

April 23, 2021

All Northern Affairs Communities

**Indigenous and Northern Relations Capital projects update**

Dear Mayor and Council:

As Executive Director of the Northern Affairs Branch at the Department of Manitoba Indigenous and Northern Relations (INR), I am pleased to provide this Capital Project Report to present approved infrastructure investments in the Northern Affairs communities for the 2020/21 fiscal year.

This bi-annual report identifies the capital projects approved in the Northern Affairs communities between April 1, 2020 and March 31, 2021. For fiscal year 2020/2021, INR had a \$3.8 million budget for capital projects, referred to as Capital Grants. To maximize this investment, the Department leveraged additional funding that became available, including those from other provincial departments and the federal government. In total, 35 projects were approved and initiated, with \$4.5 million in provincial funding.

The approved community projects this year were determined using a number of criteria including, reviewing previously recommended projects (through the former capital approval board), reviewing of the communities' five year capital plans identified in community management plans, legislated requirements for facility upgrades/replacement, and community requests for critical projects.

INR will continue to use our capital program to provide communities with appropriately designed and well built essential infrastructure that supports health and safety, and social and economic needs. The Northern Affairs Branch is currently reassessing the extensive list of capital projects and reviewing each community's capital plans within the recently submitted Community Management Plans. This evaluation will support project prioritization and selection for the 2021/2022 fiscal year.

Should you wish to discuss this report or have questions, please contact your regional office (Dauphin at 204-622-2110, and in Thompson at 204-677-6786).

Sincerely,



Paul Doolan  
Executive Director

**Indigenous and Northern Relations  
2020/2021 Capital Projects  
Provincial Funding Commitments**

**Legislative Projects** (water, wastewater, solid waste) New, Upgrades, and Repairs

Community	Project	Funding Amount Reported Sept 30, 2020	New Amounts and Amendments Oct 1/20 to Mar 31/ 21	Total Amount Approved (up to)
Barrows	Waste Disposal Site	\$110,000		\$110,000
Camperville	Water Intake		\$25,000	\$25,000
Cormorant	North Water Treatment Plant		\$45,000	\$45,000
Duck Bay	Water Intake Line	\$25,000		\$25,000
Duck Bay	Water Treatment Plant	\$300,000		\$300,000
Gods Lake Narrows	Wastewater Holding Tank	\$120,000		\$120,000
Nelson House	Water Treatment Plant	\$65,000	-\$4,699	\$60,301
Nelson House	Wet Well Repair	\$380,000	\$253,000	\$633,000
Nelson House	Water Treatment Plant (2)		\$50,000	\$50,000
Pine Dock	Waste Disposal Site	\$110,000		\$110,000
Sherridon	Water Treatment Plant	\$1,295,000		\$1,295,000
Thicket Portage	Water Treatment Plant	\$105,000		\$105,000
Thicket Portage	Wastewater Lagoon		\$244,000	\$244,000
Waterhen	Waste Disposal Site	\$300,000	\$2,428	\$302,428
		<b>\$2,810,000</b>	<b>\$614,729</b>	<b>\$3,424,729</b>

**Existing Infrastructure** Non-legislated Upgrades, Repairs, and Rehabilitation

Community	Project	Funding Amount Reported Sept 30, 2020	New Amounts and Amendments Oct 1/20 to Mar 31/ 21	Total Amount Approved (up to)
Bissett	Community Roads	\$3,000		\$3,000
Camperville	Community Roads	\$20,000		\$20,000
Camperville	Communication Tower	\$50,000	-\$25,000	\$25,000
Cormorant	Community Roads	\$95,000	-\$7,187	\$87,813
Cross Lake	Community Roads	\$10,000		\$10,000
Duck Bay	Community Roads	\$20,000		\$20,000
Easterville	Fire Hall / Water Plant Roof	\$200,000	-\$100,000	\$100,000
Harwill	Culverts	\$20,000		\$20,000
Mallard	Garage (electrical)	\$50,000	\$5,000	\$55,000
Mallard & Meadow Portage	Water Truck Fill Card Reader	\$30,000		\$30,000
Moose Lake	Community Roads	\$104,000		\$104,000
Nelson House	Community Roads	\$10,000		\$10,000
Pine Dock	Community Roads	\$3,000		\$3,000
Rock Ridge	Community Roads	\$15,000		\$15,000
Seymourville	Community Roads	\$10,000		\$10,000
Spence Lake	Drainage	\$30,000		\$30,000
Wabowden	Lagoon Road	\$50,000		\$50,000
		<b>\$720,000</b>	<b>-\$127,187</b>	<b>\$592,813</b>

**New Infrastructure** Non-legislated New and Replacement Infrastructure

Community	Project	Funding Amount Reported Sept 30, 2020	New Amounts and Amendments Oct 1/20 to Mar 31/ 21	Total Amount Approved (up to)
Barrows	Administration Building	\$450,000	-\$38,000	\$412,000
Camperville	Fire Equipment	\$100,000		\$100,000
Duck Bay	Truck		\$20,000	\$20,000
Easterville	Septic Truck	\$10,000	-\$10,000	\$0
Sherridon	Tractor		\$25,000	\$25,000
		<b>\$560,000</b>	<b>-\$3,000</b>	<b>\$557,000</b>

**Total      \$4,090,000      \$484,542      \$4,574,542**