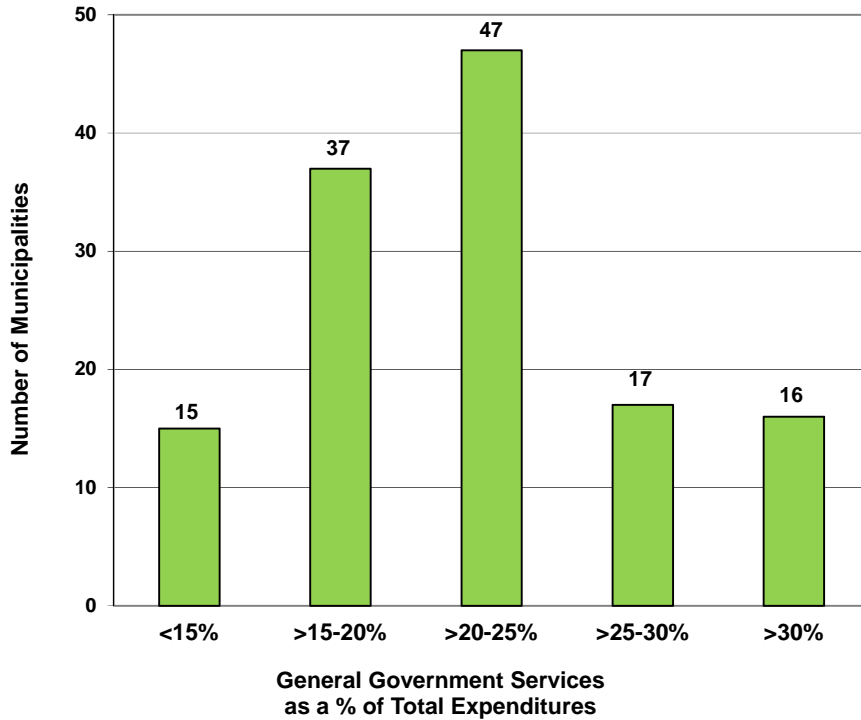


# MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT SERVICES

(Includes Expenditures by the Municipality Only)

## General Government Services as a Percent of Total Expenditures - 2015

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Administrative costs comprise a large share of total expenditures in many municipalities.

- 33 or 25% of 132 municipalities spend more than 25% of their budget on administration.
- 16 or 12% of municipalities spend more than 30% of their budget on administration.

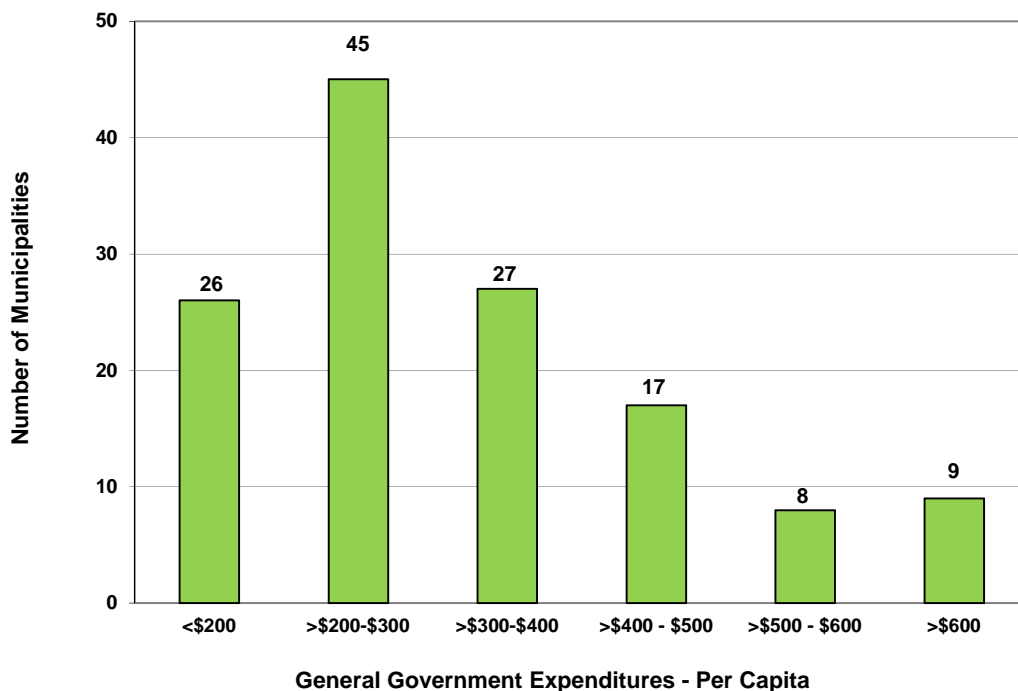
## Total Number of Municipalities with General Government Expenditures

(Ranging from Less than 10% to More than 30% of Total Expenditures)

Municipalities	Total #	<15%	>15-20%	>20-25%	>25-30%	>30%
Populations 5,000 and under	108	8	26	43	15	16
Populations over 5,000	15	2	9	2	2	0
Cities (excluding Winnipeg)	9	5	2	2	0	0
<b>Total</b>	<b>132</b>	<b>15</b>	<b>37</b>	<b>47</b>	<b>17</b>	<b>16</b>
<b>% of Total</b>	<b>100%</b>	<b>11%</b>	<b>28%</b>	<b>36%</b>	<b>13%</b>	<b>12%</b>

## General Government Expenditures Per Capita - 2015

(Excludes the LGD of Mystery Lake and the City of Winnipeg)



Note: Reflects expenditures for 132 of 135 municipalities where 2015 or 2014 audited financial information is available. Due to rounding, percentages may not add up to 100%.