increased over 2006 in 128 or 65% of municipalities:

- 36 or 18% of municipalities had increased expenditures less than 3%.
- 66 or 34% of municipalities had increased expenditures between 3% and 15%.
- 26 or 13% of municipalities had increased expenditures more than 15%.

2007 municipal budgets decreased over 2006 in 69 or 35% of municipalities.

Municipalities	Total #	Increase				
		Decrease	0 - 3%	3% - 8%	8%-15%	15%+
Rural (all RM's)	117	45	23	23	8	18
Urban (Villages / Towns / Cities)	80	24	13	20	15	8
<b>Total</b>	<b>197</b>	<b>69</b>	<b>36</b>	<b>43</b>	<b>23</b>	<b>26</b>
<b>% of Total</b>	<b>100</b>	<b>35%</b>	<b>18%</b>	<b>22%</b>	<b>12%</b>	<b>13%</b>

### 2007 Municipal Expenditures - Per Capita Change



2007 municipal expenditures increased by more than \$50 per resident in 68 or 35% of municipalities.

Of the 68 municipalities, 46 or 23% had increases in 2007 municipal expenditures of more than \$100 per resident.

*For information on the expenditures of a specific municipality, please contact the municipal office*