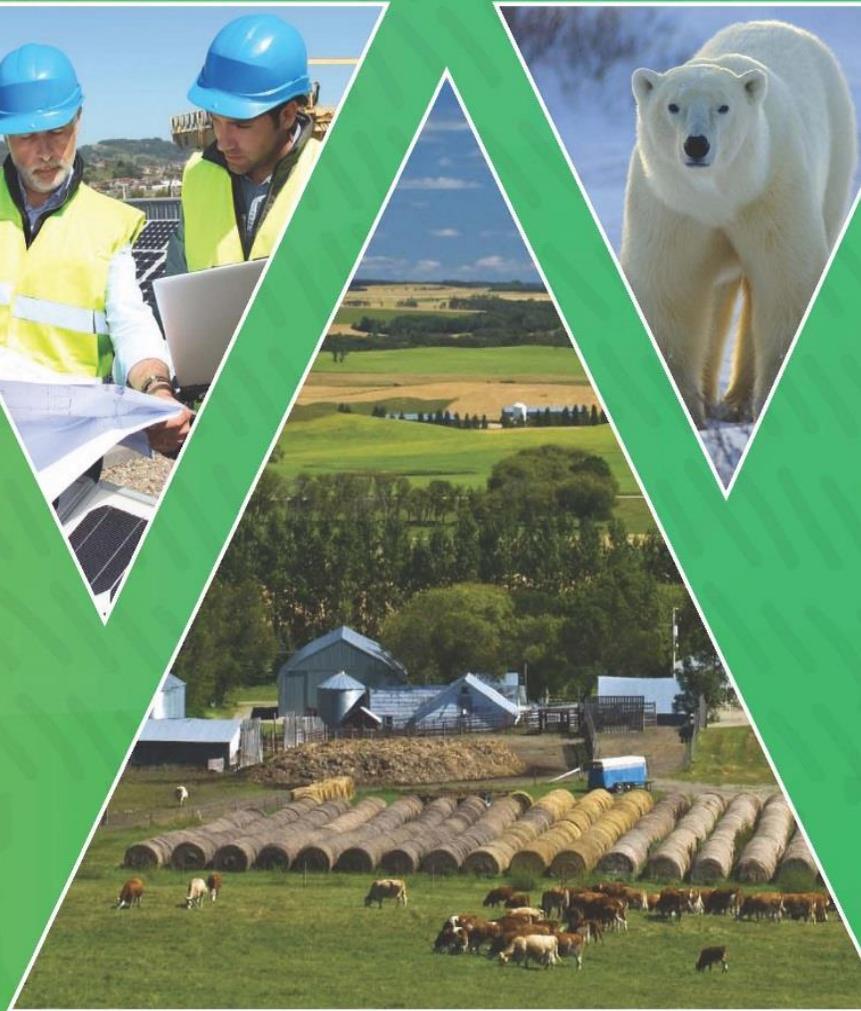




MANITOBA
MUNICIPAL
RELATIONS
AVEC
LES MUNICIPALITÉS
MANITOBA



MANITOBA MUNICIPAL RELATIONS
RELATIONS AVEC LES MUNICIPALITÉS MANITOBA

**Statistical Information
Manitoba Municipalities
2015
Information statistique
Municipalités du Manitoba**

FOREWORD

The “2015 Statistical Information for Municipalities in the Province of Manitoba” provides highlights and statistical information compiled from the consolidated audited financial statements of Manitoba’s municipalities. Manitoba municipal financial statements conform to Public Sector Accounting Board (PSAB) financial reporting standards. The statements are consolidated for the municipality and its owned or controlled organizations, providing a comprehensive picture of the municipality’s financial position.

The Executive Summary summarizes key municipal financial information including expenditures on services, as a percent of total expenditures, and the composition of tangible capital assets. The Financial Statistics section groups municipalities by population size to facilitate comparisons between similar municipalities. A detailed breakdown of consolidated revenues, expenditures, utilities operations, and other data such as taxable assessment, capital assets, and reserve funds is provided.

On January 1, 2015, 107 municipalities were amalgamated into 47 municipalities. As a result, there are now a total of 137 municipalities including Winnipeg (reduced from 197).

This is the first year of publication reflecting the financial information and statistics of the amalgamated municipalities. The financial statements have been prepared based on the continuity of interest principle. Under this method, assets and liabilities of the amalgamated municipalities are recognized at their carrying values at the date of amalgamation and results of operations are combined as if the amalgamated municipalities had always existed as a single municipality.

A total of eight municipalities did not submit their 2015 statements by the time of the revised publication. As a result, this publication uses 2014 financial data for five of these municipalities and excludes the remaining three where 2014 data was also unavailable. Complete lists of newly incorporated municipalities, municipalities that reference 2014 data, and excluded municipalities are provided on the following pages.

For those municipalities where financial statements are available, and on a consolidated basis:

- Municipalities reported \$9.43 billion in reserve fund balances and accumulated surplus. 95% of these funds were held in the form of tangible capital assets.
- Municipalities reported net financial debt in total of \$341 million. Net debt measures the difference of between municipalities’ total financial liabilities (\$2.18 billion) and total financial assets (\$1.84 billion).
- Municipalities held \$865 million in total cash and temporary investments at the end of 2015.
- Total long-term debt held by municipalities was \$1.29 billion in 2015.
- Debt charges as a percentage of revenue were 3% overall.

Key trends in unconsolidated municipal budgets and expenditures include:

- 64% (87) of all municipalities increased their 2015 budgets by 2% or more from the previous year.
- 94% (116) of all municipalities spend at least 20% of their budgets on transportation services. Municipalities with populations over 5,000 spend the most on protective services.
- 67% (90) of all municipalities increased their municipal budgets by more than 2%.

Municipalities spent over \$944 million on capital projects, including \$499 million on infrastructure projects. The total value of municipalities’ net tangible capital assets as of December 31, 2015 was \$8.92 billion.

“2015 Statistical Information for Municipalities in the Province of Manitoba” provides municipalities with information to support program review and serves as a reference for municipal officials exploring opportunities to enhance effectiveness and efficiency.

Municipal Relations
Provincial-Municipal Support Services

April 2018

AVANT-PROPOS

Le document « 2015 – Information statistique – Municipalités de la province du Manitoba » contient des points saillants et de l’information statistique compilée à partir des états financiers consolidés et vérifiés des municipalités du Manitoba. Les états financiers des municipalités du Manitoba sont conformes aux normes d’information financière du Conseil sur la comptabilité dans le secteur public. Les états financiers sont consolidés pour inclure chaque municipalité et les organismes qu’elle possède ou qu’elle dirige, fournissant un tableau détaillé de la situation financière de la municipalité.

Le résumé présente des renseignements municipaux clés, notamment les dépenses en services, en tant que pourcentage des dépenses totales, ainsi que la composition des immobilisations corporelles. La partie consacrée aux données statistiques financières regroupe les municipalités par taille de population, afin de faciliter les comparaisons entre les municipalités similaires. Une ventilation détaillée des données consolidées concernant les recettes, les dépenses et les services publics, et d’autres données comme l’évaluation foncière, les immobilisations, et les fonds de réserve est fournie.

Le 1^{er} janvier 2015, 107 municipalités ont été fusionnées en 47 municipalités. À la suite de cela, il y a maintenant un total de 137 municipalités, y compris Winnipeg (auparavant 197).

C’est la première année après la publication qui présente des renseignements financiers et des statistiques pour les municipalités fusionnées. Les états financiers ont été préparés selon la méthode de la continuité des intérêts communs. Selon cette méthode, les éléments de l’actif et du passif des municipalités fusionnées sont constatés à leur valeur comptable à la date de la fusion et les résultats d’exploitation sont combinés comme si les municipalités fusionnées avaient toujours existé comme une seule municipalité.

Un total de huit municipalités n’avaient pas fourni leurs états financiers de 2015 au moment de la publication révisée du présent document. Par conséquent, la présente publication utilise les données financières de 2014 pour cinq de ces municipalités. Les trois autres municipalités pour lesquelles il n’existe pas de données pour 2014 sont exclues. Les listes complètes des municipalités nouvellement constituées en corporation, des municipalités qui se réfèrent aux données de 2014 et des municipalités exclues figurent dans les pages qui suivent.

En ce qui concerne les données consolidées des municipalités dont les états financiers sont disponibles :

- les soldes de fonds de réserve et d’excédent accumulé se sont élevés à 9,43 milliards de dollars, dont 95 % étaient détenus sous forme d’immobilisations corporelles;
- le total de la dette financière nette des municipalités s’est élevé à 341 millions de dollars; la dette nette mesure la différence entre le total des passifs financiers des municipalités (2,18 milliards de dollars) et le total de leurs actifs financiers (1,84 milliard de dollars);
- les municipalités détenaient un total de 865 millions de dollars en espèces et en placements temporaires à la fin de 2015;
- au total, le passif à long terme des municipalités s’élevait à 1,29 milliard de dollars en 2015;
- les frais de dette publique, exprimés en pourcentage des recettes, s’élevaient globalement à 3 %.

Parmi les tendances clés concernant les budgets et les dépenses des municipalités, sur une base non consolidée, notons que :

- 64 % des municipalités (87) ont augmenté leur budget de 2015 de 2 % ou plus par rapport à l’année précédente;
- 94 % des municipalités (116) dépensent au moins 20 % de leur budget en services de transport; la principale dépense des municipalités de plus de 5 000 habitants concerne les services de protection;
- 67 % des municipalités (90) ont augmenté leur budget municipal de plus de 2 %.

Les municipalités ont dépensé plus de 944 millions de dollars en projets d’immobilisations, dont 499 millions de dollars pour des projets d’infrastructure. Au 31 décembre 2015, la valeur totale des actifs corporels nets des municipalités était de 8,92 milliards de dollars.

Le document « 2015 – Information statistique – Municipalités de la province du Manitoba » offre aux municipalités des renseignements utiles pour l’examen de leurs programmes et constitue une référence pour les responsables municipaux cherchant de nouveaux moyens d’améliorer l’efficacité et l’efficience.

Relations avec les municipalités
Division du soutien provincial-municipal

Avril 2018

**NEWLY INCORPORATED MUNICIPALITIES
(Effective January 1, 2015)**

Municipality	Amalgamation Partners
Bifrost-Riverton, Municipality	Bifrost RM, Riverton V
Boissevain-Morton, Municipality	Boissevain T, Morton RM
Brenda-Waskada, Municipality	Brenda RM, Waskada V
Cartwright-Roblin Municipality	Cartwright V, Roblin RM
Clanwilliam-Erickson, Municipality	Clanwilliam RM, Erickson T
Deloraine-Winchester, Municipality	Deloraine T, Winchester RM
Ellice-Archie, RM	Ellice RM, Archie RM, St. Lazare V
Emerson-Franklin, Municipality	Emerson T, Franklin RM
Ethelbert, Municipality	Ethelbert RM, Ethelbert V
Gilbert Plains Municipality	Gilbert Plains T, Gilbert Plains RM
Glenboro-South Cypress, Municipality	Glenboro V, South Cypress RM
Glenella-Lansdowne, Municipality	Glenella RM, Lansdowne RM
Grandview Municipality	Grandview RM, Grandview T
Grassland, Municipality	Cameron RM, Hartney T, Whitewater RM
Grey, RM	Grey RM, St. Claude V
Hamiota Municipality	Hamiota RM, Hamiota T
Harrison Park, Municipality	Harrison RM, Park RM
Lakeshore, RM	Ochre River RM, Lawrence RM
Lorne, Municipality	Lorne RM, Somerset V, Notre Dame des Lourdes V
Louise, Municipality	Louise RM, Crystal City V, Pilot Mound T
McCreary, Municipality	McCreary V, McCreary RM
Minitonas-Bowsman, Municipality	Minitonas RM, Minitonas T, Bowsman V
Minto-Odanah, RM	Minto RM, Odanah RM
Mossey River Municipality	Mossey River RM, Winnipegosis V
Norfolk Treherne, Municipality	South Norfolk RM, Treherne T
North Cypress-Langford, Municipality	North Cypress RM, Langford RM
North Norfolk, Municipality	North Norfolk RM, MacGregor T
Oakland-Wawanesa, Municipality	Oakland RM, Wawanesa V
Oakview, RM	Blanshard RM, Saskatchewan RM, Rapid City T
Pembina, Municipality	Pembina RM, Manitou T
Prairie Lakes, RM	Strathcona, RM, Riverside RM
Prairie View Municipality	Birtle RM, Birtle T, Miniota RM
Rhineland, Municipality	Rhineland RM, Plum Coulee T, Gretna T
Riding Mountain West, RM	Shellmouth-Boulton RM, Silver Creek RM
Riverdale Municipality	Rivers T, Daly RM
Roblin, Municipality	Hillsburg RM, Shell River RM, Roblin T
Rosburn Municipality	Rosburn RM, Rosburn T
Russell-Binscarth, Municipality	Russell T, Russell RM, Binscarth V
Sifton, RM	Sifton RM, Oak Lake T
Souris-Glenwood, Municipality	Glenwood RM, Souris T
Ste. Rose, Municipality	Ste Rose du Lac T, Ste Rose RM
Swan Valley West, Municipality	Benito V, Swan River RM
Two Borders, Municipality	Arthur RM, Albert RM, Edward RM
Wallace-Woodworth, RM	Wallace RM, Woodworth RM, Elkhorn V
West Interlake, Rural Municipality	Eriksdale RM, Siglunes, RM
WestLake-Gladstone, Rural Municipality	Lakeview RM, Westbourne RM, Gladstone T
Yellowhead, RM	Shoal Lake M, Strathclair RM

Financial statistics for the following 3 municipalities have been **excluded** for 2015 Audited financial statements for 2014 and 2015 were not available at the time of publication:

1. Grassland, M
2. Minitonas-Bowsman, M
3. Roblin, M

Financial statistics for the following 5 municipalities **reflect data for 2014** Audited financial statements for 2015 were not available at the time of publication:

1. Armstrong, RM
2. Kelsey, RM
3. Lynn Lake, Town
4. Pinawa, LGD
5. Powerview-Pine Falls, Town

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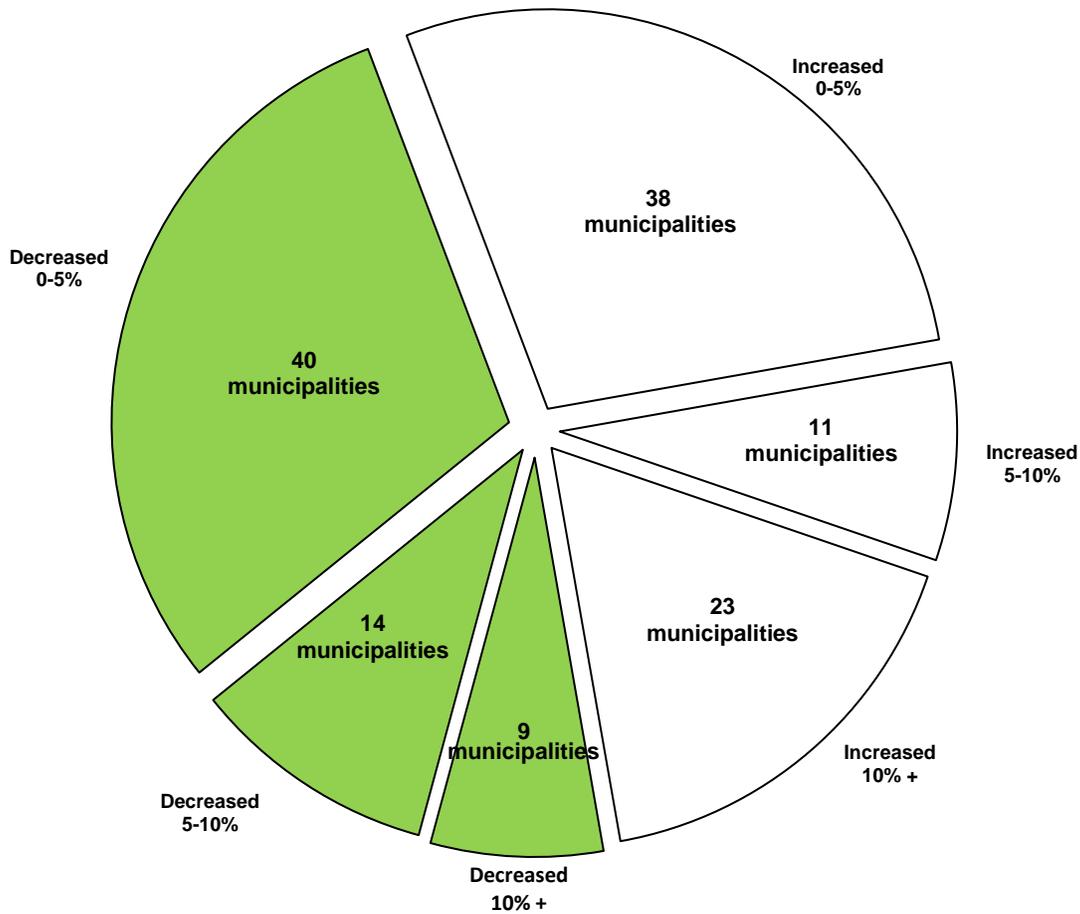
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EXECUTIVE SUMMARY

CHANGES IN MUNICIPAL POPULATION Population Change over 5 Years - 2006 to 2011 Census

Percent Change in Population
(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Population increased in 72 or 53% of municipalities

- 34 or 25% of municipalities increased more than 5%

Municipalities with more than 5,000 residents had the largest increases

- Of the 23 municipalities that increased more than 10%, 9 have more than 5,000 residents

Population decreased in 63 or 47% of municipalities

- 23 or 17% of municipalities decreased more than 5%, including 9 or 7% that decreased over 10%

Municipalities with 5,000 or less residents had the largest decreases

- Of the 63 municipalities that decreased, 36 decreased by 5% or less

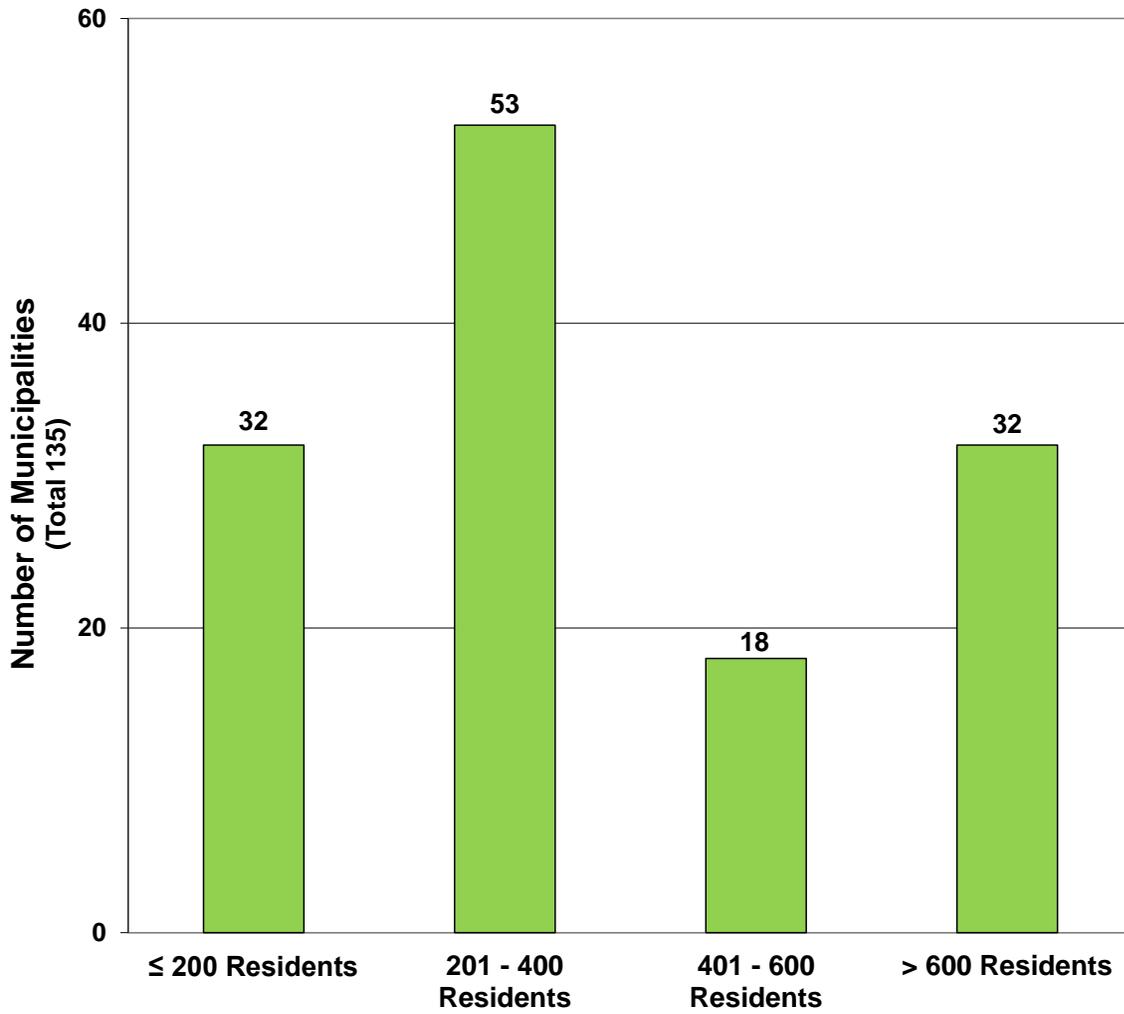
Total Number of Municipalities with Changes in Population Ranging from Decreases Greater than 10% to Increases Greater than 10%

Municipalities	Total #	Pop. Decrease			Pop. Increase		
		10%+	5-10%	0-5%	0-5%	5-10%	10%+
Populations 5,000 and under	111	9	14	36	31	7	14
Populations over 5,000	15	0	0	2	4	4	5
Cities (excluding Winnipeg)	9	0	0	2	3	0	4
Total	135	9	14	40	38	11	23
% of Total	100%	7%	10%	30%	28%	8%	17%

NUMBER OF RESIDENTS REPRESENTED BY MUNICIPAL COUNCIL

Residents Per Elected Official - 2014

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Residents Per Elected Official

85 or 63% of municipalities have 400 or less residents per elected official

Of the 85 municipalities, 32 or 24% have 200 or less residents per elected official

Total Number of Municipalities Where the Number of Residents Per Elected Official Ranges from 200 or less to More than 600 Residents

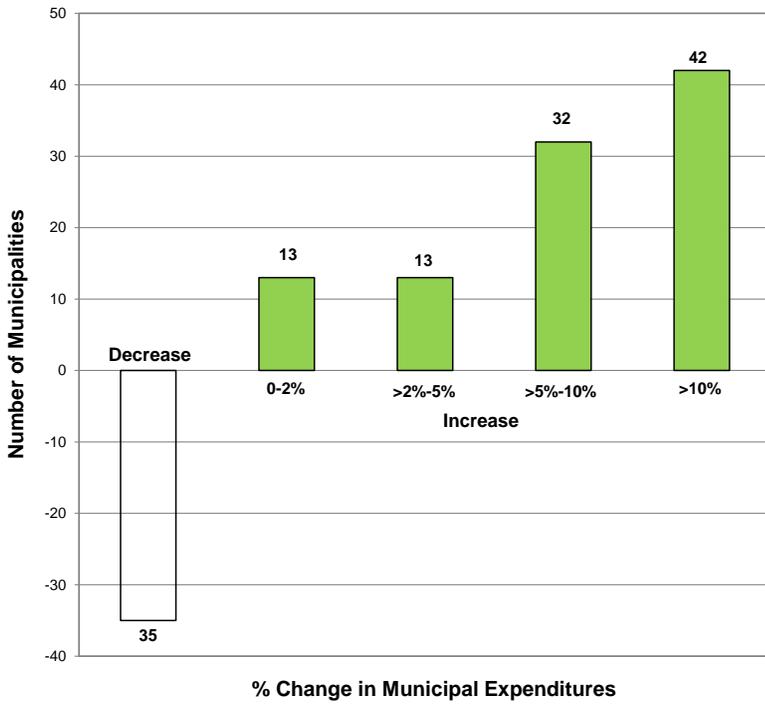
Municipalities	Total #	Residents Per Elected Official			
		≤ 200	201 - 400	401 - 600	>600
Populations 5,000 and under	111	32	53	18	8
Populations over 5,000	15	0	0	0	15
Cities (excluding Winnipeg)	9	0	0	0	9
Total	135	32	53	18	32
% of Total	100%	24%	39%	13%	24%

COMPARISON OF 2016 TO 2015 BUDGETED MUNICIPAL EXPENDITURES
(Includes Expenditures by the Municipality Only)

Change in Budgeted Municipal Expenditures

Number of Municipalities

(Excludes the City of Winnipeg & the LGD of Mystery Lake)



2016 municipal budgets increased over 2015 in 100 or 74% of municipalities:

- 13 or 10% of municipalities had increased expenditures less than 2%.
- 45 or 33% of municipalities had increased expenditures between 2% and 10%.
- 42 or 31% of municipalities had increased expenditures more than 10%.

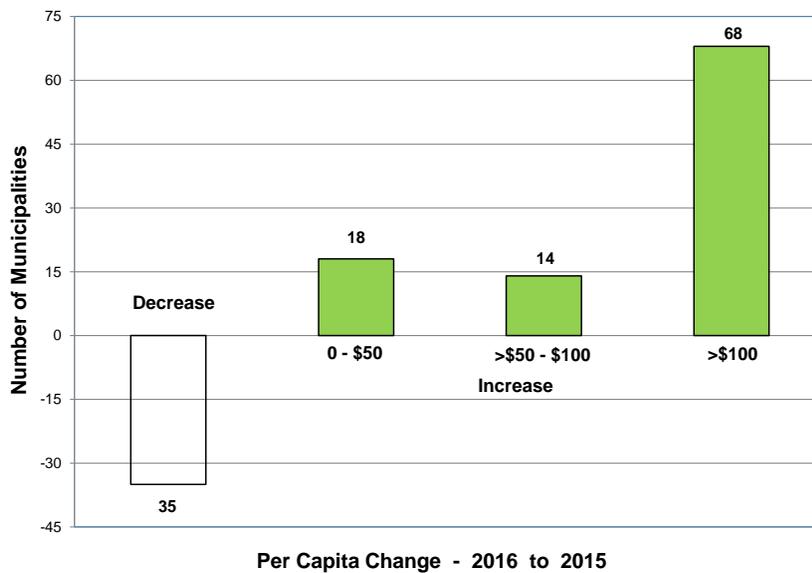
2016 municipal budgets decreased over 2015 in 35 or 26% of municipalities.

Municipalities	Total #	Increase				
		Decrease	0 - 2%	>2% - 5%	>5% - 10%	>10%
Populations 5,000 and under	108	28	11	10	24	35
Populations over 5,000	18	5	1	2	3	7
Cities (excluding Winnipeg)	9	2	1	1	5	0
Total	135	35	13	13	32	42
% of Total	100%	26%	10%	10%	23%	31%

Municipal Expenditures - Per Capita Change 2016 to 2015

Number of Municipalities

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



2016 municipal expenditures increased by more than \$50 per resident in 82 or 61% of municipalities

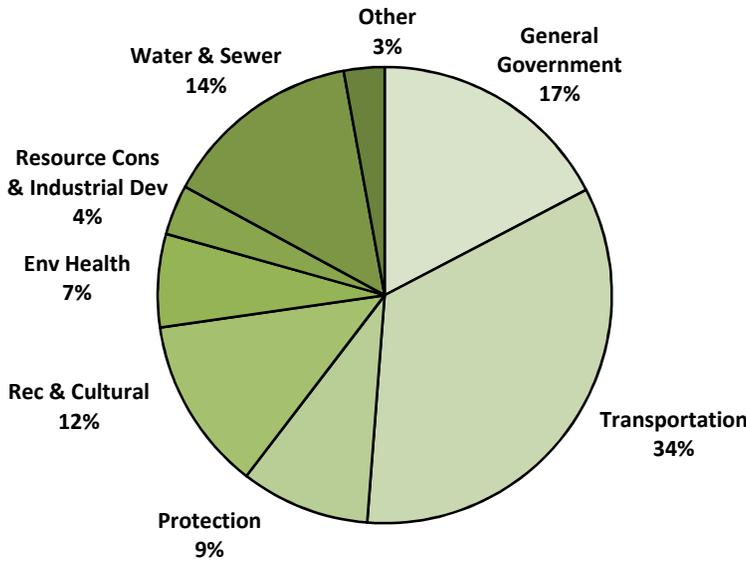
- Of the 82 municipalities, 68 or 50% had increases in 2016 municipal expenditures of more than \$100 per resident

For information on the expenditures of a specific municipality, please contact the municipal office

2015 CONSOLIDATED MUNICIPAL EXPENDITURES BY MAJOR SERVICE

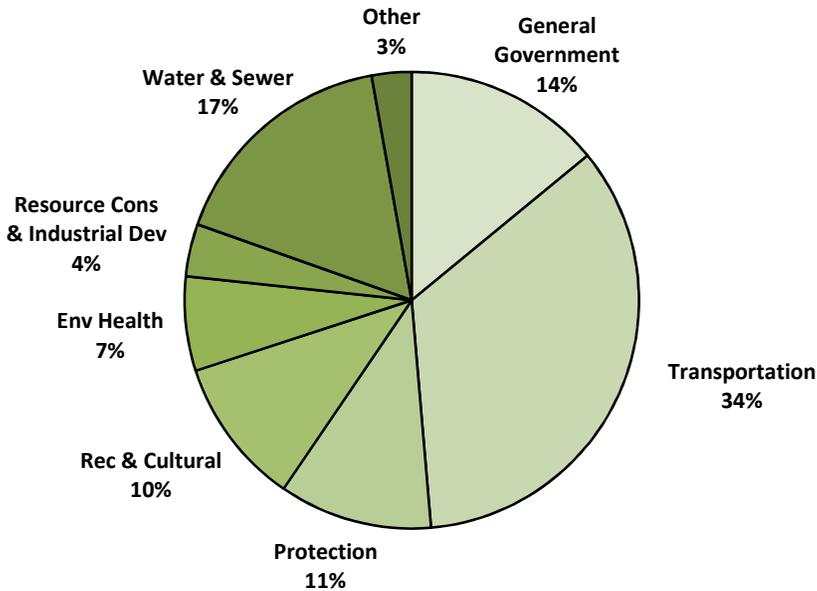
(Includes Expenditures by the Municipality and its Owned or Controlled Organizations)

**Municipalities
Populations 5,000 and under**



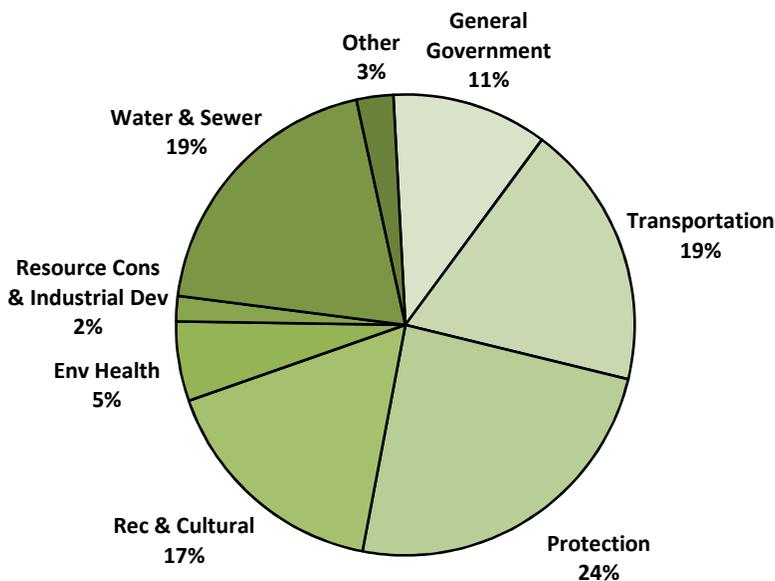
Service	Per Capita (\$)
General Government	319
Transportation	622
Protection	169
Recreation and Cultural	226
Environmental Health	121
Resource Conservation & Industrial Development	65
Water and Sewer	261
Other	53
Total	1,836

**Municipalities
Populations over 5,000**



Service	Per Capita (\$)
General Government	171
Transportation	421
Protection	133
Recreation and Cultural	127
Environmental Health	81
Resource Conservation & Industrial Development	45
Water and Sewer	204
Other	35
Total	1,217

Cities (excluding Winnipeg)

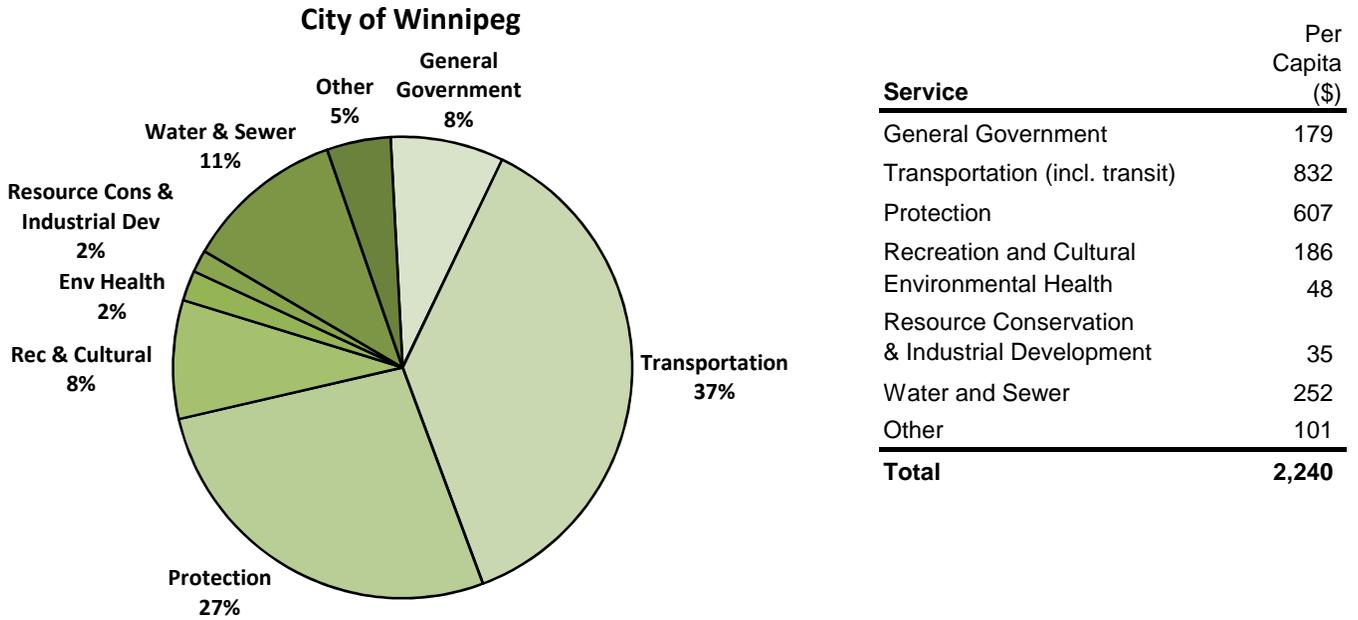


Service	Per Capita (\$)
General Government	226
Transportation	383
Protection	497
Recreation and Cultural	342
Environmental Health	115
Resource Conservation & Industrial Development	36
Water and Sewer	402
Other	53
Total	2,054

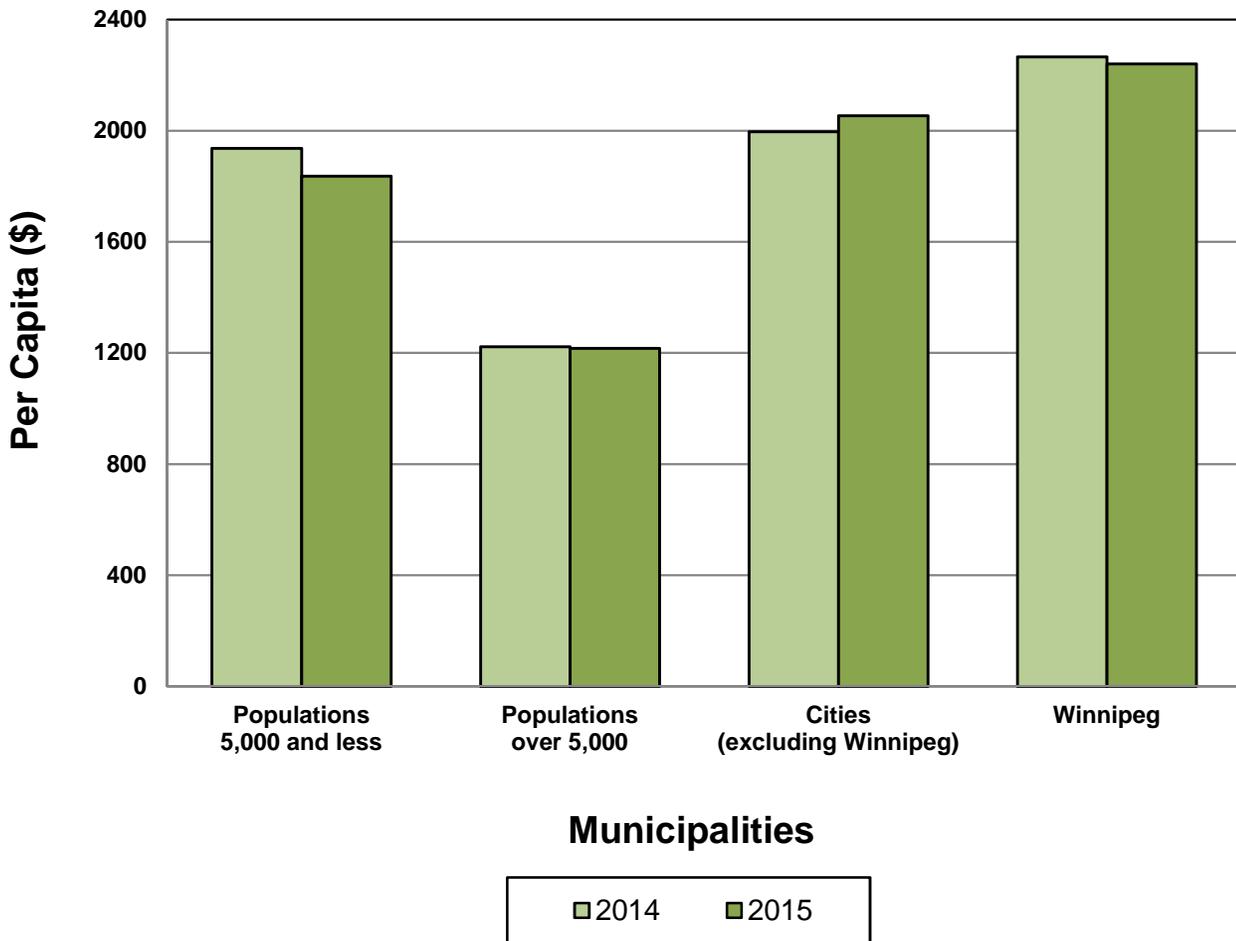
Note: Reflects expenditures for 134 of 137 municipalities where 2015 or 2014 audited financial information is available. Due to rounding, percentages may not add up to 100%.

2015 CONSOLIDATED MUNICIPAL EXPENDITURES BY MAJOR SERVICE

(Includes Expenditures by the Municipality and its Owned or Controlled Organizations)



Comparative Total Expenditure Per Capita (\$)

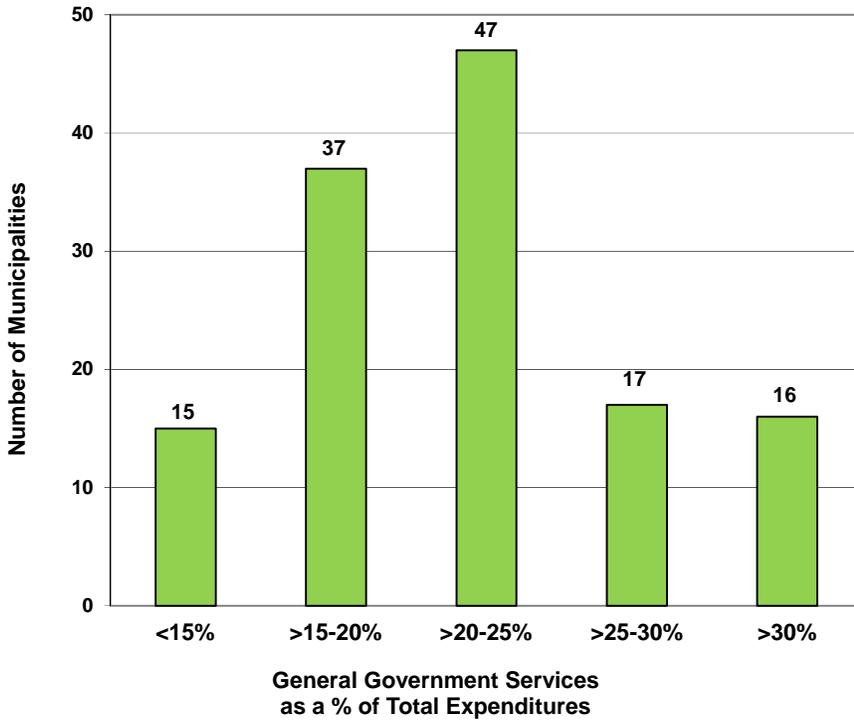


Note: Reflects expenditures for 134 of 137 municipalities where 2015 or 2014 audited financial information is available. Due to rounding, percentages may not add up to 100%.

MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT SERVICES

(Includes Expenditures by the Municipality Only)

General Government Services as a Percent of Total Expenditures - 2015
(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Administrative costs comprise a large share of total expenditures in many municipalities.

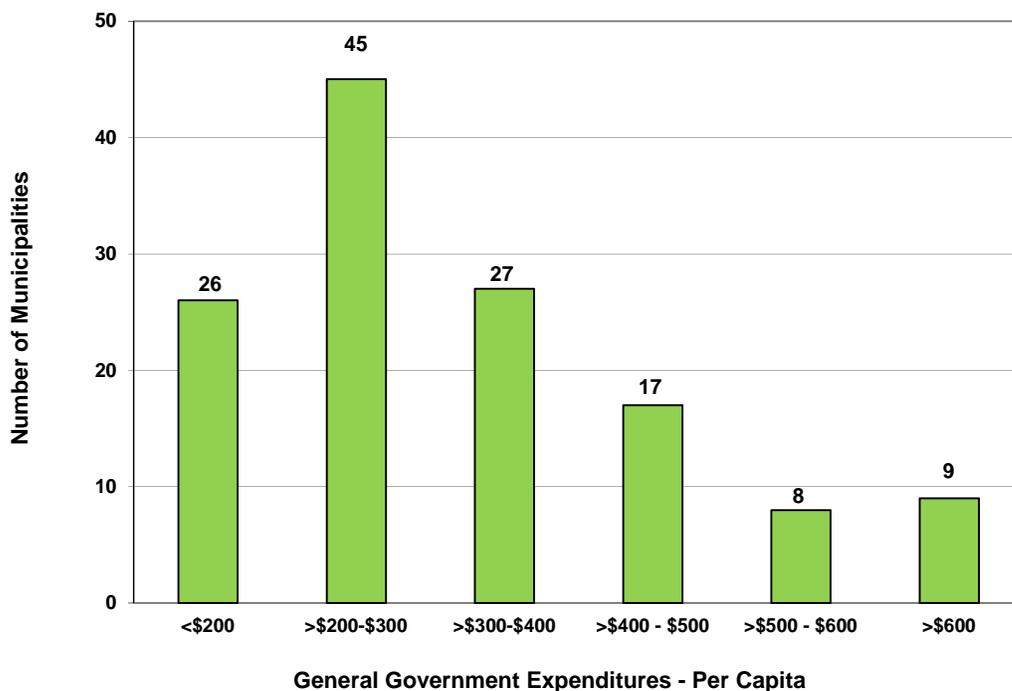
- 33 or 25% of 132 municipalities spend more than 25% of their budget on administration.
- 16 or 12% of municipalities spend more than 30% of their budget on administration.

Total Number of Municipalities with General Government Expenditures
(Ranging from Less than 10% to More than 30% of Total Expenditures)

Municipalities	Total #	<15%	>15-20%	>20-25%	>25-30%	>30%
Populations 5,000 and under	108	8	26	43	15	16
Populations over 5,000	15	2	9	2	2	0
Cities (excluding Winnipeg)	9	5	2	2	0	0
Total	132	15	37	47	17	16
% of Total	100%	11%	28%	36%	13%	12%

General Government Expenditures Per Capita - 2015

(Excludes the LGD of Mystery Lake and the City of Winnipeg)

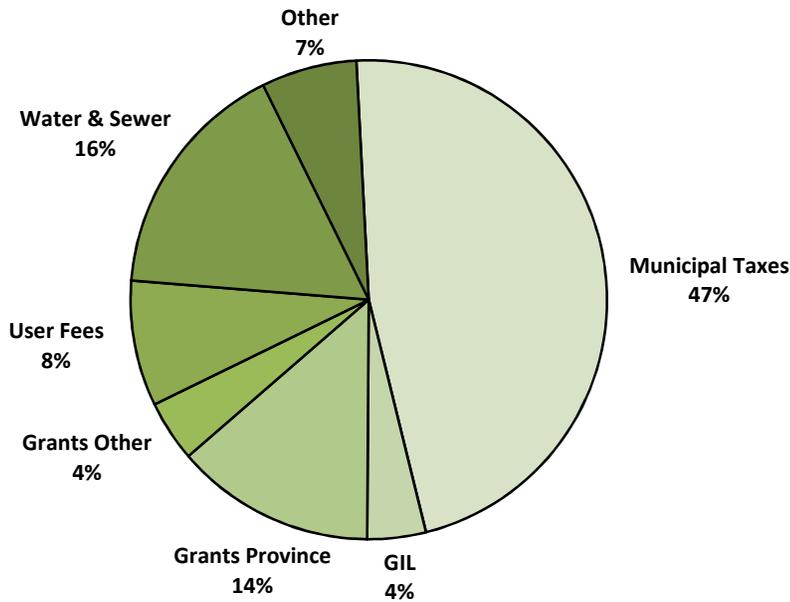


Note: Reflects expenditures for 132 of 135 municipalities where 2015 or 2014 audited financial information is available. Due to rounding, percentages may not add up to 100%.

2015 CONSOLIDATED MUNICIPAL REVENUE BY MAJOR SOURCE

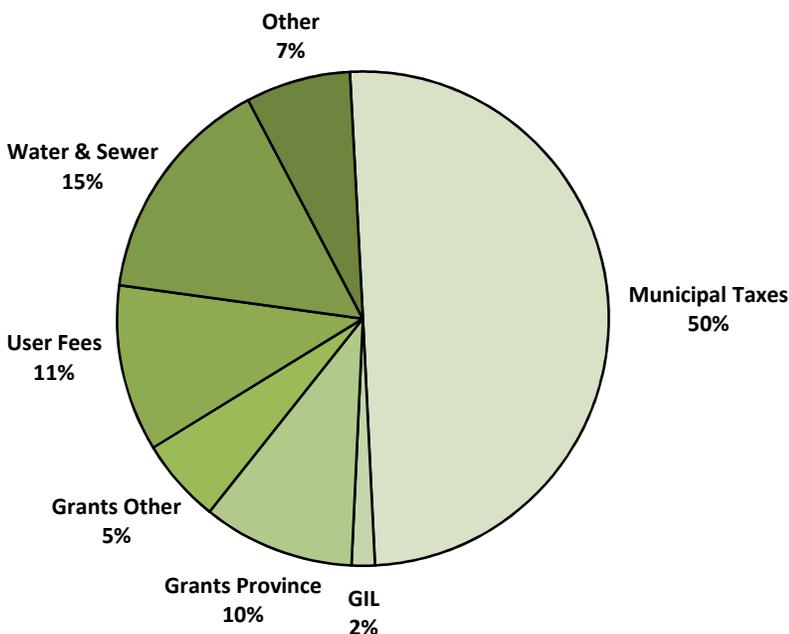
(Includes Revenues of the Municipality and its Owned or Controlled Organizations)

Municipalities Populations 5,000 and under



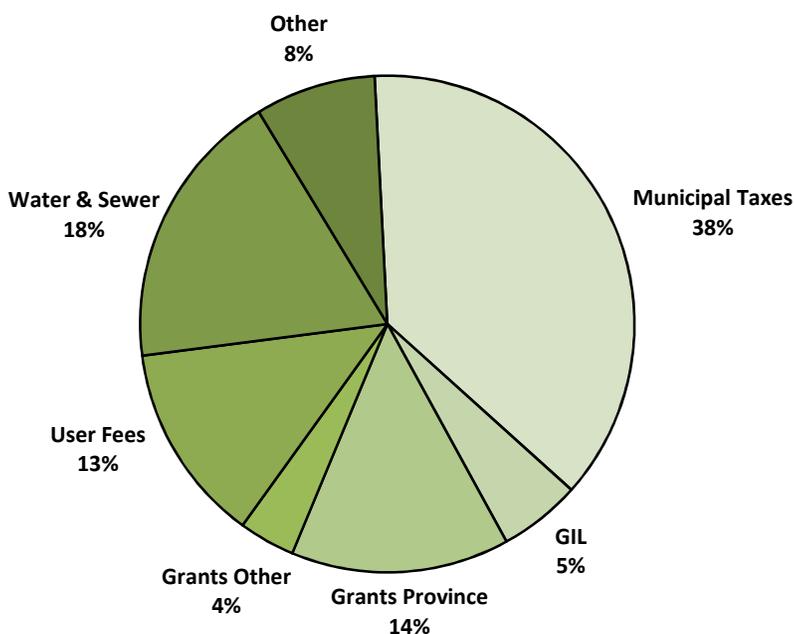
Source	Per Capita (\$)
Municipal Taxes	1,085
Grant in Lieu of Taxes	92
Grants Province	313
Grants Other	96
User Fees	196
Water & Sewer	379
Other (incl. business taxes)	150
Total	2,311

Municipalities Populations over 5,000



Source	Per Capita (\$)
Municipal Taxes	746
Grant in Lieu of Taxes	23
Grants Province	149
Grants Other	82
User Fees	163
Water & Sewer	225
Other (incl. business taxes)	103
Total	1,491

Cities (excluding Winnipeg)

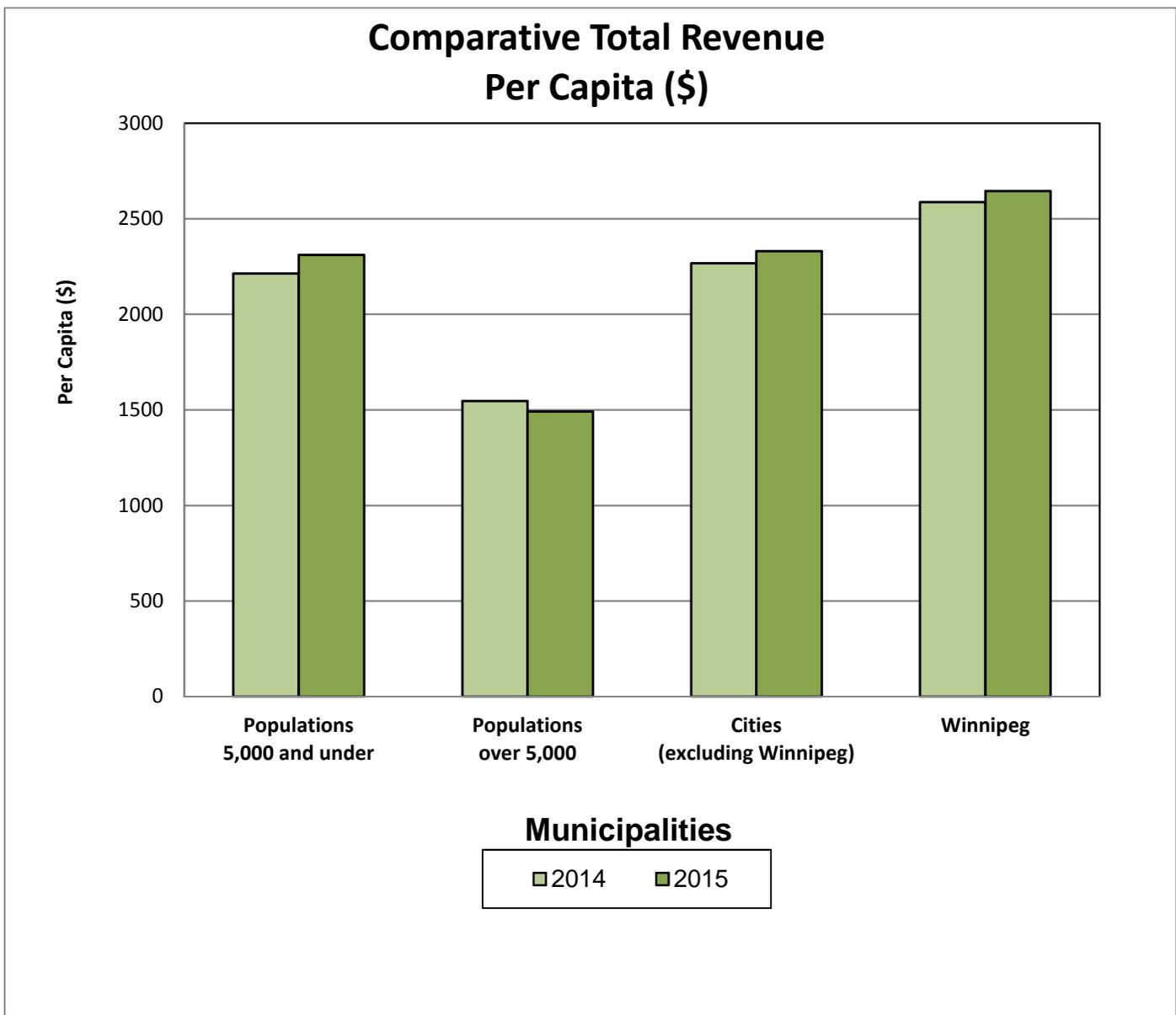
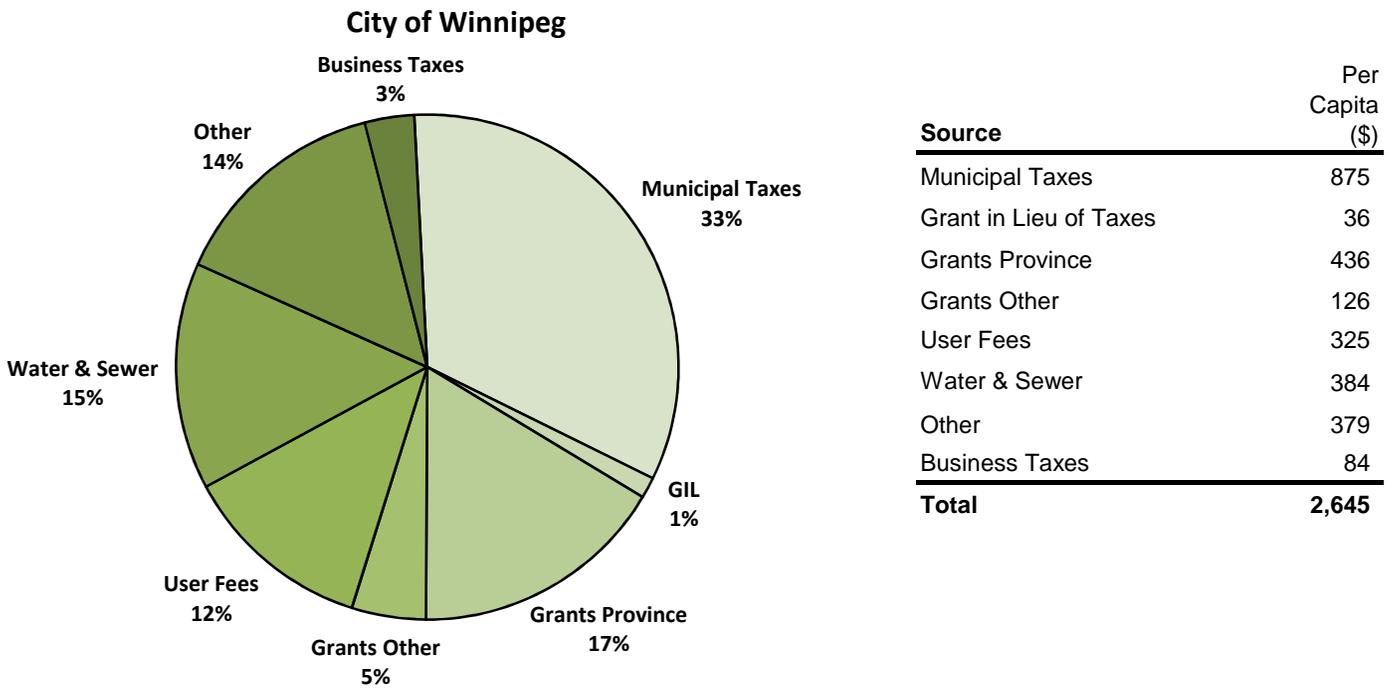


Source	Per Capita (\$)
Municipal Taxes	873
Grant in Lieu of Taxes	125
Grants Province	333
Grants Other	86
User Fees	303
Water & Sewer	427
Other (incl. business taxes)	183
Total	2,330

Note: Reflects revenue for 134 of 137 municipalities where 2015 or 2014 audited financial information is available. Due to rounding, percentages may not add up to 100%.

2015 CONSOLIDATED MUNICIPAL REVENUE BY MAJOR SOURCE

(Includes Revenues of the Municipality and its Owned or Controlled Organizations)



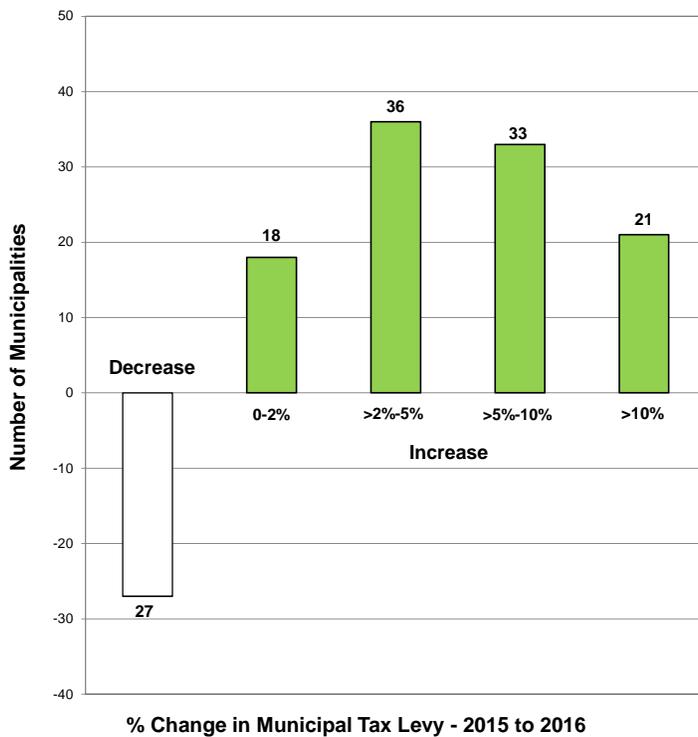
Note: Reflects revenue for 134 of 137 municipalities where 2015 or 2014 audited financial information is available. Due to rounding, percentages may not add up to 100%.

MUNICIPAL PROPERTY TAX CHANGES 2015 to 2016

Percentage Change in Municipal Taxes

Number of Municipalities

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



2016 Municipal Taxes increased in 108 of 135 or 80% of municipalities:

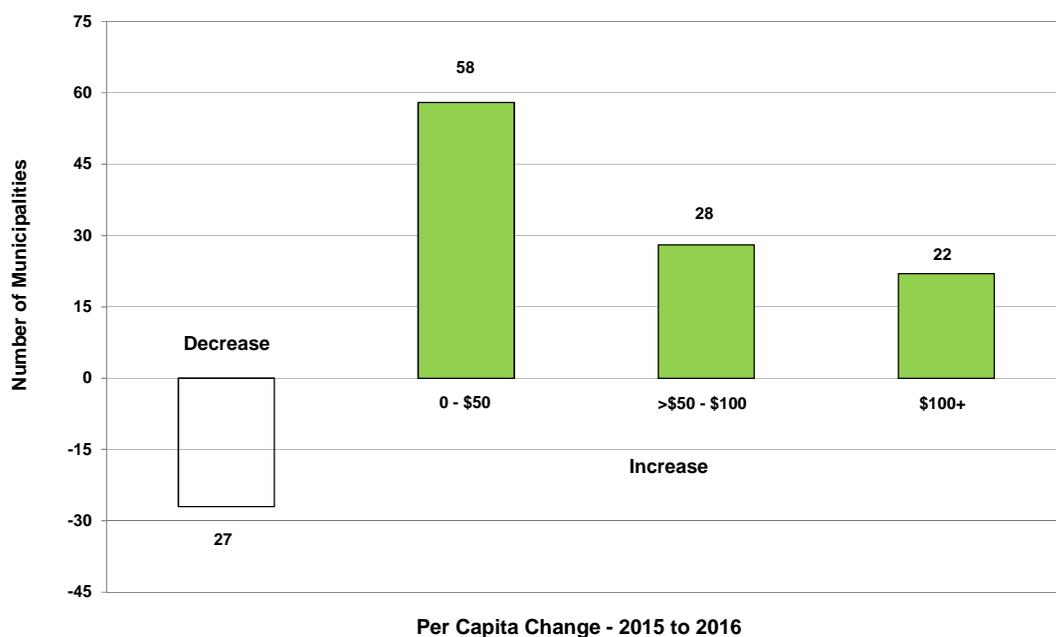
- **18 or 13% of municipalities had 2% or less Municipal Tax increases.**
- **69 or 51% of municipalities had Municipal Tax increases between 2% and 10%.**
- **21 or 16% of municipalities had Municipal Tax increases over 10%.**

27 or 20% of municipalities had Municipal Tax decreases.

Municipalities	Total #	Decrease	Increase 0 - 2%	Increase >2% - 5%	Increase >5%-10%	Increase 10%+
Populations 5,000 and under	111	23	12	29	28	19
Populations over 5,000	15	3	3	5	3	1
Cities (excluding Winnipeg)	9	1	3	2	2	1
Total	135	27	18	36	33	21
% of Total	100%	20%	13%	27%	24%	16%

Municipal Taxes - Per Capita Change 2015 to 2016

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



2016 municipal taxes increased by more than \$50 per resident in 50 or 37% of municipalities

- **Of the 50 municipalities, 22 or 16% had increases in 2016 municipal taxes of more than \$100 per resident**

Note: For information on the property taxes of a specific municipality, please contact the municipal office

TOTAL TAXABLE ASSESSMENT

	2014	2015	INCREASE (DECREASE)	
			\$	%
Municipalities (excluding Cities):				
Populations 5,000 and under	13,132,686,450	12,843,085,150	(289,601,300)	(2.2)
Populations over 5,000	7,512,302,200	7,672,979,420	160,677,220	2.1
Sub-total	20,644,988,650	20,516,064,570	(128,924,080)	(0.6)
Cities:				
Cities (excluding Winnipeg)	5,567,170,610	5,696,313,560	129,142,950	2.3
City of Winnipeg	36,252,573,957	36,856,291,067	603,717,110	1.7
TOTAL	62,464,733,217	63,068,669,197	603,935,980	1.0

* Reflects total taxable assessment for all 137 municipalities. Excludes Business Assessment.
2015 was not a Reassessment year. All property values were updated to reflect April 1, 2012 market values.

TOTAL MUNICIPAL TAXES LEVIED (EXCLUDING EDUCATION)

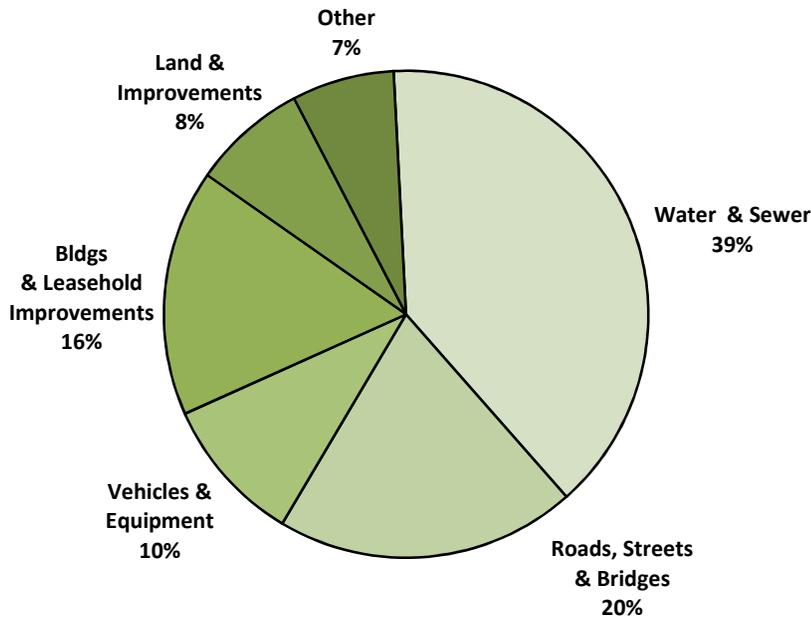
	2014	2015	INCREASE (DECREASE)	
			\$	%
Municipalities (excluding Cities):				
Populations 5,000 and under	235,198,424	244,136,569	8,938,145	3.8
Populations over 5,000	90,345,268	93,257,276	2,912,008	3.2
Sub-total	325,543,692	337,393,845	11,850,153	3.6
Cities:				
Cities (excluding Winnipeg)	108,564,432	112,048,024	3,483,592	3.2
City of Winnipeg	577,689,209	602,587,084	24,897,875	4.3
TOTAL	1,011,797,333	1,052,028,953	40,231,620	4.0

*Reflects total municipal taxes levied for 136 municipalities. Excludes LGD of Mystery Lake.
Based on budgeted municipal taxes.

2015 COMPOSITION OF CONSOLIDATED TANGIBLE CAPITAL ASSETS BY MUNICIPAL TYPE

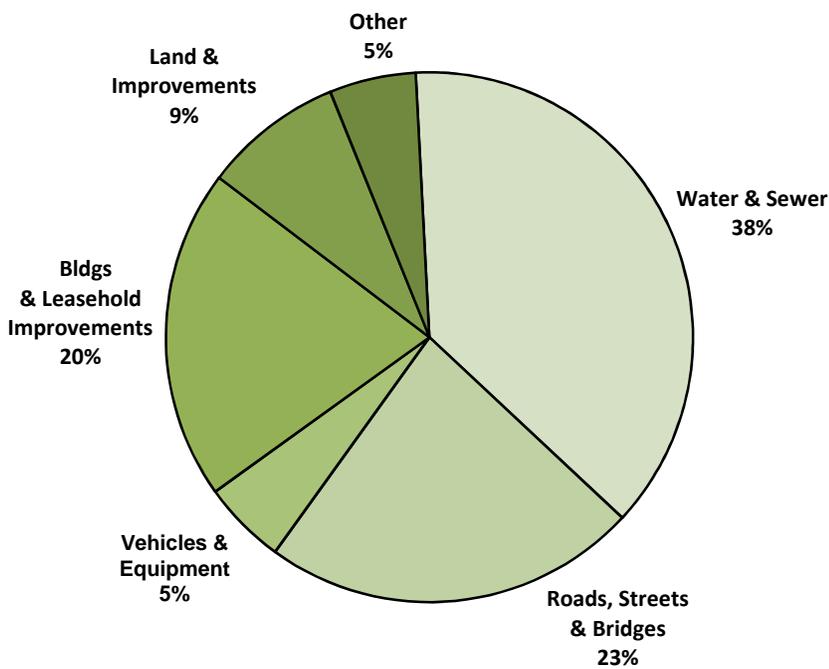
(Includes TCA of the Municipality and its Owned or Controlled Organizations)

Municipalities (excluding Cities)



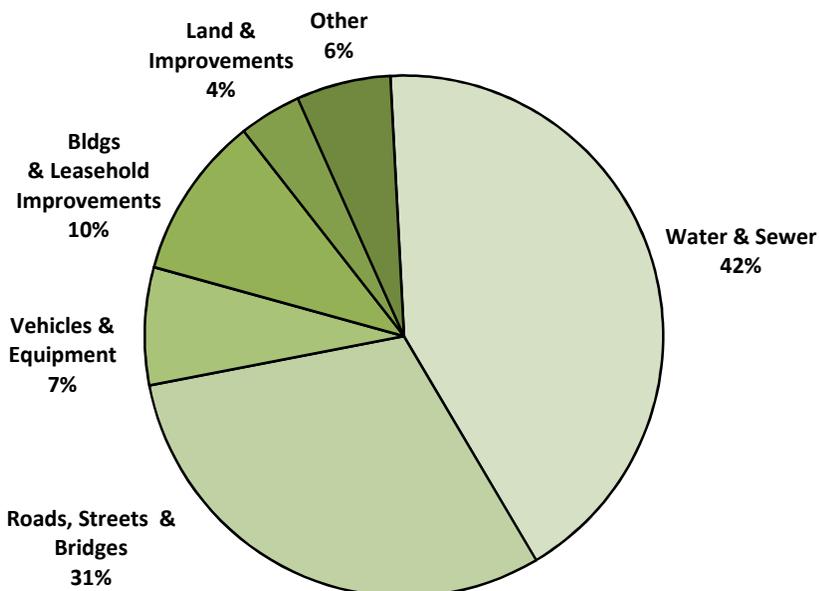
Tangible Capital Assets	Millions (\$)
Water & Sewer	712
Roads, Streets & Bridges	364
Vehicles & Equipment	177
Building & Leasehold Improvements	297
Land & Improvements	139
Other	124
Total	1,813

Cities (excluding Winnipeg)



Tangible Capital Assets	Millions (\$)
Water & Sewer	351
Roads, Streets & Bridges	214
Vehicles & Equipment	48
Building & Leasehold Improvements	188
Land & Improvements	80
Other	49
Total	930

City of Winnipeg



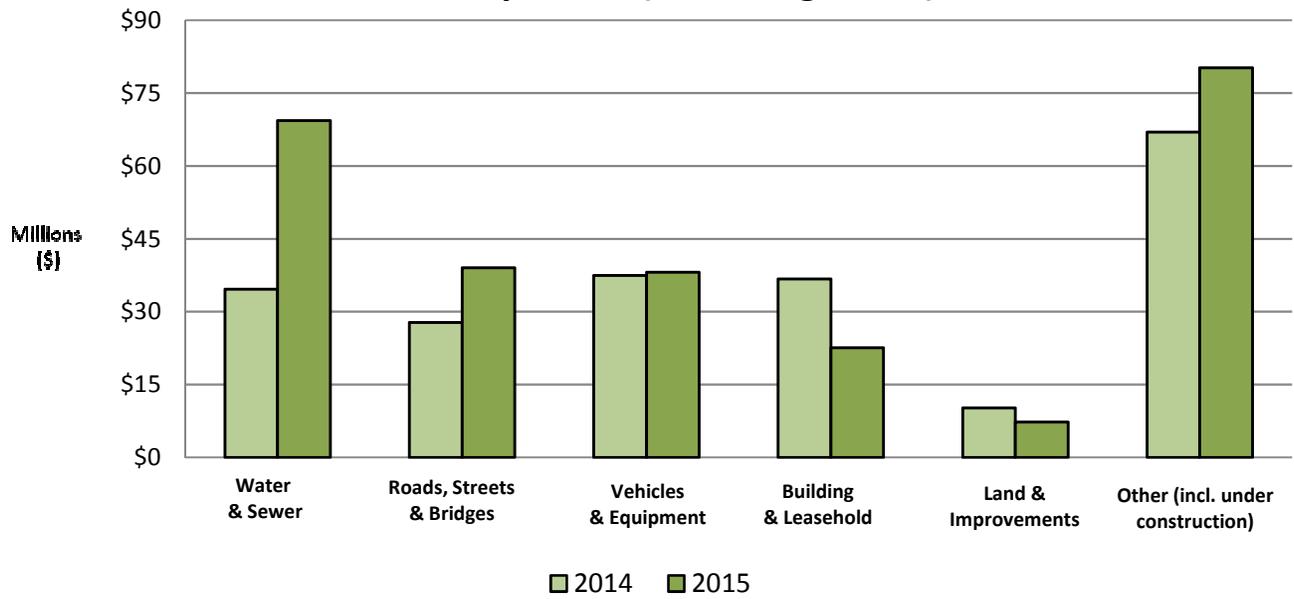
Tangible Capital Assets	Millions (\$)
Water & Sewer	2,616
Roads, Streets & Bridges	1,885
Vehicles & Equipment	450
Building & Leasehold Improvements	627
Land & Improvements	240
Other	363
Total	6,181

Note: Reflects TCA net book value for 134 of 137 municipalities where 2015 or 2014 audited financial information is available. Due to rounding, percentages may not add up to 100%.

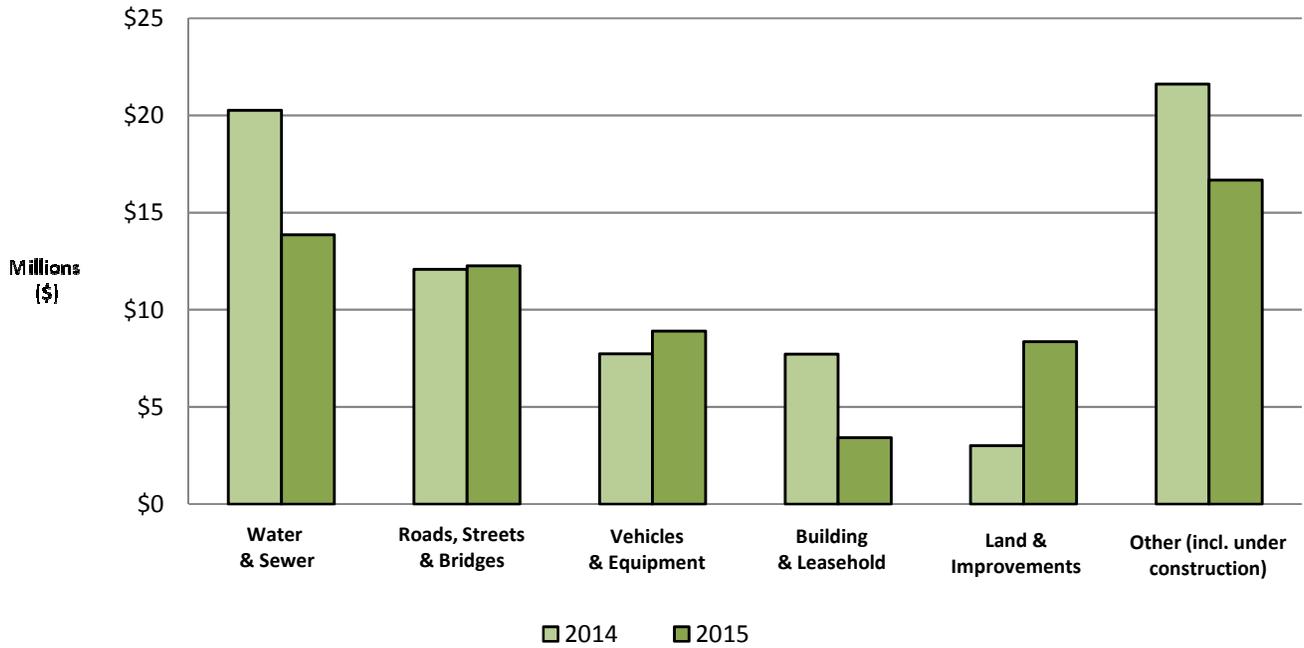
COMPARATIVE TANGIBLE CAPITAL ASSET EXPENDITURES BY MUNICIPAL TYPE (\$)

(Includes Expenditures by the Municipality and its Owned or Controlled Organizations)

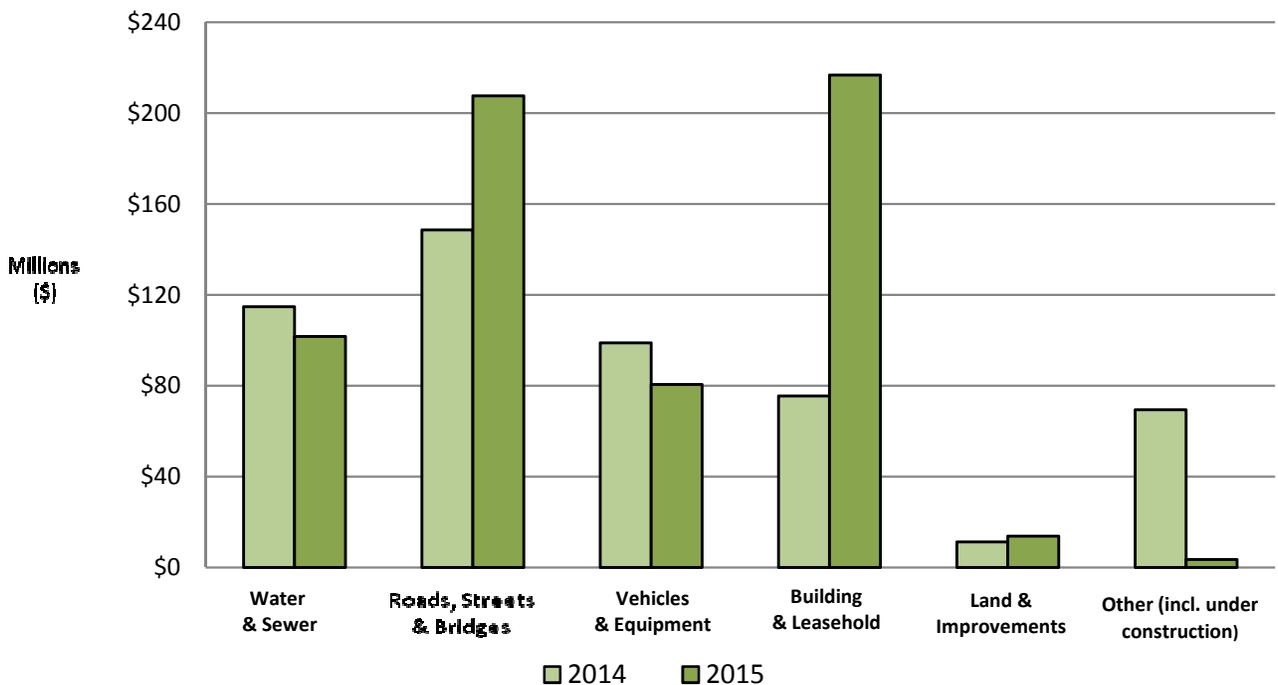
Municipalities (excluding Cities)



Cities (excluding Winnipeg)



City of Winnipeg



Note: Reflects TCA expenditures for 134 of 137 municipalities where 2015 or 2014 audited financial information is available

FINANCIAL STATISTICS

POPULATION AND ASSESSMENTS FOR THE YEAR 2015

#	Municipalities	Type	Population 2011 Census ¹	Area ¹ (Square Kilometres)	Assessment						
					Land	Buildings	Personal Property	Subject to Grant	Total Taxable & Grant	Business	Exempt
Populations 5,000 and under											
1	Alexander	RM	2,983	1,568.66	116,975,220	207,196,080	-	18,817,600	342,988,900	-	20,782,860
2	Alonsa	RM	1,270	2,977.50	14,866,880	17,352,050	1,300	13,961,230	46,180,160	-	2,961,510
3	Altona	T	4,088	9.39	28,361,630	116,185,130	1,241,380	2,177,250	146,724,010	4,111,200	22,233,780
4	Arborg	T	1,152	2.26	7,945,680	29,617,110	175,370	3,069,540	40,632,330	-	8,811,790
5	Argyle	RM	1,071	770.44	34,696,770	30,521,380	-	136,500	65,354,650	-	2,517,190
6	Armstrong	RM	1,835	1,864.96	18,742,180	37,688,970	-	5,795,550	62,226,700	-	4,577,960
7	Beausejour	T	3,126	5.35	24,107,460	99,588,430	601,510	5,735,090	129,430,980	-	23,710,550
8	Bifrost-Riverton	M	3,514	1,643.69	57,264,320	79,767,130	588,260	3,716,740	140,748,190	-	11,135,800
9	Boissevain-Morton	M	2,270	1,092.65	54,296,210	64,956,810	4,389,230	4,774,120	124,027,140	2,487,900	10,118,340
10	Brenda-Waskada	M	652	766.77	47,758,510	21,558,640	154,375,810	314,180	69,631,330	-	1,869,990
11	Brokenhead	RM	4,635	750.54	62,544,070	157,577,250	1,201,330	2,337,160	222,458,480	-	6,386,870
12	Carberry	T	1,669	4.79	8,258,940	44,470,680	401,970	1,253,320	53,982,940	-	11,693,760
13	Carman	T	3,027	4.31	23,507,090	87,096,610	727,160	2,666,060	113,269,760	-	15,391,450
14	Cartier	RM	3,153	553.42	87,110,180	135,098,560	1,414,080	1,714,570	223,923,310	-	9,745,940
15	Cartwright-Roblin	M	1,240	718.02	27,259,860	20,687,760	-	383,520	48,331,140	-	3,577,220
16	Churchill	T	813	53.96	2,063,660	19,099,330	185,850	14,267,900	35,430,890	-	14,049,740
17	Clanwilliam-Erickson	M	901	352.08	17,522,920	25,806,020	-	1,218,980	44,547,920	-	3,919,300
18	Coldwell	RM	1,351	901.84	12,854,460	27,944,270	-	3,290,620	44,089,350	-	4,525,700
19	Cornwallis	RM	4,378	500.88	49,480,380	99,362,620	799,830	29,088,730	177,931,730	-	5,683,080
20	Dauphin	RM	2,200	1,516.09	58,468,700	69,132,810	92,310	3,928,870	131,530,380	-	3,597,030
21	De Salaberry	RM	3,450	670.29	72,819,620	122,667,420	1,320,760	978,740	196,465,780	-	13,851,220
22	Deloraine-Winchester	M	1,485	727.83	44,073,490	44,737,480	3,924,270	1,775,380	90,586,350	202,400	7,101,490
23	Dufferin	RM	2,394	915.54	107,497,390	76,111,670	400,080	1,938,630	185,547,690	-	4,069,250
24	Dunnottar	V	696	2.79	26,216,380	43,389,300	342,360	40,000	69,645,680	-	1,635,720
25	Ellice-Archie	RM	971	1,153.33	24,501,670	54,139,630	13,528,160	6,204,600	-	-	1,916,720
26	Elton	RM	1,257	571.85	44,052,200	74,392,800	875,180	7,790,800	126,235,800	-	4,051,280
27	Emerson-Franklin	M	2,439	975.62	55,755,220	77,779,480	551,270	7,742,940	141,277,640	-	7,621,330
28	Ethelbert	M	629	1,136.98	8,665,070	8,495,670	-	2,051,520	19,212,260	-	5,855,950
29	Fisher	RM	1,704	1,481.36	28,178,720	32,339,610	-	5,425,940	65,944,270	-	5,303,320
30	Gilbert Plains	M	1,623	1,051.80	42,460,860	38,134,920	472,690	2,597,400	83,193,180	-	4,416,160
31	Gillam	T	1,332	1,996.33	929,690	5,182,590	65,600	1,516,650	7,628,930	-	101,652,980
32	Glenboro-South Cypress	M	1,483	1,097.76	35,891,390	62,258,800	78,590	25,476,120	123,626,310	-	7,655,060
33	Glenella-Lansdowne	M	1,245	1,263.44	35,327,500	21,910,580	-	749,410	57,987,490	-	1,946,840
34	Grahamdale	RM	1,354	2,384.62	14,067,830	21,339,560	5,321,160	8,085,490	43,492,880	-	5,749,910
35	Grand Rapids	T	279	85.95	234,790	2,489,400	-	10,369,040	13,093,230	-	320,947,240
36	Grandview	M	1,508	1,156.29	39,888,020	33,591,470	283,930	4,041,560	77,521,050	-	11,434,960
37	Grassland	M	1,480	1,345.85	70,779,410	35,208,150	1,600,700	2,372,720	108,360,280	-	5,187,390
38	Grey	RM	2,615	960.29	76,274,910	78,289,030	990,300	2,561,400	157,125,340	-	8,666,730
39	Hamiota	M	1,288	575.75	23,695,630	62,578,000	832,330	557,160	86,830,790	527,100	4,356,450
40	Harrison Park	M	1,799	977.57	52,548,740	108,940,660	-	2,489,350	163,978,750	-	4,221,980
41	Headingley	RM	3,215	106.98	107,075,440	215,810,310	1,077,310	36,887,420	359,773,170	-	12,266,770
42	Kelsey	RM	2,330	867.64	17,045,960	48,021,310	113,750	5,327,880	70,395,150	-	5,321,080
43	Killarney-Turtle Mountain	M	3,233	925.13	76,290,280	115,992,650	1,090,520	2,384,450	194,667,380	-	20,068,570
44	Lac du Bonnet	RM	2,930	1,100.17	128,687,280	164,998,770	-	34,626,060	328,312,110	-	17,865,510
45	Lac du Bonnet	T	1,069	2.25	13,144,610	38,316,290	-	4,046,060	55,506,960	-	7,306,320
46	Lakeshore	RM	1,401	1,297.23	31,047,130	34,435,850	-	2,682,390	68,165,370	-	5,266,400
47	Leaf Rapids	T	498	1,272.87	216,070	2,362,340	-	1,532,490	4,110,900	-	2,608,200
48	Lorne	M	3,006	911.85	93,843,750	109,514,260	-	712,950	204,070,960	-	13,827,040
49	Louise	M	1,932	938.20	76,968,280	37,816,400	-	901,480	115,686,160	-	5,574,720
50	Lynn Lake	T	674	910.23	313,350	3,589,490	-	751,050	4,653,890	-	3,845,500
51	McCreary	M	948	524.39	14,932,530	16,525,300	-	1,633,780	33,091,610	-	3,565,040
52	Melita	T	1,069	2.96	4,008,930	34,379,940	251,160	476,960	38,865,830	-	4,750,680
53	Minitonas-Bowsman	M	1,816	1,202.32	53,578,230	44,660,270	346,190	2,340,220	100,578,720	-	8,776,050
54	Minnedosa	T	2,587	15.26	10,662,970	97,513,980	1,182,160	2,732,700	110,909,650	-	15,120,020
55	Minto-Odannah	RM	1,177	743.90	38,728,270	45,962,090	437,590	1,469,610	86,159,970	-	859,260
56	Montcalm	RM	1,309	469.41	55,245,510	65,071,880	949,410	1,990,100	122,307,490	5,477,200	6,282,710
57	Morris	RM	2,999	1,041.15	128,920,270	90,105,860	760,700	747,250	219,773,380	-	9,436,090
58	Morris	T	1,797	6.10	8,589,190	51,044,720	948,230	1,907,810	61,541,720	-	11,111,420
59	Mossey River	M	1,186	1,125.56	12,541,730	16,257,050	-	3,810,850	32,609,630	-	5,578,420
60	Mountain	RM	1,104	2,607.69	16,804,060	10,904,050	-	3,750,430	31,458,540	163,100	8,581,710
61	Mystery Lake	LGD	10	3,464.06	3,334,690	7,978,340	-	2,945,020	14,258,050	961,800	4,705,800
62	Neepawa	T	3,629	17.58	22,854,310	124,645,560	851,370	3,440,510	150,940,380	-	17,155,260
63	Niverville	T	3,540	8.79	43,153,780	146,602,210	653,900	1,306,190	191,062,180	-	14,334,710
64	Norfolk Treherne	M	1,741	733.99	56,509,070	45,365,310	257,410	503,950	102,378,330	-	5,092,840
65	North Cypress-Langford	M	2,627	1,761.87	136,631,570	159,668,320	1,221,300	89,615,530	385,915,420	1,831,900	7,230,730
66	North Norfolk	M	3,762	1,160.89	75,617,710	153,400,050	1,878,580	1,661,680	230,679,440	-	12,151,270
67	Oakland-Wawanesa	M	1,618	577.47	41,363,110	80,615,830	376,740	1,284,540	123,263,480	826,000	4,094,690
68	Oakview	RM	1,513	1,148.09	50,840,960	94,360,170	148,460	437,930	145,639,060	-	2,621,780
69	Pembina	M	2,369	1,117.70	107,458,580	89,361,900	-	1,406,000	198,226,480	-	6,015,850
70	Pinawa	LGD	1,444	128.47	17,037,920	49,212,410	-	391,430	66,641,760	-	17,336,090
71	Piney	RM	1,720	2,433.77	13,236,550	59,091,810	-	3,324,600	75,652,960	-	21,656,180
72	Pipestone	RM	1,447	1,147.35	37,235,710	92,586,490	164,442,670	1,311,050	131,133,250	2,877,800	5,577,750
73	Powerview-Pine Falls	T	1,314	5.05	3,322,310	25,554,080	-	1,605,260	30,481,650	-	9,890,740
74	Prairie Lakes	RM	1,423	1,062.90	57,647,500	45,894,620	-	797,860	104,339,980	-	2,607,660
75	Prairie View	M	2,167	1,696.12	53,738,430	92,941,740	6,304,150	2,466,040	149,146,210	-	6,761,740
76	Reynolds	RM	1,285	3,573.79	14,300,270	93,317,060	92,050	10,511,810	118,129,140	-	91,952,100
77	Riding Mountain West	RM	1,390	1,622.55	67,840,780	47,140,160	235,570	4,717,790	119,698,730	-	3,450,450
78	Riverdale	M	2,019	570.42	31,208,260	55,066,320	475,220	1,552,490	87,827,070	-	8,331,690
79	Roblin	M	3,284	1,688.20	53,128,890	85,791,170	721,640	5,212,720	144,132,780	-	12,721,160

POPULATION AND ASSESSMENTS FOR THE YEAR 2015

#	Municipalities	Type	Population 2011 Census ¹	Area ¹ (Square Kilometres)	Assessment						
					Land	Buildings	Personal Property	Subject to Grant	Total Taxable & Grant	Business	Exempt
80	Roland	RM	1,058	485.06	67,352,530	29,393,790	79,820	1,371,550	98,117,870	-	1,327,620
81	Rosedale	RM	1,627	865.58	27,831,830	34,760,820	113,690	3,621,750	66,214,400	-	2,251,210
82	Rosburn	M	1,046	682.78	22,193,010	21,060,680	-	1,357,380	44,611,070	-	3,816,390
83	Rosser	RM	1,352	441.43	77,562,880	141,420,880	1,572,500	16,745,880	235,729,640	-	4,723,250
84	Russell-Binscarth	M	2,553	572.50	27,991,840	79,276,630	1,692,810	3,828,270	111,096,740	1,708,500	14,404,870
85	Sifton	RM	1,172	770.84	34,902,090	61,855,160	4,469,120	3,515,010	100,272,260	-	2,693,250
86	Snow Lake	T	723	1,211.89	3,357,730	32,639,320	20,740	1,963,020	37,960,070	-	5,408,210
87	Souris-Glenwood	M	2,439	581.22	45,334,790	109,532,760	1,127,370	3,164,490	158,032,040	-	12,043,580
88	St. Francois Xavier	RM	1,240	204.54	37,953,760	49,902,810	89,180	538,990	88,395,560	-	3,837,950
89	St. Laurent	RM	1,305	465.62	20,382,790	31,726,570	-	2,886,890	54,996,250	-	7,926,460
90	St-Pierre-Jolys	V	1,099	2.60	5,396,290	29,556,250	164,060	1,268,560	36,221,100	-	9,100,850
91	Ste. Anne	RM	4,686	477.92	61,529,320	179,048,730	647,800	2,647,200	243,225,250	-	4,558,740
92	Ste. Anne	T	1,626	4.19	13,167,380	53,654,630	272,940	1,352,960	68,174,970	-	12,588,250
93	Ste. Rose	M	1,794	628.55	17,150,660	34,190,480	-	2,085,750	53,426,890	-	8,928,330
94	Stonewall	T	4,536	6.02	82,912,530	164,114,690	842,530	1,767,330	248,794,550	-	27,218,570
95	Stuartburn	RM	1,535	1,161.65	14,238,830	28,289,030	70	1,500,520	44,028,380	-	8,832,670
96	Swan River	T	3,907	6.89	20,887,490	117,037,460	671,390	7,545,720	145,470,670	4,969,510	33,764,490
97	Swan Valley West	M	2,923	1,720.38	80,104,280	71,700,590	614,790	2,948,820	154,753,690	1,374,000	12,449,760
98	Teulon	T	1,124	3.20	6,219,980	37,412,570	204,040	635,940	44,268,490	-	8,643,500
99	Thompson	RM	1,397	528.57	58,541,330	23,809,410	40,560	136,250	82,486,990	-	3,591,050
100	Two Borders	M	1,310	2,304.45	76,890,700	40,097,650	123,665,450	2,849,380	119,837,730	-	1,902,270
101	Victoria	RM	1,119	697.63	38,399,980	24,655,460	-	1,506,290	64,561,730	-	5,367,040
102	Victoria Beach	RM	374	20.28	81,029,250	67,169,700	-	364,050	148,563,000	-	7,905,850
103	Virden	T	3,114	8.56	20,494,900	125,851,180	1,188,940	4,356,580	150,702,660	-	29,435,820
104	Wallace-Woodworth	RM	2,857	1,969.32	65,086,580	105,546,980	78,265,410	8,061,520	178,695,080	-	6,878,900
105	West Interlake	RM	2,206	1,622.18	19,601,370	45,384,330	-	5,288,170	70,273,870	-	8,185,100
106	West St. Paul	RM	4,932	87.65	118,845,270	233,012,280	1,514,120	3,856,130	355,713,680	4,038,600	10,115,440
107	Westlake-Gladstone	M	3,068	1,832.10	74,349,550	60,740,740	1,929,730	2,022,250	137,112,540	-	13,097,790
108	Whitehead	RM	1,533	562.83	40,570,840	61,446,400	437,130	3,395,950	105,413,190	-	1,148,910
109	Whittemouth	RM	1,548	703.02	15,331,340	43,522,580	-	6,464,470	65,318,390	-	16,151,600
110	Winnipeg Beach	T	1,011	3.88	28,995,700	58,408,920	469,820	636,870	88,041,490	-	9,443,520
111	Woodlands	RM	3,521	1,177.22	57,720,590	103,837,170	402,750	3,290,430	164,848,190	-	10,271,280
112	Yellowhead	RM	1,973	1,110.72	41,796,160	56,141,280	859,950	1,564,450	99,501,890	-	8,566,690
	Population over 5,000										
113	East St. Paul	RM	9,046	42.10	258,207,380	470,792,440	3,079,320	5,325,540	734,325,360	3,136,700	27,544,090
114	Gimli	RM	5,845	319.24	142,782,480	300,077,740	2,171,530	5,132,270	447,992,490	8,579,200	38,363,760
115	Hanover	RM	14,026	740.31	187,388,180	394,788,010	7,371,210	3,464,620	585,640,810	-	36,616,880
116	La Broquerie	RM	5,198	578.19	56,786,070	144,846,970	3,091,220	2,385,980	204,019,020	-	13,683,040
117	Macdonald	RM	6,280	1,156.64	238,299,990	371,310,340	2,851,500	4,953,600	614,563,930	-	17,440,800
118	Portage la Prairie	RM	6,525	1,964.32	225,001,090	334,947,670	3,456,400	7,665,940	567,614,700	-	30,393,950
119	Rhineland	M	5,772	958.70	175,442,810	157,504,230	758,950	2,441,110	335,388,150	3,994,000	14,754,240
120	Ritchot	RM	5,478	333.53	99,655,220	240,104,460	2,371,020	3,523,470	343,283,150	-	22,135,320
121	Rockwood	RM	7,964	1,199.76	133,828,960	247,738,680	1,582,110	27,605,310	409,172,950	-	15,408,810
122	Springfield	RM	14,069	1,100.83	331,541,170	686,695,700	2,339,690	33,100,150	1,051,337,020	14,684,700	128,200,910
123	St. Andrews	RM	11,875	752.70	219,179,190	448,703,820	4,432,500	8,615,500	676,498,510	-	20,465,770
124	St. Clements	RM	10,505	728.64	214,749,130	410,982,150	3,780,680	17,175,980	642,907,260	-	24,333,250
125	Stanley	RM	8,356	835.59	181,288,620	220,560,930	1,200,570	4,068,830	405,918,380	-	48,522,320
126	Taché	RM	10,284	581.52	147,020,440	338,008,770	2,669,560	3,095,240	488,124,450	-	30,655,800
127	The Pas	T	5,513	47.83	22,192,200	119,533,390	804,250	24,467,650	166,193,240	-	24,434,560
	Cities										
128	Brandon	C	46,061	76.89	533,989,020	1,655,254,840	11,377,680	119,101,070	2,308,344,930	-	239,831,470
129	Dauphin	C	8,251	12.65	38,512,260	224,504,500	1,749,410	15,189,260	278,206,020	-	56,886,310
130	Flin Flon	C	5,405	13.88	14,528,950	106,119,610	45,700	4,578,930	125,227,490	3,454,700	24,861,290
131	Morden	C	7,812	16.39	71,359,440	236,172,020	1,585,740	10,338,710	317,870,170	-	30,129,350
132	Portage la Prairie	C	12,996	24.67	77,048,620	353,512,740	3,458,400	34,487,760	465,049,120	-	48,987,720
133	Selkirk	C	9,834	24.87	94,939,740	272,053,910	2,547,170	52,112,290	419,105,940	10,436,500	62,734,010
134	Steinbach	C	13,524	25.57	224,096,660	541,748,040	2,772,380	8,749,470	774,594,170	23,773,200	109,199,890
135	Thompson	C	13,123	17.18	75,260,450	360,063,140	1,016,540	31,272,690	466,596,280	10,521,500	58,159,000
136	Winkler	C	10,670	17.01	135,564,010	401,256,780	2,122,900	4,498,650	541,319,440	18,739,200	74,280,930
137	Winnipeg	C	663,617	464.01	n/a ²	n/a ²	n/a ²	1,352,412,263	36,856,291,067	1,096,291,678	3,019,978,913

¹ 2011 Census of Canada - Statistics Canada
² Land/Building and Personal Property information is not available

Summary											
Municipalities (excluding Cities)											
Populations 5,000 and under		218,649	99,500.46	4,737,171,460	7,542,758,150	602,955,560	563,155,540	12,843,085,150	31,557,010	1,453,211,050	
Populations over 5,000		126,736	11,339.90	2,633,362,930	4,886,595,300	41,960,510	153,021,190	7,672,979,420	30,394,600	492,953,500	
Sub-total		345,385	110,840.36	7,370,534,390	12,429,353,450	644,916,070	716,176,730	20,516,064,570	61,951,610	1,946,164,550	
Cities (excluding Winnipeg)		127,676	229.11	1,265,299,150	4,150,685,580	26,675,920	280,328,830	5,696,313,560	66,925,100	705,069,970	
City of Winnipeg		663,617	464.01	n/a²	n/a²	n/a²	1,352,412,263	36,856,291,067	1,096,291,678	3,019,978,913	
Total		1,136,678	111,533.48	8,635,833,540	16,580,039,030	671,591,990	2,348,917,823	63,068,669,197	1,225,168,388	5,671,213,433	

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION (ACCUMULATED SURPLUS/DEFICIT)
AS AT DECEMBER 31, 2015**

#	Municipalities	Type	Financial Assets							Total Financial Assets	Accounts Payable & Accrued Liabilities
			Cash & Temporary Investments	Amounts Receivable	Portfolio Investments	Loans & Advances	Real Estate Properties Held for Sale	Inventories for Sale	Other Assets		
	Populations 5,000 and under										
1	Alexander	RM	3,959,925	1,193,390	-	-	-	-	-	5,153,315	(590,207)
2	Alonsa	RM	328,792	2,269,980	-	-	65,522	-	-	2,664,294	(488,884)
3	Altona	T	3,280,671	1,368,526	12,431	-	185,131	2,620	240,614	5,089,993	(388,458)
4	Arborg	T	150,351	1,670,020	-	-	-	119,583	-	1,939,954	(2,252,550)
5	Argyle	RM	1,746,905	216,971	-	-	6,972	-	-	1,970,848	(126,047)
6	Armstrong	RM	4,033,649	713,378	-	-	-	-	-	4,747,027	(542,645)
7	Beausejour	T	3,532,840	752,079	-	-	59,820	-	-	4,344,739	(531,107)
8	Bifrost-Riverton	M	997,539	989,009	-	-	-	-	-	1,986,548	(451,389)
9	Boissevain-Morton	M	-	1,070,044	-	11,583	609,954	12,559	-	1,704,140	(608,360)
10	Brenda-Waskada	M	9,044,735	515,549	13,560	-	75,115	-	-	9,648,959	(2,579,332)
11	Brokenhead	RM	3,530,187	1,120,996	-	-	-	-	-	4,651,183	(649,215)
12	Carberry	T	1,145,088	463,809	-	-	206	-	-	1,609,103	(369,751)
13	Carman	T	1,114,899	670,198	50,856	-	-	-	8,237	1,844,190	(508,048)
14	Cartier	RM	2,923,557	3,681,638	60,802	-	-	-	-	6,665,997	(692,460)
15	Cartwright-Roblin	M	576,831	694,537	-	-	64,796	-	-	1,336,164	(213,531)
16	Churchill	T	434,314	876,097	4,042,951	-	-	-	-	5,353,362	(641,206)
17	Cianwilliam-Erickson	M	1,204,114	310,211	-	-	8,672	-	-	1,522,997	(241,176)
18	Coldwell	RM	640,544	1,866,753	-	-	-	-	-	2,507,297	(258,349)
19	Cornwallis	RM	4,489,878	720,093	-	-	-	-	-	5,209,971	(279,908)
20	Dauphin	RM	3,452,504	650,715	216,257	12,428	81,554	-	-	4,413,458	(343,290)
21	De Salaberry	RM	3,056,682	1,332,115	32,757	-	-	-	-	4,421,554	(657,688)
22	Deloraine-Winchester	M	2,432,324	3,402,146	11,454	-	-	600	-	5,846,524	(4,205,353)
23	Dufferin	RM	1,184,626	658,142	112,675	-	-	-	8,137	1,963,580	(582,477)
24	Dunnotar	V	769,127	385,620	-	-	-	-	-	1,154,747	(210,751)
25	Ellice-Archie	RM	3,574,388	607,303	-	-	-	1,785	-	4,183,476	(657,252)
26	Elton	RM	2,094,931	1,913,851	-	1,164,632	-	-	-	5,173,414	(1,452,973)
27	Emerson-Franklin	M	2,414,218	753,588	90,966	-	-	270	-	3,259,042	(663,357)
28	Ethelbert	M	695,970	339,950	453,463	-	2,482	-	-	1,491,865	(79,425)
29	Fisher	RM	1,780,668	429,297	423,328	-	-	-	-	2,633,293	(212,136)
30	Gilbert Plains	M	2,006,916	1,866,262	331,893	-	7,724	-	-	4,212,795	(409,387)
31	Gillam	T	832,804	2,040,181	-	-	-	-	-	2,872,985	(1,285,957)
32	Glenboro-South Cypress	M	1,561,403	353,702	-	9,994	-	-	-	1,925,099	(466,354)
33	Glenella-Lansdowne	M	1,136,292	651,138	-	36,003	15,284	-	26,536	1,865,253	(187,713)
34	Grahamdale	RM	2,598,266	506,724	-	-	75,813	-	-	3,180,803	(44,764)
35	Grand Rapids	T	805,960	176,438	-	-	-	-	-	982,398	(770,816)
36	Grandview	M	2,310,546	546,904	23,792	-	134,661	-	1,440	3,017,343	(522,072)
37	Grassland	M	-	-	-	-	-	-	-	-	-
38	Grey	RM	4,370,922	3,463,602	-	-	-	-	-	7,834,524	(579,425)
39	Hamiota	M	1,102,968	613,850	-	4,157	82,929	-	-	1,803,904	(372,183)
40	Harrison Park	M	6,158,096	956,019	-	-	30,423	-	-	7,144,538	(626,357)
41	Headingley	RM	6,142,970	3,835,366	-	-	-	-	-	9,978,336	(1,473,364)
42	Kelsey	RM	2,197,301	1,135,776	-	-	48,698	-	-	3,381,775	(307,978)
43	Killarney-Turtle Mountain	M	1,716,834	893,320	-	28,629	688,219	12,002	-	3,339,004	(823,692)
44	Lac du Bonnet	RM	5,984,642	934,900	-	-	-	-	-	6,919,542	(814,034)
45	Lac du Bonnet	T	2,325,992	407,550	-	-	-	-	-	2,733,542	(192,667)
46	Lakeshore	RM	1,237,175	520,511	-	-	-	-	-	1,757,686	(169,452)
47	Leaf Rapids	T	400,352	1,648,460	-	-	-	-	390,493	2,439,305	(544,154)
48	Lorne	M	3,269,937	1,761,173	609,372	-	-	-	-	5,640,482	(1,261,105)
49	Louise	M	4,435,636	716,563	103,391	39,101	28,119	-	13,500	5,336,310	(1,192,048)
50	Lynn Lake	T	1,316,854	532,082	-	-	-	-	-	1,848,936	(577,599)
51	McCreary	M	1,639,786	283,725	94,649	-	9,774	3,990	-	2,031,924	(158,121)
52	Melita	T	599,453	2,735,875	-	-	-	-	-	3,335,328	(342,770)
53	Minitonas-Bowsman	M	-	-	-	-	-	-	-	-	-
54	Minnedosa	T	3,888,584	557,315	-	-	343,226	-	-	4,789,125	(235,578)
55	Minto-Odanah	RM	3,373,839	192,726	-	-	4,564	-	-	3,571,129	(102,156)
56	Montcalm	RM	2,126,042	717,504	-	-	27,710	-	7,495	2,878,751	(383,788)
57	Morris	RM	3,347,790	958,615	-	-	328,691	-	-	4,635,096	(1,356,240)
58	Morris	T	1,376,130	912,052	49,393	-	162,397	-	3,551	2,503,523	(458,539)
59	Mossey River	M	1,769,985	523,917	12,796	-	26,002	-	-	2,332,700	(150,669)
60	Mountain	RM	2,442,099	326,066	-	-	77,614	-	-	2,845,779	(170,562)
61	Mystery Lake	LGD	1,316,467	13,185	-	-	-	-	-	1,329,652	(1,010,597)
62	Neepawa	T	9,522,474	853,180	-	108,381	548,372	434	588	11,033,429	(1,049,763)
63	Niverville	T	5,073,836	2,145,960	-	-	-	20,268	-	7,240,064	(851,076)
64	Norfolk Treherne	M	3,361,794	354,190	149,914	-	-	-	-	3,865,898	(308,914)
65	North Cypress-Langford	M	4,607,004	1,283,399	-	28,116	9,071	3,480	-	5,931,070	(585,191)
66	North Norfolk	M	5,667,030	992,989	927,986	-	55,891	-	-	7,643,896	(348,568)
67	Oakland-Wawanesa	M	1,611,376	283,224	-	-	4,593	-	14,751	1,913,944	(1,502,402)
68	Oakview	RM	4,462,463	673,017	-	72,952	123,785	5,440	-	5,337,657	(342,011)
69	Pembina	M	3,499,233	970,768	-	-	-	-	-	4,470,001	(577,399)
70	Pinawa	LGD	947,215	499,967	-	-	-	-	41,093	1,488,275	(602,760)
71	Piney	RM	2,363,973	253,001	-	-	43,348	11,012	-	2,671,334	(11,937)
72	Pipestone	RM	10,295,207	1,756,508	4,745,437	39,093	11,451	-	-	16,847,696	(4,039,125)
73	Powerview-Pine Falls	T	1,418,841	596,756	-	-	-	-	-	2,015,597	(362,617)
74	Prairie Lakes	RM	1,284,423	343,080	-	-	7,665	-	-	1,635,168	(215,789)
75	Prairie View	M	7,818,050	2,079,961	-	1,007	44,389	-	-	9,943,407	(833,481)
76	Reynolds	RM	4,208,881	306,753	-	-	-	-	-	4,515,634	(733,808)
77	Riding Mountain West	RM	2,672,335	599,697	372,000	-	116,668	-	-	3,760,700	(416,015)
78	Riverdale	M	1,620,820	656,498	73,185	-	3,843	91,741	-	2,446,087	(132,540)
79	Roblin	M	-	-	-	-	-	-	-	-	-

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION (ACCUMULATED SURPLUS/DEFICIT)
AS AT DECEMBER 31, 2015**

Financial Liabilities						Net Financial Assets (Net Debt)	Non-Financial Assets				Accumulated Surplus (Deficit)	#
Severance & Vested Sick Leave Payable	Deferred Revenue	Landfill Closure & Post Closure Liabilities	Long-Term Debt	Other Liabilities	Total Financial Liabilities		Tangible Capital Assets	Inventories for Use	Prepaid Expenses	Total Non-Financial Assets		
-	-	-	(303,369)	-	(893,576)	4,259,739	8,179,958	32,659	2,761	8,215,378	12,475,117	1
-	(252,314)	(67,789)	-	-	(808,987)	1,855,307	1,798,388	9,963	7,898	1,816,249	3,671,556	2
-	-	(99,626)	(3,666,142)	-	(4,154,226)	935,767	28,152,576	66,379	50,352	28,269,307	29,205,074	3
-	(65,689)	(27,565)	(395,703)	(202,124)	(2,943,631)	(1,003,677)	9,089,080	-	9,782	9,098,862	8,095,185	4
-	(6,007)	-	-	-	(132,054)	1,838,794	4,998,150	32,729	19,125	5,050,004	6,888,798	5
-	(214,647)	(58,957)	-	-	(816,249)	3,930,778	1,616,379	31,782	37,878	1,686,039	5,616,817	6
(397,883)	-	-	(4,098,147)	-	(5,027,137)	(682,398)	21,977,750	148,961	4,663	22,131,374	21,448,976	7
-	-	(48,362)	(1,178,293)	-	(1,678,044)	308,504	10,543,197	117,811	47,611	10,708,619	11,017,123	8
(36,802)	(31,983)	(21,200)	(1,533,964)	(1,978,797)	(4,211,106)	(2,506,966)	13,169,090	335,507	55,986	13,560,583	11,053,617	9
(33,806)	(44,259)	(5,753)	(644,789)	-	(3,307,939)	6,341,020	9,120,973	554,684	13,806	9,689,463	16,030,483	10
-	-	-	(3,512,055)	-	(4,161,270)	489,913	17,059,938	220,773	33,627	17,314,338	17,804,251	11
-	(68,604)	(2,425)	(233,389)	-	(464,169)	1,144,934	4,481,871	-	66,301	4,548,172	5,693,106	12
-	(407,032)	-	(2,862,968)	-	(3,778,048)	(1,933,858)	14,785,032	77,592	27,036	14,889,660	12,955,802	13
-	-	-	(4,759,375)	-	(5,451,835)	1,214,162	18,656,479	13,034	43,932	18,713,445	19,927,607	14
(106,349)	(18,723)	-	(210,562)	-	(549,165)	786,999	6,212,083	76,748	85,658	6,374,489	7,161,488	15
-	(8,383)	-	-	-	(649,589)	4,703,773	7,605,198	56,553	38,540	7,700,291	12,404,064	16
-	-	(28,060)	(229,424)	(12,000)	(510,660)	1,012,337	3,414,967	7,797	12,307	3,435,071	4,447,408	17
-	(323,282)	-	(9,657)	-	(591,288)	1,916,009	1,796,859	35,112	20,457	1,852,428	3,768,437	18
-	(32,695)	-	-	-	(312,603)	4,897,368	2,876,588	2,467	13,423	2,892,478	7,789,846	19
(18,032)	(7,033)	(3,487)	(423,353)	-	(795,195)	3,618,263	13,647,565	185,585	31,413	13,864,563	17,482,826	20
-	-	-	(1,907,237)	-	(2,564,925)	1,856,629	7,877,688	164,000	12,502	8,054,190	9,910,819	21
(71,877)	(31,683)	(22,179)	(129,153)	-	(4,460,245)	1,386,279	11,711,280	45,107	136,899	11,893,286	13,279,565	22
-	(126,308)	-	(3,466,617)	-	(4,175,402)	(2,211,822)	31,265,219	85,194	55,338	31,405,751	29,193,929	23
(19,476)	-	(40,095)	(25,393)	-	(295,715)	859,032	3,078,346	3,463	12,114	3,093,923	3,952,955	24
-	(780)	-	(130,653)	-	(788,685)	3,394,791	4,132,143	225,340	13,794	4,371,277	7,766,068	25
-	(66,903)	(2,117)	(1,185,011)	-	(2,707,004)	2,466,410	9,705,619	54,944	28,402	9,788,965	12,255,375	26
(7,308)	(22,705)	-	(2,121,453)	(1,800)	(2,816,623)	442,419	11,510,891	91,998	35,926	11,638,815	12,081,234	27
-	(2,849)	(23,697)	-	-	(105,971)	1,385,894	3,174,810	84,079	24,859	3,283,748	4,669,642	28
-	(161,297)	(60,782)	(183,042)	-	(617,257)	2,016,036	2,950,215	25,469	-	2,975,684	4,991,720	29
-	(36,092)	(30,640)	(1,648,604)	(152,118)	(2,276,841)	1,935,954	13,784,487	135,792	35,441	13,955,720	15,891,674	30
-	(290,874)	-	-	-	(1,576,831)	1,296,154	15,126,525	-	42,215	15,168,740	16,464,894	31
(26,261)	-	-	(123,388)	-	(616,003)	1,309,096	2,427,871	80,306	8,631	2,516,808	3,825,904	32
-	-	(19,223)	(561,760)	-	(768,696)	1,096,557	6,753,830	110,734	23,503	6,888,067	7,984,624	33
-	(459,114)	(21,974)	-	-	(525,852)	2,654,951	2,353,789	-	61,050	2,414,839	5,069,790	34
-	(61,335)	-	(164,520)	-	(996,671)	(14,273)	16,215,751	71	46,799	16,262,621	16,248,348	35
-	(8,830)	(8,278)	(1,123,298)	-	(1,662,478)	1,354,865	11,031,575	124,258	102,197	11,258,030	12,612,895	36
-	-	-	-	-	-	-	-	-	-	-	-	37
-	-	(11,461)	(5,846,871)	-	(6,437,757)	1,396,767	25,755,391	25,950	20,526	25,801,867	27,198,634	38
-	(15,068)	-	(209,639)	-	(596,890)	1,207,014	4,407,473	152,129	37,726	4,597,328	5,804,342	39
(76,811)	(2,300)	(6,277)	(1,616,733)	-	(2,328,478)	4,816,060	8,866,322	53,833	15,202	8,935,357	13,751,417	40
-	(46,966)	-	(11,031,443)	(284,097)	(12,835,870)	(2,857,534)	46,953,737	2,376	57,227	47,013,340	44,155,806	41
-	(763,338)	(119,590)	(561,143)	(33,156)	(1,785,205)	1,596,570	6,234,726	19,660	14,068	6,268,454	7,865,024	42
-	(17,268)	(40,807)	(7,800,391)	-	(8,682,158)	(5,343,154)	26,971,462	401,493	85,066	27,458,021	22,114,867	43
-	-	-	-	-	(814,034)	6,105,508	7,881,627	293,479	23,998	8,199,104	14,304,612	44
-	-	-	(2,006,473)	-	(2,199,140)	534,402	7,553,305	-	13,670	7,566,975	8,101,377	45
-	(12,404)	(8,672)	(304,466)	(99,716)	(594,710)	1,162,976	4,905,957	54,950	23,542	4,984,449	6,147,425	46
-	-	-	(196,044)	(205,488)	(945,686)	1,493,619	1,174,352	-	-	1,174,352	2,667,971	47
-	(2,290,698)	-	(2,016,846)	-	(5,568,649)	71,833	15,723,466	5,642	56,375	15,785,483	15,857,316	48
-	(7,745)	(1,197)	(1,096,758)	(200,000)	(2,497,748)	2,838,562	12,675,788	28,755	119,925	12,824,468	15,663,030	49
-	-	(4,388)	(128,364)	-	(710,351)	1,138,585	5,250,661	1,975	25,815	5,278,451	6,417,036	50
-	-	(25,647)	(140,396)	-	(324,164)	1,707,760	1,911,711	37,327	20,591	1,969,629	3,677,389	51
-	(74,640)	(26,520)	(880,171)	(3,093,651)	(4,417,752)	(1,082,424)	14,913,863	60,235	26,463	15,000,561	13,918,137	52
-	-	-	-	-	-	-	-	-	-	-	-	53
-	(109,494)	(3,889)	(1,532,868)	-	(1,881,829)	2,907,296	12,267,186	-	33,255	12,300,441	15,207,737	54
-	(13,997)	(1,906)	(18,381)	-	(136,440)	3,434,689	4,323,289	48,124	12,264	4,383,677	7,818,366	55
-	(32,904)	-	(1,090,932)	-	(1,507,624)	1,371,127	9,328,130	72,309	784	9,401,223	10,772,350	56
-	(64,610)	-	(3,221,226)	-	(4,642,076)	(6,980)	30,014,529	30,852	37,195	30,082,576	30,075,596	57
-	(5,505)	-	(2,015,354)	(13,849)	(2,493,247)	10,276	15,506,133	15,574	53,048	15,574,755	15,585,031	58
-	-	(13,420)	-	(25,291)	(189,380)	2,143,320	6,324,693	34,884	15,026	6,374,603	8,517,923	59
(29,648)	(7,968)	(81,432)	(424,278)	-	(713,888)	2,131,891	3,502,401	15,156	7,938	3,525,495	5,657,386	60
-	-	-	-	-	(1,010,597)	319,055	-	-	-	-	319,055	61
-	(491,766)	(640,183)	(4,392,623)	(55,880)	(6,630,215)	4,403,214	30,297,031	-	37,241	30,334,272	34,737,486	62
-	-	-	(1,099,862)	-	(1,950,938)	5,289,126	27,601,704	1,673	124,557	27,727,934	33,017,060	63
-	(321,029)	-	(42,464)	-	(672,407)	3,193,491	4,575,006	36,586	22,936	4,634,528	7,828,019	64
-	(64,017)	(4,227)	(282,910)	-	(936,345)	4,994,725	11,008,766	105,825	86,197	11,200,788	16,195,513	65
-	(97,847)	-	(990,442)	-	(1,436,857)	6,207,039	16,373,126	155,557	43,468	16,572,151	22,779,190	66
-	(3,600)	-	(124,885)	-	(1,630,887)	283,057	6,704,910	89,454	9,230	6,803,594	7,086,651	67
(51,277)	(14,704)	(11,000)	(537,440)	-	(956,432)	4,381,225	6,206,027	256,067	23,194	6,485,288	10,866,513	68
-	-	-	(429,256)	-	(1,006,655)	3,463,346	7,827,309	31,644	40,006	7,898,959	11,362,305	69
-	(11,244)	(49,504)	(1,320,297)	-	(1,983,805)	(495,530)	5,376,004	12,648	46,639	5,435,291	4,939,761	70
-	-	-	-	-	(11,937)	2,659,397	1,774,400	162,520	16,901	1,953,821	4,613,218	71
-	(89,183)	-	(731,307)	-	(4,859,615)	11,988,081	28,949,054	237,202	47,908	29,234,164	41,222,245	72
-	(4,985)	-	(1,566,677)	-	(1,934,279)	81,318	6,412,318	-	37,860	6,450,178	6,531,496	73
-	(16,303)	(70,439)	(565,591)	-	(868,122)	767,046	7,353,578	68,714	26,401	7,448,693	8,215,739	74
(22,213)	(39,039)	(136,718)	(497,514)	-	(1,528,965)	8,414,442	9,210,490	202,690	31,980	9,445,160	17,859,602	75
-	(442,881)	(568)	-	-	(1,177,257)	3,338,377	1,157,402	-	4,170	1,161,572	4,499,949	76
-	(3,260)	(108,674)	(202,167)	-	(730,116)	3,030,584	7,321,691	33,730	20,521	7,375,942	10,406,526	77
(27,192)	(28,873)	-	(2,067,045)	(562,723)	(2,818,373)	(372,286)	11,504,064	52,330	23,995	11,580,389	11,208,103	78
-	-	-	-	-	-	-	-	-	-	-	-	79

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION (ACCUMULATED SURPLUS/DEFICIT)
AS AT DECEMBER 31, 2015**

#	Municipalities	Type	Financial Assets							Total Financial Assets	Accounts Payable & Accrued Liabilities
			Cash & Temporary Investments	Amounts Receivable	Portfolio Investments	Loans & Advances	Real Estate Properties Held for Sale	Inventories for Sale	Other Assets		
80	Roland	RM	1,799,255	317,542	54,932	-	-	-	-	2,171,729	(232,420)
81	Rosedale	RM	2,811,382	163,053	-	80,915	-	-	-	3,055,350	(183,327)
82	Rosburn	M	1,669,835	631,560	-	28,633	-	14,607	-	2,344,635	(285,456)
83	Rosser	RM	4,055,953	3,968,320	54,721	-	-	-	-	8,078,994	(5,591,089)
84	Russell-Binscarth	M	2,352,238	923,166	663,400	-	-	921,488	-	4,860,292	(1,270,095)
85	Sifton	RM	3,287,710	642,054	-	-	18,812	-	-	3,948,576	(2,038,439)
86	Snow Lake	T	2,073,042	347,074	324,768	-	129,984	-	-	2,874,868	(168,022)
87	Souris-Glenwood	M	1,145,336	1,995,172	-	-	226,517	5,444	-	3,372,469	(473,285)
88	St. François Xavier	RM	1,731,002	3,126,122	208,390	-	-	-	-	5,065,514	(3,956,746)
89	St. Laurent	RM	117,323	767,501	-	-	-	-	-	884,824	(272,548)
90	St-Pierre-Jolys	V	726,165	153,262	-	-	-	-	-	879,427	(135,682)
91	Ste. Anne	RM	3,152,553	938,515	-	-	-	-	-	4,091,068	(688,441)
92	Ste. Anne	T	1,871,197	969,615	2,645	-	-	-	-	2,843,457	(491,074)
93	Ste. Rose	M	1,651,141	606,161	6,126	-	182	-	-	2,263,610	(333,020)
94	Stonewall	T	1,989,924	918,748	69,989	-	-	-	-	2,978,661	(97,680)
95	Stuartburn	RM	1,997,346	189,344	-	-	-	-	-	2,186,690	(64,397)
96	Swan River	T	3,305,870	1,639,094	-	-	406,556	12,348	992	5,364,860	(694,428)
97	Swan Valley West	M	2,091,432	1,016,763	16,793	-	36,502	-	-	3,161,490	(195,407)
98	Teulon	T	1,272,429	376,736	98,888	-	-	-	-	1,748,053	(234,949)
99	Thompson	RM	1,317,891	326,221	21,107	-	-	6,180	49	1,671,448	(299,540)
100	Two Borders	M	4,990,093	1,567,327	129,662	-	10,263	16,765	-	6,714,110	(659,832)
101	Victoria	RM	2,379,535	199,719	206,244	-	-	-	-	2,785,498	(283,717)
102	Victoria Beach	RM	1,274,320	527,379	-	-	-	-	-	1,801,699	(349,466)
103	Virden	T	9,583,223	3,428,051	-	3,456	61,420	-	-	13,076,150	(2,700,371)
104	Wallace-Woodworth	RM	10,428,610	3,698,506.00	-	-	20,212	-	-	14,147,328	(2,590,794)
105	West Interlake	RM	1,506,551	2,890,991	-	-	-	-	-	4,397,542	(2,288,418)
106	West St. Paul	RM	3,880,147	1,598,963	-	-	-	-	-	5,479,110	(1,600,660)
107	Westlake-Gladstone	M	3,838,151	2,140,291	48,176	-	10,603	-	-	6,037,221	(1,801,687)
108	Whitehead	RM	1,194,722	2,693,400	-	-	-	-	-	3,888,122	(2,206,053)
109	Whitemouth	RM	1,666,780	421,197	3,225	-	-	-	-	2,091,202	(851,473)
110	Winnipeg Beach	T	1,718,655	1,403,806	-	-	-	-	-	3,122,461	(1,278,202)
111	Woodlands	RM	4,809,659	949,674	-	-	-	-	-	5,759,333	(665,387)
112	Yellowhead	RM	3,392,491	887,989	4,000	266,139	259,453	-	-	4,810,072	(540,092)
Population over 5,000											
113	East St. Paul	RM	15,114,241	1,984,008	-	50,553	-	-	-	17,148,802	(2,584,144)
114	Gimli	RM	8,697,985	4,935,286	-	-	-	-	-	13,633,271	(3,889,439)
115	Hanover	RM	10,945,933	1,955,399	-	873,260	-	-	-	13,774,592	(1,859,810)
116	La Broquerie	RM	2,099,474	1,311,294	-	-	-	-	-	3,410,768	(772,303)
117	Macdonald	RM	13,349,445	1,080,075	-	-	-	-	-	14,429,520	(2,767,748)
118	Portage la Prairie	RM	7,291,912	3,667,610	-	-	85,730	1,414	-	11,046,666	(2,974,142)
119	Rhineland	M	3,027,636	3,012,174	563,174	-	3,540	-	-	6,606,524	(1,681,541)
120	Ritchot	RM	9,038,272	2,888,128	-	1,115,043	-	-	16,504	13,057,947	(2,909,992)
121	Rockwood	RM	7,454,801	4,952,812	80,509	-	-	-	-	12,488,122	(5,487,007)
122	Springfield	RM	18,579,905	4,709,393	-	-	-	-	-	23,289,298	(4,902,400)
123	St. Andrews	RM	7,216,881	3,798,943	-	97,682	-	-	116,841	11,230,347	(2,409,869)
124	St. Clements	RM	890,354	7,054,262	-	4,011	916,033	-	-	8,864,660	(2,524,478)
125	Stanley	RM	2,450,949	1,481,079	-	-	-	-	-	3,932,028	(763,548)
126	Taché	RM	11,102,798	2,310,550	-	-	-	-	-	13,413,348	(1,281,527)
127	The Pas	T	6,354,715	2,250,057	-	-	35,499	85,461	-	8,725,732	(1,816,971)
Cities											
128	Brandon	C	9,578,064	28,341,896	9,945,340	100,000	4,249,512	-	-	52,214,812	(12,977,679)
129	Dauphin	C	8,381,555	1,454,460	243,280	46,614	-	43,185	-	10,169,094	(2,431,224)
130	Flin Flon	C	231,894	3,674,158	1,440,070	-	-	-	-	5,346,122	(5,786,351)
131	Morden	C	8,657,632	710,594	-	-	-	868,530	8,425	10,245,181	(699,821)
132	Portage la Prairie	C	18,724,929	3,656,824	9,880,211	-	103,224	4,241	-	32,369,429	(4,762,070)
133	Selkirk	C	14,448,343	2,544,402	-	253,232	-	-	-	17,245,977	(2,858,893)
134	Steinbach	C	14,209,145	5,484,718	638,182	-	-	-	-	20,332,045	(3,068,300)
135	Thompson	C	10,792,219	10,581,894	997,675	-	318,208	-	114,890	22,804,886	(8,482,089)
136	Winkler	C	7,750,221	1,885,139	6,239,133	-	-	221,034	-	16,095,527	(3,037,897)
137	Winnipeg	C	348,995,000	334,131,000	313,202,000	-	10,916,000	-	30,135,000	1,037,379,000	(285,085,000)

Summary

Municipalities (excluding Cities)										
Populations 5,000 and under		299,899,214	119,489,770	14,928,374	1,939,062	5,489,550	1,170,875	757,476	443,674,321	(86,903,059)
Populations over 5,000		123,615,301	47,391,070	643,683	2,140,549	1,040,802	86,875	133,345	175,051,625	(38,624,919)
Sub-total		423,514,515	166,880,840	15,572,057	4,079,611	6,530,352	1,257,750	890,821	618,725,946	(125,527,978)
Cities (excluding Winnipeg)		92,774,002	58,334,085	29,383,891	399,846	4,670,944	1,136,990	123,315	186,823,073	(44,104,324.00)
City of Winnipeg		348,995,000	334,131,000	313,202,000	-	10,916,000	-	30,135,000	1,037,379,000	(285,085,000.00)
Total		865,283,517	559,345,925	358,157,948	4,479,457	22,117,296	2,394,740	31,149,136	1,842,928,019	(454,717,302)

**CONSOLIDATED STATEMENT OF FINANCIAL POSITION (ACCUMULATED SURPLUS/DEFICIT)
AS AT DECEMBER 31, 2015**

Financial Liabilities						Non-Financial Assets					Accumulated Surplus (Deficit)	#
Severance & Vested Sick Leave Payable	Deferred Revenue	Landfill Closure & Post Closure Liabilities	Long-Term Debt	Other Liabilities	Total Financial Liabilities	Net Financial Assets (Net Debt)	Tangible Capital Assets	Inventories for Use	Prepaid Expenses	Total Non-Financial Assets		
-	-	-	(382,927)	-	(615,347)	1,556,382	6,516,326	33,185	13,614	6,563,125	8,119,507	80
-	(510,046)	(16,679)	(76,515)	-	(786,567)	2,268,783	1,244,917	87,354	10,211	1,342,482	3,611,265	81
-	(25,383)	-	(157,091)	-	(467,930)	1,876,705	4,292,704	97,287	40,644	4,430,635	6,307,340	82
-	(378,732)	-	(66,939)	(831,689)	(6,868,449)	1,210,545	14,651,759	28,547	36,812	14,717,118	15,927,663	83
-	(63,924)	(370,920)	(4,466,633)	-	(6,171,572)	(1,311,280)	22,218,119	170,229	28,117	22,416,465	21,105,185	84
-	(50,687)	-	(99,000)	-	(2,188,126)	1,760,450	5,794,277	34,455	7,110	5,835,842	7,596,292	85
-	(354)	-	(1,544,841)	-	(1,713,217)	1,161,651	15,555,923	-	35,361	15,591,284	16,752,935	86
-	(124,431)	-	(765,839)	-	(1,363,555)	2,008,914	21,567,342	123,664	38,299	21,729,305	23,738,219	87
-	(190,191)	(3,526)	(727,828)	-	(4,878,291)	187,223	14,029,325	27,880	26,977	14,084,182	14,271,405	88
-	-	-	(84,389)	(132,847)	(489,784)	395,040	2,924,467	7,418	490,702	3,422,587	3,817,627	89
-	(1,054)	-	(381,965)	-	(518,701)	360,726	2,821,431	-	2,805	2,824,236	3,184,962	90
(66,420)	(309,898)	-	(383,705)	-	(1,448,464)	2,642,604	4,889,547	193,395	15,745	5,098,687	7,741,291	91
-	-	-	(2,886,075)	-	(3,377,149)	(533,692)	6,763,677	-	51,512	6,815,189	6,281,497	92
-	(38,884)	(1,027)	(106,821)	-	(479,752)	1,783,858	6,147,655	56,120	11,416	6,215,191	7,999,049	93
(7,504)	(306,167)	-	(3,197,301)	(1,204,067)	(4,812,719)	(1,834,058)	35,619,274	-	16,690	35,635,964	33,801,906	94
-	-	-	-	-	(64,397)	2,122,293	2,155,832	57,753	-	2,213,585	4,335,878	95
(327,558)	(6,055,372)	(37,368)	(2,200,772)	(6,070,556)	(15,386,054)	(10,021,194)	35,232,988	394,633	68,600	35,696,221	25,675,027	96
(29,278)	(318,134)	(30,123)	(396,501)	(93,996)	(1,063,439)	2,098,051	8,409,553	174,319	19,241	8,603,113	10,701,164	97
(10,414)	(130,348)	(18,639)	(69,009)	(2,912)	(466,271)	1,281,782	2,701,332	-	9,812	2,711,144	3,992,926	98
(10,226)	(6,748)	(7,272)	(525,565)	(511,575)	(1,360,926)	310,522	5,111,591	2,686	16,197	5,130,474	5,440,996	99
-	(708,601)	-	(523,206)	-	(1,891,639)	4,822,471	12,205,995	374,117	32,551	12,612,663	17,435,134	100
-	(230)	(24,178)	(152,228)	-	(460,353)	2,325,145	5,147,915	5,398	21,483	5,174,796	7,499,941	101
-	-	-	(340,072)	-	(689,538)	1,112,161	3,617,781	4,292	15,731	3,637,804	4,749,965	102
-	(31,835)	(50,676)	(5,167,004)	(59,315)	(8,009,201)	5,066,949	31,368,545	97,893	88,858	31,555,296	36,622,245	103
(19,320)	(697,268.00)	(165,214)	(4,509,767)	(446,716)	(8,429,079)	5,718,249	32,813,003	214,118	31,823	33,058,944	38,777,193	104
-	(23,100)	-	-	(50,607)	(2,362,125)	2,035,417	3,544,675	40,605	31,500	3,616,780	5,652,197	105
-	-	-	(5,742,399)	-	(7,343,059)	(1,863,949)	32,567,016	5,446	60,393	32,632,855	30,768,906	106
(66,114)	(1,300)	(24,958)	(1,241,077)	-	(3,135,136)	2,902,085	19,676,572	7,296	4,370	19,688,238	22,590,323	107
(15,610)	(2,496)	(74,040)	(2,059,359)	(103,901)	(4,461,459)	(573,337)	8,348,334	67,678	17,745	8,433,757	7,860,420	108
-	(847)	(42,057)	(193,198)	-	(1,087,575)	1,003,627	12,207,481	8,167	19,547	12,235,195	13,238,822	109
-	(273,290)	-	(1,039,335)	-	(2,590,827)	531,634	4,061,786	15,701	24,899	4,102,386	4,634,020	110
-	(520,349)	-	(642,410)	(28,522)	(1,856,668)	3,902,665	8,699,230	64,465	18,444	8,782,139	12,684,804	111
-	(43,635)	(50,580)	(769,361)	-	(1,403,668)	3,406,404	10,177,829	44,561	40,899	10,263,289	13,669,693	112
-	-	-	(2,999,096)	-	(5,583,240)	11,565,562	67,518,441	-	85,141	67,603,582	79,169,144	113
-	(2,874,676)	-	(11,582,034)	-	(18,346,149)	(4,712,878)	48,969,861	437,310	65,026	49,472,197	44,759,319	114
-	-	-	(10,631,150)	-	(12,490,960)	1,283,632	45,733,670	110,848	45,479	45,889,997	47,173,629	115
-	(7,500)	-	(5,413,306)	-	(6,193,109)	(2,782,341)	20,019,401	-	22,864	20,042,265	17,259,924	116
(96,063)	-	-	(4,292,385)	-	(7,156,196)	7,273,324	73,003,371	100,670	150,462	73,254,503	80,527,827	117
(414,643)	(65,321)	(20,839)	(7,935,175)	-	(11,410,120)	(363,454)	44,177,566	208,604	11,507	44,397,677	44,034,223	118
(54,300)	-	(125,024)	(2,509,373)	-	(4,370,238)	2,236,286	21,013,883	146,946	16,910	21,177,739	23,414,025	119
(92,798)	(480,417)	(53,261)	(1,957,399)	-	(5,493,867)	7,564,080	36,342,472	74,458	57,400	36,474,330	44,038,410	120
-	(1,391,508)	(37,721)	(147,448)	(834,742)	(7,898,426)	4,589,696	32,828,012	78,610	46,206	32,952,828	37,542,524	121
-	-	(712,611)	(9,147,530)	(2,386,546)	(17,149,087)	6,140,211	61,302,689	489,390	68,495	61,860,574	68,000,785	122
(355,626)	-	(84,231)	(968)	(185,079)	(3,035,773)	8,194,574	19,539,677	71,945	72,032	19,683,654	27,878,228	123
-	(331,900)	(984,527)	(2,380,654)	(17,388,535)	(23,610,094)	(14,745,434)	48,170,042	5,862	46,835	48,222,739	33,477,305	124
(18,780)	(101,982)	(2,640)	(4,872,472)	-	(5,759,422)	(1,827,394)	21,866,871	2,176,964	196,695	24,240,530	22,413,136	125
(82,688)	(250,737)	(35,683)	(2,551,844)	-	(4,202,479)	9,210,869	25,972,665	498,554	82,549	26,553,768	35,764,637	126
-	(2,293,567)	(234,194)	(5,176,112)	(43,581)	(9,564,425)	(838,693)	28,108,521	272,859	71,535	28,452,915	27,614,222	127
(1,884,856)	(1,883,679)	(912,007)	(29,846,718)	(1,233,667)	(48,738,606)	3,476,206	342,746,356	1,648,189	699,233	345,093,778	348,569,984	128
(369,445)	(347,909)	(260,129)	(635,187)	-	(4,043,894)	6,125,200	48,372,258	198,575	194,546	48,765,379	54,890,579	129
-	-	(74,234)	(8,905,770)	-	(14,766,355)	(9,420,233)	55,837,555	1,075,217	119,440	57,032,212	47,611,979	130
(59,124)	(2,247,842)	(8,503)	(5,215,616)	-	(8,230,906)	2,014,275	49,683,243	59,702	17,179	49,760,124	51,774,399	131
-	(183,881)	(41,685)	(13,565,441)	-	(18,553,077)	13,816,352	71,818,917	300,679	211,473	72,331,069	86,147,421	132
-	(17,588)	(710,637)	(8,080,505)	(809,335)	(12,476,958)	4,769,019	49,293,728	22,138	77,940	49,393,806	54,162,825	133
-	(4,245,984)	(2,222,357)	(9,346,032)	(109,173)	(18,991,846)	1,340,199	161,151,653	-	101,673	161,253,326	162,593,525	134
-	(1,856,811)	(1,096,312)	(11,666,380)	(102,788)	(23,204,380)	(399,494)	64,570,379	411,096	203,487	65,184,962	64,785,468	135
-	(165,673)	(14,287)	(6,834,035)	(28,644)	(10,080,536)	6,014,991	86,943,669	940,087	10,403	87,894,159	93,909,150	136
(204,837,000)	(37,664,000)	(41,745,000)	(991,933,000)	(60,913,000)	(1,622,177,000)	(584,798,000)	6,180,915,000	19,531,000	6,805,000	6,207,251,000	5,622,453,000	137

(1,477,379)	(18,656,361)	(2,875,985)	(134,509,708)	(16,457,393)	(260,879,885)	182,794,436	1,217,465,443	8,476,896	3,953,242	1,229,895,581	1,412,690,017	
(1,114,898)	(7,797,608)	(2,290,731)	(71,596,946)	(20,838,483)	(142,263,585)	32,788,040	594,567,142	4,673,020	1,039,136	600,279,298	633,067,338	
(2,592,277)	(26,453,969)	(5,166,716)	(206,106,654)	(37,295,876)	(403,143,470)	215,582,476	1,812,032,585	13,149,916	4,992,378	1,830,174,879	2,045,757,355	
(2,313,425)	(10,949,367)	(5,340,151)	(94,095,684)	(2,283,607)	(159,086,558)	27,736,515	930,417,758	4,655,683	1,635,374	936,708,815	964,445,330	
(204,837,000)	(37,664,000)	(41,745,000)	(991,933,000)	(60,913,000)	(1,622,177,000)	(584,798,000)	6,180,915,000	19,531,000	6,805,000	6,207,251,000	5,622,453,000	
(209,742,702)	(75,067,336)	(52,251,867)	(1,292,135,338)	(100,492,483)	(2,184,407,028)	(341,479,009)	8,923,365,343	37,336,599	13,432,752	8,974,134,694	8,632,655,685	

CONSOLIDATED STATEMENT OF OPERATIONS AS AT DECEMBER 31, 2015

#	Municipalities	Type	Revenue									
			Property Taxes	Grants in Lieu of Taxation	User Fees	Permits, Licenses & Fines	Investment Income	Other Revenue	Water & Sewer	Grants Province of Manitoba	Grants Other	Total Revenue
Populations 5,000 and under												
1	Alexander	RM	3,734,422	123,027	511,093	169,933	40,564	252,274	119,972	603,052	153,429	5,707,766
2	Alonsa	RM	749,534	157,787	216,477	1,732	4,714	344,528	-	772,935	182,051	2,429,758
3	Altona	T	5,012,801	62,930	1,210,851	37,021	80,247	90,902	2,711,560	957,319	461,823	10,625,454
4	Arborg	T	989,665	79,446	272,099	5,761	11,035	89,145	320,805	1,730,452	87,307	3,585,715
5	Argyle	RM	1,546,015	2,855	132,220	11,574	31,139	40,051	140,680	153,237	84,476	2,142,247
6	Armstrong	RM	1,278,682	86,390	166,406	596	49,922	139,045	-	483,383	116,846	2,321,270
7	Beausejour	T	2,673,906	127,747	942,347	8,353	48,284	55,556	1,609,044	675,982	275,871	6,417,090
8	Bifrost-Riverton	M	2,989,324	100,613	433,021	484	19,623	165,578	35,919	564,103	317,098	4,625,763
9	Boissevain-Morton	M	2,859,465	110,677	392,625	12,827	109	404,081	432,445	524,870	191,092	4,928,191
10	Brenda-Waskada	M	3,624,355	11,820	409,248	-	112,601	487,506	617,536	67,092	117,849	5,448,007
11	Brokenhead	RM	3,799,312	54,241	363,059	55,178	24,896	109,671	444,176	621,652	320,334	5,929,519
12	Carberry	T	1,305,929	31,937	320,406	41,920	24,424	62,593	129,806	436,032	158,129	2,511,176
13	Carman	T	2,927,019	50,429	533,948	176,321	30,713	194,926	939,613	708,414	512,371	6,073,754
14	Cartier	RM	3,081,009	42,615	266,727	32,846	35,092	173,403	4,953,173	364,386	162,173	9,111,424
15	Cartwright-Roblin	M	1,475,280	12,696	650,814	9,505	21,687	108,314	99,803	1,157,396	117,664	3,653,159
16	Churchill	T	1,241,047	831,987	1,263,269	7,009	389,628	149,743	754,162	1,454,688	41,816	6,133,349
17	Clanwilliam-Erickson	M	957,426	24,722	80,518	19,109	5,585	56,669	183,863	110,528	52,095	1,490,515
18	Coldwell	RM	1,143,244	56,971	61,124	14,113	4,147	58,197	26,298	441,508	215,278	2,020,880
19	Cornwallis	RM	1,284,232	229,830	392,866	73,636	73,595	393,833	196,851	487,951	301,052	3,433,846
20	Dauphin	RM	3,332,009	97,339	624,795	5,236	37,260	131,782	-	358,166	536,561	5,123,148
21	De Salaberry	RM	2,831,455	27,504	338,427	70,622	15,963	90,492	844,370	460,070	261,619	4,940,522
22	Deloraine-Winchester	M	2,670,686	61,458	224,319	7,166	21,930	64,616	3,073,052	322,834	194,733	6,640,794
23	Dufferin	RM	2,952,198	33,354	376,595	12	17,960	(99,309)	1,004,992	379,598	296,385	4,961,785
24	Dunnottar	V	1,602,794	5,501	60,461	54,869	6,300	47,596	16,377	90,246	93,897	1,978,041
25	Ellice-Archie	RM	1,901,664	113,043	294,683	-	35,082	37,769	125,814	239,800	76,014	2,823,869
26	Elton	RM	1,090,772	69,442	141,567	20,418	23,987	147,779	4,079,480	176,170	95,018	5,844,633
27	Emerson-Franklin	M	3,039,101	292,664	270,161	34,453	19,543	286,714	874,000	562,632	135,684	5,514,952
28	Ethelbert	M	604,846	41,747	97,639	2	15,888	79,324	130,555	196,983	49,382	1,216,366
29	Fisher	RM	1,315,286	67,430	95,473	593	7,548	124,985	209,450	128,418	267,612	2,216,795
30	Gilbert Plains	M	2,385,543	83,283	208,413	11,557	63,226	166,591	652,647	789,582	321,523	4,682,365
31	Gillam	T	265,758	8,891,523	439,899	16,878	3,908	269,463	411,065	342,051	172,961	10,813,506
32	Glenboro-South Cypress	M	1,460,685	242,159	273,118	23,395	18,922	442,383	-	333,102	130,896	2,924,660
33	Glenella-Lansdowne	M	1,499,808	7,164	122,427	1,874	19,964	263,589	261,824	162,424	153,612	2,492,686
34	Grahamdale	RM	1,219,639	161,171	135,955	13,105	30,384	78,969	-	664,073	7,825	2,311,121
35	Grand Rapids	T	119,483	454,786	72,670	143	3,143	9,938	190,140	341,027	-	1,191,330
36	Grandview	M	2,300,242	130,633	366,147	10,439	16,103	63,226	421,554	253,608	94,992	3,656,944
37	Grassland	M	-	-	-	-	-	-	-	-	-	-
38	Grey	RM	3,261,430	66,509	243,342	23,128	28,281	249,952	5,660,930	796,793	139,902	10,470,267
39	Hamiota	M	1,842,981	33,044	283,018	22,519	10,459	115,556	372,565	302,369	162,039	3,144,550
40	Harrison Park	M	3,266,765	43,507	291,662	38,866	61,795	112,538	250,032	584,881	100,470	4,750,516
41	Headingley	RM	3,480,237	321,198	464,605	63,227	353,963	587,376	1,880,953	4,217,982	195,700	11,565,241
42	Kelsey	RM	1,426,654	97,874	146,844	9,682	12,498	99,231	285,349	492,086	282,950	2,853,168
43	Killarney-Turtle Mountain	M	3,599,098	52,168	775,139	30,903	33,494	290,765	782,665	858,319	243,256	6,665,807
44	Lac du Bonnet	RM	3,410,310	335,278	348,643	755	75,859	372,447	2,436	325,542	180,482	5,051,752
45	Lac du Bonnet	T	1,341,303	100,909	34,470	34,535	30,190	40,352	597,982	273,868	132,141	2,585,750
46	Lakeshore	RM	1,699,923	29,465	139,920	3,011	10,643	157,006	22,674	346,027	146,728	2,555,397
47	Leaf Rapids	T	482,664	285,426	328,787	2,787	5,209	167,567	208,023	32,389	60,364	1,573,216
48	Lorne	M	3,415,534	16,467	683,008	27,778	23,682	298,531	484,745	324,128	309,880	5,583,753
49	Louise	M	2,953,825	35,359	458,281	7,781	47,693	258,631	2,667,053	279,016	188,157	6,895,796
50	Lynn Lake	T	634,445	126,288	54,471	1,490	13,015	99,197	315,608	104,659	34,671	1,383,844
51	McCreary	M	986,198	48,647	63,443	2,630	6,788	56,214	169,350	192,556	53,809	1,579,635
52	Melita	T	1,091,580	17,508	215,323	2,217	9,902	76,218	818,506	3,734,739	156,865	6,122,858
53	Minitonas-Bowman	M	-	-	-	-	-	-	-	-	-	-
54	Minnedosa	T	2,736,532	91,478	609,897	44,728	53,420	93,331	1,627,828	688,538	296,076	6,241,828
55	Minto-Odanah	RM	1,354,554	29,966	183,617	8,441	40,508	80,513	264,069	236,220	141,433	2,339,321
56	Montcalm	RM	1,899,162	34,566	319,760	86,513	36,449	300,714	509,515	141,316	206,133	3,534,128
57	Morris	RM	3,853,668	20,515	524,714	14,499	74,035	183,282	1,440,414	293,729	188,880	6,593,736
58	Morris	T	2,244,642	82,583	475,997	26,799	9,208	129,908	966,037	432,842	154,884	4,522,900
59	Mossey River	M	1,018,422	59,982	123,007	1,800	24,308	82,106	187,997	885,992	310,955	2,694,569
60	Mountain	RM	1,207,165	98,584	102,478	3,000	42,096	53,768	152,545	529,360	177,191	2,366,187
61	Mystery Lake	LGD	9,618	29,333	403,627	-	30,313	7,978	-	-	203,355	711,224
62	Neepawa	T	3,967,560	107,916	603,067	23,170	115,211	127,664	1,649,670	918,319	223,179	7,735,756
63	Niverville	T	2,862,494	23,787	328,425	47,089	118,470	2,747,914	2,052,017	989,974	285,275	9,455,445
64	Norfolk Treherne	M	2,107,802	12,648	168,312	26,376	50,407	383,262	202,829	418,720	386,883	3,757,239
65	North Cypress-Langford	M	2,823,001	643,616	583,624	35,642	64,944	137,760	96,407	263,520	272,630	4,921,144
66	North Norfolk	M	2,865,690	40,917	428,165	22,190	67,306	512,569	876,635	853,086	193,496	5,860,054
67	Oakland-Wawanesa	M	1,448,034	15,919	177,272	12,403	14,595	205,952	848,957	194,587	125,171	3,042,890
68	Oakview	RM	2,589,126	11,196	204,407	16,268	37,253	61,668	294,046	391,755	144,583	3,750,302
69	Pembina	M	3,648,338	34,505	112,243	835	21,551	214,821	319,165	331,193	161,761	4,844,412
70	Pinawa	LGD	1,143,471	997,002	472,698	18,217	19,441	508,171	425,567	401,088	106,467	4,092,122
71	Piney	RM	932,876	38,685	273,734	2,425	39,906	119,199	-	470,524	122,756	2,000,105
72	Pipestone	RM	5,604,268	17,309	715,041	12,504	240,438	3,269,751	1,972,915	580,017	135,319	12,547,562
73	Powerview-Pine Falls	T	1,149,765	50,339	272,401	13,683	17,369	73,995	307,256	408,116	102,669	2,395,593
74	Prairie Lakes	RM	2,097,587	18,800	183,956	15,964	15,274	94,269	189,556	186,788	103,648	2,905,842
75	Prairie View	M	3,343,966	83,831	492,144	26,318	75,343	1,161,215	328,753	1,394,135	155,308	7,061,013
76	Reynolds	RM	654,119	56,505	79,889	-	65,148	10,574	-	303,275	189,956	1,359,466
77	Riding Mountain West	RM	2,174,691	78,680	93,883	20,417	28,154	96,843	309,448	490,301	90,564	3,382,981
78	Riverdale	M	2,342,745	54,400	274,778	15,497	28,294	182,251	555,079	361,409	138,490	3,952,943
79	Roblin	M	-	-	-	-	-	-	-	-	-	-

CONSOLIDATED STATEMENT OF OPERATIONS AS AT DECEMBER 31, 2015

Expenses										Surplus (Deficit)	Accumulated Surplus (Deficit), Beginning of Year	Accumulated Surplus (Deficit), End of Year	#
General Government Services	Protective Services	Transportation Services	Environment I Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer	Total Expenses				
(1,051,269)	(635,647)	(1,888,214)	(433,512)	(36,683)	(134,631)	-	(281,121)	(102,293)	(4,563,370)	1,144,396	11,330,721	12,475,117	1
(317,179)	(133,924)	(933,220)	(116,630)	(14,260)	(18,737)	(117,035)	(75,967)	-	(1,726,952)	702,806	2,968,750	3,671,556	2
(887,668)	(1,342,883)	(1,391,601)	(667,151)	(193,684)	(15,988)	(83,862)	(1,780,101)	(2,089,073)	(8,452,011)	2,173,443	27,031,631	29,205,074	3
(284,001)	(270,457)	(393,768)	(122,695)	(46,773)	(25,499)	(39,559)	(416,629)	(612,305)	(2,211,686)	1,374,029	6,721,156	8,095,185	4
(370,317)	(61,078)	(964,817)	(88,583)	(9,181)	(58,234)	(94,569)	(113,268)	(171,165)	(1,931,212)	211,035	6,677,763	6,888,798	5
(397,937)	(224,918)	(1,217,154)	(145,505)	(10,795)	(11,223)	(66,661)	(1,501)	-	(2,075,694)	245,576	5,371,241	5,616,817	6
(658,679)	(837,922)	(2,262,744)	(295,226)	(16,253)	(117,570)	(116,517)	(1,232,397)	(842,885)	(6,380,193)	36,897	21,412,079	21,448,976	7
(693,556)	(237,353)	(1,903,725)	(177,920)	(17,016)	(67,015)	(287,192)	(554,739)	(72,590)	(4,011,106)	614,657	10,402,466	11,017,123	8
(710,590)	(404,040)	(1,513,492)	(295,461)	(39,324)	(90,208)	(292,019)	(916,056)	(561,011)	(4,822,201)	105,990	10,947,627	11,053,617	9
(455,169)	(132,465)	(1,388,370)	(83,373)	(16,351)	(5,764)	(86,383)	(934,609)	(429,142)	(3,531,626)	1,916,381	14,114,102	16,030,483	10
(1,005,854)	(213,010)	(1,838,671)	(110,931)	(100,046)	(97,314)	(229,164)	(331,754)	(608,791)	(4,535,535)	1,256,984	16,547,267	17,804,251	11
(345,666)	(274,437)	(674,193)	(247,349)	(66,608)	(60,221)	(23,841)	(623,147)	(117,210)	(2,432,672)	78,504	5,614,602	5,693,106	12
(568,795)	(575,508)	(1,047,698)	(485,832)	(217,762)	(132,612)	(169,085)	(815,488)	(1,080,230)	(5,093,010)	980,744	11,975,058	12,955,802	13
(744,273)	(311,279)	(1,599,109)	(162,510)	(57,772)	(22,228)	(298,947)	(113,859)	(1,138,774)	(4,448,751)	4,662,673	15,264,934	19,927,607	14
(506,021)	(953,996)	(1,060,050)	(157,836)	(22,648)	(57,529)	(101,196)	(269,301)	(144,107)	(3,272,684)	380,475	6,781,013	7,161,488	15
(3,056,305)	(158,166)	(1,284,757)	(311,683)	(18,725)	-	(139,875)	(224,413)	(1,476,299)	(6,670,223)	(536,874)	12,940,938	12,404,064	16
(343,655)	(178,057)	(573,070)	(127,018)	(4,145)	(15,771)	(12,875)	(108,639)	(247,991)	(1,611,221)	(120,706)	4,568,114	4,447,408	17
(286,727)	(106,937)	(597,341)	(365,932)	(8,320)	(77,476)	(147,637)	(136,138)	(54,108)	(1,780,616)	240,264	3,528,173	3,768,437	18
(395,096)	(419,152)	(998,698)	(260,426)	(8,062)	(230,132)	(55,818)	(1,406)	(26,296)	(2,395,086)	1,038,760	6,751,086	7,789,846	19
(865,285)	(284,134)	(2,426,781)	(133,110)	(262,542)	(27,177)	(219,850)	(1,088,163)	-	(5,307,042)	(183,894)	17,666,720	17,482,826	20
(797,769)	(238,051)	(1,403,265)	(272,036)	(11,200)	(6,941)	(260,526)	(294,308)	(351,742)	(3,635,838)	1,304,684	8,606,135	9,910,819	21
(740,157)	(255,463)	(1,527,284)	(54,149)	(52,761)	(7,705)	(137,098)	(568,439)	(423,703)	(3,766,759)	2,874,035	10,405,530	13,279,565	22
(973,343)	(107,482)	(1,227,192)	(8,304)	(204,590)	-	(271,383)	(665,466)	(1,013,016)	(4,470,776)	491,009	28,702,920	29,193,929	23
(396,346)	(98,226)	(399,749)	(152,110)	(11,259)	(120,053)	(83,614)	(82,562)	(580,671)	(1,924,590)	53,451	3,899,504	3,952,955	24
(564,480)	(283,673)	(1,268,760)	(49,484)	(7,753)	(29,584)	(63,915)	(43,579)	(112,382)	(2,423,610)	400,259	7,365,809	7,766,068	25
(334,631)	(127,993)	(612,989)	(167,158)	(1,653)	(93,138)	(41,223)	(19,783)	(257,103)	(1,655,671)	4,188,962	8,066,413	12,255,375	26
(966,847)	(411,940)	(1,911,480)	(223,816)	(44,405)	(25,421)	(60,952)	(262,060)	(846,391)	(4,753,312)	761,640	11,319,594	12,081,234	27
(333,378)	(86,615)	(569,760)	(48,168)	(17,409)	(10,082)	(66,461)	(11,632)	(101,642)	(1,245,147)	(28,781)	4,698,423	4,669,642	28
(742,183)	(88,248)	(636,102)	(134,605)	(29,172)	(56,710)	(94,691)	(50,225)	(221,539)	(2,053,475)	163,320	4,828,400	4,991,720	29
(522,608)	(394,157)	(1,350,394)	(311,265)	(47,942)	(21,246)	(73,526)	(351,079)	(834,255)	(3,906,472)	775,893	15,115,781	15,891,674	30
(1,223,362)	(1,050,715)	(2,333,183)	(24,376)	-	(30,767)	-	(2,012,004)	(1,260,054)	(7,934,461)	2,879,045	13,585,849	16,464,894	31
(607,052)	(123,005)	(907,710)	(147,711)	(49,695)	(69,014)	(147,744)	(398,750)	(60,618)	(2,511,299)	413,361	3,412,543	3,825,904	32
(362,939)	(66,888)	(959,629)	(78,639)	(17,255)	(31,294)	(57,106)	(162,499)	(413,381)	(2,149,630)	343,056	7,641,568	7,984,624	33
(457,770)	(157,555)	(1,198,875)	(117,564)	(15,197)	-	(186,782)	(16,832)	-	(2,150,575)	160,546	4,909,244	5,069,790	34
(350,769)	(84,950)	(213,040)	(45,940)	(6,150)	(15,880)	-	(668,694)	(414,030)	(1,799,453)	(608,123)	16,856,471	16,248,348	35
(659,038)	(272,938)	(1,384,945)	(109,597)	(126,453)	(41,720)	(99,572)	(527,152)	(579,037)	(3,800,452)	(143,508)	12,756,403	12,612,895	36
-	-	-	-	-	-	-	-	-	-	-	-	-	37
(817,496)	(207,563)	(2,218,509)	(225,708)	(4,047)	-	(309,934)	(129,664)	(2,090,271)	(6,003,192)	4,467,075	22,731,559	27,198,634	38
(517,947)	(251,396)	(1,078,883)	(98,514)	(22,958)	(103,060)	(154,747)	(451,736)	(200,757)	(2,879,998)	264,552	5,539,790	5,804,342	39
(935,124)	(185,410)	(1,946,266)	(357,216)	(18,322)	(153,624)	(130,610)	(87,531)	(284,606)	(4,098,709)	651,807	13,099,610	13,751,417	40
(1,153,850)	(289,910)	(1,347,710)	(164,389)	(77)	(171,245)	(141,935)	(531,224)	(2,703,226)	(6,503,566)	5,061,675	39,094,131	44,155,806	41
(599,506)	(94,456)	(1,554,730)	(166,115)	(52,195)	(1,339)	(54,667)	(229,560)	(478,633)	(3,231,011)	(377,833)	8,242,857	7,865,024	42
(614,883)	(592,099)	(1,329,154)	(461,301)	(252,787)	(105,469)	(394,038)	(1,775,596)	(933,814)	(6,459,141)	206,666	21,908,201	22,114,867	43
(781,807)	(270,964)	(2,649,447)	(336,932)	(15,593)	(112,732)	(121,072)	(274,857)	(5,268)	(4,568,672)	483,080	13,821,532	14,304,612	44
(381,410)	(288,697)	(390,856)	(125,983)	(1,460)	(52,159)	(1,629)	(166,481)	(683,372)	(2,092,047)	493,703	7,607,674	8,101,377	45
(601,028)	(133,577)	(1,193,246)	(150,878)	(3,550)	(23,259)	(210,700)	(127,856)	(21,655)	(2,465,749)	89,648	6,057,777	6,147,425	46
(983,387)	(70,775)	(511,701)	(9,404)	-	(200,781)	-	(47,033)	(104,228)	(1,927,309)	(354,093)	3,022,064	2,667,971	47
(753,510)	(172,893)	(2,192,950)	(281,525)	(10,809)	(162,028)	(548,613)	(593,712)	(557,385)	(5,273,425)	310,328	15,546,988	15,857,316	48
(667,959)	(100,625)	(1,288,225)	(512,203)	(138,480)	(19,042)	(186,570)	(842,366)	(463,694)	(4,219,164)	2,676,632	12,986,398	15,663,030	49
(265,927)	(85,537)	(427,663)	(37,673)	-	(7,524)	(37,185)	(163,270)	(567,240)	(1,592,019)	(208,175)	6,625,211	6,417,036	50
(256,688)	(45,760)	(492,799)	(93,057)	(10,261)	(10,291)	(67,063)	(193,793)	(197,591)	(1,367,303)	212,332	3,465,057	3,677,389	51
(379,469)	(238,314)	(594,037)	(60,153)	(23,475)	(15,423)	(21,928)	(490,283)	(554,469)	(2,377,551)	3,745,307	10,172,830	13,918,137	52
-	-	-	-	-	-	-	-	-	-	-	-	-	53
(604,233)	(657,451)	(914,422)	(397,362)	(40,041)	(117,501)	(227,080)	(765,423)	(1,236,482)	(4,959,995)	1,281,833	13,925,904	15,207,737	54
(317,307)	(55,555)	(960,330)	(105,627)	(9,910)	(48,564)	(72,270)	(160,723)	(209,611)	(1,939,897)	399,424	7,418,942	7,818,366	55
(575,122)	(158,020)	(1,173,650)	(118,207)	(168,934)	(3,959)	(118,887)	(562,558)	(522,795)	(3,402,132)	131,996	10,640,354	10,772,350	56
(836,389)	(551,247)	(3,268,950)	(219,830)	(6,206)	(3,116)	(107,780)	(399,184)	(1,207,088)	(6,599,790)	(6,054)	30,081,650	30,075,596	57
(660,841)	(383,286)	(785,414)	(200,728)	(43,409)	(85,022)	(92,699)	(1,035,047)	(927,448)	(4,213,894)	309,006	15,276,025	15,585,031	58
(348,652)	(797,925)	(760,999)	(64,214)	(5,057)	(13,108)	(71,031)	(152,396)	(178,734)	(2,392,116)	302,453	8,215,470	8,517,923	59
(456,774)	(111,829)	(663,666)	(118,540)	(33,863)	(37,622)	(101,253)	(61,180)	(189,114)	(1,773,841)	592,346	5,065,040	5,657,386	60
(22,709)	-	(19,493)	(4,769,675)	-	-	-	-	-	(4,811,877)	(4,100,653)	4,419,708	319,055	61
(871,256)	(1,009,851)	(1,070,480)	(666,232)	(271,908)	(80,970)	(243,990)	(582,527)	(1,936,591)	(6,733,805)	1,001,951	33,735,535	34,737,486	62
(659,672)	(491,263)	(1,266,284)	(269,821)	(658)	(22,233)	(84,104)	(482,451)	(1,090,811)	(4,367,297)	5,088,148	27,928,912	33,017,060	63
(665,351)	(142,146)	(1,126,833)	(130,966)	(12,714)	(85,086)	(171,734)	(235,142)	(292,636)	(2,862,608)	894,631	6,933,388	7,828,019	64
(639,742)	(129,619)	(2,086,822)	(320,682)	(115,868)	(64,965)	(196,986)	(772,724)	(199,178)	(4,526,586)	394,558	15,800,955	16,195,513	65
(711,001)	(413,250)	(1,531,668)	(142,397)	(14,383)	(14,246)	(165,266)	(879,080)	(1,194,233)	(5,065,524)	794,530	21,984,660	22,779,190	66
(510,098)	(188,527)	(926,972)	(165,492)	(19,193)	(15,350)	(67,821)	(179,996)	(150,160)	(2,223,609)	819,281	6,267,370	7,086,651	67
(594,595)	(141,311)	(1,528,189)	(118,794)	(41,916)	(102,574)	(163,911)	(147,145)	(335,254)	(3,173,689)	576,613	10,289,900	10,866,513	68
(705,222)	(371,727)	(2,164,347)	(213,477)	(19,592)	-	(141,419)	(297,681)	(313,213)	(4,226,678)	617,734	10,744,571	11,362,305	69
(750,895)	(414,127)	(643,501)	(246,392)	(37,138)	(37,209)	(264,664)	(1,020,120)	(614,451)	(4,028,497)	63,625	4,876,136	4,939,761	70
(412,342)	(267,820)	(610,700)	(148,903)	(14,916)	(11,569)	(108,289)	(92,867)	-	(1,667,406)	332,699	4,280,519	4,613,218	71
(1,079,179)	(462,863)	(4,620,762)	(294,076)										

CONSOLIDATED STATEMENT OF OPERATIONS AS AT DECEMBER 31, 2015

#	Municipalities	Type	Revenue									Total Revenue
			Property Taxes	Grants in Lieu of Taxation	User Fees	Permits, Licenses & Fines	Investment Income	Other Revenue	Water & Sewer	Grants Province of Manitoba	Grants Other	
80	Roland	RM	1,247,707	17,189	30,854	6,643	22,266	27,341	190,405	89,282	54,418	1,686,105
81	Rosedale	RM	1,043,785	46,487	74,783	29,370	28,816	99,485	52,148	137,663	6,187	1,518,724
82	Rosburn	M	1,492,050	43,873	159,910	10,970	22,828	56,398	192,743	278,955	57,637	2,315,364
83	Rosser	RM	2,008,485	141,819	643,931	91,199	63,908	30,233	4,415,456	264,655	92,785	7,752,471
84	Russell-Binscarth	M	3,005,193	128,100	682,084	60,969	40,344	109,237	1,269,436	582,497	369,658	6,247,518
85	Sifton	RM	1,910,888	62,766	135,902	11,752	29,139	265,318	2,014,359	612,399	161,503	5,204,026
86	Snow Lake	T	1,222,684	838,081	239,740	25,527	14,146	87,244	466,355	290,999	545,950	3,730,726
87	Souris-Glenwood	M	2,775,332	74,716	1,223,470	7,992	27,350	557,548	549,908	2,831,249	265,673	8,313,238
88	St. François Xavier	RM	1,135,606	6,513	(9,385)	21,875	47,380	22,348	4,508,222	92,063	-	5,824,622
89	St. Laurent	RM	1,016,557	47,685	36,808	90	1,630	50,504	-	570,540	85,033	1,808,847
90	St-Pierre-Jolys	V	915,713	31,934	209,169	10,735	6,180	54,915	1,364	272,230	298,229	1,800,469
91	Ste. Anne	RM	2,269,508	23,566	202,677	91,386	31,221	105,275	-	379,871	291,022	3,394,526
92	Ste. Anne	T	1,702,288	28,505	453,069	47,184	30,500	434,200	392,577	583,457	217,271	3,889,051
93	Ste. Rose	M	1,521,442	48,376	566,991	18,816	19,946	181,890	320,594	422,192	138,517	3,238,764
94	Stonewall	T	2,978,502	32,394	1,016,638	165,348	22,697	60,278	573,090	1,039,076	395,473	6,283,496
95	Stuartburn	RM	693,985	16,481	70,833	64,481	23,657	11,274	-	417,133	104,701	1,402,545
96	Swan River	T	4,117,231	217,406	958,127	46,863	25,810	436,011	1,307,875	907,248	504,243	8,520,814
97	Swan Valley West	M	2,854,959	58,556	143,713	12,329	40,965	103,812	108,356	634,084	370,315	4,327,089
98	Teulon	T	718,082	14,985	218,081	2,859	19,903	104,018	60,127	260,655	108,639	1,507,349
99	Thompson	RM	1,513,699	3,142	76,667	11,840	15,441	84,219	291,567	111,894	89,121	2,197,590
100	Two Borders	M	5,284,114	46,981	139,101	202	32,783	124,159	305,797	1,779,421	651,421	8,363,979
101	Victoria	RM	1,640,647	7,898	240,110	14,529	40,334	205,234	428,353	210,733	115,808	2,903,646
102	Victoria Beach	RM	1,915,618	4,540	273,680	21,531	11,133	52,935	160,948	55,658	19,236	2,515,279
103	Virden	T	3,735,147	116,840	2,885,504	71,782	128,990	343,464	1,372,295	860,459	526,528	10,041,009
104	Wallace-Woodworth	RM	6,517,896	204,598	4,515,765	20,612	91,183	172,782	1,578,209	840,086	328,635	14,269,766
105	West Interlake	RM	1,723,382	97,163.00	127,068	20,579	17,576	131,814	78,092	1,284,054	206,642	3,686,370
106	West St. Paul	RM	4,113,766	53,488	519,801	214,786	91,214	205,751	19,586	5,767,911	289,025	11,275,328
107	Westlake-Gladstone	M	3,713,933	90,351	657,167	29,073	22,131	894,603	1,726,405	958,224	164,125	8,256,012
108	Whitehead	RM	1,569,429	43,983	77,845	20,855	20,171	54,326	1,637,627	353,863	122,684	3,900,783
109	Whitmouth	RM	1,229,467	125,876	99,017	1,221	11,431	292,174	1,147,956	1,319,589	113,906	4,340,637
110	Winnipeg Beach	T	1,490,868	17,992	147,182	18,416	37,533	41,216	881,563	210,290	25,824	2,870,884
111	Woodlands	RM	3,183,153	59,176	168,270	66,918	32,431	145,414	362,471	435,694	299,071	4,752,598
112	Yellowhead	RM	2,833,890	59,000	406,011	8,228	27,365	282,122	341,359	449,680	132,159	4,539,814
<u>Population over 5,000</u>												
113	East St. Paul	RM	7,450,382	73,330	981,579	237,279	168,571	185,767	2,124,248	926,228	568,620	12,716,004
114	Gimli	RM	6,764,573	98,946	2,173,157	112,192	108,063	247,245	3,440,344	1,021,576	202,040	14,168,136
115	Hanover	RM	7,045,314	109,432	825,754	312,221	146,759	1,152,388	885,045	1,495,484	1,060,918	13,033,315
116	La Broquerie	RM	3,682,876	89,808	259,228	72,464	20,593	1,314,555	277,369	661,746	302,531	6,681,170
117	Macdonald	RM	7,018,822	74,804	1,376,895	150,258	258,751	382,906	5,625,901	624,290	355,349	15,867,976
118	Portage la Prairie	RM	7,514,619	118,373	813,272	162,914	124,491	416,624	2,276,210	1,150,042	927,246	13,503,791
119	Rhineland	M	4,435,999	59,932	459,256	34,893	108,030	232,399	1,872,535	1,374,720	802,364	9,380,128
120	Ritchot	RM	3,923,393	53,060	2,352,491	49,468	151,524	598,362	725,728	943,122	329,923	9,127,071
121	Rockwood	RM	3,682,735	444,986	730,840	1,346,065	127,379	175,248	5,006,878	748,248	1,076,582	13,338,961
122	Springfield	RM	11,868,359	382,338	2,512,597	981,513	199,985	980,254	1,448,794	1,499,333	1,087,813	20,960,986
123	St. Andrews	RM	7,668,123	103,700	1,979,461	27,883	98,302	687,098	10,309	1,225,793	2,119,774	13,920,443
124	St. Clements	RM	6,199,739	197,926	1,603,644	11,356	44,948	272,977	624,183	3,158,127	264,890	12,377,790
125	Stanley	RM	5,094,106	55,543	776,823	21,633	97,242	91,420	1,371,185	1,686,794	563,636	9,758,382
126	Taché	RM	6,481,447	67,560	1,064,845	75,309	119,105	89,045	976,395	1,111,402	565,984	10,551,092
127	The Pas	T	5,771,950	967,119	2,717,615	62,454	49,089	715,309	1,899,627	1,230,549	222,921	13,636,633
<u>Cities</u>												
128	Brandon	C	39,718,648	2,339,760	17,006,524	2,849,074	174,930	1,366,066	17,185,743	18,991,941	4,742,398	104,375,084
129	Dauphin	C	5,673,383	368,155	1,879,120	184,044	223,084	740,925	3,156,912	2,019,661	829,582	15,074,866
130	Flin Flon	C	4,898,421	4,954,006	844,579	1,049,995	22,548	736,310	3,109,214	1,500,455	589,969	17,705,497
131	Morden	C	7,389,376	229,065	1,859,624	233,531	123,803	1,453,755	2,505,507	1,781,277	106,655	15,682,593
132	Portage la Prairie	C	10,219,234	889,891	3,310,103	390,204	494,305	373,277	11,341,071	3,667,558	1,210,002	31,895,645
133	Selkirk	C	9,173,696	1,240,928	1,855,397	240,186	240,040	380,754	3,462,207	2,643,408	1,300,180	20,536,796
134	Steinbach	C	14,156,395	154,053	4,726,510	377,054	318,594	602,883	3,088,420	5,574,848	804,288	29,803,045
135	Thompson	C	10,287,477	5,668,406	5,024,345	377,797	42,356	6,636,420	5,145,972	4,217,548	683,547	38,083,868
136	Winkler	C	9,922,643	85,922	2,151,934	147,979	244,251	3,376,783	5,529,983	2,118,429	663,165	24,241,089
137	Winnipeg	C	636,600,000	23,723,000	215,626,000	64,793,000	30,047,000	156,522,000	254,987,000	289,248,000	83,739,000	1,755,285,000

Summary

Municipalities (excluding Cities)												
Populations 5,000 and under		237,331,885	20,132,090	42,917,542	2,961,727	4,516,430	25,230,523	82,861,845	68,449,726	20,913,383	505,315,151	
Populations over 5,000		94,602,437	2,896,857	20,627,457	3,657,902	1,822,832	7,541,597	28,564,751	18,857,454	10,450,591	189,021,878	
Sub-total		331,934,322	23,028,947	63,544,999	6,619,629	6,339,262	32,772,120	111,426,596	87,307,180	31,363,974	694,337,029	
Cities (excluding Winnipeg)		111,439,273	15,930,186	38,658,136	5,849,864	1,883,911	15,667,173	54,525,029	42,515,125	10,929,786	297,398,483	
City of Winnipeg		636,600,000	23,723,000	215,626,000	64,793,000	30,047,000	156,522,000	254,987,000	289,248,000	83,739,000	1,755,285,000	
Total		1,079,973,595	62,682,133	317,829,135	77,262,493	38,270,173	204,961,293	420,938,625	419,070,305	126,032,760	2,747,020,512	

CONSOLIDATED STATEMENT OF OPERATIONS AS AT DECEMBER 31, 2015

Expenses											Surplus (Deficit)	Accumulated Surplus (Deficit), Beginning of Year	Accumulated Surplus (Deficit), End of Year	#
General Government Services	Protective Services	Transportation Services	Environment I Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer	Total Expenses					
(243,150)	(106,422)	(1,023,536)	(58,698)	(7,437)	(2,316)	(10,398)	(102,550)	(323,462)	(1,877,969)	(191,864)	8,311,371	8,119,507	80	
(330,623)	(67,233)	(901,764)	(97,075)	(13,340)	(27,288)	(30,396)	(32,575)	(35,667)	(1,535,961)	(17,237)	3,628,502	3,611,265	81	
(422,860)	(91,752)	(1,076,120)	(117,443)	(53,058)	(30,320)	(89,600)	(249,211)	(272,353)	(2,402,717)	(87,353)	6,394,693	6,307,340	82	
(740,878)	(405,520)	(1,435,952)	(60,346)	(4,793)	(242,792)	(480,180)	(187,224)	(2,077,746)	(5,635,431)	2,117,040	13,810,623	15,927,663	83	
(813,552)	(630,155)	(1,401,526)	(289,829)	(81,038)	(48,650)	(418,415)	(1,251,944)	(935,153)	(5,870,262)	377,256	20,727,929	21,105,185	84	
(508,607)	(457,913)	(1,182,104)	(174,470)	(817)	(33,381)	(188,105)	(136,095)	(64,300)	(2,745,792)	2,458,234	5,138,058	7,596,292	85	
(757,562)	(68,193)	(600,896)	(79,601)	(4,484)	(13,278)	(26,067)	(343,209)	(806,719)	(2,700,009)	1,030,717	15,722,218	16,752,935	86	
(579,742)	(728,244)	(1,406,043)	(376,587)	(412,314)	(40,194)	(280,309)	(1,206,562)	(844,489)	(5,874,484)	2,438,754	21,299,465	23,738,219	87	
(417,596)	(186,431)	(432,465)	(68,831)	(905)	(53,724)	(21,128)	(27,621)	(802,098)	(2,010,799)	3,813,823	10,457,582	14,271,405	88	
(435,932)	(198,888)	(880,940)	(118,005)	(23,308)	(55,947)	(40,236)	(64,381)	-	(1,817,637)	(8,790)	3,826,417	3,817,627	89	
(334,093)	(194,984)	(341,372)	(67,638)	(27,836)	(6,174)	(35,989)	(272,251)	(62,617)	(1,342,954)	457,515	2,727,447	3,184,962	90	
(787,637)	(379,643)	(1,283,318)	(156,487)	(28,158)	(11,354)	(23,659)	(7,815)	-	(2,678,071)	716,455	7,024,836	7,741,291	91	
(410,125)	(634,799)	(524,253)	(136,149)	(2,195)	(1,115)	(303,219)	(712,787)	(99,338)	(2,823,980)	1,065,071	5,216,426	6,281,497	92	
(478,333)	(263,971)	(740,995)	(126,616)	(381,690)	(20,362)	(151,823)	(631,141)	(383,467)	(3,178,398)	60,366	7,938,683	7,999,049	93	
(1,107,916)	(908,427)	(808,395)	(303,006)	(90,384)	(181,299)	(15,040)	(2,029,245)	(924,646)	(6,368,358)	(84,862)	33,886,768	33,801,906	94	
(418,269)	(106,304)	(502,221)	(169,976)	(11,843)	(33,733)	(128,184)	(28,739)	(69,392)	(1,468,661)	(66,116)	4,401,994	4,335,878	95	
(923,588)	(1,486,187)	(1,423,755)	(941,596)	(220,088)	(43,101)	(196,340)	(2,374,211)	(1,261,304)	(8,870,170)	(349,356)	26,024,383	25,675,027	96	
(756,656)	(152,928)	(2,410,900)	(191,500)	(128,981)	(26,379)	(59,397)	(474,670)	(119,175)	(4,320,076)	7,013	10,694,151	10,701,164	97	
(432,344)	(301,924)	(200,992)	(45,077)	(2,990)	(9,876)	(13,920)	(291,835)	(173,381)	(1,472,339)	35,010	3,957,916	3,992,926	98	
(266,872)	(91,514)	(886,063)	(91,004)	(57,824)	(11,351)	(83,629)	(138,502)	(345,805)	(1,972,564)	225,026	5,215,970	5,440,996	99	
(972,619)	(1,575,008)	(2,032,330)	(141,217)	(46,733)	(20,071)	(169,027)	(493,084)	(239,011)	(5,689,100)	2,674,879	14,760,255	17,435,134	100	
(456,468)	(112,198)	(768,530)	(139,697)	(28,465)	(36,531)	(96,526)	(405,595)	(292,352)	(2,336,362)	567,284	6,932,657	7,499,941	101	
(480,894)	(538,328)	(446,611)	(141,262)	(6,080)	(169,851)	-	(156,907)	(306,879)	(2,246,812)	268,467	4,481,498	4,749,965	102	
(744,452)	(1,042,001)	(1,390,558)	(861,668)	(106,680)	(111,752)	(183,325)	(2,182,124)	(1,148,940)	(7,771,500)	2,269,509	34,352,736	36,622,245	103	
(1,345,036)	(459,674)	(4,068,453)	(299,922)	(35,564)	(137,965)	(291,546)	(312,772)	(1,758,527)	(8,709,459)	5,560,307	33,216,886	38,777,193	104	
(812,964)	(571,826.00)	(828,647)	(290,967)	(19,742)	(88,501)	(59,908)	(137,566)	(190,427)	(3,000,548)	685,822	4,966,375	5,652,197	105	
(1,151,687)	(623,133)	(1,805,847)	(406,751)	(15,680)	(455,282)	(12,017)	(593,312)	(365,724)	(5,429,433)	5,845,895	24,923,011	30,768,906	106	
(1,056,748)	(353,251)	(2,637,899)	(238,662)	(6,766)	(44,778)	(138,392)	(516,867)	(1,244,711)	(6,238,074)	2,017,938	20,572,385	22,590,323	107	
(382,728)	(289,150)	(658,004)	(47,397)	(3,515)	(10,968)	(132,467)	(22,162)	(537,338)	(2,083,729)	1,817,054	6,043,366	7,860,420	108	
(381,197)	(125,709)	(772,956)	(178,774)	(34,537)	(47,068)	(64,361)	(45,336)	(627,698)	(2,277,636)	2,063,001	11,175,821	13,238,822	109	
(439,484)	(321,978)	(341,381)	(127,448)	(5,076)	(80,245)	(50,469)	(299,439)	(87,059)	(1,958,579)	912,305	3,721,715	4,634,020	110	
(657,137)	(362,913)	(1,686,863)	(211,621)	(39,618)	(45,789)	(155,313)	(208,215)	(255,033)	(3,622,502)	1,130,096	11,554,708	12,684,804	111	
(710,654)	(150,211)	(1,856,877)	(283,021)	(44,424)	(56,881)	(130,898)	(616,948)	(546,490)	(4,396,404)	143,410	13,526,283	13,669,693	112	
(1,710,697)	(761,097)	(2,981,802)	(591,607)	(1,258)	(614,404)	-	(995,821)	(2,606,453)	(10,263,139)	2,452,865	76,716,279	79,169,144	113	
(1,133,326)	(746,707)	(3,716,564)	(592,428)	(80,643)	(281,422)	(932,948)	(1,610,446)	(2,450,050)	(11,544,534)	2,623,602	42,135,717	44,759,319	114	
(1,573,675)	(1,031,279)	(4,848,891)	(635,034)	(8,602)	(192,943)	(71,680)	(1,144,458)	(1,817,922)	(11,324,484)	1,708,831	45,464,798	47,173,629	115	
(1,157,810)	(328,447)	(2,310,045)	(151,694)	(62,932)	(19,430)	(115,030)	(547,518)	(194,093)	(4,886,999)	1,794,171	15,465,753	17,259,924	116	
(1,271,781)	(646,536)	(3,348,980)	(230,708)	(11,206)	(115,853)	(1,342,350)	(1,058,938)	(4,623,319)	(12,649,671)	3,218,305	77,309,522	80,527,827	117	
(1,203,826)	(906,936)	(3,633,478)	(492,635)	(66,086)	(158,379)	(833,475)	(1,878,500)	(1,583,124)	(10,756,439)	2,747,352	41,286,871	44,034,223	118	
(1,222,259)	(474,363)	(2,925,690)	(237,959)	(220,710)	(71,114)	(84,908)	(462,061)	(1,581,838)	(7,280,902)	2,099,226	21,314,799	23,414,025	119	
(1,015,913)	(456,462)	(1,981,652)	(1,729,828)	(10,727)	(10,104)	(568,517)	(708,476)	(882,534)	(7,364,213)	1,762,858	42,275,552	44,038,410	120	
(918,810)	(680,391)	(3,646,249)	(553,190)	(4,241)	(248,180)	(132,444)	(1,011,331)	(3,032,754)	(10,227,590)	3,111,371	34,431,153	37,542,524	121	
(2,218,184)	(1,693,159)	(6,262,222)	(1,279,410)	(82,382)	(452,367)	(775,125)	(972,280)	(1,359,977)	(15,095,106)	5,865,880	62,134,905	68,000,785	122	
(1,442,798)	(1,648,828)	(5,308,821)	(896,064)	(86,789)	(355,345)	(145,493)	(842,109)	(10,718)	(10,736,965)	3,183,478	24,694,750	27,878,228	123	
(2,529,643)	(2,653,930)	(3,596,069)	(911,753)	(48,061)	(415,484)	(107,163)	(504,434)	(918,059)	(11,684,596)	693,194	32,784,111	33,477,305	124	
(1,119,340)	(1,075,190)	(3,073,284)	(65,811)	(176,198)	(250,970)	(432,574)	(255,713)	(1,460,803)	(7,909,883)	1,848,499	20,564,637	22,413,136	125	
(1,389,498)	(614,182)	(2,735,810)	(1,053,482)	(63,660)	(186,165)	(93,256)	(1,117,287)	(1,176,252)	(8,429,592)	2,121,500	33,643,137	35,764,637	126	
(1,824,626)	(3,096,681)	(3,046,312)	(888,984)	(90,698)	(687)	(110,517)	(3,038,175)	(2,198,899)	(14,295,579)	(658,946)	28,273,168	27,614,222	127	
(9,392,992)	(29,485,608)	(19,501,200)	(5,192,530)	(790,171)	(2,126,285)	(1,191,549)	(13,742,107)	(20,798,959)	(102,221,401)	2,153,683	346,416,301	348,569,984	128	
(1,279,361)	(2,761,231)	(2,648,770)	(804,825)	(185,267)	(127,125)	(346,581)	(3,265,942)	(2,693,241)	(14,112,343)	962,523	53,928,056	54,890,579	129	
(2,763,354)	(2,003,566)	(4,479,710)	(612,286)	(60,284)	(156,142)	(26,956)	(2,483,333)	(4,079,462)	(16,665,093)	1,040,404	46,571,575	47,611,979	130	
(1,351,631)	(2,381,007)	(2,225,933)	(611,763)	(125,349)	(3,293)	(781,897)	(3,507,841)	(2,034,408)	(13,023,122)	2,659,471	49,114,928	51,774,399	131	
(2,238,241)	(5,513,633)	(2,673,872)	(980,967)	(299,341)	(584,902)	(589,887)	(5,405,389)	(6,134,138)	(24,420,370)	7,475,275	78,672,146	86,147,421	132	
(2,292,559)	(4,293,535)	(3,048,563)	(975,427)	(154,776)	(466,929)	(315,826)	(3,206,001)	(3,473,800)	(18,227,416)	2,309,380	51,853,445	54,162,825	133	
(4,147,831)	(3,557,517)	(7,680,151)	(2,614,420)	(121,003)	(398,491)	(486,429)	(4,259,448)	(4,702,036)	(27,967,326)	1,835,719	160,757,806	162,593,525	134	
(3,937,522)	(9,468,431)	(3,513,361)	(1,858,887)	(290,161)	(19,128)	(261,150)	(4,986,821)	(3,642,823)	(27,978,284)	10,105,584	54,679,884	64,785,468	135	
(1,392,142)	(3,937,738)	(3,115,340)	(1,006,683)	(133,446)	(765,532)	(621,355)	(2,835,304)	(3,708,776)	(17,516,316)	6,724,773	87,184,377	93,909,150	136	
(118,556,000)	(402,647,000)	(552,304,000)	(31,572,000)	-	(66,893,000)	(23,251,000)	(123,543,000)	(167,220,000)	(1,485,986,000)	269,299,000	5,353,154,000	5,622,453,000	137	

(69,648,817)	(36,910,349)	(135,930,514)	(26,495,784)	(5,361,069)	(6,301,802)	(14,264,654)	(49,319,036)	(57,016,681)	(401,248,706)	104,066,445	1,308,623,572	1,412,690,017	
(21,732,186)	(16,814,188)	(53,415,869)	(10,310,587)	(1,014,193)	(3,372,847)	(5,745,480)	(16,147,547)	(25,896,795)	(154,449,692)	34,572,186	598,495,152	633,067,338	
(91,381,003)	(53,724,537)	(189,346,383)	(36,806,371)	(6,375,262)	(9,674,649)	(20,010,134)	(65,466,583)	(82,913,476)	(555,698,398)	138,638,631	1,907,118,724	2,045,757,355	
(28,795,633)	(63,402,266)	(48,886,900)	(14,657,788)	(2,159,798)	(4,647,827)	(4,621,630)	(43,692,186)	(51,267,643)	(262,131,671)	35,266,812	929,178,518	964,445,330	
(118,556,000)	(402,647,000)	(552,304,000)	(31,572,000)	-	(66,893,000)	(23,251,000)	(123,543,000)	(167,220,000)	(1,485,986,000)	269,299,000	5,353,154,000	5,622,453,000	
(238,732,636)	(519,773,803)	(790,537,283)	(83,036,159)	(8,535,060)	(81,215,476)	(47,882,764)	(232,701,769)	(301,401,119)	(2,303,816,069)	443,204,443	8,189,451,242	8,632,655,685	

CONSOLIDATED STATEMENT OF OPERATIONS BY PROGRAM AS AT DECEMBER 31, 2015

#	Municipalities	Type	General Government	Protective Services	Transportation Services	Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer Services	Annual Surplus (Deficit)
	Populations 5,000 and under											
1	Alexander	RM	3,636,953	(600,147)	(1,537,074)	(168,265)	(36,683)	(55,827)	-	(112,240)	17,679	1,144,396
2	Alonsa	RM	2,101,648	(133,924)	(930,089)	(108,830)	(14,260)	(18,737)	(117,035)	(75,967)	-	702,806
3	Altona	T	5,407,277	(1,102,920)	(1,227,401)	(299,145)	(100,895)	(13,630)	(83,862)	(1,068,840)	662,859	2,173,443
4	Arborg	T	964,234	(258,419)	(162,244)	(73,379)	(26,774)	(25,427)	(36,087)	(191,915)	1,184,040	1,374,029
5	Argyle	RM	1,298,403	(60,157)	(770,289)	(62,437)	(9,181)	(32,111)	(55,634)	(69,180)	(28,379)	211,035
6	Armstrong	RM	1,481,118	(120,614)	(977,594)	(136,918)	(10,795)	46,084	(34,709)	(996)	-	245,576
7	Beausejour	T	2,770,533	(682,051)	(2,150,664)	(174,934)	(14,753)	(57,821)	(72,006)	(622,255)	1,040,848	36,897
8	Bifrost-Riverton	M	2,947,770	(207,803)	(1,600,434)	(96,072)	(17,016)	93,582	(287,192)	(201,116)	(17,062)	614,657
9	Boissevain-Morton	M	2,679,553	(376,655)	(1,227,487)	(214,089)	(18,545)	(9,259)	(234,223)	(364,739)	(128,566)	105,990
10	Brenda-Waskada	M	3,793,251	(93,683)	(1,140,837)	(71,822)	(16,351)	(2,719)	(60,946)	(812,776)	321,766	1,916,381
11	Brokenhead	RM	3,346,787	(190,324)	(1,510,812)	(11,019)	(13,724)	45,034	(229,164)	(261,932)	82,138	1,256,984
12	Carberry	T	1,366,391	(252,688)	(464,376)	(93,939)	(25,141)	(24,518)	(23,841)	(419,378)	15,994	78,504
13	Carman	T	3,273,802	(422,625)	(1,021,705)	(208,699)	(80,866)	(43,950)	(164,285)	(378,760)	27,832	980,744
14	Cartier	RM	3,023,252	(201,419)	(1,524,033)	(97,473)	(44,732)	(3,454)	(298,947)	(112,776)	3,922,255	4,662,673
15	Cartwright-Roblin	M	2,400,993	(953,996)	(471,896)	(136,406)	(22,048)	(57,529)	(73,153)	(261,186)	(44,304)	380,475
16	Churchill	T	1,609,515	(157,831)	(1,107,013)	(271,809)	(18,725)	-	(139,769)	(144,843)	(306,399)	(536,874)
17	Clanwilliam-Erickson	M	705,155	(174,810)	(470,853)	(110,352)	2,255	(15,771)	2,143	(25,800)	(32,673)	(120,706)
18	Coldwell	RM	1,092,599	170,534	(578,632)	(177,948)	(8,320)	(11,164)	(147,637)	(96,662)	(2,506)	240,264
19	Cornwallis	RM	2,157,876	(402,580)	(715,036)	(190,603)	(8,062)	73,594	(45,578)	(1,406)	170,555	1,038,760
20	Dauphin	RM	3,110,963	(284,134)	(2,309,134)	5,262	(31,689)	(10,104)	(172,551)	(492,507)	-	(183,894)
21	De Salaberry	RM	2,826,698	(235,621)	(1,383,173)	(133,246)	(4,355)	(6,941)	(161,759)	(170,228)	573,309	1,304,684
22	Deloraine-Winchester	M	2,215,543	(220,774)	(1,299,249)	(1,635)	(36,920)	(6,505)	(81,461)	(360,375)	2,665,411	2,874,035
23	Dufferin	RM	2,284,874	(107,482)	(1,165,776)	(8,304)	(85,090)	-	(217,151)	(280,175)	70,113	491,009
24	Dunnottar	V	795,753	(98,226)	(399,749)	(78,953)	(11,259)	(24,606)	(83,614)	(67,481)	21,586	53,451
25	Ellice-Archie	RM	1,834,416	(283,673)	(1,245,242)	(49,484)	(7,553)	(29,584)	(63,135)	206,083	38,431	400,259
26	Elton	RM	920,744	(89,018)	(434,876)	(63,218)	(1,653)	19,835	(4,404)	(19,250)	3,860,802	4,188,962
27	Emerson-Franklin	M	3,036,492	(323,952)	(1,785,476)	(152,831)	(23,501)	(23,021)	(60,952)	67,272	27,609	761,640
28	Ethelbert	M	709,274	(86,615)	(565,465)	(22,677)	(17,409)	(3,591)	(59,579)	(11,632)	28,913	(28,781)
29	Fisher	RM	1,221,799	(88,248)	(626,147)	(134,605)	4,236	(141,418)	(9,983)	(50,225)	(12,089)	163,320
30	Gilbert Plains	M	2,995,923	(313,923)	(1,327,545)	(294,193)	(18,742)	(12,882)	(64,418)	(34,480)	(153,847)	775,893
31	Gillam	T	8,724,151	(966,158)	(2,106,322)	(24,376)	-	(30,767)	-	(1,868,493)	(848,990)	2,879,045
32	Glenboro-South Cypress	M	1,812,754	(122,515)	(899,342)	(101,995)	1,244	(1,280)	(83,836)	(191,669)	-	413,361
33	Glenella-Lansdowne	M	1,652,189	(66,888)	(929,562)	(77,125)	(17,255)	4,082	(57,105)	(72,297)	(92,983)	343,056
34	Grahamdale	RM	1,243,300	(151,467)	(623,083)	(99,762)	(15,197)	-	(176,413)	(16,832)	-	160,546
35	Grand Rapids	T	261,577	(79,850)	(213,040)	12,575	(6,150)	(15,880)	-	(343,465)	(223,890)	(608,123)
36	Grandview	M	2,039,178	(252,327)	(1,239,165)	(52,802)	(118,623)	(33,112)	(70,389)	(288,919)	(127,349)	(143,508)
37	Grassland	M	-	-	-	-	-	-	-	-	-	-
38	Grey	RM	3,690,876	(176,527)	(2,219,959)	(148,129)	(4,047)	-	(309,934)	(89,628)	3,724,423	4,467,075
39	Hamiota	M	1,617,035	(248,685)	(915,536)	(76,538)	(22,614)	(55,998)	(58,878)	(146,042)	171,808	264,552
40	Harrison Park	M	2,687,363	(144,754)	(1,454,167)	(168,938)	(15,346)	(150,472)	(130,602)	(83,897)	112,620	651,807
41	Headingley	RM	3,633,972	(282,590)	(1,342,387)	(79,915)	(77)	(171,245)	(83,385)	(410,264)	3,797,566	5,061,675
42	Kelsey	RM	1,961,910	(94,456)	(1,554,730)	(166,115)	(45,790)	(1,339)	(54,667)	(229,360)	(193,284)	(377,831)
43	Killarney-Turtle Mountain	M	3,405,016	(568,820)	(699,716)	(373,175)	(238,465)	(88,446)	(223,846)	(1,131,399)	125,517	206,666
44	Lac du Bonnet	RM	3,824,036	(206,841)	(2,594,817)	(287,669)	8,819	(23,493)	(50,991)	(183,132)	(2,832)	483,080
45	Lac du Bonnet	T	1,404,552	(281,049)	(390,856)	(125,983)	(1,460)	(15,736)	(1,629)	(136,183)	42,047	493,703
46	Lakeshore	RM	1,580,797	72,327	(1,185,218)	(120,586)	(3,055)	(8,725)	(170,820)	(81,636)	6,564	89,648
47	Leaf Rapids	T	188,979	(33,185)	(488,058)	(9,404)	2,179	(92,098)	-	(26,301)	103,795	(354,093)
48	Lorne	M	3,258,427	(124,120)	(2,070,733)	(239,172)	(10,745)	(117,857)	(85,964)	(226,868)	(72,640)	310,328
49	Louise	M	2,869,231	(93,906)	(1,281,836)	(345,698)	(96,574)	(3,142)	(153,934)	(435,351)	2,217,842	2,676,632
50	Lynn Lake	T	692,260	(85,537)	(422,580)	(19,813)	-	(7,524)	15,786	(146,572)	(234,195)	(208,175)
51	McCreary	M	903,385	(45,304)	(370,592)	(40,860)	(8,410)	(8,165)	(67,034)	(122,874)	(27,814)	212,332
52	Melita	T	894,339	3,274,044	(501,257)	(36,529)	(16,927)	(15,423)	(21,928)	(197,744)	366,732	3,745,307
53	Minitonas-Bowsman	M	-	-	-	-	-	-	-	-	-	-
54	Minnedosa	T	2,774,967	(578,425)	(627,824)	(147,308)	(18,656)	(76,194)	(190,379)	(250,841)	396,493	1,281,833
55	Minto-Odanah	RM	1,225,945	(55,555)	(717,676)	26,749	(7,519)	(19,331)	(50,255)	(60,743)	57,809	399,424
56	Montcalm	RM	1,683,489	(122,193)	(1,078,919)	(118,207)	(24,766)	16,470	(64,598)	(165,808)	6,528	131,996
57	Morris	RM	3,498,335	(537,073)	(3,087,473)	(61,943)	(6,205)	(550)	(64,329)	(211,571)	464,755	(6,054)
58	Morris	T	2,279,752	(374,489)	(737,243)	(171,819)	(41,846)	(85,022)	(44,214)	(579,824)	63,711	309,006
59	Mossey River	M	1,294,538	(82,615)	(643,631)	(57,478)	(3,857)	(6,153)	(71,031)	(151,741)	24,421	302,453
60	Mountain	RM	1,655,052	(105,247)	(655,153)	(111,864)	(23,454)	(23,899)	(101,229)	(53,617)	11,757	592,346
61	Mystery Lake	LGD	54,600	-	(19,560)	(4,135,693)	-	-	-	-	-	(4,100,653)
62	Neepawa	T	3,798,247	(822,459)	(909,968)	(421,072)	(271,908)	77,343	(242,790)	(350,288)	144,846	1,001,951
63	Niverville	T	6,412,857	(479,114)	(1,252,640)	(120,907)	(658)	16,570	(62,578)	(427,528)	1,002,146	5,088,148
64	Norfolk Treherne	M	2,249,960	(112,998)	(1,133,160)	(96,964)	249,603	(40,871)	(95,828)	(64,337)	(60,774)	894,631
65	North Cypress-Langford	M	3,154,301	(98,248)	(1,730,572)	(107,342)	(74,934)	(16,981)	(85,075)	(545,782)	(100,809)	394,558
66	North Norfolk	M	3,175,075	(331,199)	(1,394,445)	(42,748)	(10,319)	(8,075)	(111,577)	(391,328)	(90,854)	794,530
67	Oakland-Wawanesa	M	1,434,880	(169,348)	(922,232)	(119,128)	(19,193)	(15,350)	(26,205)	(52,489)	708,346	819,281
68	Oakview	RM	2,181,536	(66,036)	(1,168,701)	(95,950)	(41,269)	(30,260)	(89,650)	(110,455)	(2,602)	576,613
69	Pembina	M	3,477,733	(327,149)	(2,156,320)	(174,398)	(7,833)	-	(136,379)	(119,488)	61,568	617,734
70	Pinawa	LGD	2,305,277	(412,348)	(639,305)	(194,924)	(37,138)	1,384	(264,664)	(505,773)	(188,884)	63,625
71	Piney	RM	1,220,587	(235,676)	(595,436)	(103,350)	(14,916)	169,631	(38,220)	(69,921)	-	332,699
72	Pipestone	RM	6,753,400	(89,628)	(3,842,984)	(242,464)	(24,308)	(1,777)	(631,710)	497,750	1,531,175	3,949,454
73	Powerview-Pine Falls	T	1,295,013	(234,864)	(467,052)	(127,719)	(810)	(48,818)	1,148	(56,443)	(106,342)	254,113
74	Prairie Lakes	RM	1,442,689	(132,266)	(1,102,538)	(84,748)	(1,173)	(44,874)	(115,112)	(41,380)	(15,717)	(95,119)
75	Prairie View	M	3,864,906	(186,422)	(1,187,679)	(139,780)	(48,932)	(67,643)	(171,746)	(196,535)	141,299	2,017,378
76	Reynolds	RM	685,640	(159,841)	(289,634)	(94,803)	(20,498)	(6,611)	(1,069)	13,061	-	126,245
77	Riding Mountain West	RM	1,816,591	(182,194)	(1,414,706)	(119,050)	(3,579)	31	(56,477)	(74,158)	85,305	51,763
78	Riverdale	M	2,437,158	(560,556)	(922,954)	(150,518)	(61,853)	(27,045)	(29,855)	(584,206)	141,957	242,128
79	Roblin	M	-	-	-	-	-	-	-	-	-	-

CONSOLIDATED STATEMENT OF OPERATIONS BY PROGRAM AS AT DECEMBER 31, 2015

#	Municipalities	Type	General Government	Protective Services	Transportation Services	Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer Services	Annual Surplus (Deficit)
80	Roland	RM	1,199,796	(93,492)	(1,022,296)	(45,744)	(7,437)	4,183	(10,398)	(83,419)	(133,057)	(191,864)
81	Rosedale	RM	1,097,286	(62,651)	(894,063)	(91,341)	(12,770)	(7,208)	(30,396)	(32,575)	16,481	(17,237)
82	Rosburn	M	1,539,863	(61,815)	(1,073,990)	(51,870)	(31,534)	(30,320)	(82,674)	(215,403)	(79,610)	(87,353)
83	Rosser	RM	1,866,474	(397,899)	(1,383,756)	(44,908)	(4,793)	(185,469)	(402,578)	(96,408)	2,766,377	2,117,040
84	Russell-Binscarth	M	3,194,853	(585,915)	(1,344,559)	(109,858)	(72,444)	(6,804)	(411,348)	(777,724)	491,055	377,256
85	Sifton	RM	1,624,453	107,634	(857,460)	(163,414)	(817)	(7,185)	(104,311)	(91,484)	1,950,818	2,458,234
86	Snow Lake	T	1,121,827	(50,251)	(569,867)	48,523	(984)	91,660	(26,067)	(277,273)	693,149	1,030,717
87	Souris-Glenwood	M	2,695,766	1,598,851	(1,129,450)	(251,145)	92,235	(23,718)	(188,824)	(234,583)	(120,378)	2,438,754
88	St. François Xavier	RM	503,544	(183,940)	(432,105)	(38,057)	(905)	(92,358)	(21,128)	(27,621)	4,106,393	3,813,823
89	St. Laurent	RM	864,101	(198,888)	(431,014)	(114,505)	(12,841)	(22,927)	(40,220)	(52,496)	-	(8,790)
90	St-Pierre-Jolys	V	1,003,028	(194,953)	(281,307)	(66,813)	(24,580)	(6,174)	(35,989)	59,712	4,591	457,515
91	Ste. Anne	RM	2,330,507	(344,567)	(1,160,968)	(130,121)	(28,158)	80,254	(23,659)	(6,833)	-	716,455
92	Ste. Anne	T	2,204,683	(518,174)	(474,524)	(82,503)	(2,195)	(183)	(19,293)	(478,315)	435,575	1,065,071
93	Ste. Rose	M	1,904,646	(254,495)	(687,669)	(112,637)	(96,643)	(20,264)	(151,816)	(462,737)	(58,019)	60,366
94	Stonewall	T	3,295,193	(862,567)	(575,088)	(303,006)	(90,384)	(89,800)	1,534	(1,135,332)	(325,412)	(84,862)
95	Stuartburn	RM	931,648	(106,304)	(502,221)	(146,887)	(11,843)	(4,194)	(128,184)	(28,739)	(69,392)	(66,116)
96	Swan River	T	4,361,137	(1,356,247)	(921,899)	(702,909)	(118,992)	(34,406)	(181,144)	(1,445,198)	50,302	(349,356)
97	Swan Valley West	M	2,718,097	(152,928)	(1,933,178)	(127,198)	(84,506)	(19,532)	(59,397)	(323,526)	(10,819)	7,013
98	Teulon	T	608,324	(231,072)	(126,163)	(42,513)	(2,990)	(9,726)	99,501	(147,098)	(113,253)	35,010
99	Thompson	RM	1,511,817	(91,514)	(883,228)	(20,919)	(57,824)	(510)	(82,814)	(102,071)	(47,911)	225,026
100	Two Borders	M	4,754,543	(156,298)	(1,862,041)	(131,561)	(20,308)	(16,195)	(148,073)	131,223	123,589	2,674,879
101	Victoria	RM	1,656,810	(107,175)	(765,454)	(84,317)	(12,155)	(12,429)	(66,316)	(214,481)	172,801	567,284
102	Victoria Beach	RM	1,450,986	(439,403)	(445,790)	(141,262)	(6,080)	(150,026)	-	(38,216)	38,258	268,467
103	Virten	T	3,637,466	(757,580)	(972,937)	1,515,798	(55,457)	15,826	(183,325)	(1,371,028)	440,746	2,269,509
104	Wallace-Woodworth	RM	5,930,506	(309,540)	(3,460,815)	(212,147)	(35,564)	(67,781)	(247,821)	3,741,557	221,912	5,560,307
105	West Interlake	RM	1,531,902	404,007.00	(792,018)	(204,328)	(18,742)	(32,031)	(68,888)	(50,586)	(93,514)	685,822
106	West St. Paul	RM	8,556,567	(49,071)	(1,805,010)	(266,603)	(10,015)	(111,607)	(12,017)	(373,291)	(83,058)	5,845,895
107	Westlake-Gladstone	M	4,101,889	32,902	(2,316,181)	(204,060)	3,079	157,494	(47,482)	(389,190)	679,487	2,017,938
108	Whitehead	RM	1,280,549	(47,150)	(596,672)	(35,081)	(3,515)	(10,968)	(63,030)	(19,841)	1,312,762	1,817,054
109	Whittemouth	RM	1,441,104	(113,786)	375,957	(86,245)	(9,842)	(42,556)	(64,361)	(17,776)	580,506	2,063,001
110	Winnipeg Beach	T	1,328,617	(321,978)	(547,678)	(114,167)	(5,076)	(1,717)	(44,838)	(237,226)	856,368	912,305
111	Woodlands	RM	3,322,798	(322,739)	(1,537,906)	(178,611)	(37,968)	(2,603)	(122,959)	(176,247)	186,331	1,130,096
112	Yellowhead	RM	2,523,658	(128,603)	(1,386,329)	(226,324)	(43,664)	(56,612)	(114,038)	(219,547)	(205,131)	143,410
	Population over 5,000											
113	East St. Paul	RM	7,217,824	(711,236)	(2,763,626)	(305,245)	(1,258)	(311,443)	-	(633,419)	(38,732)	2,452,865
114	Gimli	RM	6,104,661	(740,915)	(3,159,227)	(439,700)	(80,643)	(11,718)	(932,948)	(157,846)	2,041,938	2,623,602
115	Hanover	RM	7,108,162	(963,676)	(3,545,624)	(341,508)	(8,602)	(28,919)	(69,767)	(404,769)	(36,466)	1,708,831
116	La Broquerie	RM	4,883,106	(297,717)	(2,305,233)	(99,596)	(62,932)	(19,430)	(87,904)	(348,233)	132,110	1,794,171
117	Macdonald	RM	6,833,129	(586,837)	(3,058,747)	(79,854)	(11,206)	856,751	(1,334,893)	(579,326)	1,179,288	3,218,305
118	Portage la Prairie	RM	7,205,272	(522,538)	(2,952,666)	(243,884)	(66,086)	(40,091)	(686,009)	(1,003,628)	1,056,982	2,747,352
119	Rhineland	M	5,234,028	(260,954)	(2,661,574)	24,387	(109,758)	(62,725)	(84,908)	(269,967)	290,697	2,099,226
120	Ritchot	RM	3,743,275	(430,787)	(1,118,145)	291,513	(10,727)	69,737	(99,372)	(667,839)	(14,797)	1,762,858
121	Rockwood	RM	10,192,055	(540,850)	(3,459,185)	(251,110)	(4,241)	(45,292)	(5,682)	(543,732)	(2,230,592)	3,111,371
122	Springfield	RM	13,610,265	(1,135,390)	(5,522,051)	(964,597)	(44,286)	819,384	(728,944)	(691,146)	522,645	5,865,880
123	St. Andrews	RM	8,059,743	(1,117,128)	(2,381,505)	(658,276)	(27,360)	(63,553)	(85,230)	(542,804)	(409)	3,183,478
124	St. Clements	RM	4,814,393	(1,347,495)	(3,514,404)	(503,492)	(48,061)	(7,727)	(41,046)	190,927	1,150,099	693,194
125	Stanley	RM	5,163,044	(438,472)	(2,430,143)	61,400	(176,198)	(26,354)	(418,357)	(137,799)	251,378	1,848,499
126	Taché	RM	6,971,449	(594,310)	(2,732,043)	(1,053,477)	(63,660)	231,314	(88,548)	(596,351)	47,126	2,121,500
127	The Pas	T	6,740,464	(2,971,320)	(1,507,307)	(665,893)	(21,559)	(687)	(64,711)	(1,868,661)	(299,272)	(658,946)
	Cities											
128	Brandon	C	43,773,517	(20,915,604)	(6,558,200)	(100,098)	(513,324)	(897,792)	(1,191,548)	(7,830,055)	(3,613,213)	2,153,683
129	Dauphin	C	7,618,100	(2,342,372)	(2,003,884)	(302,125)	(134,294)	(122,718)	(317,584)	(1,896,271)	463,671	962,523
130	Flin Flon	C	8,082,598	(1,992,746)	(2,947,281)	(442,713)	(60,284)	188,641	(26,956)	(1,925,560)	164,705	1,040,404
131	Morden	C	8,529,679	(2,067,253)	(2,107,943)	143,926	(85,408)	6,153	(234,829)	(2,215,100)	690,246	2,659,471
132	Portage la Prairie	C	11,926,475	(4,250,398)	(1,344,948)	216,698	(234,598)	(147,287)	(491,706)	(3,698,510)	5,499,549	7,475,275
133	Selkirk	C	11,881,401	(3,770,923)	(2,902,610)	(580,590)	(156,710)	(146,262)	(315,826)	(2,170,742)	471,641	2,309,379
134	Steinbach	C	11,835,640	(3,065,823)	(3,599,169)	(177,680)	17,711	(123,534)	(162,382)	(2,623,025)	(266,019)	1,835,719
135	Thompson	C	16,515,844	(5,654,901)	(2,536,319)	3,660,842	(266,551)	1,136,754	(223,613)	(4,029,621)	1,503,149	10,105,584
136	Winkler	C	14,945,700	(3,521,496)	(3,101,931)	(540,321)	(87,877)	(415,931)	(621,355)	(1,753,223)	1,821,207	6,724,773
137	Winnipeg	C	106,084,000	3,320,000	4,608,000	(31,572,000)	(23,650,000)	137,604,000	10,022,000	(24,883,000)	87,766,000	269,299,000

Summary

Municipalities (excluding Cities)												
	Populations 5,000 and under		256,621,882	(21,845,930)	(117,128,743)	(16,400,283)	(2,668,777)	(2,132,971)	(10,682,656)	(22,611,408)	40,915,333	104,066,445
	Populations over 5,000		103,880,870	(12,659,625)	(43,111,480)	(5,229,332)	(736,577)	1,359,247	(4,728,319)	(8,254,593)	4,051,995	34,572,186
	Sub-total		360,502,752	(34,505,555)	(160,240,223)	(21,629,615)	(3,405,354)	(773,724)	(15,410,975)	(30,866,001)	44,967,328	138,638,631
	Cities (excluding Winnipeg)		135,108,954	(47,581,516)	(27,102,285)	1,877,939	(1,521,335)	(521,976)	(3,585,799)	(28,142,107)	6,734,936	35,266,812
	City of Winnipeg		106,084,000	3,320,000	4,608,000	(31,572,000)	(23,650,000)	137,604,000	10,022,000	(24,883,000)	87,766,000	269,299,000
	Total		601,695,706	(78,767,071)	(182,734,508)	(51,323,676)	(28,576,689)	136,308,300	(8,974,774)	(83,891,108)	139,468,264	443,204,443

CONSOLIDATED STATEMENT OF OPERATIONS - REVENUE AS AT DECEMBER 31, 2015

#	Municipalities	Type	Education Requisition	Property Taxes (including GIL)									
				Municipal Taxes								Grants in Lieu of Taxation	Total Municipal Taxes
				General Municipal (at large)	LUD	Rural (at large)	Special Services Levies	Debt Charges	Deferred Surplus	Reserves			
	Populations 5,000 and under												
1	Alexander	RM	5,284,729	3,313,031	-	-	3,599	95,400	-	272,304	123,027	3,807,361	
2	Alonsa	RM	855,541	218,131	18,901	347,992	48,232	28,676	-	72,496	157,787	892,215	
3	Altona	T	2,734,853	1,379,057	-	-	1,484,445	515,187	-	321,925	62,930	3,763,544	
4	Arborg	T	606,615	723,159	-	-	444	183,411	-	55,970	79,446	1,042,430	
5	Argyle	RM	1,070,597	307,634	136,977	871,822	4,500	23,348	-	189,068	2,855	1,536,204	
6	Armstrong	RM	897,304	1,143,168	-	-	-	-	-	77,535	86,390	1,307,093	
7	Beausejour	T	2,024,861	1,642,681	-	-	329,939	298,050	-	319,755	127,747	2,718,172	
8	Bifrost-Riverton	M	1,816,459	812,596	-	-	2,077,489	63,587	-	-	100,613	3,054,285	
9	Boissevain-Morton	M	2,196,458	1,757,728	-	-	394,599	228,933	-	343,618	110,677	2,835,555	
10	Brenda-Waskada	M	4,395,431	2,896,834	-	-	30,000	135,594	-	-	11,820	3,074,248	
11	Brokenhead	RM	3,358,544	836,978	385,515	1,816,875	77,551	459,062	-	103,139	54,241	3,733,361	
12	Carberry	T	782,379	438,213	-	-	564,218	-	-	242,338	31,937	1,276,706	
13	Carman	T	1,775,324	2,390,583	-	-	-	138,290	292,161	-	29,882	50,429	2,901,345
14	Cartier	RM	3,743,463	1,166,210	171,423	1,113,630	-	209,537	-	333,393	42,615	3,036,808	
15	Cartwright-Roblin	M	730,676	730,715	8,919	617,312	51,550	34,005	-	-	12,696	1,455,197	
16	Churchill	T	787,812	1,136,943	-	-	92,655	-	-	2,975	831,987	2,064,560	
17	Clanwilliam-Erickson	M	600,087	683,296	-	-	78,190	48,771	-	132,154	24,722	967,133	
18	Coldwell	RM	838,424	552,824	82,319	281,866	129,850	3,354	-	47,158	56,971	1,154,342	
19	Cornwallis	RM	2,926,908	1,007,668	-	-	61,885	-	-	138,425	229,830	1,437,808	
20	Dauphin	RM	2,341,248	2,670,950	-	-	-	95,988	-	523,723	97,339	3,388,000	
21	De Salaberry	RM	3,461,265	792,684	364,314	833,433	257,963	119,036	-	368,258	27,504	2,763,192	
22	Deloraine-Winchester	M	1,190,423	23,110	-	-	2,503,333	54,381	-	-	61,458	2,642,282	
23	Dufferin	RM	2,874,312	2,315,157	-	-	7,274	352,168	-	201,933	33,354	2,909,886	
24	Dunnottar	V	832,872	959,097	-	-	599,035	-	-	29,095	5,501	1,592,728	
25	Ellice-Archie	RM	1,633,827	1,583,688	30,717	13,820	-	25,000	46,915	-	113,043	1,813,183	
26	Elton	RM	2,560,643	866,708	-	-	2,326	33,902	-	131,201	69,442	1,103,579	
27	Emerson-Franklin	M	2,747,393	901,359	530,179	1,402,170	139,613	42,871	-	-	292,664	3,308,856	
28	Ethelbert	M	334,535	224,136	-	249,762	126,962	-	-	-	41,747	642,607	
29	Fisher	RM	1,262,080	501,213	90,580	-	557,634	-	-	145,402	67,430	1,362,259	
30	Gilbert Plains	M	1,476,988	518,998	-	-	1,780,757	92,444	-	-	83,283	2,475,482	
31	Gillam	T	177,955	243,086	-	-	-	-	-	-	8,891,523	9,134,609	
32	Glenboro-South Cypress	M	2,393,857	1,258,476	-	-	174,564	17,044	-	-	242,159	1,692,243	
33	Glenella-Lansdowne	M	912,464	1,349,881	-	-	7,600	140,820	-	-	7,164	1,505,465	
34	Grahamdale	RM	980,845	1,041,958	-	-	-	-	-	81,458	161,171	1,284,587	
35	Grand Rapids	T	301,899	114,307	-	-	-	5,176	-	-	454,786	574,269	
36	Grandview	M	1,332,029	792,477	-	-	1,418,992	67,983	-	-	130,633	2,410,085	
37	Grassland	M	-	-	-	-	-	-	-	-	-	-	
38	Grey	RM	2,437,766	1,160,833	367,169	1,332,808	121,934	236,845	-	-	66,509	3,286,098	
39	Hamiota	M	1,611,639	1,253,247	-	-	373,846	85,771	-	104,718	33,044	1,850,626	
40	Harrison Park	M	2,297,641	1,580,497	252,258	-	1,221,050	149,210	-	-	43,507	3,246,522	
41	Headingley	RM	5,943,168	2,518,509	-	-	-	342,882	-	-	321,198	3,182,589	
42	Kelsey	RM	1,385,485	584,982	170,321	531,407	55,486	69,386	-	-	97,874	1,509,456	
43	Killarney-Turtle Mountain	M	3,256,288	1,965,575	11,611	-	261,556	796,917	-	481,877	52,168	3,569,704	
44	Lac du Bonnet	RM	5,199,288	2,760,355	-	-	-	-	-	587,195	335,278	3,682,828	
45	Lac du Bonnet	T	896,050	778,089	-	-	84,910	181,960	-	260,907	100,909	1,406,775	
46	Lakeshore	RM	1,164,585	1,380,185	19,992	58,632	90,142	116,769	-	-	29,465	1,695,185	
47	Leaf Rapids	T	77,284	469,325	-	-	-	10,976	-	-	285,426	765,727	
48	Lorne	M	3,573,939	1,743,172	685,330	515,919	109,229	304,503	-	-	16,467	3,374,620	
49	Louise	M	1,718,779	1,633,519	919,715	-	233,499	90,740	-	-	35,359	2,912,832	
50	Lynn Lake	T	89,681	611,845	-	-	16,237	-	-	-	126,288	754,370	
51	McCreary	M	640,777	909,579	-	-	58,215	10,439	-	-	48,647	1,026,880	
52	Melita	T	553,362	501,743	-	-	265,330	141,828	-	95,973	17,508	1,022,382	
53	Minitonas-Bowman	M	-	-	-	-	-	-	-	-	-	-	
54	Minnedosa	T	1,866,243	1,990,120	-	-	115,850	-	-	591,420	91,478	2,788,868	
55	Minto-Odanah	RM	1,370,046	1,161,057	-	-	5,491	-	-	169,597	29,966	1,366,111	
56	Montcalm	RM	2,468,741	613,517	100,299	694,868	183,139	51,778	-	163,804	34,566	1,841,971	
57	Morris	RM	3,631,489	1,570,417	125,666	1,079,248	-	656,620	-	356,446	20,515	3,808,912	
58	Morris	T	1,182,839	1,494,843	-	-	415,422	221,615	-	46,846	82,583	2,261,309	
59	Mossey River	M	566,733	-	-	-	981,856	13,818	22,786	-	59,982	1,078,442	
60	Mountain	RM	519,556	615,120	118,947	394,024	9,843	47,138	-	36,298	98,584	1,319,954	
61	Mystery Lake	LGD	162,656	-	-	-	-	-	-	-	29,333	29,333	
62	Neepawa	T	2,297,886	2,742,023	-	388,583	282,963	163,691	-	324,500	107,916	4,009,676	
63	Niverville	T	3,149,028	1,298,442	-	-	771,278	62,619	-	564,524	23,787	2,720,650	
64	Norfolk Treherne	M	1,581,106	1,896,087	-	-	143,780	8,070	-	-	12,648	2,060,585	
65	North Cypress-Langford	M	7,249,304	2,449,522	-	-	137,468	65,730	-	-	643,616	3,296,336	
66	North Norfolk	M	4,337,669	2,239,011	83,287	-	208,207	252,173	-	-	40,917	2,823,595	
67	Oakland-Wawanessa	M	1,879,861	1,378,499	-	-	-	44,620	-	-	15,919	1,439,038	
68	Oakview	RM	2,638,336	2,269,290	187,020	-	24,825	73,130	-	-	11,196	2,565,461	
69	Pembina	M	3,343,993	1,491,899	107,391	1,683,737	255,812	81,196	-	-	34,505	3,654,540	
70	Pinawa	LGD	2,226,251	471,658	-	-	384,840	104,440	-	173,502	997,002	2,131,442	
71	Piney	RM	1,444,691	874,450	-	-	-	-	-	-	38,685	913,135	
72	Pipestone	RM	5,489,456	1,764,956	268,353	-	2,069,902	59,095	-	-	17,309	4,179,615	
73	Powerview-Pine Falls	T	456,384	574,558	-	-	274,525	248,571	-	52,110	50,339	1,200,103	
74	Prairie Lakes	RM	1,573,878	719,618	179,930	-	897,297	56,479	-	232,558	18,800	2,104,682	
75	Prairie View	M	2,814,654	2,916,977	78,553	-	153,042	70,459	-	-	83,831	3,302,862	
76	Reynolds	RM	2,325,536	535,396	-	-	-	-	-	45,737	56,505	637,638	
77	Riding Mountain West	RM	1,786,653	632,377	53,364	-	1,402,359	22,355	-	-	78,680	2,189,135	
78	Riverdale	M	1,273,268	1,010,714	-	-	393,189	309,619	-	469,564	54,400	2,237,486	
79	Roblin	M	-	-	-	-	-	-	-	-	-	-	

CONSOLIDATED STATEMENT OF OPERATIONS - REVENUE AS AT DECEMBER 31, 2015

Net Taxes Added (Cancelled)	Discounts	Business Taxes	User Fees	Permit, Licenses & Fines	Investment Income	Other Revenue	Water & Sewer	Grants Province of Manitoba	Grants Other	Total Revenue	#
50,088	-	-	511,093	169,933	40,564	252,274	119,972	603,052	153,429	5,707,766	1
15,106	-	-	216,477	1,732	4,714	344,528	-	772,935	182,051	2,429,758	2
1,145,667	-	166,519	1,210,851	37,021	80,247	90,903	2,711,560	957,319	461,823	10,625,454	3
26,681	-	-	272,099	5,761	11,035	89,145	320,805	1,730,452	87,307	3,585,715	4
12,666	-	-	132,220	11,574	31,139	40,051	140,680	153,237	84,476	2,142,247	5
57,979	-	-	166,406	596	49,922	139,045	-	483,383	116,846	2,321,270	6
83,481	-	-	942,347	8,353	48,284	55,556	1,609,044	675,982	275,871	6,417,090	7
35,652	-	-	433,021	484	19,623	165,578	35,919	564,103	317,098	4,625,763	8
47,478	-	87,109	392,625	12,827	109	404,081	432,445	524,870	191,092	4,928,191	9
561,927	-	-	409,248	-	112,601	487,506	617,536	67,092	117,849	5,448,007	10
120,196	-	-	363,059	55,178	24,896	109,667	444,176	621,652	320,334	5,792,519	11
56,762	-	4,398	320,406	41,920	24,424	62,593	129,806	436,032	158,129	2,511,176	12
74,184	-	1,919	533,948	176,321	30,713	194,926	939,613	708,414	512,371	6,073,754	13
86,089	-	727	266,727	32,846	35,092	173,403	4,953,173	364,386	162,173	9,111,424	14
32,779	-	-	650,814	9,505	21,687	108,314	99,803	1,157,396	117,664	3,653,159	15
8,474	-	-	1,263,269	7,009	389,628	149,743	754,162	1,454,688	41,816	6,133,349	16
15,015	-	-	80,518	19,109	5,585	56,669	183,863	110,528	52,095	1,490,515	17
45,614	-	259	61,124	14,113	4,147	58,197	26,298	441,508	215,278	2,020,880	18
76,254	-	-	392,866	73,636	73,595	393,833	196,851	487,951	301,052	3,433,846	19
41,348	-	-	624,795	5,236	37,260	131,782	-	358,166	536,561	5,123,148	20
95,768	-	-	338,427	70,622	15,963	90,491	844,370	460,070	261,619	4,940,522	21
84,802	-	5,060	224,319	7,166	21,930	64,616	3,073,052	322,834	194,733	6,640,794	22
75,666	-	-	376,595	12	17,960	(99,309)	1,004,992	379,598	296,385	4,961,785	23
15,567	-	-	60,461	54,869	6,300	47,596	16,377	90,246	93,897	1,978,041	24
216,513	(14,989)	-	294,683	-	35,082	37,769	125,814	239,800	76,014	2,823,869	25
56,635	-	-	141,567	20,418	23,987	147,779	4,079,480	176,170	95,018	5,844,633	26
30,114	(7,205)	-	270,161	34,453	19,543	286,714	874,000	562,632	135,684	5,514,952	27
7,409	(3,423)	-	97,639	2	15,888	79,324	130,555	196,983	49,382	1,216,366	28
20,457	-	-	95,473	593	7,548	124,985	209,450	128,418	267,612	2,216,795	29
19,951	(26,607)	-	208,413	11,557	63,226	166,591	652,647	789,582	321,523	4,682,365	30
19,213	-	3,459	439,899	16,878	3,908	269,463	411,065	342,051	172,961	10,813,506	31
10,601	-	-	273,118	23,395	18,922	442,383	-	333,102	130,896	2,924,660	32
4,288	(2,781)	-	122,427	1,874	19,964	263,589	261,824	162,424	153,612	2,492,686	33
96,223	-	-	135,955	13,105	30,384	78,969	-	664,073	7,825	2,311,121	34
-	-	-	72,670	143	3,143	9,938	190,140	341,027	-	1,191,330	35
19,865	-	925	366,147	10,439	16,103	63,226	421,554	253,608	94,992	3,656,944	36
-	-	-	-	-	-	-	-	-	-	-	37
59,947	(18,106)	-	243,342	23,128	28,281	249,952	5,660,930	796,793	139,902	10,470,267	38
24,541	-	858	283,018	22,519	10,459	115,556	372,565	302,369	162,039	3,144,550	39
63,750	-	-	291,662	38,866	61,795	112,538	250,032	584,881	100,470	4,750,516	40
618,846	-	-	464,605	63,227	353,963	587,376	1,880,953	4,217,982	195,700	11,565,241	41
15,072	-	-	146,844	9,682	12,498	99,231	285,349	492,086	282,950	2,853,168	42
81,562	-	-	775,139	30,903	33,494	290,765	782,665	858,319	243,256	6,665,807	43
62,759	-	-	348,643	755	75,859	372,448	2,436	325,542	180,482	5,051,752	44
35,437	-	-	34,470	34,535	30,190	40,352	597,982	273,868	132,141	2,585,750	45
40,384	(6,181)	-	139,920	3,011	10,643	157,006	22,674	346,027	146,728	2,555,397	46
2,363	-	-	328,787	2,787	5,209	167,567	208,023	32,389	60,364	1,573,216	47
57,381	-	-	683,008	27,778	23,682	298,531	484,745	324,128	309,880	5,583,753	48
76,352	-	-	458,281	7,781	47,693	258,631	2,667,053	279,016	188,157	6,895,796	49
6,363	-	-	54,471	1,490	13,015	99,197	315,608	104,659	34,671	1,383,844	50
7,548	-	417	63,443	2,630	6,788	56,214	169,350	192,556	53,809	1,579,635	51
85,062	-	1,644	215,323	2,217	9,902	76,218	818,506	3,734,739	156,865	6,122,858	52
-	-	-	-	-	-	-	-	-	-	-	53
39,142	-	-	609,897	44,728	53,420	93,331	1,627,828	688,538	296,076	6,241,828	54
18,409	-	-	183,617	8,441	40,508	80,513	264,069	236,220	141,433	2,339,321	55
28,220	-	63,536	319,760	86,513	36,449	300,715	509,515	141,316	206,133	3,534,128	56
65,270	-	-	524,714	14,499	74,035	183,283	1,440,414	293,729	188,880	6,593,736	57
65,916	-	-	475,997	26,799	9,208	129,908	966,037	432,842	154,884	4,522,900	58
10,452	(10,490)	-	123,007	1,800	24,308	82,106	187,997	885,992	310,955	2,694,569	59
3,710	(22,809)	4,893	102,478	3,000	42,096	53,769	152,545	529,360	177,191	2,366,187	60
-	-	9,618	430,627	-	30,313	7,978	-	-	203,355	711,224	61
65,800	-	-	603,067	23,170	115,211	127,664	1,649,670	918,319	223,179	7,735,756	62
165,631	-	-	328,425	47,089	118,470	2,747,914	2,052,017	989,974	285,275	9,455,445	63
59,865	-	-	168,312	26,376	50,407	383,262	202,829	418,720	386,883	3,757,239	64
133,643	-	36,638	583,624	35,642	64,944	137,760	96,407	263,520	272,630	4,921,144	65
83,012	-	-	428,165	22,190	67,306	512,569	876,635	853,086	193,496	5,860,054	66
24,915	-	-	177,272	12,403	14,595	205,952	848,957	194,587	125,171	3,042,890	67
34,861	-	-	204,407	16,268	37,253	61,668	294,046	391,755	144,583	3,750,302	68
28,303	-	-	112,243	835	21,551	214,821	319,165	331,193	161,761	4,844,412	69
9,031	-	-	472,698	18,217	19,441	508,171	425,567	401,088	106,467	4,092,122	70
58,426	-	-	273,734	2,425	39,906	119,199	-	470,524	122,756	2,000,105	71
1,384,406	-	57,556	715,041	12,504	240,438	3,269,751	1,972,915	580,017	135,319	12,547,562	72
-	-	-	272,401	13,683	17,369	73,996	307,256	408,116	102,669	2,395,593	73
11,705	-	-	183,956	15,964	15,274	94,269	189,556	186,788	103,648	2,905,842	74
124,935	-	-	492,144	26,318	75,343	1,161,215	328,753	1,394,135	155,308	7,061,013	75
72,986	-	-	79,889	-	65,148	10,574	-	303,275	189,956	1,359,466	76
64,236	-	-	93,883	20,417	28,154	96,843	309,448	490,301	90,564	3,382,981	77
160,612	(2,839)	1,886	274,778	15,497	28,294	182,251	555,079	361,409	138,490	3,952,943	78
-	-	-	-	-	-	-	-	-	-	-	79

CONSOLIDATED STATEMENT OF OPERATIONS - REVENUE AS AT DECEMBER 31, 2015

#	Municipalities	Type	Education Requisition	Property Taxes (including GIL)									
				Municipal Taxes								Grants in Lieu of Taxation	Total Municipal Taxes
				General Municipal (at large)	LUD	Rural (at large)	Special Services Levies	Debt Charges	Deferred Surplus	Reserves			
80	Roland	RM	1,527,478	975,009	-	-	58,967	38,809	-	153,150	17,189	1,243,124	
81	Rosedale	RM	991,543	216,571	30,187	591,127	43,266	-	-	138,330	46,487	1,065,968	
82	Rosburn	M	609,522	1,454,909	-	-	-	24,289	-	-	43,873	1,523,071	
83	Rosser	RM	5,102,764	1,523,387	-	-	-	48,934	-	247,850	141,819	1,961,990	
84	Russell-Binscarth	M	1,859,257	2,467,835	417,646	-	51,318	19,114	-	-	128,100	3,084,013	
85	Sifton	RM	1,481,580	827,019	175,720	863,056	-	-	-	-	62,766	1,928,561	
86	Snow Lake	T	974,235	1,048,082	-	-	-	103,069	-	53,918	838,081	2,043,150	
87	Souris-Glenwood	M	2,337,236	833,837	-	-	1,706,551	204,224	-	-	74,716	2,819,328	
88	St. François Xavier	RM	1,289,594	736,678	-	-	-	197,873	-	116,322	6,513	1,057,386	
89	St. Laurent	RM	796,217	827,549	-	-	25,898	29,494	-	71,546	47,685	1,002,172	
90	St-Pierre-Jolys	V	575,071	516,249	-	-	320,983	69,132	-	-	31,934	938,298	
91	Ste. Anne	RM	4,160,412	635,126	117,874	1,171,071	14,025	62,550	-	162,192	23,566	2,186,404	
92	Ste. Anne	T	964,471	355,096	-	-	1,105,062	151,916	-	-	28,505	1,640,579	
93	Ste. Rose	M	1,051,738	1,034,524	-	-	323,449	60,816	-	97,035	48,376	1,564,200	
94	Stonewall	T	3,821,745	1,677,315	-	-	248,370	248,641	-	684,760	32,394	2,891,480	
95	Stuartburn	RM	718,459	572,000	-	-	43,120	-	-	44,654	16,481	676,255	
96	Swan River	T	2,808,777	1,834,521	-	-	1,789,782	160,465	-	164,191	217,406	4,166,365	
97	Swan Valley West	M	2,724,282	1,625,413	234,448	-	-	131,242	-	811,139	58,556	2,860,798	
98	Teulon	T	686,682	636,250	-	-	39,446	37,568	-	-	14,985	728,249	
99	Thompson	RM	1,201,164	536,429	65,083	668,634	28,640	-	-	181,688	3,142	1,483,616	
100	Two Borders	M	4,357,801	4,469,970	117,463	-	89,569	61,489	-	-	46,981	4,785,472	
101	Victoria	RM	967,225	605,332	187,348	495,814	98,386	26,024	-	208,810	7,898	1,629,612	
102	Victoria Beach	RM	2,188,880	1,615,369	-	-	-	183,863	-	100,034	4,540	1,903,806	
103	Virden	T	1,880,561	2,993,570	-	-	77,812	420,981	-	36,704	116,840	3,645,907	
104	Wallace-Woodworth	RM	3,897,309	4,882,130	199,333	-	-	563,466	-	-	204,598	5,849,527	
105	West Interlake	RM	1,426,119	462,763	159,430.00	902,168	138,767	-	22,032	-	97,163	1,782,323	
106	West St. Paul	RM	5,863,208	3,054,124	-	-	197,430	348,338	-	102,039	53,488	3,755,419	
107	Westlake-Gladstone	M	2,185,514	2,878,865	18,336	-	176,633	195,345	-	329,948	90,351	3,689,478	
108	Whitehead	RM	1,687,415	340,149	44,123	752,467	131,490	102,296	-	122,945	43,983	1,537,453	
109	Whitemouth	RM	1,032,492	994,572	-	-	-	57,623	-	156,140	125,876	1,334,211	
110	Winnipeg Beach	T	1,064,195	1,387,287	-	-	-	71,419	-	12,412	17,992	1,489,110	
111	Woodlands	RM	2,501,168	925,727	134,570	1,298,499	32,056	141,601	-	561,513	59,176	3,153,142	
112	Yellowhead	RM	1,521,129	2,103,941	22,567	-	556,309	131,531	-	-	59,000	2,873,348	
Population over 5,000													
113	East St. Paul	RM	10,434,714	3,855,076	-	-	2,636,685	651,115	-	-	73,330	7,216,206	
114	Gimli	RM	6,030,023	5,310,047	-	-	-	1,134,046	-	152,855	98,946	6,695,894	
115	Hanover	RM	10,104,064	1,641,737	831,446	-	2,599,488	873,346	-	675,324	109,432	6,730,773	
116	La Broquerie	RM	3,368,247	847,588	377,774	1,336,460	-	527,953	-	378,458	89,808	3,558,041	
117	Macdonald	RM	11,336,700	5,924,747	-	-	34,978	496,831	-	-	74,804	6,531,360	
118	Portage la Prairie	RM	10,634,640	3,117,718	106,663	2,548,230	700,858	112,043	-	839,806	118,373	7,543,691	
119	Rhineland	M	6,479,275	958,887	609,556	2,332,797	271,958	70,729	-	-	59,932	4,303,859	
120	Ritchot	RM	5,897,256	2,656,009	-	-	460,507	166,572	-	197,146	53,060	3,533,294	
121	Rockwood	RM	6,448,300	2,581,686	-	-	170,628	81,814	-	764,662	444,986	4,043,776	
122	Springfield	RM	17,627,506	10,120,182	-	-	-	988,673	-	-	382,338	11,491,193	
123	St. Andrews	RM	10,590,855	7,466,364	-	-	-	-	-	-	103,700	7,570,064	
124	St. Clements	RM	9,946,775	5,577,769	-	-	-	181,867	-	312,866	197,926	6,270,428	
125	Stanley	RM	8,133,200	3,541,421	-	-	499,849	535,693	-	378,561	55,543	5,011,067	
126	Taché	RM	7,909,740	2,063,314	1,019,484	1,898,405	324,987	397,305	-	453,914	67,560	6,224,969	
127	The Pas	T	3,990,692	5,099,718	-	-	-	624,708	-	-	967,119	6,691,545	
Cities													
128	Brandon	C	43,752,564	28,024,224	-	-	263,218	3,174,339	-	6,951,932	2,339,760	40,753,473	
129	Dauphin	C	5,409,294	5,055,232	-	-	11,320	178,367	-	329,846	368,155	5,942,920	
130	Flin Flon	C	4,271,364	1,267,290	-	-	2,014,991	991,271	-	482,777	4,954,006	9,710,335	
131	Morden	C	6,340,338	3,121,444	-	-	2,736,609	1,001,357	-	221,423	229,065	7,309,898	
132	Portage la Prairie	C	8,446,255	7,602,928	-	-	148,984	1,469,173	-	861,180	889,891	10,972,156	
133	Selkirk	C	7,540,994	7,084,129	-	-	-	792,636	-	456,969	1,240,928	9,574,662	
134	Steinbach	C	14,777,791	5,060,122	-	-	4,054,560	2,617,673	-	950,413	154,053	12,836,821	
135	Thompson	C	11,355,138	7,072,252	-	-	510,642	1,701,727	-	18,326	5,668,406	14,971,353	
136	Winkler	C	11,697,216	3,781,694	-	-	4,844,958	717,196	-	-	85,922	9,429,770	
137	Winnipeg	C	-	498,353,000	-	-	-	50,149,000	-	32,332,000	23,723,000	604,557,000	

Summary

Municipalities (excluding Cities)												
Populations 5,000 and under		218,978,332	138,904,338	7,473,178	20,970,744	32,443,340	12,709,443	91,733	13,478,101	20,132,090	246,202,967	
Populations over 5,000		128,931,987	60,762,263	2,944,923	8,115,892	7,699,938	6,842,695	-	4,153,592	2,896,857	93,416,160	
Sub-total		347,910,319	199,666,601	10,418,101	29,086,636	40,143,278	19,552,138	91,733	17,631,693	23,028,947	339,619,127	
Cities (excluding Winnipeg)		113,590,954	68,069,315	-	-	14,585,282	12,643,739	-	10,272,866	15,930,186	121,501,388	
City of Winnipeg		-	498,353,000	-	-	-	50,149,000	-	32,332,000	23,723,000	604,557,000	
Total		461,501,272	766,088,916	10,418,101	29,086,636	54,728,560	82,344,877	91,733	60,236,559	62,682,133	1,065,677,515	

CONSOLIDATED STATEMENT OF OPERATIONS - REVENUE AS AT DECEMBER 31, 2015

Net Taxes Added (Cancelled)	Discounts	Business Taxes	User Fees	Permit, Licenses & Fines	Investment Income	Other Revenue	Water & Sewer	Grants Province of Manitoba	Grants Other	Total Revenue	#
21,772	-	-	30,854	6,643	22,266	27,341	190,405	89,282	54,418	1,686,105	80
24,304	-	-	74,783	29,370	28,816	99,485	52,148	137,663	6,187	1,518,724	81
12,852	-	-	159,910	10,970	22,828	56,398	192,743	278,955	57,637	2,315,364	82
188,314	-	-	643,931	91,199	63,908	30,233	4,415,456	264,655	92,785	7,752,471	83
49,280	-	-	682,084	60,969	40,344	109,237	1,269,436	582,497	369,658	6,247,518	84
45,093	-	-	135,902	11,752	29,139	265,318	2,014,359	612,399	161,503	5,204,026	85
17,615	-	-	239,740	25,527	14,146	87,244	466,355	290,999	545,950	3,730,726	86
27,086	-	3,634	1,223,470	7,992	27,350	557,548	549,908	2,831,249	265,673	8,313,238	87
84,733	-	-	(9,385)	21,875	47,380	22,348	4,508,222	92,063	-	5,824,622	88
62,070	-	-	36,808	90	1,630	50,504	-	570,540	85,033	1,808,847	89
9,350	-	-	209,169	10,735	6,180	54,914	1,364	272,230	298,229	1,800,469	90
106,670	-	-	202,677	91,386	31,221	105,275	-	379,871	291,022	3,394,526	91
90,214	-	-	453,069	47,184	30,500	434,200	392,577	583,457	217,271	3,889,051	92
26,760	(21,142)	-	566,991	18,816	19,946	181,890	320,594	422,192	138,517	3,238,764	93
119,416	-	-	1,016,638	165,348	22,697	60,278	573,090	1,039,076	395,473	6,283,496	94
34,211	-	-	70,833	64,481	23,657	11,274	-	417,133	104,701	1,402,545	95
98,699	-	69,573	958,127	46,863	25,810	436,011	1,307,875	907,248	504,243	8,520,814	96
30,860	(127)	21,984	143,713	12,329	40,965	103,812	108,356	634,084	370,315	4,327,089	97
4,818	-	-	218,081	2,859	19,903	104,018	60,127	260,655	108,639	1,507,349	98
33,225	-	-	76,667	11,840	15,441	84,219	291,567	111,894	89,121	2,197,590	99
560,399	(14,776)	-	139,101	202	32,783	124,159	305,797	1,779,421	651,421	8,363,979	100
26,164	(7,231)	-	240,110	14,529	40,334	205,234	428,353	210,733	115,808	2,903,646	101
16,352	-	-	273,680	21,531	11,133	52,935	160,948	55,658	19,236	2,515,279	102
201,206	-	4,874	2,885,504	71,782	128,990	343,464	1,372,295	860,459	526,528	10,041,009	103
900,021	(27,054)	-	4,515,765	20,612	91,183	172,782	1,578,209	840,086	328,635	14,269,766	104
38,222	-	-	127,068	20,579	17,576	131,814	78,092	1,284,054	206,642	3,686,370	105
357,469	-	54,366	519,801	214,786	91,214	205,751	19,586	5,767,911	289,025	11,275,328	106
114,806	-	-	657,167	29,073	22,131	894,603	1,726,405	958,224	164,125	8,256,012	107
81,963	(6,004)	-	77,845	20,855	20,171	54,326	1,637,627	353,863	122,684	3,900,783	108
21,132	-	-	99,017	1,221	11,431	292,174	1,147,956	1,319,589	113,906	4,340,637	109
19,750	-	-	147,182	18,416	37,533	41,216	881,563	210,290	25,824	2,870,884	110
89,081	-	106	168,270	66,918	32,431	145,414	362,471	435,694	299,071	4,752,598	111
18,522	-	1,020	406,011	8,228	27,365	282,122	341,359	449,680	132,159	4,539,814	112
209,339	-	98,167	981,579	237,279	168,571	185,767	2,124,248	926,228	568,620	12,716,004	113
46,529	-	121,096	2,173,157	112,192	108,063	247,245	3,440,344	1,021,576	202,040	14,168,136	114
423,973	-	-	825,754	312,221	146,759	1,152,388	885,045	1,495,484	1,060,918	13,033,315	115
214,643	-	-	259,228	72,464	20,593	1,314,555	277,369	661,746	302,531	6,681,170	116
593,233	(30,967)	-	1,376,895	150,258	258,751	382,906	5,625,901	624,290	355,349	15,867,976	117
87,816	-	1,485	813,272	162,914	124,491	416,624	2,276,210	1,150,042	927,246	13,503,791	118
72,892	-	119,180	459,256	34,893	108,030	232,399	1,872,535	1,374,720	802,364	9,380,128	119
443,159	-	-	2,352,491	49,468	151,524	598,362	725,728	943,122	329,923	9,127,071	120
83,713	-	232	730,840	1,346,065	127,379	175,248	5,006,878	748,248	1,076,582	13,338,961	121
575,945	-	183,559	2,512,597	981,513	199,985	980,254	1,448,794	1,499,333	1,087,813	20,960,986	122
201,759	-	-	1,979,461	27,883	98,302	687,098	10,309	1,225,793	2,119,774	13,920,443	123
122,546	-	4,691	1,603,644	11,356	44,948	272,977	624,183	3,158,127	264,890	12,377,790	124
138,582	-	-	776,823	21,633	97,242	91,420	1,371,185	1,686,794	563,636	9,758,382	125
324,038	-	-	1,064,845	75,309	119,105	89,045	976,395	1,111,402	565,984	10,551,092	126
28,412	-	19,112	2,717,615	62,454	49,089	715,309	1,899,627	1,230,549	222,921	13,636,633	127
1,185,943	-	118,992	17,006,524	2,849,074	174,930	1,366,066	17,185,743	18,991,941	4,742,398	104,375,084	128
80,841	-	17,777	1,879,120	184,044	223,084	740,925	3,156,912	2,019,661	829,582	15,074,866	129
356	-	141,736	844,579	1,049,995	22,548	736,310	3,109,214	1,500,455	589,969	17,705,497	130
308,543	-	-	1,859,624	233,531	123,803	1,453,755	2,505,507	1,781,277	106,655	15,682,593	131
136,969	-	-	3,310,103	390,204	494,305	373,277	11,341,071	3,667,558	1,210,002	31,895,645	132
582,654	-	257,308	1,855,397	240,186	240,040	380,754	3,462,207	2,643,408	1,300,180	20,536,796	133
1,336,108	-	137,519	4,726,510	377,054	318,594	602,883	3,088,420	5,574,848	804,288	29,803,045	134
495,095	-	489,435	5,024,345	377,797	42,356	6,636,420	5,145,972	4,217,548	683,547	38,083,868	135
498,908	-	79,887	2,151,934	147,979	244,251	3,376,783	5,529,983	2,118,429	663,165	24,241,089	136
-	-	55,766,000	215,626,000	64,793,000	30,047,000	156,522,000	254,987,000	289,248,000	83,739,000	1,755,285,000	137

10,849,794	(191,764)	602,978	42,917,542	2,961,727	4,516,430	25,230,523	82,861,845	68,449,726	20,913,383	505,315,151	
3,566,579	(30,967)	547,522	20,627,457	3,657,902	1,822,832	7,541,597	28,564,751	18,857,454	10,450,591	189,021,878	
14,416,373	(222,731)	1,150,500	63,544,999	6,619,629	6,339,262	32,772,120	111,426,596	87,307,180	31,363,974	694,337,029	
4,625,417	-	1,242,654	38,658,136	5,849,864	1,883,911	15,667,173	54,525,029	42,515,125	10,929,786	297,398,483	
-	-	55,766,000	215,626,000	64,793,000	30,047,000	156,522,000	254,987,000	289,248,000	83,739,000	1,755,285,000	
19,041,790	(222,731)	58,159,154	317,829,135	77,262,493	38,270,173	204,961,293	420,938,625	419,070,305	126,032,760	2,747,020,512	

CONSOLIDATED STATEMENT OF OPERATIONS - EXPENSES AS AT DECEMBER 31, 2015

#	Municipalities	Type	General Government Services				Protective Services				
			Legislative	General Administrative	Other	Total General Government Services	Police	Fire	Emergency Measures	Other	Total Protective Services
	Populations 5,000 and under										
1	Alexander	RM	159,529	891,740	-	1,051,269	142,289	432,364	11,741	49,253	635,647
2	Alonsa	RM	81,187	232,586	3,406	317,179	-	82,340	4,623	46,961	133,924
3	Altona	T	115,350	540,507	231,811	887,668	961,981	187,974	26,391	166,537	1,342,883
4	Arborg	T	21,399	186,009	76,593	284,001	149,794	88,995	6,621	25,047	270,457
5	Argyle	RM	34,381	227,669	108,267	370,317	-	54,212	6,161	705	61,078
6	Armstrong	RM	57,649	211,820	128,468	397,937	-	95,945	109,594	19,379	224,918
7	Beausejour	T	88,712	390,993	178,974	658,679	443,213	290,625	22,221	81,863	837,922
8	Bifrost-Riverton	M	115,345	459,172	119,039	693,556	-	234,964	-	2,389	237,353
9	Boissevain-Morton	M	145,066	409,027	156,497	710,590	270,483	116,098	8,893	8,566	404,040
10	Brenda-Waskada	M	59,547	375,277	20,345	455,169	-	37,285	5,542	89,638	132,465
11	Brokenhead	RM	132,814	822,886	50,154	1,005,854	-	169,719	3,996	39,295	213,010
12	Carberry	T	53,294	236,583	55,789	345,666	204,320	59,933	8,152	2,032	274,437
13	Carman	T	91,576	317,340	159,879	568,795	339,617	214,898	12,407	8,586	575,508
14	Cartier	RM	115,777	609,974	18,522	744,273	-	167,156	17,642	126,481	311,279
15	Cartwright-Roblin	M	66,798	322,664	116,559	506,021	-	36,169	7,568	910,259	953,996
16	Churchill	T	42,550	206,167	2,507,588	3,056,305	-	131,111	6,559	20,496	158,166
17	Clanwilliam-Erickson	M	50,457	240,996	52,202	343,655	-	169,097	6,210	2,750	178,057
18	Coldwell	RM	59,156	227,571	-	286,727	-	63,117	37,928	5,892	106,937
19	Cornwallis	RM	54,704	257,837	82,555	395,096	63,307	170,924	165,621	19,300	419,152
20	Dauphin	RM	93,263	717,514	54,508	865,285	-	235,930	3,389	44,815	284,134
21	De Salaberry	RM	67,986	532,919	196,864	797,769	-	115,534	88,550	33,967	238,051
22	Deloraine-Winchester	M	110,629	505,990	123,538	740,157	149,794	92,000	5,405	8,264	255,463
23	Dufferin	RM	105,751	264,885	602,707	973,343	-	98,130	6,654	2,698	107,482
24	Dunnottar	V	65,250	310,139	20,957	396,346	-	30,656	2,628	64,942	98,226
25	Ellice-Archie	RM	108,309	413,591	42,580	564,480	-	74,715	3,774	205,184	283,673
26	Elton	RM	86,131	222,733	25,767	334,631	-	78,969	48,134	890	127,993
27	Emerson-Franklin	M	137,339	566,542	262,966	966,847	-	337,276	16,136	58,528	411,940
28	Ethelbert	M	37,146	264,670	31,562	333,378	473	31,711	2,290	52,141	86,615
29	Fisher	RM	68,993	312,133	361,057	742,183	-	55,819	24,910	7,519	88,248
30	Gilbert Plains	M	107,181	402,532	12,895	522,608	150,036	74,123	8,517	161,481	394,157
31	Gillam	T	104,049	703,970	415,343	1,223,362	723,276	103,135	79,386	144,918	1,050,715
32	Glenboro-South Cypress	M	134,677	388,929	83,446	607,052	2,194	111,317	5,398	4,096	123,005
33	Glenella-Lansdowne	M	76,815	279,150	6,974	362,939	-	36,055	8,719	22,114	66,888
34	Grahamdale	RM	72,253	234,773	150,744	457,770	-	145,344	12,211	-	157,555
35	Grand Rapids	T	46,308	276,463	27,998	350,769	-	81,089	3,740	121	84,950
36	Grandview	M	120,958	426,481	111,599	659,038	148,137	101,000	4,204	19,597	272,938
37	Grassland	M	-	-	-	-	-	-	-	-	-
38	Grey	RM	99,318	649,946	68,232	817,496	-	160,176	623	46,764	207,563
39	Hamiota	M	92,250	338,220	87,477	517,947	149,794	92,993	4,688	3,921	251,396
40	Harrison Park	M	134,613	773,179	27,332	935,124	-	154,261	2,380	28,769	185,410
41	Headingley	RM	70,041	993,157	90,652	1,153,850	-	264,942	20,168	4,800	289,910
42	Kelsey	RM	91,348	402,314	105,844	599,506	-	78,852	15,205	399	94,456
43	Killarney-Turtle Mountain	M	125,381	428,935	60,567	614,883	394,115	178,883	14,127	4,974	592,099
44	Lac du Bonnet	RM	93,590	348,034	340,183	781,807	31,433	179,598	19,893	40,040	270,964
45	Lac du Bonnet	T	44,218	257,406	79,786	381,410	149,794	95,831	11,423	31,649	288,697
46	Lakeshore	RM	102,736	466,135	32,157	601,028	-	93,812	7,780	31,985	133,577
47	Leaf Rapids	T	47,817	534,749	400,821	983,387	14,531	21,227	1,776	33,241	70,775
48	Lorne	M	134,599	566,232	52,679	753,510	-	160,789	11,147	957	172,893
49	Louise	M	98,730	532,442	36,787	667,959	-	7,240	9,519	83,866	100,625
50	Lynn Lake	T	11,292	251,744	2,891	265,927	-	51,629	-	33,908	85,537
51	McCreary	M	44,838	138,392	73,458	256,688	-	31,684	9,537	4,539	45,760
52	Melita	T	60,377	203,852	115,240	379,469	149,794	74,888	2,651	10,981	238,314
53	Minitonas-Bowsman	M	-	-	-	-	-	-	-	-	-
54	Minnedosa	T	105,052	417,700	81,481	604,233	492,988	137,119	16,281	11,063	657,451
55	Minto-Odanah	RM	71,026	231,804	14,477	317,307	-	47,871	7,684	-	55,555
56	Montcalm	RM	55,417	353,825	165,880	575,122	-	124,724	6,113	27,183	158,020
57	Morris	RM	118,073	483,295	235,021	836,389	-	204,142	242,818	104,287	551,247
58	Morris	T	86,297	375,165	199,379	660,841	204,519	79,091	10,203	89,473	383,286
59	Mossey River	M	60,665	272,838	15,149	348,652	-	75,714	8,112	714,099	797,925
60	Mountain	RM	99,676	343,836	13,262	456,774	-	81,678	11,296	18,855	111,829
61	Mystery Lake	LGD	22,452	-	257	22,709	-	-	-	-	-
62	Neepawa	T	61,994	514,979	294,283	871,256	634,759	210,647	120,533	43,912	1,009,851
63	Niverville	T	79,892	541,896	37,884	659,672	201,547	258,828	5,210	25,678	491,263
64	Norfolk Treherne	M	47,079	618,272	-	665,351	-	132,008	9,364	774	142,146
65	North Cypress-Langford	M	97,760	422,549	119,433	639,742	4,161	100,818	11,638	13,002	129,619
66	North Norfolk	M	115,823	475,095	120,083	711,001	149,794	162,992	18,844	81,620	413,250
67	Oakland-Wawanessa	M	81,199	390,612	38,287	510,098	300	72,129	6,550	109,548	188,527
68	Oakview	RM	83,858	489,648	21,089	594,595	-	134,092	5,507	1,712	141,311
69	Pembina	M	117,259	479,991	107,972	705,222	149,794	133,385	13,630	74,918	371,727
70	Pinawa	LGD	74,030	605,173	71,692	750,895	227,923	133,339	17,736	35,129	414,127
71	Piney	RM	62,717	315,428	34,197	412,342	-	150,942	4,642	112,236	267,820
72	Pipestone	RM	141,076	567,189	370,914	1,079,179	-	218,827	29,090	214,946	462,863
73	Powerview-Pine Falls	T	38,250	286,462	15,621	340,333	149,794	102,887	6,266	29,064	288,011
74	Prairie Lakes	RM	103,289	374,305	308,323	785,917	200	122,863	7,919	2,212	133,194
75	Prairie View	M	109,515	854,870	35,843	1,000,228	-	157,100	16,538	17,924	191,562
76	Reynolds	RM	68,735	251,095	47,175	367,005	129	171,029	3,266	3,675	178,099
77	Riding Mountain West	RM	160,217	504,834	40,607	705,658	-	109,068	6,266	68,858	184,192
78	Riverdale	M	69,076	468,161	45,951	583,188	319,497	72,519	8,066	169,342	569,424
79	Roblin	M	-	-	-	-	-	-	-	-	-

CONSOLIDATED STATEMENT OF OPERATIONS - EXPENSES AS AT DECEMBER 31, 2015

Transportation Services					Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer	Total Expenses	#
Roads, Streets & Bridges	Air Transport	Public Transit	Other	Total Transportation Services								
1,888,214	-	-	-	1,888,214	433,512	36,683	134,631	-	281,121	102,293	4,563,370	1
933,220	-	-	-	933,220	116,630	14,260	18,737	117,035	75,967	-	1,726,952	2
1,387,336	2,971	-	1,294	1,391,601	667,151	193,684	15,988	83,862	1,780,101	2,089,073	8,452,011	3
393,768	-	-	-	393,768	122,695	46,773	25,499	39,559	416,629	612,305	2,211,686	4
931,814	-	33,003	-	964,817	88,583	9,181	58,234	94,569	113,268	171,165	1,931,212	5
1,217,154	-	-	-	1,217,154	145,505	10,795	11,223	66,661	1,501	-	2,075,694	6
2,262,744	-	-	-	2,262,744	295,226	16,253	117,570	116,517	1,232,397	842,885	6,380,193	7
1,903,725	-	-	-	1,903,725	177,920	17,016	67,015	287,192	554,739	72,590	4,011,106	8
1,490,667	-	22,825	-	1,513,492	295,461	39,324	90,208	292,019	916,056	561,011	4,822,201	9
1,388,370	-	-	-	1,388,370	83,373	16,351	5,764	86,383	934,609	429,142	3,531,626	10
1,838,671	-	-	-	1,838,671	110,931	100,046	97,314	229,164	331,754	608,791	4,535,535	11
644,345	-	29,848	-	674,193	247,349	66,608	60,221	23,841	623,147	117,210	2,432,672	12
1,018,787	8,911	20,000	-	1,047,698	485,832	217,762	132,612	169,085	815,488	1,080,230	5,093,010	13
1,599,109	-	-	-	1,599,109	162,510	57,772	22,228	298,947	113,859	1,138,774	4,448,751	14
1,060,050	-	-	-	1,060,050	157,836	22,648	57,529	101,196	269,301	144,107	3,272,684	15
1,284,757	-	-	-	1,284,757	311,683	18,725	-	139,875	224,413	1,476,299	6,670,223	16
570,674	2,396	-	-	573,070	127,018	4,145	15,771	12,875	108,639	247,991	1,611,221	17
575,676	-	21,665	-	597,341	365,932	8,320	77,476	147,637	136,138	54,108	1,780,616	18
998,698	-	-	-	998,698	260,426	8,062	230,132	55,818	1,406	26,296	2,395,086	19
2,426,781	-	-	-	2,426,781	133,110	262,542	27,177	219,850	1,088,163	-	5,307,042	20
1,145,600	-	-	257,665	1,403,265	272,036	11,200	6,941	260,526	294,308	351,742	3,635,838	21
1,430,368	38,184	58,732	-	1,527,284	54,149	52,761	7,705	137,098	568,439	423,703	3,766,759	22
1,227,192	-	-	-	1,227,192	8,304	204,590	-	271,383	665,466	1,013,016	4,470,776	23
360,506	-	-	39,243	399,749	152,110	11,259	120,053	83,614	82,562	580,671	1,924,590	24
1,268,760	-	-	-	1,268,760	49,484	7,753	29,584	63,915	43,579	112,382	2,423,610	25
612,989	-	-	-	612,989	167,158	1,653	93,138	41,223	19,783	257,103	1,655,671	26
1,911,480	-	-	-	1,911,480	223,816	44,405	25,421	60,952	262,060	846,391	4,753,312	27
569,760	-	-	-	569,760	48,168	17,409	10,082	66,461	11,632	101,642	1,245,147	28
636,102	-	-	-	636,102	134,605	29,172	56,710	94,691	50,225	221,539	2,053,475	29
1,302,975	-	-	47,419	1,350,394	311,265	47,942	21,246	73,526	351,079	834,255	3,906,472	30
1,994,716	338,467	-	-	2,333,183	24,376	-	30,767	-	2,012,004	1,260,054	7,934,461	31
901,314	6,396	-	-	907,710	147,711	49,695	69,014	147,744	398,750	60,618	2,511,299	32
959,629	-	-	-	959,629	78,639	17,255	31,294	57,106	162,499	413,381	2,149,630	33
1,198,875	-	-	-	1,198,875	117,564	15,197	-	186,782	16,832	-	2,150,575	34
213,040	-	-	-	213,040	45,940	6,150	15,880	-	668,694	414,030	1,799,453	35
1,309,179	-	75,766	-	1,384,945	109,597	126,453	41,720	99,572	527,152	579,037	3,800,452	36
-	-	-	-	-	-	-	-	-	-	-	-	37
2,218,509	-	-	-	2,218,509	225,708	4,047	-	309,934	129,664	2,090,271	6,003,192	38
1,049,787	-	29,096	-	1,078,883	98,514	22,958	103,060	154,747	451,736	200,757	2,879,998	39
1,946,266	-	-	-	1,946,266	357,216	18,322	153,624	130,610	87,531	284,606	4,098,709	40
1,347,710	-	-	-	1,347,710	164,389	77	171,245	141,935	531,224	2,703,226	6,503,566	41
1,554,730	-	-	-	1,554,730	166,115	52,195	1,339	54,667	229,360	478,633	3,231,001	42
1,321,231	-	7,923	-	1,329,154	461,301	252,787	105,469	394,038	1,775,596	933,814	6,459,141	43
2,649,447	-	-	-	2,649,447	336,932	15,593	112,732	121,072	274,857	5,268	4,568,672	44
388,851	2,005	-	-	390,856	125,983	1,460	52,159	1,629	166,481	683,372	2,092,047	45
1,193,246	-	-	-	1,193,246	150,878	3,550	23,259	210,700	127,856	21,655	2,465,749	46
434,061	8,443	-	69,197	511,701	9,404	-	200,781	-	47,033	104,228	1,927,309	47
2,179,039	-	13,911	-	2,192,950	281,525	10,809	162,028	548,613	593,712	557,385	5,273,425	48
1,288,225	-	-	-	1,288,225	512,203	138,480	19,042	186,570	842,366	463,694	4,219,164	49
257,828	122,857	-	46,978	427,663	37,673	-	7,524	37,185	163,270	567,240	1,592,019	50
490,457	2,342	-	-	492,799	93,057	10,261	10,291	67,063	193,793	197,591	1,367,303	51
571,611	-	22,426	-	594,037	60,153	23,475	15,423	21,928	490,283	554,469	2,377,551	52
-	-	-	-	-	-	-	-	-	-	-	-	53
885,861	-	28,561	-	914,422	397,362	40,041	117,501	227,080	765,423	1,236,482	4,959,995	54
960,330	-	-	-	960,330	105,627	9,910	48,564	72,270	160,723	209,611	1,939,897	55
1,173,650	-	-	-	1,173,650	118,207	168,934	3,959	118,887	562,558	522,795	3,402,132	56
3,235,857	-	33,093	-	3,268,950	219,830	6,206	3,116	107,780	399,184	1,207,088	6,599,790	57
764,912	-	20,502	-	785,414	200,728	43,409	85,022	92,699	1,035,047	927,448	4,213,894	58
665,693	-	95,306	-	760,999	64,214	5,057	13,108	71,031	152,396	178,734	2,392,116	59
663,666	-	-	-	663,666	118,540	33,863	37,622	101,253	61,180	189,114	1,773,841	60
-	19,493	-	-	19,493	4,769,675	-	-	-	-	-	4,811,877	61
1,043,914	26,566	-	-	1,070,480	666,232	271,908	80,970	243,990	582,527	1,936,591	6,733,805	62
1,266,284	-	-	-	1,266,284	269,821	658	22,233	84,104	482,451	1,090,811	4,367,297	63
1,064,132	3,495	59,206	-	1,126,833	130,966	12,714	85,086	171,734	235,142	292,636	2,862,608	64
2,056,974	-	29,848	-	2,086,822	320,682	115,868	64,965	196,986	772,724	199,178	4,526,586	65
1,508,179	-	23,489	-	1,531,668	142,397	14,383	14,246	165,266	879,080	1,194,233	5,065,524	66
926,972	-	-	-	926,972	165,492	19,193	15,350	67,821	179,996	150,160	2,223,609	67
1,528,189	-	-	-	1,528,189	118,794	41,916	102,574	163,911	147,145	335,254	3,173,689	68
1,723,957	-	-	440,390	2,164,347	213,477	19,592	-	141,419	297,681	313,213	4,226,678	69
643,501	-	-	-	643,501	246,392	37,138	37,209	264,664	1,020,120	614,451	4,028,497	70
568,113	9,979	-	32,608	610,700	148,903	14,916	11,569	108,289	92,867	-	1,667,406	71
4,603,966	-	16,796	-	4,620,762	294,076	30,481	45,725	665,108	869,073	530,841	8,598,108	72
513,420	-	-	60,487	573,907	145,764	1,110	68,084	5,272	302,950	416,049	2,141,480	73
1,332,599	-	-	-	1,332,599	109,648	1,173	77,257	153,623	136,827	270,723	3,000,961	74
2,539,626	-	24,871	-	2,564,497	203,971	52,665	126,233	228,123	427,207	249,149	5,043,635	75
459,634	-	-	-	459,634	172,669	20,498	32,004	1,069	2,243	-	1,233,221	76
1,901,425	-	-	-	1,901,425	126,100	3,579	19,941	57,164	85,505	247,654	3,331,218	77
932,908	-	-	-	932,908	173,220	85,636	28,288	67,459	857,570	413,122	3,710,815	78
-	-	-	-	-	-	-	-	-	-	-	-	79

CONSOLIDATED STATEMENT OF OPERATIONS - EXPENSES AS AT DECEMBER 31, 2015

#	Municipalities	Type	General Government Services				Protective Services				
			Legislative	General Administrative	Other	Total General Government Services	Police	Fire	Emergency Measures	Other	Total Protective Services
80	Roland	RM	33,332	209,818	-	243,150	-	92,869	-	13,553	106,422
81	Rosedale	RM	44,935	285,688	-	330,623	8,322	45,175	813	12,923	67,233
82	Rosburn	M	99,954	294,011	28,895	422,860	-	4,860	7,407	79,485	91,752
83	Rosser	RM	80,769	555,428	104,681	740,878	-	360,279	29,896	15,345	405,520
84	Russell-Binscarth	M	146,240	632,497	34,815	813,552	286,929	226,606	13	116,607	630,155
85	Sifton	RM	51,300	340,563	116,744	508,607	30,000	112,799	9,266	305,848	457,913
86	Snow Lake	T	42,467	405,743	309,352	757,562	-	62,685	3,339	2,169	68,193
87	Souris-Glenwood	M	59,591	390,544	129,607	579,742	256,075	135,739	309,673	26,757	728,244
88	St. François Xavier	RM	57,926	359,670	-	417,596	-	154,041	32,390	-	186,431
89	St. Laurent	RM	66,334	353,381	16,217	435,932	-	90,240	21,271	87,377	198,888
90	St-Pierre-Jolys	V	40,807	217,314	75,972	334,093	149,794	27,218	1,779	16,193	194,984
91	Ste. Anne	RM	194,113	424,865	168,659	787,637	-	261,273	28,298	90,072	379,643
92	Ste. Anne	T	41,801	237,379	130,945	410,125	431,299	152,529	-	50,971	634,799
93	Ste. Rose	M	42,571	414,484	21,278	478,333	149,794	30,143	6,608	77,426	263,971
94	Stonewall	T	56,500	1,065,870	(14,454)	1,107,916	602,089	223,527	4,569	78,242	908,427
95	Stuartburn	RM	40,177	378,092	-	418,269	-	77,547	1,460	27,297	106,304
96	Swan River	T	101,874	789,834	31,880	923,588	1,014,578	282,453	6,822	182,334	1,486,187
97	Swan Valley West	M	81,013	653,499	22,144	756,656	-	96,679	15,683	40,566	152,928
98	Teulon	T	29,103	287,029	116,212	432,344	149,794	52,403	76,800	22,927	301,924
99	Thompson	RM	76,769	180,076	10,027	266,872	-	65,526	23,302	2,686	91,514
100	Two Borders	M	218,010	707,479	47,130	972,619	-	181,087	11,068	1,382,853	1,575,008
101	Victoria	RM	78,752	370,988	6,728	456,468	-	92,212	5,894	14,092	112,198
102	Victoria Beach	RM	74,029	317,412	89,453	480,894	225,129	183,219	29,357	100,623	538,328
103	Virten	T	88,698	531,310	124,444	744,452	683,865	316,472	5,000	36,664	1,042,001
104	Wallace-Woodworth	RM	202,349	1,064,934	77,753	1,345,036	-	365,218	15,399	79,057	459,674
105	West Interlake	RM	130,733	662,956.00	19,275	812,964	-	79,894	449,427	42,505	571,826
106	West St. Paul	RM	168,208	901,283	82,196	1,151,687	-	350,057	33,964	239,112	623,133
107	Westlake-Gladstone	M	125,298	604,071	327,379	1,056,748	149,794	78,005	25,338	100,114	353,251
108	Whitehead	RM	68,599	305,008	9,121	382,728	578	82,371	6,522	199,679	289,150
109	Whitemouth	RM	71,147	166,031	144,019	381,197	-	83,697	8,690	33,322	125,709
110	Winnipeg Beach	T	63,795	375,689	-	439,484	149,794	121,860	9,590	40,734	321,978
111	Woodlands	RM	121,707	467,540	67,890	657,137	-	174,806	10,130	177,977	362,913
112	Yellowhead	RM	118,954	435,349	156,351	710,654	-	139,413	9,244	1,554	150,211
	Population over 5,000										
113	East St. Paul	RM	251,970	658,756	799,971	1,710,697	42,620	671,931	39,045	7,501	761,097
114	Gimli	RM	182,893	950,433	-	1,133,326	423,772	276,926	-	46,009	746,707
115	Hanover	RM	326,613	1,268,138	(21,076)	1,573,675	-	850,765	17,418	163,096	1,031,279
116	La Broquerie	RM	169,703	867,859	120,248	1,157,810	51,408	145,426	26,042	105,571	328,447
117	Macdonald	RM	194,668	1,039,336	37,777	1,271,781	628	242,273	329,808	73,827	646,536
118	Portage la Prairie	RM	194,065	677,541	332,220	1,203,826	17,440	594,248	26,943	268,305	906,936
119	Rhineland	M	150,462	770,487	301,310	1,222,259	163,466	245,417	7,574	57,906	474,363
120	Ritchot	RM	167,816	797,756	50,341	1,015,913	24,785	243,707	43,669	144,301	456,462
121	Rockwood	RM	148,085	715,205	55,520	918,810	-	583,565	26,777	70,049	680,391
122	Springfield	RM	297,789	1,389,833	530,562	2,218,184	273,521	625,294	58,519	735,825	1,693,159
123	St. Andrews	RM	272,482	879,932	290,384	1,442,798	104,400	941,194	416,280	186,954	1,648,828
124	St. Clements	RM	327,767	1,071,182	1,130,694	2,529,643	152,269	514,999	80,793	1,905,869	2,653,930
125	Stanley	RM	74,883	694,269	350,188	1,119,340	-	504,347	534,770	36,073	1,075,190
126	Taché	RM	489,773	875,635	24,090	1,389,498	23,283	432,471	63,348	95,080	614,182
127	The Pas	T	88,404	1,216,449	519,773	1,824,626	2,560,732	424,397	28,873	82,679	3,096,681
	Cities										
128	Brandon	C	433,468	7,206,427	1,753,097	9,392,992	15,958,216	9,070,703	3,103,009	1,353,680	29,485,608
129	Dauphin	C	98,978	764,510	415,873	1,279,361	1,978,233	558,878	3,792	220,328	2,761,231
130	Flin Flon	C	219,841	1,261,585	1,281,928	2,763,354	1,449,602	474,198	1,711	78,055	2,003,566
131	Morden	C	174,913	1,009,239	167,479	1,351,631	1,832,695	536,113	-	12,199	2,381,007
132	Portage la Prairie	C	183,270	1,827,596	227,375	2,238,241	3,527,306	1,845,527	51,014	89,786	5,513,633
133	Selkirk	C	149,800	1,018,297	1,124,462	2,292,559	2,627,317	481,881	483,251	701,086	4,293,535
134	Steinbach	C	163,387	2,242,496	1,741,948	4,147,831	2,223,002	823,369	26,820	484,326	3,557,517
135	Thompson	C	250,095	2,359,381	1,328,046	3,937,522	4,797,154	1,165,080	-	3,506,197	9,468,431
136	Winkler	C	109,022	844,877	438,243	1,392,142	2,698,373	710,150	18,439	510,776	3,937,738
137	Winnipeg	C	4,854,000	113,702,000	-	118,556,000	236,683,000	163,400,000	-	2,564,000	402,647,000

Summary

Municipalities (excluding Cities)											
Populations 5,000 and under			9,387,759	47,199,826	13,061,232	69,648,817	11,461,614	14,249,248	2,715,416	8,484,071	36,910,349
Populations over 5,000			3,337,373	13,872,811	4,522,002	21,732,186	3,838,324	7,296,960	1,699,859	3,979,045	16,814,188
Sub-total			12,725,132	61,072,637	17,583,234	91,381,003	15,299,938	21,546,208	4,415,275	12,463,116	53,724,537
Cities (excluding Winnipeg)			1,782,774	18,534,408	8,478,451	28,795,633	37,091,898	15,665,899	3,688,036	6,956,433	63,402,266
City of Winnipeg			4,854,000	113,702,000	-	118,556,000	236,683,000	163,400,000	-	2,564,000	402,647,000
Total			19,361,906	193,309,045	26,061,685	238,732,636	289,074,836	200,612,107	8,103,311	21,983,549	519,773,803

CONSOLIDATED STATEMENT OF OPERATIONS - EXPENSES AS AT DECEMBER 31, 2015

Transportation Services					Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer	Total Expenses	#
Roads, Streets & Bridges	Air Transport	Public Transit	Other	Total Transportation Services								
1,023,536	-	-	-	1,023,536	58,698	7,437	2,316	10,398	102,550	323,462	1,877,969	80
901,764	-	-	-	901,764	97,075	13,340	27,288	30,396	32,575	35,667	1,535,961	81
1,076,120	-	-	-	1,076,120	117,443	53,058	30,320	89,600	249,211	272,353	2,402,717	82
1,408,444	-	27,508	-	1,435,952	60,346	4,793	242,792	480,180	187,224	2,077,746	5,635,431	83
1,401,526	-	-	-	1,401,526	289,829	81,038	48,650	418,415	1,251,944	935,153	5,870,262	84
1,169,361	-	12,743	-	1,182,104	174,470	817	33,381	188,105	136,095	64,300	2,745,792	85
589,025	11,871	-	-	600,896	79,601	4,484	13,278	26,067	343,209	806,719	2,700,009	86
1,378,836	-	27,207	-	1,406,043	376,587	412,314	40,194	280,309	1,206,562	844,489	5,874,484	87
432,465	-	-	-	432,465	68,831	905	53,724	21,128	27,621	802,098	2,010,799	88
880,940	-	-	-	880,940	118,005	23,308	55,947	40,236	64,381	-	1,817,637	89
341,372	-	-	-	341,372	67,638	27,836	6,174	35,989	272,251	62,617	1,342,954	90
1,283,318	-	-	-	1,283,318	156,487	28,158	11,354	23,659	7,815	-	2,678,071	91
524,253	-	-	-	524,253	136,149	2,195	1,115	303,219	712,787	99,338	2,823,980	92
740,995	-	-	-	740,995	126,616	381,690	20,362	151,823	631,141	383,467	3,178,398	93
808,395	-	-	-	808,395	303,006	90,384	181,299	15,040	2,029,245	924,646	6,368,358	94
502,221	-	-	-	502,221	169,976	11,843	33,733	128,184	28,739	69,392	1,468,661	95
1,248,235	117,784	57,736	-	1,423,755	941,596	220,088	43,101	196,340	2,374,211	1,261,304	8,870,170	96
2,271,630	138,760	-	-	2,410,390	191,500	128,981	26,379	59,397	474,670	119,175	4,320,076	97
200,992	-	-	-	200,992	45,077	2,990	9,876	13,920	291,835	173,381	1,472,339	98
886,063	-	-	-	886,063	91,004	57,824	11,351	83,629	138,502	345,805	1,972,564	99
2,031,977	-	-	353	2,032,330	141,217	46,733	20,071	169,027	493,084	239,011	5,689,100	100
768,530	-	-	-	768,530	139,697	28,465	36,531	96,526	405,595	292,352	2,336,362	101
446,611	-	-	-	446,611	141,262	6,080	169,851	96,526	156,907	306,879	2,246,812	102
1,333,800	28,716	28,042	-	1,390,558	861,668	106,680	111,752	183,325	2,182,124	1,148,940	7,771,500	103
4,056,453	12,000	-	-	4,068,453	299,922	35,564	137,965	291,546	312,772	1,758,527	8,709,459	104
828,647	-	-	-	828,647	290,967	19,742	88,501	59,908	137,566	190,427	3,000,548	105
1,805,847	-	-	-	1,805,847	406,751	15,680	455,282	12,017	593,312	365,724	5,429,433	106
2,583,891	-	54,008	-	2,637,899	238,662	6,766	44,778	138,392	516,867	1,244,711	6,238,074	107
658,004	-	-	-	658,004	47,397	3,515	10,968	132,467	22,162	537,338	2,083,729	108
772,956	-	-	-	772,956	178,774	34,537	47,068	64,361	45,336	627,698	2,277,636	109
547,381	-	-	-	547,381	127,448	5,076	80,245	50,469	299,439	87,059	1,958,579	110
1,587,320	28	99,515	-	1,686,863	211,621	39,618	45,789	155,313	208,215	255,033	3,622,502	111
1,788,821	49,287	15,590	3,179	1,856,877	283,021	44,424	56,881	130,898	616,948	546,490	4,396,404	112
2,981,802	-	-	-	2,981,802	591,607	1,258	614,404	-	995,821	2,606,453	10,263,139	113
3,500,393	69,102	147,069	-	3,716,564	592,428	80,643	281,422	932,948	1,610,446	2,450,050	11,544,534	114
4,848,891	-	-	-	4,848,891	635,034	8,602	192,943	71,680	1,144,458	1,817,922	11,324,484	115
2,310,045	-	-	-	2,310,045	151,694	62,932	19,430	115,030	547,518	194,093	4,886,999	116
3,348,980	-	-	-	3,348,980	230,708	11,206	115,853	1,342,350	1,058,938	4,623,319	12,649,671	117
3,633,478	-	-	-	3,633,478	492,635	66,086	158,379	833,475	1,878,500	1,583,124	10,756,439	118
2,901,855	3,371	-	20,464	2,925,690	237,959	220,710	71,114	84,908	462,061	1,581,838	7,280,902	119
1,981,652	-	-	-	1,981,652	1,729,828	10,727	10,104	568,517	708,476	882,534	7,364,213	120
3,479,629	-	166,620	-	3,646,249	553,190	4,241	248,180	132,444	1,011,331	3,032,754	10,227,590	121
6,262,222	-	-	-	6,262,222	1,279,410	82,382	452,367	775,125	972,280	1,359,977	15,095,106	122
4,325,431	983,390	-	-	5,308,821	896,064	86,789	355,345	145,493	842,109	10,718	10,736,965	123
3,596,069	-	-	-	3,596,069	911,753	48,061	415,484	107,163	504,434	918,059	11,684,596	124
3,073,284	-	-	-	3,073,284	65,811	176,198	250,970	432,574	255,713	1,460,803	7,909,883	125
2,735,810	-	-	-	2,735,810	1,053,482	63,660	186,165	93,256	1,117,287	1,176,252	8,429,592	126
1,414,479	1,631,833	-	-	3,046,312	888,984	90,698	687	110,517	3,038,175	2,198,899	14,295,579	127
12,292,067	1,115,007	6,094,126	-	19,501,200	5,192,530	790,171	2,126,285	1,191,549	13,742,107	20,798,959	102,221,401	128
2,207,454	441,316	-	-	2,648,770	804,825	185,267	127,125	346,581	3,265,942	2,693,241	14,112,343	129
3,253,557	891,631	334,522	-	4,479,710	612,286	60,284	156,142	26,956	2,483,333	4,079,462	16,665,093	130
2,225,933	-	-	-	2,225,933	611,763	125,349	3,293	781,897	3,507,841	2,034,408	13,023,122	131
2,566,977	-	106,895	-	2,673,872	980,967	299,341	584,902	589,887	5,405,389	6,134,138	24,420,370	132
2,688,334	-	360,229	-	3,048,563	975,427	154,776	466,929	315,826	3,206,001	3,473,800	18,227,416	133
7,556,913	46,138	77,100	-	7,680,151	2,614,420	121,003	398,491	486,429	4,259,448	4,702,036	27,967,326	134
2,983,047	-	530,314	-	3,513,361	1,858,887	290,161	19,128	261,150	4,986,821	3,642,823	27,978,284	135
3,115,340	-	-	-	3,115,340	1,006,683	133,446	765,532	621,355	2,835,304	3,708,776	17,516,316	136
380,877,000	-	171,427,000	-	552,304,000	31,572,000	-	66,893,000	23,251,000	123,543,000	167,220,000	1,485,986,000	137

132,991,534	950,951	989,216	998,813	135,930,514	26,495,784	5,361,069	6,301,802	14,264,654	49,319,036	57,016,681	401,248,706
50,394,020	2,687,696	313,689	20,464	53,415,869	10,310,587	1,014,193	3,372,847	5,745,480	16,147,547	25,896,795	154,449,692
183,385,554	3,638,647	1,302,905	1,019,277	189,346,383	36,806,371	6,375,262	9,674,649	20,010,134	65,466,583	82,913,476	555,698,398
38,889,622	2,494,092	7,503,186	-	48,886,900	14,657,788	2,159,798	4,647,827	4,621,630	43,692,186	51,267,643	262,131,671
380,877,000	-	171,427,000	-	552,304,000	31,572,000	-	66,893,000	23,251,000	123,543,000	167,220,000	1,485,986,000
603,152,176	6,132,739	180,233,091	1,019,277	790,537,283	83,036,159	8,535,060	81,215,476	47,882,764	232,701,769	301,401,119	2,303,816,069

CONSOLIDATED DETAILS AND RECONCILIATION TO CORE GOVERNMENT RESULTS AS AT DECEMBER 31, 2015

#	Municipalities	Type	Core Government			Controlled Entities			Government Partnership			Annual Surplus (Deficit)
			Revenue	Expenses	Core Government Total	Revenue	Expenses	Total Controlled Entities	Revenue	Expenses	Total Government Partnerships	
	Populations 5,000 and under											
1	Alexander	RM	5,480,399	(4,311,248)	1,169,151	156,963	(150,140)	6,823	70,404	(101,982)	(31,578)	1,144,396
2	Alonsa	RM	2,429,756	(1,726,952)	702,804	-	-	-	-	-	-	702,804
3	Altona	T	10,148,222	(7,935,041)	2,213,181	66,983	(86,112)	(19,129)	410,249	(430,858)	(20,609)	2,173,443
4	Arborg	T	3,298,018	(1,844,048)	1,453,970	-	-	-	287,697	(367,638)	(79,941)	1,374,029
5	Argyle	RM	2,056,622	(1,840,257)	216,365	32,483	(34,966)	(2,483)	53,142	(55,989)	(2,847)	211,035
6	Armstrong	RM	2,278,652	(2,029,527)	249,125	-	-	-	42,618	(46,167)	(3,549)	245,576
7	Beausejour	T	6,199,486	(6,148,402)	51,084	-	-	-	217,604	(231,791)	(14,187)	36,897
8	Bifrost-Riverton	M	4,029,661	(3,452,961)	576,700	52,117	(34,953)	17,164	543,985	(523,192)	20,793	614,657
9	Boissevain-Morton	M	4,481,565	(4,565,738)	(84,173)	445,803	(256,430)	189,373	823	(33)	790	105,990
10	Brenda-Waskada	M	4,833,431	(3,033,003)	1,800,428	-	-	-	614,576	(498,623)	115,953	1,916,381
11	Brokenhead	RM	5,495,339	(4,218,223)	1,277,116	-	-	-	297,180	(317,312)	(20,132)	1,256,984
12	Carberry	T	2,109,998	(2,085,726)	24,272	-	-	-	401,178	(346,946)	54,232	78,504
13	Carman	T	5,303,814	(4,392,792)	911,022	-	-	-	769,940	(700,218)	69,722	980,744
14	Cartier	RM	4,952,020	(4,053,820)	898,200	-	-	-	4,159,404	(394,931)	3,764,473	4,662,673
15	Cartwright-Roblin	M	3,625,116	(3,240,346)	384,770	-	-	-	28,043	(32,338)	(4,295)	380,475
16	Churchill	T	6,111,562	(6,627,427)	(515,865)	21,787	(42,796)	(21,009)	-	-	-	(536,874)
17	Clanwilliam-Erickson	M	1,398,196	(1,532,087)	(133,891)	85,507	(64,839)	20,668	6,812	(14,295)	(7,483)	(120,706)
18	Coldwell	RM	1,715,771	(1,476,273)	239,498	60,404	(49,580)	10,824	244,705	(254,763)	(10,058)	240,264
19	Cornwallis	RM	3,130,121	(2,247,851)	882,270	-	-	-	303,725	(147,235)	156,490	1,038,760
20	Dauphin	RM	4,157,465	(4,069,932)	87,533	180,906	(204,917)	(24,011)	784,777	(1,032,193)	(247,416)	(183,894)
21	De Salaberry	RM	4,754,316	(3,381,152)	1,373,164	83,334	(120,929)	(37,595)	102,872	(133,757)	(30,885)	1,304,684
22	Deloraine-Winchester	M	6,342,145	(3,472,585)	2,869,560	207,837	(213,885)	(6,048)	90,812	(80,289)	10,523	2,874,035
23	Dufferin	RM	4,077,649	(3,692,064)	385,585	-	-	-	884,136	(778,712)	105,424	491,009
24	Dunnottar	V	1,882,454	(1,820,733)	61,721	140	-	140	95,447	(103,857)	(8,410)	53,451
25	Ellice-Archie	RM	2,808,630	(2,386,081)	422,549	780	(15,878)	(15,098)	14,459	(21,650)	(7,191)	400,260
26	Elton	RM	5,588,980	(1,441,093)	4,147,887	-	-	-	255,653	(214,578)	41,075	4,188,962
27	Emerson-Franklin	M	5,008,521	(4,314,646)	693,875	69,449	(119,700)	(50,251)	436,982	(318,966)	118,016	761,640
28	Ethelbert	M	1,202,993	(1,223,314)	(20,321)	-	-	-	13,373	(21,833)	(8,460)	(28,781)
29	Fisher	RM	2,158,217	(2,008,717)	149,426	38,231	(31,475)	6,756	20,347	(13,209)	7,138	163,320
30	Gilbert Plains	M	4,037,470	(3,091,469)	946,001	389,078	(419,698)	(30,620)	255,817	(395,305)	(139,488)	775,893
31	Gillam	T	10,559,110	(7,533,333)	3,025,777	254,396	(401,127)	(146,731)	-	-	-	2,879,046
32	Glenboro-South Cypress	M	2,524,207	(2,001,120)	523,087	225,254	(356,600)	(131,346)	175,200	(153,579)	21,621	413,362
33	Glenella-Lansdowne	M	2,228,194	(1,842,680)	385,514	44,329	(49,692)	(5,363)	220,163	(257,258)	(37,095)	343,056
34	Grahamdale	RM	2,307,091	(2,147,859)	159,232	4,031	(2,717)	1,314	-	-	-	160,546
35	Grand Rapids	T	866,101	(1,444,665)	(578,564)	325,229	(354,788)	(29,559)	-	-	-	(608,123)
36	Grandview	M	3,360,880	(3,501,710)	(140,830)	237,088	(258,090)	(21,002)	58,976	(40,652)	18,324	(143,508)
37	Grassland	M	-	-	-	-	-	-	-	-	-	-
38	Grey	RM	5,901,166	(5,315,169)	585,997	40,036	(61,831)	(21,795)	4,529,065	(626,192)	3,902,873	4,467,075
39	Hamiota	M	2,990,774	(2,723,489)	267,285	81,352	(80,540)	812	72,424	(75,969)	(3,545)	264,552
40	Harrison Park	M	4,742,040	(4,085,145)	656,895	8	-	8	8,468	(13,564)	(5,096)	651,807
41	Headingley	RM	7,012,412	(6,007,163)	1,005,249	48,347	(50,395)	(2,048)	4,504,482	(446,008)	4,058,474	5,061,675
42	Kelsey	RM	2,853,169	(3,231,001)	(377,832)	-	-	-	-	-	-	(377,832)
43	Killarney-Turtle Mountain	M	6,400,270	(6,178,341)	221,929	120,421	(130,799)	(10,378)	145,116	(150,001)	(4,885)	206,666
44	Lac du Bonnet	RM	4,830,646	(4,281,768)	548,878	-	-	-	221,106	(286,904)	(65,798)	483,080
45	Lac du Bonnet	T	2,519,029	(2,022,114)	496,915	-	-	-	66,721	(69,933)	(3,212)	493,703
46	Lakeshore	RM	2,455,473	(2,330,479)	124,994	46,220	(47,891)	(1,671)	53,704	(87,379)	(33,675)	89,648
47	Leaf Rapids	T	1,451,599	(1,741,965)	(290,366)	121,617	(185,344)	(63,727)	-	-	-	(354,093)
48	Lorne	M	4,690,801	(4,463,448)	227,353	192,052	(170,593)	21,459	700,900	(639,382)	61,518	310,330
49	Louise	M	3,859,887	(2,695,350)	1,164,537	582,913	(1,345,271)	(762,358)	2,452,995	(178,545)	2,274,450	2,676,629
50	Lynn Lake	T	1,367,720	(1,563,171)	(195,451)	16,124	(28,848)	(12,724)	-	-	-	(208,175)
51	McCreary	M	1,511,979	(1,325,636)	186,343	61,654	(37,698)	23,956	6,002	(3,969)	2,033	212,332
52	Melita	T	5,595,971	(1,977,627)	3,618,344	-	-	-	526,887	(399,924)	126,963	3,745,307
53	Minitonas-Bowman	M	-	-	-	-	-	-	-	-	-	-
54	Minnedosa	T	5,491,520	(4,335,646)	1,155,874	357,907	(273,318)	84,589	392,401	(351,031)	41,370	1,281,833
55	Minto-Odanah	RM	2,105,679	(1,727,133)	378,546	-	-	-	233,642	(212,764)	20,878	399,424
56	Montcalm	RM	2,860,117	(2,775,409)	84,708	428,363	(456,634)	(28,271)	245,648	(170,089)	75,559	131,996
57	Morris	RM	6,049,748	(6,151,507)	(101,759)	-	-	-	543,988	(448,283)	95,705	(6,054)
58	Morris	T	3,777,147	(3,653,290)	123,857	290,962	(241,487)	49,475	454,791	(319,117)	135,674	309,006
59	Mossey River	M	2,618,769	(2,325,038)	293,731	68,845	(60,350)	8,495	6,955	(6,728)	227	302,453
60	Mountain	RM	2,325,955	(1,693,736)	632,219	17,972	(48,756)	(30,784)	22,260	(31,349)	(9,089)	592,346
61	Mystery Lake	LGD	711,224	(4,811,877)	(4,100,653)	-	-	-	-	-	-	(4,100,653)
62	Neepawa	T	7,483,782	(6,249,860)	1,233,922	-	-	-	251,974	(483,945)	(231,971)	1,001,951
63	Niverville	T	9,429,352	(4,349,171)	5,080,181	21,385	(16,128)	5,257	4,708	(1,998)	2,710	5,088,148
64	Norfolk Treherne	M	3,533,634	(2,633,948)	899,686	50,126	(46,935)	3,191	173,479	(181,725)	(8,246)	894,631
65	North Cypress-Langford	M	4,313,017	(4,019,410)	293,607	-	-	-	608,127	(507,176)	100,951	394,558
66	North Norfolk	M	5,394,928	(4,345,865)	1,049,063	-	-	-	465,126	(719,659)	(254,533)	794,530
67	Oakland-Wawanesa	M	2,846,094	(2,032,252)	813,842	-	-	-	196,796	(191,357)	5,439	819,281
68	Oakview	RM	3,596,425	(3,048,369)	548,056	42,366	(41,458)	908	111,511	(83,862)	27,649	576,613
69	Pembina	M	4,785,549	(4,173,902)	611,647	58,863	(52,776)	6,087	-	-	-	617,734
70	Pinawa	LGD	3,731,368	(3,493,525)	237,843	336,600	(511,660)	(175,060)	24,154	(23,312)	842	63,625
71	Piney	RM	1,946,080	(1,620,924)	325,156	-	-	-	54,025	(46,482)	7,543	332,699
72	Pipestone	RM	12,276,471	(8,272,344)	4,004,127	150,920	(221,572)	(70,652)	120,171	(104,192)	15,979	3,949,454
73	Powerview-Pine Falls	T	2,203,352	(1,984,499)	218,853	-	-	-	192,241	(156,981)	35,260	254,113
74	Prairie Lakes	RM	2,751,858	(2,828,465)	(76,607)	87,413	(78,652)	8,761	66,571	(93,844)	(27,273)	(95,119)
75	Prairie View	M	6,719,111	(4,545,939)	2,173,172	276,745	(423,389)	(146,644)	65,157	(74,308)	(9,151)	2,017,377
76	Reynolds	RM	1,260,780	(1,149,492)	111,288	98,686	(83,729)	14,957	-	-	-	126,245
77	Riding Mountain West	RM	3,350,975	(3,248,623)	102,352	-	-	-	32,006	(82,595)	(50,589)	51,763
78	Riverdale	M	3,805,012	(3,548,224)	256,788	110,513	(131,479)	(20,966)	37,418	(31,112)	6,306	242,128
79	Roblin	M	-	-	-	-	-	-	-	-	-	-

CONSOLIDATED DETAILS AND RECONCILIATION TO CORE GOVERNMENT RESULTS AS AT DECEMBER 31, 2015

#	Municipalities	Type	Core Government			Controlled Entities			Government Partnership			Annual Surplus (Deficit)
			Revenue	Expenses	Core Government Total	Revenue	Expenses	Total Controlled Entities	Revenue	Expenses	Total Government Partnerships	
80	Roland	RM	1,686,105	(1,877,969)	(191,864)	-	-	-	-	-	-	(191,864)
81	Rosedale	RM	1,485,522	(1,499,948)	(14,426)	-	-	-	33,202	(36,013)	(2,811)	(17,237)
82	Rosburn	M	2,239,451	(2,228,987)	10,464	75,913	(173,730)	(97,817)	-	-	-	(87,353)
83	Rosser	RM	3,286,578	(4,997,229)	(1,710,651)	-	-	-	4,465,893	(638,202)	3,827,691	2,117,040
84	Russell-Binscarth	M	5,736,821	(5,062,184)	674,637	431,338	(743,246)	(311,908)	79,359	(64,832)	14,527	377,256
85	Sifton	RM	5,026,102	(2,571,154)	2,454,948	55,821	(61,397)	(5,576)	122,103	(113,241)	8,862	2,458,234
86	Snow Lake	T	3,730,726	(2,700,009)	1,030,717	-	-	-	-	-	-	1,030,717
87	Souris-Glenwood	M	7,252,926	(5,038,664)	2,214,262	919,570	(715,695)	203,875	140,742	(120,125)	20,617	2,438,754
88	St. François Xavier	RM	1,606,986	(1,616,765)	(9,779)	-	-	-	4,217,636	(394,034)	3,823,602	3,813,823
89	St. Laurent	RM	1,753,459	(1,747,450)	6,009	15	(1,003)	(988)	55,372	(69,181)	(13,809)	(8,788)
90	St-Pierre-Jolys	V	1,610,696	(1,109,721)	500,975	142,230	(179,034)	(36,804)	47,543	(54,199)	(6,656)	457,515
91	Ste. Anne	RM	3,394,526	(2,678,071)	716,455	-	-	-	-	-	-	716,455
92	Ste. Anne	T	3,297,293	(2,186,467)	1,110,826	591,758	(637,513)	(45,755)	-	-	-	1,065,071
93	Ste. Rose	M	2,793,463	(2,385,769)	407,694	390,894	(607,774)	(216,880)	54,407	(184,855)	(130,448)	60,366
94	Stonewall	T	5,961,166	(6,034,985)	(73,819)	-	-	-	322,330	(333,373)	(11,043)	(84,862)
95	Stuartburn	RM	1,349,917	(1,417,765)	(67,848)	-	-	-	52,628	(50,896)	1,732	(66,116)
96	Swan River	T	7,514,221	(7,447,449)	66,772	754,910	(1,145,656)	(390,746)	251,683	(277,065)	(25,382)	(349,356)
97	Swan Valley West	M	4,016,836	(4,012,534)	4,302	-	-	-	310,253	(307,542)	2,711	7,013
98	Teulon	T	1,305,635	(1,191,334)	114,301	-	-	-	201,714	(281,005)	(79,291)	35,010
99	Thompson	RM	2,043,012	(1,801,565)	241,447	815	(47,252)	(46,437)	153,763	(123,747)	30,016	225,026
100	Two Borders	M	7,391,194	(5,226,384)	2,164,810	-	-	-	972,785	(462,716)	510,069	2,674,879
101	Victoria	RM	2,641,909	(1,923,168)	718,741	131,670	(257,248)	(125,578)	130,067	(155,946)	(25,879)	567,284
102	Victoria Beach	RM	2,515,279	(2,246,812)	268,467	-	-	-	-	-	-	268,467
103	Virden	T	9,431,732	(7,289,382)	2,142,350	233,432	(191,699)	41,733	375,845	(290,419)	85,426	2,269,509
104	Wallace-Woodworth	RM	13,910,647	(8,280,987)	5,629,660	-	-	-	359,119	(428,472)	(69,353)	5,560,307
105	West Interlake	RM	3,483,608	(2,722,985.00)	760,623	26,492	(42,559)	(16,067)	176,270	(235,004)	(58,734)	685,822
106	West St. Paul	RM	10,993,193	(5,120,482)	5,872,711	-	-	-	282,135	(308,951)	(26,816)	5,845,895
107	Westlake-Gladstone	M	7,645,560	(5,445,703)	2,199,857	240,878	(306,410)	(65,532)	369,574	(485,961)	(116,387)	2,017,938
108	Whitehead	RM	3,676,110	(1,824,512)	1,851,598	-	-	-	224,673	(259,217)	(34,544)	1,817,054
109	Whitmouth	RM	4,217,439	(2,181,679)	2,035,760	-	-	-	123,198	(95,957)	27,241	2,063,001
110	Winnipeg Beach	T	2,786,725	(1,897,070)	889,655	-	-	-	84,159	(61,509)	22,650	912,305
111	Woodlands	RM	4,593,501	(3,435,853)	1,157,648	32,354	(57,334)	(24,980)	126,743	(129,315)	(2,572)	1,130,096
112	Yellowhead	RM	4,100,199	(4,029,670)	70,529	438,736	(366,734)	72,002	879	-	879	143,410
Population over 5,000												
113	East St. Paul	RM	12,433,120	(9,945,633)	2,487,487	-	-	-	282,884	(317,506)	(34,622)	2,452,865
114	Gimli	RM	12,873,476	(10,430,351)	2,443,125	846,816	(737,053)	109,763	447,844	(377,130)	70,714	2,623,602
115	Hanover	RM	12,553,948	(10,376,448)	2,177,500	479,367	(948,036)	(468,669)	-	-	-	1,708,831
116	La Broquerie	RM	6,509,863	(4,482,159)	2,027,704	171,307	(404,840)	(233,533)	-	-	-	1,794,171
117	Macdonald	RM	15,729,643	(12,523,578)	3,206,065	-	-	-	138,333	(126,093)	12,240	3,218,305
118	Portage la Prairie	RM	12,263,020	(9,584,580)	2,678,440	92,825	(133,552)	(40,727)	1,147,946	(1,038,307)	109,639	2,747,352
119	Rhineland	M	8,560,715	(6,636,173)	1,924,542	-	-	-	819,413	(644,729)	174,684	2,099,226
120	Ritchot	RM	7,392,714	(6,571,181)	821,533	33,174	(62,940)	(29,766)	1,701,183	(730,092)	971,091	1,762,858
121	Rockwood	RM	8,113,619	(8,814,603)	(700,984)	-	-	-	5,225,342	(1,412,987)	3,812,355	3,111,371
122	Springfield	RM	20,808,639	(14,947,698)	5,860,941	106,166	(112,847)	(6,681)	46,181	(34,561)	11,620	5,865,880
123	St. Andrews	RM	10,474,999	(8,495,840)	1,979,159	2,358,243	(1,109,151)	1,249,092	1,087,201	(1,131,974)	(44,773)	3,183,478
124	St. Clements	RM	11,432,135	(10,524,324)	907,811	-	-	-	945,655	(1,160,272)	(214,617)	693,194
125	Stanley	RM	8,863,975	(7,158,560)	1,705,415	-	-	-	894,407	(751,323)	143,084	1,848,499
126	Taché	RM	10,025,448	(7,667,221)	2,358,227	520,936	(760,373)	(239,437)	4,708	(1,998)	2,710	2,121,500
127	The Pas	T	12,429,527	(10,891,591)	1,537,936	1,207,106	(3,403,989)	(2,196,883)	-	-	-	(658,947)
Cities												
128	Brandon	C	100,577,831	(97,296,722)	3,281,109	26,674	(243,983)	(217,309)	3,770,579	(4,680,696)	(910,117)	2,153,683
129	Dauphin	C	13,543,904	(12,190,463)	1,353,441	3,698	(9,696)	(5,998)	1,527,264	(1,912,184)	(384,920)	962,523
130	Flin Flon	C	17,705,497	(16,665,093)	1,040,404	-	-	-	-	-	-	1,040,404
131	Morden	C	14,356,841	(12,301,687)	2,055,154	474,498	(103,136)	371,362	851,254	(618,299)	232,955	2,659,471
132	Portage la Prairie	C	29,570,776	(22,355,920)	7,214,856	80,766	(80,495)	271	2,244,103	(1,983,955)	260,148	7,475,275
133	Selkirk	C	19,359,713	(16,943,238)	2,416,475	28,093	(27,697)	396	1,148,989	(1,256,481)	(107,492)	2,309,379
134	Steinbach	C	29,537,810	(27,251,637)	2,286,173	265,235	(715,689)	(450,454)	-	-	-	1,835,719
135	Thompson	C	37,495,770	(27,590,766)	9,905,004	588,098	(387,518)	200,580	-	-	-	10,105,584
136	Winkler	C	22,624,929	(16,435,837)	6,189,092	-	4,269	4,269	1,616,160	(1,084,748)	531,412	6,724,773
137	Winnipeg	C	1,701,567,000	(1,411,193,000)	290,374,000	33,584,000	(56,494,000)	(22,910,000)	20,134,000	(18,299,000)	1,835,000	269,299,000

Summary

Municipalities (excluding Cities)												
Populations 5,000 and under		450,971,592	(366,325,969)	84,645,623	11,157,365	(13,631,129)	(2,473,764)	43,186,193	(21,291,605)	21,894,588	104,066,445	
Populations over 5,000		170,464,841	(139,049,940)	31,414,901	5,815,940	(7,672,781)	(1,856,841)	12,741,097	(7,726,972)	5,014,125	34,572,186	
Sub-total		621,436,433	(505,375,909)	116,060,524	16,973,305	(21,303,910)	(4,330,605)	55,927,290	(29,018,577)	26,908,713	138,638,631	
Cities (excluding Winnipeg)		284,773,071	(249,031,363)	35,741,708	1,467,062	(1,563,945)	(96,883)	11,158,349	(11,536,363)	(378,014)	35,266,812	
City of Winnipeg		1,701,567,000	(1,411,193,000)	290,374,000	33,584,000	(56,494,000)	(22,910,000)	20,134,000	(18,299,000)	1,835,000	269,299,000	
Total		2,607,776,504	(2,165,600,272)	442,176,232	52,024,367	(79,361,855)	(27,337,488)	87,219,639	(58,853,940)	28,365,699	443,204,443	

CONSOLIDATED STATEMENT OF CASH FLOWS AS AT DECEMBER 31, 2015

#	Municipalities	Type	Operating Transactions	Capital Transactions	Investing Transactions	Financing Transactions	Increase (Decrease) in Cash and Temporary Investments	Cash and Temporary Investments, Beginning of Year	Cash and Temporary Investments, End of Year
	Populations 5,000 and under								
1	Alexander	RM	1,356,568	(420,931)	-	(83,618)	852,019	3,107,906	3,959,925
2	Alonsa	RM	394,511	(275,474)	251,638	(357,472)	13,203	315,589	328,792
3	Altona	T	3,636,453	(3,603,494)	406,640	(833,378)	(393,779)	3,674,450	3,280,671
4	Arborg	T	2,208,466	(3,112,815)	-	14,345	(890,004)	1,040,355	150,351
5	Argyle	RM	401,537	(204,525)	600	-	197,612	1,549,293	1,746,905
6	Armstrong	RM	284,874	(25,811)	-	-	259,063	3,774,586	4,033,649
7	Beausejour	T	1,264,287	(3,690,018)	-	2,014,299	(411,432)	3,944,272	3,532,840
8	Bifrost-Riverton	M	934,350	(1,359,525)	56	467,123	42,004	955,535	997,539
9	Boissevain-Morton	M	783,413	(1,300,723)	(350,657)	1,736,542	868,575	(868,575)	-
10	Brenda-Waskada	M	4,483,708	(2,174,601)	(5,291)	(184,791)	2,119,025	6,925,710	9,044,735
11	Brokenhead	RM	2,969,737	(1,552,174)	-	(82,264)	1,335,299	2,194,888	3,530,187
12	Carberry	T	(100,828)	(798,005)	-	(9,828)	(908,661)	2,053,749	1,145,088
13	Carman	T	1,385,270	(1,801,195)	59,439	(225,056)	(581,542)	1,696,441	1,114,899
14	Cartier	RM	3,229,584	(5,073,364)	-	2,657,488	813,708	2,109,849	2,923,557
15	Cartwright-Roblin	M	131,336	(272,487)	5,567	46,004	(89,580)	666,411	576,831
16	Churchill	T	(274,043)	(139,212)	1,085,961	-	672,706	(238,392)	434,314
17	Clanwilliam-Erickson	M	335,562	(257,609)	-	(28,975)	48,978	1,155,136	1,204,114
18	Coldwell	RM	(67,193)	(51,911)	-	(4,391)	(123,495)	764,039	640,544
19	Cornwallis	RM	1,074,489	(171,582)	-	-	902,907	3,586,971	4,489,878
20	Dauphin	RM	622,751	(921,385)	45,872	(72,165)	(324,927)	3,777,431	3,452,504
21	De Salaberry	RM	1,554,428	(126,960)	-	1,028,603	2,456,071	600,611	3,056,682
22	Deloraine-Winchester	M	4,382,558	(4,723,839)	(212)	(43,209)	(384,702)	2,817,026	2,432,324
23	Dufferin	RM	1,252,471	(1,325,939)	3,578	97,861	27,971	1,156,655	1,184,626
24	Dunnottar	V	(228,854)	(12,190)	-	(12,170)	(253,214)	1,022,341	769,127
25	Elice-Archie	RM	1,362,845	(196,308)	-	(19,561)	1,146,976	2,427,412	3,574,388
26	Elton	RM	3,832,675	(3,673,825)	(782,602)	703,622	79,870	2,015,061	2,094,931
27	Emerson-Franklin	M	1,593,750	(1,209,578)	(1,837)	(181,838)	200,497	2,213,721	2,414,218
28	Ethelbert	M	190,876	-	(5,442)	(9,994)	175,440	520,530	695,970
29	Fisher	RM	428,281	(46,647)	(5,511)	(70,403)	305,720	1,474,948	1,780,668
30	Gilbert Plains	M	(47,105)	(654,586)	(134,160)	23,136	(812,715)	2,819,631	2,006,916
31	Gillam	T	4,161,283	(3,437,142)	-	-	724,141	108,663	832,804
32	Glenboro-South Cypress	M	706,832	(242,044)	(9,994)	5,041	459,835	1,101,568	1,561,403
33	Glenella-Lansdowne	M	412,936	(352,889)	2,772	(182,262)	(119,443)	1,255,735	1,136,292
34	Grahamdale	RM	382,720	(69,999)	-	-	312,721	2,285,545	2,598,266
35	Grand Rapids	T	(49,724)	(152,444)	-	16,047	(186,121)	992,081	805,960
36	Grandview	M	802,682	(422,835)	(8,494)	(108,730)	262,623	2,047,923	2,310,546
37	Grassland	M	-	-	-	-	-	-	-
38	Grey	RM	2,589,644	(4,712,916)	-	2,421,958	298,686	4,072,236	4,370,922
39	Hamiota	M	417,008	(566,755)	28,253	(72,371)	(193,865)	1,296,833	1,102,968
40	Harrison Park	M	1,307,847	(1,075,006)	159,412	(78,354)	313,899	5,844,197	6,158,096
41	Headingley	RM	3,467,741	(6,474,602)	-	2,082,808	(924,053)	7,067,023	6,142,970
42	Kelsey	RM	421,515	(307,588)	-	(84,134)	29,793	2,167,508	2,197,301
43	Killarney-Turtle Mountain	M	943,329	(1,400,208)	60,423	(383,507)	(779,963)	2,496,797	1,716,834
44	Lac du Bonnet	RM	878,428	(489,041)	-	(212)	389,175	5,595,467	5,984,642
45	Lac du Bonnet	T	750,740	(646,347)	-	(73,931)	30,462	2,295,530	2,325,992
46	Lakeshore	RM	334,378	(137,757)	-	(502)	196,119	1,041,056	1,237,175
47	Leaf Rapids	T	598,794	(206,557)	-	197,231	589,468	(189,116)	400,352
48	Lorne	M	1,860,027	(1,611,612)	(347,373)	698,510	599,552	2,670,385	3,269,937
49	Louise	M	3,762,754	(3,321,680)	17,642	351,486	810,202	3,625,434	4,435,636
50	Lynn Lake	T	203,888	(81,509)	-	(9,159)	113,220	1,203,634	1,316,854
51	McCreary	M	500,409	(54,253)	(10,181)	(4,912)	431,063	1,208,723	1,639,786
52	Melita	T	2,266,890	(5,357,715)	-	3,206,619	115,794	483,659	599,453
53	Minitonas-Bowsman	M	-	-	-	-	-	-	-
54	Minnedosa	T	1,688,399	(1,815,573)	-	(135,187)	(262,361)	4,150,945	3,888,584
55	Minto-Odanah	RM	698,833	(196,012)	(2,000)	(7,725)	493,096	2,880,743	3,373,839
56	Montcalm	RM	625,480	(605,152)	-	(120,421)	(100,093)	2,226,135	2,126,042
57	Morris	RM	2,167,032	(733,444)	-	13,855	1,447,443	1,900,347	3,347,790
58	Morris	T	707,990	(749,972)	(19,713)	(296,892)	(358,587)	1,734,717	1,376,130
59	Mossey River	M	661,685	(244,474)	(31,037)	(25,943)	360,231	1,409,754	1,769,985
60	Mountain	RM	911,474	(260,556)	-	(23,475)	627,443	1,814,656	2,442,099
61	Mystery Lake	LGD	(3,768,058)	-	-	-	(3,768,058)	5,084,525	1,316,467
62	Neepawa	T	2,359,068	(879,319)	-	(368,150)	1,111,599	8,410,875	9,522,474
63	Niverville	T	5,491,935	(5,111,658)	-	(140,732)	239,545	4,834,291	5,073,836
64	Norfolk Treherne	M	1,333,791	(925,575)	-	(5,843)	402,373	2,959,421	3,361,794
65	North Cypress-Langford	M	785,132	(709,585)	(28,116)	(54,973)	(7,542)	4,614,546	4,607,004
66	North Norfolk	M	1,589,871	(1,133,619)	2,906	(191,862)	267,296	5,399,734	5,667,030
67	Oakland-Wawanesa	M	2,131,681	(1,605,609)	-	(37,933)	488,139	1,123,237	1,611,376
68	Oakview	RM	418,787	(183,782)	6,815	400,156	641,976	3,820,487	4,462,463
69	Pembina	M	1,973,391	(733,977)	-	(132,078)	1,107,336	2,391,897	3,499,233
70	Pinawa	LGD	484,857	(822,319)	-	31,185	(306,277)	1,253,492	947,215
71	Piney	RM	182,391	(350,758)	-	-	(168,367)	2,532,340	2,363,973
72	Pipestone	RM	7,183,469	(7,234,973)	(75,958)	39,916	(87,546)	10,382,753	10,295,207
73	Powerview-Pine Falls	T	603,263	(198,648)	-	(175,639)	228,976	1,189,865	1,418,841
74	Prairie Lakes	RM	212,631	(657,230)	115,222	(53,826)	(383,203)	1,667,626	1,284,423
75	Prairie View	M	1,484,921	(1,297,849)	3,044	92,936	283,052	7,534,998	7,818,050
76	Reynolds	RM	526,267	(112,035)	-	-	414,232	3,794,649	4,208,881
77	Riding Mountain West	RM	511,637	(120,243)	(2,983)	(32,870)	355,541	2,316,794	2,672,335
78	Riverdale	M	736,256	(931,198)	107,487	21,265	(66,190)	1,687,010	1,620,820
79	Roblin	M	-	-	-	-	-	-	-

CONSOLIDATED STATEMENT OF CASH FLOWS AS AT DECEMBER 31, 2015

#	Municipalities	Type	Operating Transactions	Capital Transactions	Investing Transactions	Financing Transactions	Increase (Decrease) in Cash and Temporary Investments	Cash and Temporary Investments, Beginning of Year	Cash and Temporary Investments, End of Year
80	Roland	RM	92,617	(193,167)	14,063	(71,816)	(158,303)	1,957,558	1,799,255
81	Rosedale	RM	420,393	(41,890)	-	(31,470)	347,033	2,464,349	2,811,382
82	Rosburn	M	211,018	(504,244)	4,796	(341)	(288,771)	1,958,606	1,669,835
83	Rosser	RM	3,986,812	(4,803,332)	11,041	823,107	17,628	4,038,325	4,055,953
84	Russell-Binscarth	M	2,128,391	(1,457,565)	-	(781,509)	(110,683)	2,462,921	2,352,238
85	Sifton	RM	4,099,257	(3,957,556)	-	(33,000)	108,701	3,179,009	3,287,710
86	Snow Lake	T	1,734,563	(417,878)	(779)	(383,919)	931,987	1,141,055	2,073,042
87	Souris-Glenwood	M	3,296,911	(4,359,891)	21,151	319,919	(721,910)	1,867,246	1,145,336
88	St. François Xavier	RM	4,105,053	(4,406,372)	19,761	(146,616)	(428,174)	2,159,176	1,731,002
89	St. Laurent	RM	81,324	(133,140)	-	54,355	2,539	114,784	117,323
90	St-Pierre-Jolys	V	473,005	(501,226)	-	(73,175)	(101,396)	827,561	726,165
91	Ste. Anne	RM	1,167,888	(570,481)	-	(48,520)	548,887	2,603,666	3,152,553
92	Ste. Anne	T	843,526	(1,360,556)	-	391,510	(125,520)	1,996,717	1,871,197
93	Ste. Rose	M	430,388	(579,794)	(48)	34,049	(115,405)	1,766,546	1,651,141
94	Stonewall	T	1,062,810	(796,996)	(8,178)	(260,518)	(2,882)	1,992,806	1,989,924
95	Stuartburn	RM	274,519	(171,652)	-	-	102,867	1,894,479	1,997,346
96	Swan River	T	984,695	(1,653,697)	112,461	43,955	(512,586)	3,818,456	3,305,870
97	Swan Valley West	M	834,112	(520,581)	538	3,589	317,658	1,773,774	2,091,432
98	Teulon	T	380,736	(155,909)	44,136	(34,586)	234,377	1,038,052	1,272,429
99	Thompson	RM	524,385	(986,301)	(188)	427,141	(34,963)	1,352,854	1,317,891
100	Two Borders	M	2,393,000	(1,738,096)	66,198	(49,872)	671,230	4,318,863	4,990,093
101	Victoria	RM	590,986	(657,555)	20,139	(14,350)	(60,780)	2,440,315	2,379,535
102	Victoria Beach	RM	706,224	(91,706)	-	(156,858)	457,660	816,660	1,274,320
103	Virden	T	2,967,013	(2,175,634)	10,181	(207,700)	593,860	8,989,363	9,583,223
104	Wallace-Woodworth	RM	6,831,102	(2,702,872)	8,927	810,963	4,948,120	5,480,490	10,428,610
105	West Interlake	RM	1,571,658	(278,109.00)	-	(988,619)	304,930	1,201,621	1,506,551
106	West St. Paul	RM	6,918,575	(10,107,681)	-	1,460,823	(1,728,283)	5,608,430	3,880,147
107	Westlake-Gladstone	M	4,605,361	(3,111,754)	(15,545)	(375,196)	1,102,866	2,735,285	3,838,151
108	Whitehead	RM	2,958,643	(2,540,940)	2,749	(303,982)	116,470	1,078,252	1,194,722
109	Whitemouth	RM	2,257,670	(2,690,229)	-	(46,332)	(478,891)	2,145,671	1,666,780
110	Winnipeg Beach	T	1,273,013	(1,328,391)	-	(44,542)	(99,920)	1,818,575	1,718,655
111	Woodlands	RM	2,628,148	(703,785)	-	(105,107)	1,819,256	2,990,403	4,809,659
112	Yellowhead	RM	907,900	(390,071)	(114,642)	(122,220)	280,967	3,111,524	3,392,491
	Population over 5,000								
113	East St. Paul	RM	5,701,856	(3,889,372)	10,515	(500,325)	1,322,674	13,791,567	15,114,241
114	Gimli	RM	5,052,254	(7,038,539)	-	(590,810)	(2,577,095)	11,275,080	8,697,985
115	Hanover	RM	5,141,795	(4,771,504)	93,063	927,421	1,390,775	9,555,158	10,945,933
116	La Broquerie	RM	1,505,985	(3,204,268)	-	1,699,042	759	2,098,715	2,099,474
117	Macdonald	RM	5,018,561	(4,275,819)	-	(282,149)	460,593	12,888,852	13,349,445
118	Portage la Prairie	RM	5,896,915	(3,636,198)	-	532,706	2,793,423	4,498,489	7,291,912
119	Rhineland	M	2,157,459	(3,733,003)	161,093	(405,533)	(1,819,984)	4,847,620	3,027,636
120	Ritcho	RM	3,283,532	(2,047,866)	(1,109,611)	(207,206)	(81,151)	9,119,423	9,038,272
121	Rockwood	RM	3,394,294	(4,902,943)	24,285	801,875	(682,489)	8,137,290	7,454,801
122	Springfield	RM	10,196,673	(3,023,683)	-	(567,976)	6,605,014	11,974,891	18,579,905
123	St. Andrews	RM	4,534,998	(2,754,774)	13,103	104,815	1,898,142	5,318,739	7,216,881
124	St. Clements	RM	1,166,382	(5,111,647)	(4,011)	18,602,471	14,653,195	(13,762,841)	890,354
125	Stanley	RM	2,874,555	(2,540,795)	-	(50,303)	283,457	2,167,492	2,450,949
126	Taché	RM	4,067,589	(1,435,692)	-	(231,652)	2,400,245	8,702,553	11,102,798
127	The Pas	T	2,390,483	(477,116)	-	(442,108)	1,471,259	4,883,456	6,354,715
	Cities								
128	Brandon	C	14,065,926	(18,435,043)	(680,323)	(2,145,555)	(7,194,995)	16,773,059	9,578,064
129	Dauphin	C	3,345,384	(2,589,166)	16,023	(245,296)	526,945	7,854,610	8,381,555
130	Flin Flon	C	1,923,853	(973,056)	(28,025)	(664,657)	258,115	(26,221)	231,894
131	Morden	C	5,413,727	(3,533,383)	18,564	(497,565)	1,401,343	7,256,289	8,657,632
132	Portage la Prairie	C	8,876,484	(4,990,911)	274,801	(1,930,409)	2,229,965	16,494,964	18,724,929
133	Selkirk	C	4,937,115	(3,221,363)	(22,728)	(580,793)	1,112,231	13,336,112	14,448,343
134	Steinbach	C	6,787,860	(9,511,001)	74,954	(131,838)	(2,780,025)	16,989,170	14,209,145
135	Thompson	C	11,899,933	(6,268,346)	(67,220)	(1,452,327)	4,112,040	6,680,179	10,792,219
136	Winkler	C	7,092,234	(4,399,399)	(6,054,453)	(1,313,491)	(4,675,109)	12,425,330	7,750,221
137	Winnipeg	C	375,173,000	(442,461,000)	24,849,000	55,708,000	13,269,000	335,726,000	348,995,000

Summary

Municipalities (excluding Cities)									
Populations 5,000 and under		161,540,757	(154,000,223)	738,527	13,436,463	21,715,524	278,183,690	299,899,214	
Populations over 5,000		62,383,331	(52,843,219)	(811,563)	19,390,268	28,118,817	95,496,484	123,615,301	
Sub-total		223,924,088	(206,843,442)	(73,036)	32,826,731	49,834,341	373,680,174	423,514,515	
Cities (excluding Winnipeg)		64,342,516	(53,921,668)	(6,468,407)	(8,961,931)	(5,009,490)	97,783,492	92,774,002	
City of Winnipeg		375,173,000	(442,461,000)	24,849,000	55,708,000	13,269,000	335,726,000	348,995,000	
Total		663,439,604	(703,226,110)	18,307,557	79,572,800	58,093,851	807,189,666	865,283,517	

GENERAL OPERATING FUND EXPENSES AS AT DECEMBER 31, 2015 - MUNICIPALITY ONLY

#	Municipalities	Type	General Government Services				Protective Services				
			Legislative	General Administrative	Other	Total General Government Services	Police	Fire	Emergency Measures	Other	Total Protective Services
	Populations 5,000 and under										
1	Alexander	RM	159,529	884,296	-	1,043,825	142,289	432,364	11,741	49,253	635,647
2	Alonsa	RM	81,187	232,586	3,406	317,179	82,340	-	4,623	46,961	133,924
3	Altona	T	115,350	521,752	164,455	801,557	961,981	187,974	26,391	166,537	1,342,883
4	Arborg	T	21,399	186,009	76,590	283,998	149,794	88,995	6,621	25,047	270,457
5	Argyle	RM	34,381	227,669	108,267	370,317	-	54,212	6,161	705	61,078
6	Armstrong	RM	57,649	211,820	128,468	397,937	-	95,945	108,202	19,379	223,526
7	Beausejour	T	88,712	390,993	178,974	658,679	443,213	290,625	22,221	81,863	837,922
8	Bifrost-Riverton	M	115,345	459,172	119,040	693,557	-	237,352	-	2,388	239,740
9	Boissevain-Morton	M	145,066	409,027	156,497	710,590	270,483	95,317	8,893	8,566	383,259
10	Brenda-Waskada	M	59,547	375,277	20,345	455,169	-	100,181	5,542	6,805	112,528
11	Brokenhead	RM	125,769	734,827	50,154	910,750	-	164,445	3,756	39,285	207,486
12	Carberry	T	53,294	236,583	55,789	345,666	204,320	59,933	8,152	2,032	274,437
13	Carman	T	91,576	317,340	159,879	568,795	339,617	214,898	12,407	8,586	575,508
14	Cartier	RM	115,777	609,974	18,522	744,273	-	167,156	17,642	126,481	311,279
15	Cartwright-Roblin	M	66,798	322,664	116,559	506,021	-	36,169	7,568	910,259	953,996
16	Churchill	T	42,550	506,167	2,507,588	3,056,305	-	131,111	6,559	20,496	158,166
17	Clanwilliam-Erickson	M	50,457	240,996	52,202	343,655	-	169,097	6,210	2,750	178,057
18	Coldwell	RM	59,156	227,541	-	286,697	-	63,117	37,928	5,892	106,937
19	Cornwallis	RM	54,704	257,837	82,555	395,096	63,307	170,924	165,621	19,300	419,152
20	Dauphin	RM	93,263	478,216	54,508	625,987	-	235,930	3,389	44,815	284,134
21	De Salaberry	RM	57,186	532,919	196,864	786,969	-	115,534	88,550	33,967	238,051
22	Deloraine-Winchester	M	110,629	505,990	123,538	740,157	149,794	83,701	5,405	8,264	247,164
23	Dufferin	RM	105,751	264,885	602,707	973,343	-	98,130	6,654	2,698	107,482
24	Dunnottar	V	65,250	310,139	20,957	396,346	-	30,656	2,628	64,942	98,226
25	Elice-Archie	RM	108,309	403,591	42,580	554,480	-	74,715	3,774	205,184	283,673
26	Elton	RM	86,131	222,733	25,767	334,631	-	78,969	48,134	890	127,993
27	Emerson-Franklin	M	131,339	392,351	253,046	776,736	-	329,559	16,136	58,528	404,223
28	Ethelbert	M	37,146	264,670	31,562	333,378	473	31,711	2,290	52,141	86,615
29	Fisher	RM	68,993	312,133	316,373	697,499	-	55,819	24,910	7,519	88,248
30	Gilbert Plains	M	107,181	402,532	12,895	522,608	150,036	74,123	8,517	46,779	279,455
31	Gillam	T	104,049	703,970	415,343	1,223,362	723,276	103,135	79,386	144,918	1,050,715
32	Glenboro-South Cypress	M	134,677	388,929	83,446	607,052	2,194	111,317	5,398	4,096	123,005
33	Glenella-Lansdowne	M	76,815	279,150	6,974	362,939	-	36,055	8,719	22,114	66,888
34	Grahamdale	RM	72,253	232,715	150,744	455,712	-	145,344	12,211	-	157,555
35	Grand Rapids	T	46,308	276,463	27,998	350,769	-	81,089	3,740	121	84,950
36	Grandview	M	120,958	426,481	111,599	659,038	148,137	101,000	4,204	19,597	272,938
37	Grassland	M	-	-	-	-	-	-	-	-	-
38	Grey	RM	95,039	618,515	68,232	781,786	-	160,176	623	46,764	207,563
39	Hamiota	M	92,250	338,220	87,477	517,947	149,794	92,993	4,688	3,921	251,396
40	Harrison Park	M	134,613	774,009	27,332	935,954	-	154,261	2,380	28,769	185,410
41	Headingley	RM	70,041	993,157	90,652	1,153,850	-	264,942	20,168	4,800	289,910
42	Kelsey	RM	84,080	431,012	39,760	554,852	-	50,745	15,205	399	66,349
43	Killarney-Turtle Mountain	M	125,381	428,935	60,567	614,883	394,115	178,883	14,127	4,974	592,099
44	Lac du Bonnet	RM	93,590	348,034	340,183	781,807	31,433	179,598	19,893	40,040	270,964
45	Lac du Bonnet	T	44,218	257,406	79,786	381,410	149,794	95,831	11,423	31,649	288,697
46	Lakeshore	RM	102,736	466,135	32,157	601,028	-	93,812	7,780	31,985	133,577
47	Leaf Rapids	T	47,817	534,749	400,821	983,387	14,531	21,227	1,776	33,241	70,775
48	Lorne	M	134,599	566,232	52,679	753,510	-	160,789	11,147	957	172,893
49	Louise	M	98,730	532,442	36,787	667,959	-	129,043	9,519	12,168	150,730
50	Lynn Lake	T	11,292	251,744	2,891	265,927	-	51,629	-	33,908	85,537
51	McCreary	M	44,838	138,392	73,458	256,688	-	31,684	9,537	4,539	45,760
52	Melita	T	60,377	203,852	115,240	379,469	149,794	62,933	2,651	10,981	226,359
53	Minitonas-Bowsman	M	-	-	-	-	-	-	-	-	-
54	Minnedosa	T	105,052	417,700	81,481	604,233	492,988	137,119	16,281	11,063	657,451
55	Minto-Odanah	RM	71,026	231,804	14,477	317,307	-	47,871	7,684	-	55,555
56	Montcalm	RM	47,937	353,185	163,480	564,602	-	124,724	6,113	29,583	160,420
57	Morris	RM	112,404	481,205	235,021	828,630	-	204,142	242,818	104,287	551,247
58	Morris	T	86,297	375,165	199,379	660,841	204,519	79,091	10,203	89,473	383,286
59	Mossey River	M	60,665	272,838	15,149	348,652	-	75,714	8,112	714,099	797,925
60	Mountain	RM	99,676	345,221	13,262	458,159	-	81,678	11,296	18,855	111,829
61	Mystery Lake	LGD	22,452	-	257	22,709	-	-	-	-	-
62	Neepawa	T	61,994	508,175	294,283	864,452	634,759	210,647	44,398	43,912	933,716
63	Niverville	T	79,892	566,896	12,884	659,672	201,547	258,828	5,210	25,678	491,263
64	Norfolk Treherne	M	47,079	618,272	-	665,351	-	132,008	9,364	774	142,146
65	North Cypress-Langford	M	97,760	422,549	119,433	639,742	4,161	100,818	11,638	1,806	118,423
66	North Norfolk	M	111,623	475,095	115,298	702,016	149,794	162,992	18,844	81,463	413,093
67	Oakland-Wawanesa	M	81,199	390,612	38,287	510,098	300	74,462	6,550	91,350	172,662
68	Oakview	RM	83,858	489,648	21,089	594,595	-	134,092	5,507	1,712	141,311
69	Pembina	M	117,259	479,991	107,972	705,222	149,794	133,385	13,630	74,918	371,727
70	Pinawa	LGD	74,030	605,173	71,692	750,895	227,923	133,339	17,736	35,129	414,127
71	Piney	RM	62,717	315,428	34,197	412,342	-	150,942	4,642	112,236	267,820
72	Pipestone	RM	141,076	567,189	370,914	1,079,179	-	184,142	29,090	214,946	428,178
73	Powerview-Pine Falls	T	38,250	286,462	15,621	340,333	149,794	102,887	6,266	29,064	288,011
74	Prairie Lakes	RM	103,289	374,305	308,323	785,917	200	122,863	7,919	2,212	133,194
75	Prairie View	M	109,515	854,870	35,843	1,000,228	-	157,100	16,538	17,924	191,562
76	Reynolds	RM	68,735	251,095	47,175	367,005	129	171,029	3,266	3,675	178,099
77	Riding Mountain West	RM	160,217	504,834	40,607	705,658	-	104,920	6,266	38,882	150,068
78	Riverdale	M	69,076	468,161	45,951	583,188	319,497	72,519	8,066	169,342	569,424
79	Roblin	M	-	-	-	-	-	-	-	-	-

GENERAL OPERATING FUND EXPENSES AS AT DECEMBER 31, 2015 - MUNICIPALITY ONLY

Transportation Services				Total Transportation Services	Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Total Expenses	#
Roads, Streets & Bridges	Air Transport	Public Transit	Other								
1,888,214	-	-	-	1,888,214	433,512	36,683	32,650	-	130,981	4,201,512	1
933,220	-	-	-	933,220	116,630	14,260	18,737	117,035	75,967	1,726,952	2
1,387,336	2,971	1,294	-	1,391,601	667,151	78,393	7,544	83,862	1,674,007	6,046,998	3
393,768	-	-	-	393,768	90,572	46,773	25,499	39,559	233,861	1,384,487	4
931,814	-	2,000	-	933,814	88,583	9,181	27,709	69,105	109,305	1,669,092	5
1,217,154	-	-	-	1,217,154	145,505	10,795	4,759	34,950	1,501	2,036,127	6
2,199,673	-	-	-	2,199,673	295,226	16,254	51,801	68,876	1,177,087	5,305,518	7
1,902,414	-	-	-	1,902,414	103,093	17,016	20,749	128,665	252,294	3,357,528	8
1,490,667	-	22,825	-	1,513,492	272,991	19,239	90,175	260,402	754,579	4,004,727	9
1,388,370	-	-	-	1,388,370	83,373	16,351	6,562	60,946	1,582,558	3,705,857	10
1,333,304	-	-	-	1,333,304	110,628	44,683	28,762	120,283	242,156	2,998,052	11
644,345	-	8,561	-	652,906	165,873	36,124	23,929	23,841	445,740	1,968,516	12
1,018,787	8,911	20,000	-	1,047,698	485,832	86,938	132,612	169,085	441,084	3,507,552	13
1,599,109	-	-	-	1,599,109	162,510	57,772	4,688	298,947	113,859	3,292,437	14
1,060,050	-	-	-	1,060,050	157,836	22,648	57,529	101,196	269,301	3,128,577	15
1,284,757	-	-	-	1,284,757	311,683	18,725	-	139,875	198,617	5,168,128	16
570,674	-	-	-	570,674	111,741	4,145	16,753	12,825	46,246	1,284,096	17
575,676	-	12,010	-	587,686	162,643	8,320	35,657	137,535	96,660	1,422,135	18
998,698	-	-	-	998,698	260,426	8,062	82,897	55,818	1,406	2,221,555	19
1,660,716	-	-	286,339	1,947,055	126,848	1,375	11,047	118,694	344,939	3,460,079	20
967,498	-	-	257,665	1,225,163	272,036	4,079	1,505	198,889	149,055	2,875,747	21
1,430,368	8,176	32,645	-	1,471,189	54,149	48,938	7,705	69,803	409,777	3,048,882	22
1,227,192	-	-	-	1,227,192	8,304	73,766	-	271,383	291,062	2,952,532	23
360,506	-	-	39,243	399,749	152,110	11,259	16,196	83,614	82,562	1,240,062	24
1,268,760	-	-	-	1,268,760	49,484	7,753	22,753	56,537	29,260	2,272,700	25
612,989	-	-	-	612,989	95,043	1,653	37,032	41,223	19,783	1,270,347	26
1,580,110	-	-	-	1,580,110	223,816	20,736	7,596	60,952	82,574	3,156,743	27
569,760	-	-	-	569,760	48,168	17,409	5,170	52,001	11,632	1,124,133	28
636,102	-	-	-	636,102	134,605	29,172	56,710	94,691	50,225	1,787,252	29
1,302,975	-	-	47,419	1,350,394	311,265	3,769	15,017	54,047	188,883	2,725,438	30
1,994,716	338,467	-	-	2,333,183	24,376	-	30,767	-	2,012,004	6,674,407	31
901,314	-	-	-	901,314	147,711	22,493	16,829	92,978	161,049	2,072,431	32
959,629	-	-	-	959,629	78,639	17,255	17,574	57,106	135,651	1,695,681	33
1,198,875	-	-	-	1,198,875	117,564	15,197	-	186,782	16,832	2,148,517	34
213,040	-	-	-	213,040	45,940	6,150	15,880	-	313,906	1,030,635	35
1,309,179	-	58,631	-	1,367,810	109,597	126,453	35,424	82,351	269,062	2,922,673	36
-	-	-	-	-	-	-	-	-	-	-	37
2,087,170	-	-	-	2,087,170	202,675	4,047	-	309,934	111,559	3,704,734	38
1,049,787	-	-	-	1,049,787	98,514	22,958	59,268	68,973	453,889	2,522,732	39
1,827,493	-	-	118,773	1,946,266	344,516	18,322	153,624	130,610	87,531	3,802,233	40
1,347,709	-	-	-	1,347,709	164,389	77	171,245	141,935	412,630	3,681,745	41
1,396,523	-	-	-	1,396,523	108,759	31,318	1,339	54,667	162,246	2,376,053	42
1,321,231	-	7,923	-	1,329,154	461,301	252,787	87,719	214,322	1,692,262	5,244,527	43
2,649,447	-	-	-	2,649,447	336,932	15,593	11,250	34,642	175,866	4,276,501	44
388,851	2,005	-	-	390,856	125,983	1,460	17,007	1,629	131,702	1,338,744	45
1,193,246	-	-	-	1,193,246	150,878	3,550	12,100	147,710	90,027	2,332,116	46
434,061	8,443	-	69,197	511,701	9,404	-	33,430	-	29,041	1,637,738	47
2,179,039	-	13,911	-	2,192,950	281,525	10,809	88,291	127,515	278,572	3,906,065	48
1,288,225	-	-	-	1,288,225	351,120	92,466	19,042	137,409	273,490	2,980,441	49
257,828	122,857	-	46,978	427,663	37,673	-	7,524	24,800	141,807	990,931	50
490,457	2,342	-	-	492,799	93,057	10,261	6,322	67,063	156,095	1,128,045	51
571,611	-	-	-	571,611	60,153	23,475	15,423	21,928	266,878	1,565,296	52
-	-	-	-	-	-	-	-	-	-	-	53
885,861	-	-	-	885,861	272,083	40,041	72,513	194,697	372,285	3,099,164	54
960,330	-	-	-	960,330	40,697	9,910	19,225	49,102	65,396	1,517,522	55
1,096,634	-	-	-	1,096,634	118,207	12,107	1,224	100,153	258,824	2,312,171	56
3,154,104	-	-	-	3,154,104	180,967	6,206	2,524	107,780	203,988	5,035,446	57
764,912	-	-	-	764,912	200,728	43,409	85,022	68,057	762,681	2,968,936	58
646,749	-	34,956	18,944	700,649	64,214	5,057	7,254	71,031	152,396	2,147,178	59
651,680	-	-	-	651,680	118,540	18,411	28,596	101,246	44,176	1,532,637	60
-	19,493	-	-	19,493	4,769,675	-	-	-	-	4,811,877	61
1,043,914	26,566	-	-	1,070,480	718,566	271,908	34,372	166,965	550,269	4,610,728	62
1,230,704	-	-	35,580	1,266,284	269,821	658	22,233	66,003	482,426	3,258,360	63
1,064,132	3,495	-	-	1,088,532	130,966	12,714	14,398	120,523	166,682	2,341,312	64
2,056,974	-	8,561	-	2,065,535	204,241	86,636	19,900	118,087	567,668	3,820,232	65
1,453,082	-	-	-	1,453,082	140,053	14,383	12,983	165,265	613,197	3,514,072	66
926,972	-	-	-	926,972	165,492	19,193	16,683	20,434	63,424	1,894,958	67
1,528,189	-	-	-	1,528,189	118,794	41,916	39,408	129,731	119,171	2,713,115	68
2,164,347	-	-	-	2,164,347	213,477	19,592	-	141,419	244,905	3,860,689	69
643,501	-	-	-	643,501	246,392	37,138	1,230	264,664	778,489	3,136,436	70
600,721	9,979	-	-	610,700	148,903	14,916	11,569	61,807	92,867	1,620,924	71
4,603,966	-	3,684	-	4,607,650	294,076	18,558	25,412	664,802	623,648	7,741,503	72
513,420	-	-	-	513,420	131,557	1,109	43,081	5,272	231,459	1,554,242	73
1,332,599	-	-	-	1,332,599	109,648	1,173	40,044	96,992	58,175	2,557,742	74
2,540,454	-	-	-	2,540,454	203,971	52,665	67,528	191,506	228,146	4,476,060	75
459,634	-	-	-	459,634	92,821	20,497	30,367	1,069	-	1,149,492	76
1,901,425	-	-	-	1,901,425	126,100	3,579	-	56,054	59,691	3,002,575	77
932,908	-	-	-	932,908	173,220	65,715	24,610	45,452	793,680	3,188,197	78
-	-	-	-	-	-	-	-	-	-	-	79

GENERAL OPERATING FUND EXPENSES AS AT DECEMBER 31, 2015 - MUNICIPALITY ONLY

#	Municipalities	Type	General Government Services				Protective Services				
			Legislative	General Administrative	Other	Total General Government Services	Police	Fire	Emergency Measures	Other	Total Protective Services
80	Roland	RM	33,332	209,818	-	243,150	-	92,869	-	13,553	106,422
81	Rosedale	RM	44,935	285,688	-	330,623	8,322	45,175	813	12,923	67,233
82	Rosburn	M	99,954	294,011	28,895	422,860	-	51,115	7,407	25,098	83,620
83	Rosser	RM	80,769	555,428	104,681	740,878	-	360,279	24,767	15,345	400,391
84	Russell-Binscarth	M	146,240	632,497	34,815	813,552	286,929	226,606	13	116,607	630,155
85	Sifton	RM	51,300	340,563	116,744	508,607	30,000	64,145	9,266	305,848	409,259
86	Snow Lake	T	42,467	405,743	309,352	757,562	-	62,685	3,339	2,169	68,193
87	Souris-Glenwood	M	59,591	390,544	129,607	579,742	256,075	135,739	309,673	26,757	728,244
88	St. François Xavier	RM	57,926	359,670	-	417,596	-	154,041	32,390	-	186,431
89	St. Laurent	RM	66,334	353,381	16,217	435,932	-	90,240	21,271	87,377	198,888
90	St-Pierre-Jolys	V	40,807	217,314	75,972	334,093	149,794	27,218	1,779	16,193	194,984
91	Ste. Anne	RM	176,113	424,865	168,659	769,637	-	261,273	28,298	90,072	379,643
92	Ste. Anne	T	41,801	237,379	130,945	410,125	431,299	152,529	-	50,971	634,799
93	Ste. Rose	M	42,571	414,484	21,278	478,333	149,794	90,143	6,608	13,976	260,521
94	Stonewall	T	56,500	1,065,870	(14,454)	1,107,916	602,089	177,667	4,569	78,242	862,567
95	Stuartburn	RM	40,177	378,092	-	418,269	-	77,547	1,460	27,297	106,304
96	Swan River	T	101,874	789,834	31,880	923,588	1,014,578	282,453	5,925	182,334	1,485,290
97	Swan Valley West	M	81,012	653,499	22,144	756,655	-	96,678	15,683	40,566	152,927
98	Teulon	T	29,103	287,029	116,210	432,342	149,794	52,403	19,591	22,927	244,715
99	Thompson	RM	76,769	180,076	10,027	266,872	-	65,526	23,302	2,686	91,514
100	Two Borders	M	218,010	707,479	47,130	972,619	-	136,611	11,068	1,382,853	1,530,532
101	Victoria	RM	78,752	370,988	6,728	456,468	-	92,212	5,894	14,092	112,198
102	Victoria Beach	RM	74,029	317,412	89,453	480,894	225,129	183,219	29,357	100,623	538,328
103	Virden	T	88,698	531,310	124,444	744,452	683,865	212,177	5,000	36,664	937,706
104	Wallace-Woodworth	RM	202,349	1,064,934	77,753	1,345,036	-	254,982	15,399	79,057	349,438
105	West Interlake	RM	130,733	662,956.00	19,275	812,964	-	79,894	449,427	42,505	571,826
106	West St. Paul	RM	168,208	901,283	82,196	1,151,687	-	344,951	33,964	239,112	618,027
107	Westlake-Gladstone	M	125,298	604,071	327,379	1,056,748	149,794	78,005	25,338	100,114	353,251
108	Whitehead	RM	68,599	305,008	9,121	382,728	578	82,371	6,522	199,679	289,150
109	Whitemouth	RM	71,147	162,934	147,116	381,197	-	83,697	8,690	33,322	125,709
110	Winnipeg Beach	T	63,795	375,689	-	439,484	149,794	121,860	9,590	40,734	321,978
111	Woodlands	RM	121,707	467,540	67,890	657,137	-	174,806	5,000	149,638	329,444
112	Yellowhead	RM	118,954	435,349	156,351	710,654	-	119,210	9,244	1,554	130,008
	Population over 5,000										
113	East St. Paul	RM	251,970	658,756	799,971	1,710,697	42,620	671,931	39,045	2,394	755,990
114	Gimli	RM	182,893	950,433	-	1,133,326	423,772	276,926	-	46,009	746,707
115	Hanover	RM	326,613	1,268,138	(21,076)	1,573,675	-	850,765	17,418	163,096	1,031,279
116	La Broquerie	RM	158,903	867,859	120,248	1,147,010	51,408	145,426	26,042	105,571	328,447
117	Macdonald	RM	194,668	1,039,337	37,777	1,271,782	628	242,573	23,566	379,769	646,536
118	Portage la Prairie	RM	194,065	677,541	332,220	1,203,826	17,440	594,248	26,943	268,305	906,936
119	Rhineland	M	150,463	770,487	301,310	1,222,260	163,466	245,417	7,574	57,906	474,363
120	Ritchot	RM	167,816	797,756	50,341	1,015,913	24,785	243,707	43,669	144,301	456,462
121	Rockwood	RM	148,085	715,205	55,520	918,810	-	498,985	21,647	27,960	548,592
122	Springfield	RM	297,789	1,389,833	530,562	2,218,184	273,521	625,294	58,519	735,825	1,693,159
123	St. Andrews	RM	272,482	879,932	290,384	1,442,798	104,400	941,194	15,047	186,954	1,247,595
124	St. Clements	RM	327,767	1,071,182	333,157	1,732,106	152,269	514,999	80,793	1,456,303	2,204,364
125	Stanley	RM	74,883	694,269	335,972	1,105,124	-	504,347	534,770	36,073	1,075,190
126	Taché	RM	235,046	867,279	24,090	1,126,415	23,283	432,471	63,348	95,080	614,182
127	The Pas	T	88,404	1,216,449	519,773	1,824,626	2,560,732	424,397	28,873	82,679	3,096,681
	Cities										
128	Brandon	C	433,468	7,206,427	1,180,138	8,820,033	15,458,971	8,661,245	2,945,539	1,322,173	28,387,928
129	Dauphin	C	98,978	764,510	406,177	1,269,665	1,978,233	458,994	3,792	320,212	2,761,231
130	Flin Flon	C	219,841	1,261,585	1,281,928	2,763,354	1,449,602	474,198	1,711	78,055	2,003,566
131	Morden	C	174,913	840,096	167,478	1,182,487	1,832,695	536,113	-	12,198	2,381,006
132	Portage la Prairie	C	183,270	1,827,596	227,375	2,238,241	3,527,306	1,845,527	51,014	89,786	5,513,633
133	Selkirk	C	149,800	1,018,297	1,124,462	2,292,559	2,627,317	481,881	77,528	701,086	3,887,812
134	Steinbach	C	163,387	2,242,496	2,308,918	4,714,801	2,223,002	823,369	26,820	484,326	3,557,517
135	Thompson	C	250,095	2,296,728	1,421,338	3,968,161	4,797,154	1,165,080	-	3,506,197	9,468,431
136	Winkler	C	109,022	844,877	442,512	1,396,411	2,698,373	710,150	18,439	510,776	3,937,738
137	Winnipeg	C	3,352,000	112,397,000	16,458,000	132,207,000	261,086,000	180,218,000	-	-	441,304,000

Summary

Municipalities (excluding Cities)										
Populations 5,000 and under		9,317,017	46,671,842	12,844,096	68,832,955	11,543,954	13,962,786	2,569,284	8,011,524	36,087,548
Populations over 5,000		3,071,847	13,864,456	3,710,249	20,646,552	3,838,324	7,212,680	987,254	3,788,225	15,826,483
Sub-total		12,388,864	60,536,298	16,554,345	89,479,507	15,382,278	21,175,466	3,556,538	11,799,749	51,914,031
Cities (excluding Winnipeg)		1,782,774	18,302,612	8,560,326	28,645,712	36,592,653	15,156,557	3,124,843	7,024,809	61,898,862
City of Winnipeg		3,352,000	112,397,000	16,458,000	132,207,000	261,086,000	180,218,000	-	-	441,304,000
Total		17,523,638	191,235,910	41,572,671	250,332,219	313,060,931	216,550,023	6,681,381	18,824,558	555,116,893

GENERAL OPERATING FUND EXPENSES AS AT DECEMBER 31, 2015 - MUNICIPALITY ONLY

Transportation Services					Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Total Expenses	#
Roads, Streets & Bridges	Air Transport	Public Transit	Other	Total Transportation Services							
1,023,536	-	-	-	1,023,536	58,698	7,437	1,513	10,398	102,550	1,553,704	80
901,764	-	-	-	901,764	97,075	13,340	3,713	30,396	20,137	1,464,281	81
1,076,120	-	-	-	1,076,120	117,443	22,881	30,320	80,648	216,419	2,050,311	82
1,408,444	-	-	-	1,408,444	60,346	4,793	181,460	409,647	91,342	3,297,301	83
1,401,526	-	-	-	1,401,526	289,829	81,038	13,198	295,132	814,597	4,339,027	84
1,169,361	-	-	-	1,169,361	174,470	817	1,704	126,589	116,047	2,506,854	85
589,025	11,871	-	-	600,896	79,601	4,484	13,278	26,067	343,209	1,893,290	86
1,378,836	-	27,207	-	1,406,043	376,587	63,186	40,194	221,889	778,290	4,194,175	87
432,465	-	-	-	432,465	68,831	905	37,508	21,128	27,621	1,192,485	88
880,940	-	-	-	880,940	118,005	14,522	19,442	47,533	54,601	1,769,863	89
341,372	-	-	-	341,372	67,638	18,777	6,174	35,989	81,374	1,080,401	90
1,227,149	-	-	-	1,227,149	141,167	28,158	1,104	23,659	-	2,570,517	91
524,253	-	-	-	524,253	136,149	2,195	1,115	59,647	318,272	2,086,555	92
740,995	-	-	-	740,995	126,616	29,563	20,362	150,739	511,855	2,318,984	93
808,395	-	-	-	808,395	303,006	90,384	83,117	-	1,854,954	5,110,339	94
502,221	-	-	-	502,221	150,470	11,843	2,343	128,184	28,739	1,348,373	95
1,248,235	21,486	21,750	-	1,291,471	941,596	192,653	38,110	180,817	1,137,619	6,191,144	96
2,271,630	30,850	-	-	2,302,480	191,500	87,366	21,273	59,399	321,758	3,893,358	97
200,992	-	-	-	200,992	45,077	2,990	9,876	13,920	176,124	1,126,036	98
886,063	-	-	-	886,063	91,004	57,824	1,000	41,377	103,577	1,539,231	99
2,031,977	353	-	-	2,032,330	141,217	24,306	22,743	169,027	303,521	5,196,295	100
768,530	-	-	-	768,530	137,949	19,034	10,272	62,542	211,836	1,778,829	101
446,611	-	-	-	446,611	141,262	6,080	169,851	-	156,907	1,939,933	102
1,333,800	12,680	-	-	1,346,480	861,668	31,387	74,182	183,325	1,961,242	6,140,442	103
4,056,453	12,000	-	-	4,068,453	299,922	35,564	100,395	270,588	195,233	6,664,629	104
828,647	-	-	-	828,647	198,028	19,742	28,694	61,931	79,692	2,601,524	105
1,805,847	-	-	-	1,805,847	406,751	15,680	143,712	12,017	593,312	4,747,033	106
2,583,891	-	-	-	2,583,891	238,662	6,766	44,778	138,392	264,465	4,686,953	107
658,004	-	-	-	658,004	47,397	3,515	10,968	75,919	22,162	1,489,843	108
772,957	-	-	-	772,957	84,682	34,537	45,729	64,361	44,810	1,553,982	109
547,381	-	-	-	547,381	127,448	5,076	23,816	45,389	299,439	1,810,011	110
1,261,326	28	36,694	325,994	1,624,042	211,621	39,618	45,789	97,979	175,190	3,180,820	111
1,788,821	33,659	5,976	3,178	1,831,634	283,021	44,424	56,881	114,429	312,124	3,483,175	112
2,981,802	-	-	-	2,981,802	591,607	1,258	302,006	-	995,821	7,339,181	113
3,500,393	69,102	73,975	-	3,643,470	592,428	80,643	112,558	195,895	1,475,274	7,980,301	114
4,848,891	-	-	-	4,848,891	635,034	8,602	192,943	59,657	342,244	8,692,325	115
2,200,406	-	-	-	2,200,406	15,883	62,932	18,422	29,000	323,587	4,125,687	116
3,348,980	-	-	-	3,348,980	230,708	11,206	110,180	1,342,351	938,520	7,900,263	117
3,633,478	-	-	-	3,633,478	376,912	66,086	51,032	759,876	1,003,310	8,001,456	118
2,901,855	3,371	-	20,464	2,925,690	237,959	101,767	65,601	84,909	362,084	5,474,633	119
1,981,652	-	-	-	1,981,652	1,062,200	10,727	4,431	554,062	675,506	5,760,953	120
3,479,629	-	57,935	-	3,537,564	553,190	4,241	43,744	25,637	512,889	6,144,667	121
6,262,222	-	-	-	6,262,222	1,279,410	82,382	452,367	740,564	857,841	13,586,129	122
4,325,431	-	-	-	4,325,431	896,064	24,754	42,947	81,979	423,553	8,485,121	123
3,596,069	-	-	-	3,596,069	911,753	48,061	81,941	51,122	387,615	9,013,031	124
3,073,284	-	-	-	3,073,284	21,497	176,198	45,361	419,818	143,007	6,059,479	125
2,201,580	-	-	-	2,201,580	969,537	63,660	143,941	91,258	517,193	5,727,766	126
1,414,479	1,631,833	-	-	3,046,312	557,390	90,698	687	38,894	1,852,381	10,507,669	127
6,237,231	720,235	6,042,347	-	12,999,813	5,062,253	767,156	2,087,164	1,191,549	10,588,872	69,904,768	128
1,294,746	107,943	-	912,708	2,315,397	804,825	129,017	127,125	346,581	1,743,381	9,497,222	129
3,253,557	891,631	334,522	-	4,479,710	612,286	60,284	156,142	26,956	2,483,333	12,585,631	130
2,225,933	-	-	-	2,225,933	469,046	101,923	3,293	664,663	3,318,445	10,346,796	131
2,566,977	-	26,400	-	2,593,377	776,295	299,341	392,387	509,338	3,899,170	16,221,782	132
2,688,334	-	349,768	-	3,038,102	975,427	137,540	58,031	315,826	2,764,139	13,469,436	133
7,556,913	46,138	77,100	-	7,680,151	2,614,420	121,003	398,491	235,379	3,794,809	23,116,571	134
2,983,047	-	530,314	-	3,513,361	1,308,718	290,161	18,386	88,229	4,522,496	23,177,943	135
3,115,340	-	-	-	3,115,340	872,162	133,446	447,267	621,355	2,616,076	13,139,795	136
223,553,000	-	47,209,000	-	270,762,000	28,949,000	-	51,466,000	85,000	117,626,000	1,042,399,000	137

130,549,216	676,632	339,533	1,249,310	132,814,691	25,120,287	3,285,318	3,574,591	11,194,161	36,131,721	317,041,272	
49,750,151	1,704,306	131,910	20,464	51,606,831	8,931,572	833,215	1,668,161	4,475,022	10,810,825	114,798,661	
180,299,367	2,380,938	471,443	1,269,774	184,421,522	34,051,859	4,118,533	5,242,752	15,669,183	46,942,546	431,839,933	
31,922,078	1,765,947	7,360,451	912,708	41,961,184	13,495,432	2,039,871	3,688,286	3,999,876	35,730,721	191,459,944	
223,553,000	-	47,209,000	-	270,762,000	28,949,000	-	51,466,000	85,000	117,626,000	1,042,399,000	
435,774,445	4,146,885	55,040,894	2,182,482	497,144,706	76,496,291	6,158,404	60,397,038	19,754,059	200,299,267	1,665,698,877	

FINANCIAL POSITION OF UTILITIES AS AT DECEMBER 31, 2015

#	Municipalities	Type	Net Financial Assets (Net Debt)						
			Financial Assets					Total Financial Assets	Accounts Payable & Accrued Liabilities
			Cash & Temporary Investments	Amounts Receivable	Portfolio Investments	Due from Other Funds	Other		
Populations 5,000 and under									
1	Alexander	RM	-	-	-	262,528	-	262,528	(800)
2	Alonsa	RM	-	-	-	-	-	-	-
3	Altona	T	-	1,783,784	-	-	-	1,783,784	-
4	Arborg	T	-	1,296,544	-	-	-	1,296,544	(12,175)
5	Argyle	RM	-	31,753	-	-	-	31,753	(55,159)
6	Armstrong	RM	-	-	-	-	-	-	-
7	Beausejour	T	-	195,698	-	50,717	-	246,415	(137,105)
8	Bifrost-Riverton	M	-	-	-	94,254	-	94,254	306
9	Boissevain-Morton	M	-	154,463	-	75,820	-	230,283	(11,718)
10	Brenda-Waskada	M	1,744	47,435	-	197,283	-	246,462	(415,360)
11	Brokenhead	RM	-	69,699	-	-	-	69,699	(11,827)
12	Carberry	T	-	2,118	-	345,445	-	347,563	-
13	Carman	T	100	130,851	-	125,729	-	256,680	-
14	Cartier	RM	-	151,601	-	-	-	151,601	(8,285)
15	Cartwright-Roblin	M	13,418	3,413	-	-	-	16,831	-
16	Churchill	T	-	91,405	-	-	-	91,405	-
17	Clanwilliam-Erickson	M	1,298	43,256	-	-	-	44,554	(21,767)
18	Coldwell	RM	-	-	-	31,039	-	31,039	(88)
19	Cornwallis	RM	26,631	8,718	-	-	-	35,349	(129,125)
20	Dauphin	RM	-	-	-	-	-	-	-
21	De Salaberry	RM	-	50,327	-	40,961	-	91,288	-
22	Deloraine-Winchester	M	176,834	2,688,492	-	95,746	-	2,961,072	(3,944,302)
23	Dufferin	RM	-	126,649	-	-	-	126,649	-
24	Dunnottar	V	54,057	3,360	-	-	-	57,417	-
25	Elice-Archie	RM	-	16,047	-	144,860	-	160,907	(2,400)
26	Elton	RM	-	14,122	-	113,233	1,164,596	1,291,951	-
27	Emerson-Franklin	M	-	107,639	-	222,456	-	330,095	(727)
28	Ethelbert	M	258,120	37,492	-	-	-	295,612	(46)
29	Fisher	RM	-	42,579	-	57,863	-	100,442	-
30	Gilbert Plains	M	286,964	421,892	-	472,994	-	1,181,850	(129,009)
31	Gillam	T	-	13,698	-	-	255,114	268,812	-
32	Glenboro-South Cypress	M	-	-	-	-	-	-	-
33	Glenella-Lansdowne	M	1,590	283,622	-	39,228	-	324,440	(20,682)
34	Grahamdale	RM	-	-	-	-	-	-	-
35	Grand Rapids	T	-	102,539	-	-	-	102,539	(180,382)
36	Grandview	M	103,657	44,494	-	-	-	148,151	(61,097)
37	Grassland	M	-	-	-	-	-	-	-
38	Grey	RM	-	242,755	-	8,230	-	250,985	(57,257)
39	Hamiota	M	-	171,564	-	280,160	-	451,724	-
40	Harrison Park	M	-	69,145	-	132,399	-	201,544	-
41	Headingley	RM	-	2,891,644	-	-	-	2,891,644	(274,943)
42	Kelsey	RM	155,574	30,472	-	30,585	-	216,631	-
43	Killarney-Turtle Mountain	M	-	181,411	-	-	-	181,411	(92,398)
44	Lac du Bonnet	RM	-	-	-	-	-	-	-
45	Lac du Bonnet	T	444,275	156,264	-	346,351	-	946,890	-
46	Lakeshore	RM	46,176	-	-	21,866	-	68,042	(231)
47	Leaf Rapids	T	-	-	-	158,515	-	158,515	-
48	Lorne	M	-	260,571	-	164,511	-	425,082	(3,742)
49	Louise	M	-	21,572	-	21,161	-	42,733	(671,789)
50	Lynn Lake	T	-	78,088	-	-	-	78,088	(494,337)
51	McCreary	M	155,434	26,955	-	36,615	-	219,004	(9,487)
52	Melita	T	-	367,054	-	-	-	367,054	-
53	Minitonas-Bowsman	M	-	-	-	-	-	-	-
54	Minnedosa	T	-	230,110	-	153,665	-	383,775	(63,029)
55	Minto-Odanah	RM	322,356	38,980	-	1,682	-	363,018	(31,769)
56	Montcalm	RM	-	-	-	186,838	-	186,838	(9)
57	Morris	RM	50,040	208,206	-	1,811,951	-	2,070,197	-
58	Morris	T	-	313,750	-	(221,853)	-	91,897	-
59	Mossey River	M	-	8,834	-	112,493	-	121,327	-
60	Mountain	RM	-	(1,243)	-	16,527	-	15,284	-
61	Mystery Lake	LGD	-	-	-	-	-	-	-
62	Neepawa	T	-	361,081	-	4,005	-	365,086	-
63	Niverville	T	-	169,454	-	1,125,526	-	1,294,980	-
64	Norfolk Treherne	M	-	34,212	-	(81,261)	-	(47,049)	-
65	North Cypress-Langford	M	-	29,600	-	-	-	29,600	-
66	North Norfolk	M	-	-	919,442	129,830	-	1,049,272	-
67	Oakland-Wawanesa	M	185,859	19,663	-	4,191	-	209,713	(1,306,432)
68	Oakview	RM	429,483	49,001	-	12,500	-	490,984	(52,107)
69	Pembina	M	109,309	93,821	-	34,111	-	237,241	-
70	Pinawa	LGD	-	60,424	82,505	-	-	142,929	(1,754)
71	Piney	RM	-	-	-	-	-	-	-
72	Pipestone	RM	165,873	31,050	-	114	-	197,037	(11,415)
73	Powerview-Pine Falls	T	-	96,300	-	-	-	96,300	-
74	Prairie Lakes	RM	-	20,563	-	260,135	-	280,698	-
75	Prairie View	M	356,427	77,704	-	80	-	434,211	-
76	Reynolds	RM	-	-	-	-	-	-	-
77	Riding Mountain West	RM	105,810	40,806	-	189,390	-	336,006	(1,460)
78	Riverdale	M	20,100	30,996	-	-	-	51,096	(19,562)
79	Roblin	M	-	-	-	-	-	-	-

FINANCIAL POSITION OF UTILITIES AS AT DECEMBER 31, 2015

Liabilities					Total Net Financial Assets (Net Debt)	Non-Financial Assets			Total Non- Financial Assets	Surplus (Deficit)	#
Deferred Revenue	Long Term Debt	Due to Other Funds	Other	Total Liabilities		Tangible Capital Assets	Inventories	Prepaid Expenses			
		(20,419)		(21,219)	241,309	1,012,776			1,012,776	1,254,085	1
											2
	(2,310,022)	(223,787)		(2,533,809)	(750,025)	9,046,533	37,659		9,084,192	8,334,167	3
	(22,474)	(1,615,793)		(1,650,442)	(353,898)	4,913,836			4,913,836	4,559,938	4
		(13,920)		(69,079)	(37,326)	1,424,735	360		1,425,095	1,387,769	5
											6
	(2,441,884)			(2,578,989)	(2,332,574)	9,565,563	66,239		9,631,802	7,299,228	7
	(183,898)			(183,592)	(89,338)	961,298			961,298	871,960	8
(27,091)	(512,738)	(1,130,165)		(1,681,712)	(1,451,429)	2,268,149	114,745		2,382,894	931,465	9
	(644,789)	(198,044)		(1,258,193)	(1,011,731)	4,085,217		6,650	4,091,867	3,080,136	10
	(1,893,679)	(313,365)		(2,218,871)	(2,149,172)	8,638,421	12,900		8,651,321	6,502,149	11
					347,563	729,304			729,304	1,076,867	12
	(823,921)	(150,329)		(974,250)	(717,570)	3,364,193	45,715	715	3,410,623	2,693,053	13
	(977,860)	(246,180)		(1,232,325)	(1,080,724)	6,308,969			6,308,969	5,228,245	14
	(119,708)	(661,877)		(781,585)	(764,754)	754,480			754,480	(10,274)	15
		(2,077,714)		(2,077,714)	(1,986,309)	4,192,926			4,192,926	2,206,617	16
	(211,480)	(295,615)	(12,000)	(540,862)	(496,308)	1,463,547	1,377		1,464,924	968,616	17
	(9,657)			(9,745)	21,294	182,196			182,196	203,490	18
		(55,624)		(184,749)	(149,400)	318,531			318,531	169,131	19
											20
	(615,754)	(1,764,282)		(2,380,036)	(2,288,748)	4,211,391			4,211,391	1,922,643	21
	(69,351)	(175,809)		(4,189,462)	(1,228,390)	6,071,627	26,906		6,098,533	4,870,143	22
	(252,259)	283,249		30,990	157,639	8,405,620	26,360		8,431,980	8,589,619	23
		(957,147)		(957,147)	(899,730)	905,131		144	905,275	5,545	24
	(130,653)			(133,053)	27,854	1,086,022	2,294		1,088,316	1,116,170	25
	(1,164,596)			(1,164,596)	127,355	5,109,274		270	5,109,544	5,236,899	26
	(318,145)			(318,872)	11,223	2,908,319			2,908,319	2,919,542	27
(416)		(48,073)		(48,535)	247,077	108,315		1,020	109,335	356,412	28
	(19,840)			(19,840)	80,602	1,012,763			1,012,763	1,093,365	29
	(909,512)	(212,909)		(1,251,430)	(69,580)	7,955,513	7,141	1,848	7,964,502	7,894,922	30
			(13,698)	(13,698)	255,114	6,048,958			6,048,958	6,304,072	31
	(105,388)	(177,039)		(282,427)	(282,427)	456,997			456,997	174,570	32
	(321,272)	(27,388)		(369,342)	(44,902)	4,982,548		4,498	4,987,046	4,942,144	33
			(44,132)	(224,514)	(121,975)	11,119,725			11,119,725	10,997,750	35
	(1,043,852)	(262,463)		(1,367,412)	(1,219,261)	6,124,602	39,660		6,164,262	4,945,001	36
											37
	(681,779)	(86,241)		(825,277)	(574,292)	11,445,673			11,445,673	10,871,381	38
		(580,589)		(580,589)	(128,865)	1,697,103			1,697,103	1,568,238	39
	(70,646)	(1,363,810)		(1,434,456)	(1,232,912)	5,571,584			5,571,584	4,338,672	40
(46,966)	(11,031,443)	(1,141,331)		(12,494,683)	(9,603,039)	33,336,036		19,957	33,355,993	23,752,954	41
	(542,212)	(645,904)		(1,188,116)	(971,485)	4,297,093	19,660		4,316,753	3,345,268	42
(5,026)	(3,336,382)	(240,715)		(3,674,521)	(3,493,110)	9,625,948		1,789	9,627,737	6,134,627	43
		(18,812)		(18,812)	(18,812)	91,529			91,529	72,717	44
	(2,006,473)			(2,006,473)	(1,059,583)	5,573,117			5,573,117	4,513,534	45
	(37,509)			(37,740)	30,302	467,481			467,481	497,783	46
					158,515	1,593			1,593	160,108	47
	(896,992)	(417,524)		(1,318,258)	(893,176)	3,380,229			3,380,229	2,487,053	48
	(589,921)	(104,397)		(1,366,107)	(1,323,374)	4,763,047		22,647	4,785,694	3,462,320	49
	(128,364)	(1,151,636)		(1,774,337)	(1,696,249)	2,843,907			2,843,907	1,147,658	50
		(79,000)		(88,487)	130,517	843,321	1,825	1,047	846,193	976,710	51
	(674,383)	(992,646)		(1,667,029)	(1,299,975)	3,427,795	60,235		3,488,030	2,188,055	52
											53
(66,470)	(1,495,358)	(529,391)	(15,173)	(2,169,421)	(1,785,646)	5,327,236		6,049	5,333,285	3,547,639	54
				(31,769)	331,249	2,363,637			2,363,637	2,694,886	55
				(9)	186,829	1,300,348			1,300,348	1,487,177	56
	(944,302)	(2,223,058)		(3,167,360)	(1,097,163)	5,000,825			5,000,825	3,903,662	57
	(78,802)	(26,087)		(104,889)	(12,992)	2,696,334			2,696,334	2,683,342	58
					121,327	1,237,785	3,850		1,241,635	1,362,962	59
	(423,279)	(147,979)		(571,258)	(555,974)	2,070,587			2,070,587	1,514,613	60
											61
	(4,063,520)		(55,880)	(4,119,400)	(3,754,314)	25,557,729			25,557,729	21,803,415	62
	(374,362)	(3,321,208)		(3,695,570)	(2,400,590)	12,026,051	18,177		12,044,228	9,643,638	63
	(42,464)			(42,464)	(89,513)	1,027,682		63	1,027,745	938,232	64
		(72,164)		(72,164)	(42,564)	980,244			980,244	937,680	65
	(485,488)	(1,432,078)		(1,917,566)	(868,294)	5,405,146	20,930	2,014	5,428,090	4,559,796	66
	(25,349)			(1,331,781)	(1,122,068)	3,325,151		1,558	3,326,709	2,204,641	67
(625)	(439,097)	(443,685)		(935,514)	(444,530)	1,803,254			1,803,254	1,358,724	68
	(20,331)	(155,726)		(176,057)	61,184	760,447			760,447	821,631	69
			(181,876)	(183,630)	(40,701)	1,462,244	4,690	3,291	1,470,225	1,429,524	70
											71
(1,081)	(606,227)	(1,784,246)		(2,402,969)	(2,205,932)	13,557,083		2,350	13,559,433	11,353,501	72
		(144,236)		(144,236)	(47,936)	2,647,148			2,647,148	2,599,212	73
(9,165)	(482,057)	(123,266)		(614,488)	(333,790)	3,464,722			3,464,722	3,130,932	74
	(297,589)	(75,136)		(372,725)	61,486	2,412,304	15,623		2,427,927	2,489,413	75
											76
	(160,606)	(154,401)		(316,467)	19,539	1,471,927			1,471,927	1,491,466	77
		(525,265)	(62,241)	(607,068)	(555,972)	1,556,503		1,160	1,557,663	1,001,691	78
											79

FINANCIAL POSITION OF UTILITIES AS AT DECEMBER 31, 2015

#	Municipalities	Type	Net Financial Assets (Net Debt)						
			Financial Assets					Total Financial Assets	Accounts Payable & Accrued Liabilities
			Cash & Temporary Investments	Amounts Receivable	Portfolio Investments	Due from Other Funds	Other		
80	Roland	RM	33,709	42,950	54,932	-	-	131,591	(1,119)
81	Rosedale	RM	198,258	10,057	-	52,824	-	261,139	(4,913)
82	Rosburn	M	145,808	65,106	-	-	-	210,914	(7,139)
83	Rosser	RM	-	638	-	-	-	638	(825,045)
84	Russell-Binscarth	M	114,942	-	-	15,282	-	130,224	(461,026)
85	Sifton	RM	132,691	-	-	636	-	133,327	(1,923,718)
86	Snow Lake	T	-	116,162	228,901	-	-	345,063	-
87	Souris-Glenwood	M	-	87,364	-	-	-	87,364	(8,247)
88	St. François Xavier	RM	208,229	50,472	-	(471,900)	-	(213,199)	-
89	St. Laurent	RM	-	-	-	-	-	-	-
90	St-Pierre-Jolys	V	-	-	-	-	-	-	-
91	Ste. Anne	RM	-	-	-	-	-	-	-
92	Ste. Anne	T	-	311,408	-	157,963	-	469,371	-
93	Ste. Rose	M	404,728	60,256	-	336,240	-	801,224	(30,951)
94	Stonewall	T	118	232,383	-	-	-	232,501	(451)
95	Stuartburn	RM	-	-	-	182,565	-	182,565	-
96	Swan River	T	-	559,345	-	-	-	559,345	(99,072)
97	Swan Valley West	M	10,303	111,726	-	-	-	122,029	(200)
98	Teulon	T	-	21,911	-	155,003	-	176,914	-
99	Thompson	RM	10,075	68,740	-	-	-	78,815	(18,874)
100	Two Borders	M	72,330	76,010	-	-	-	148,340	(209,915)
101	Victoria	RM	-	-	-	74,254	-	74,254	(792)
102	Victoria Beach	RM	-	-	-	40,033	-	40,033	(553)
103	Virten	T	1,381,487	344,044	-	2,730,091	-	4,455,622	(136,353)
104	Wallace-Woodworth	RM	52,006	298,032	-	495,977	-	846,015	(581,051)
105	West Interlake	RM	100	15,834.00	-	38,014	-	53,948	-
106	West St. Paul	RM	-	6,451	-	416,959	-	423,410	(203,099)
107	Westlake-Gladstone	M	3,180	584,471	-	1,109,291	-	1,696,942	(1,195,524)
108	Whitehead	RM	4,160	1,931,535	-	22,352	-	1,958,047	(75,779)
109	Whitemouth	RM	-	76,387	-	(9,479)	-	66,908	(150)
110	Winnipeg Beach	T	-	785,229	-	141,489	-	926,718	(1,202,812)
111	Woodlands	RM	-	74,140	-	133,990	-	208,130	-
112	Yellowhead	RM	195,507	97,745	-	71,588	-	364,840	(415)
	Population over 5,000								
113	East St. Paul	RM	-	-	-	3,305,422	-	3,305,422	-
114	Gimli	RM	-	412,182	-	4,878,392	-	5,290,574	(1,172,071)
115	Hanover	RM	-	-	-	1,099,062	-	1,099,062	(33,005)
116	La Broquerie	RM	-	-	-	-	-	-	-
117	Macdonald	RM	-	30,143	-	184,275	-	214,418	(173,934)
118	Portage la Prairie	RM	-	1,429,508	-	40,262	-	1,469,770	(77,901)
119	Rhineland	M	-	397,828	-	856,733	-	1,254,561	-
120	Ritchot	RM	-	-	-	-	804,397	804,397	-
121	Rockwood	RM	-	73,844	-	(1,466,264)	-	(1,392,420)	(165,920)
122	Springfield	RM	-	214,178	-	-	-	214,178	(24,560)
123	St. Andrews	RM	-	-	-	-	-	-	-
124	St. Clements	RM	-	1,910,672	-	-	-	1,910,672	-
125	Stanley	RM	-	215,932	-	-	-	215,932	(3,563)
126	Taché	RM	-	224,190	-	-	-	224,190	-
127	The Pas	T	-	457,352	-	-	-	457,352	-
	Cities								
128	Brandon	C	-	11,776,890	-	-	-	11,776,890	-
129	Dauphin	C	-	358,187	-	-	-	358,187	(174,323)
130	Flin Flon	C	-	570,222	-	-	-	570,222	-
131	Morden	C	-	148,634	-	-	-	148,634	-
132	Portage la Prairie	C	-	906,442	-	379,115	-	1,285,557	(1,278,586)
133	Selkirk	C	-	809,003	-	3,810,308	-	4,619,311	(353,591)
134	Steinbach	C	-	847,885	-	108,278	-	956,163	(75,528)
135	Thompson	C	-	1,775,646	-	-	-	1,775,646	-
136	Winkler	C	-	660,794	-	-	-	660,794	(20,335)
137	Winnipeg	C	3,000	64,239,000.00	-	71,752,000	-	135,994,000	(24,006,000)

Summary									
	Municipalities (excluding Cities)								
	Populations 5,000 and under		6,438,760	20,402,893.00	1,285,780	13,003,645	1,419,710	42,550,788	(15,220,667)
	Populations over 5,000		-	5,365,829.00	-	8,897,882	804,397	15,068,108	(1,650,954)
	Sub-total		6,438,760	25,768,722	1,285,780	21,901,527	2,224,107	57,618,896	(16,871,621)
	Cities (excluding Winnipeg)			17,853,703		4,297,701		22,151,404	(1,902,363)
	City of Winnipeg		3,000	64,239,000		71,752,000		135,994,000	(24,006,000)
	Total		6,441,760	107,861,425	1,285,780	97,951,228	2,224,107	215,764,300	(42,779,984)

FINANCIAL POSITION OF UTILITIES AS AT DECEMBER 31, 2015

Liabilities					Total Net Financial Assets (Net Debt)	Non-Financial Assets			Total Non- Financial Assets	Surplus (Deficit)	#
Deferred Revenue	Long Term Debt	Due to Other Funds	Other	Total Liabilities		Tangible Capital Assets	Inventories	Prepaid Expenses			
-	(54,932)	(142,706)	-	(198,757)	(67,166)	2,007,035	-	-	2,007,035	1,939,869	80
-	-	-	-	(4,913)	256,226	172,818	-	-	172,818	429,044	81
-	(82,081)	(205,750)	-	(294,970)	(84,056)	622,787	16,800	370	639,957	555,901	82
-	(66,939)	(172,905)	(831,689)	(1,896,578)	(1,895,940)	3,311,795	589	346	3,312,730	1,416,790	83
(300)	(940,627)	(117,557)	-	(1,519,510)	(1,389,286)	5,494,582	67,267	-	5,561,849	4,172,563	84
-	-	-	-	(1,923,718)	(1,790,391)	4,219,607	2,039	-	4,221,646	2,431,255	85
-	(1,544,841)	(1,391,976)	-	(2,936,817)	(2,591,754)	12,474,459	-	-	12,474,459	9,882,705	86
(13,370)	(131,475)	(415,941)	-	(569,033)	(481,669)	5,003,336	821	-	5,004,157	4,522,488	87
-	(527,058)	-	-	(527,058)	(740,257)	3,857,313	6,989	-	3,864,302	3,124,045	88
-	-	-	-	-	-	-	-	-	-	-	89
-	(18,939)	(63,791)	-	(82,730)	(82,730)	845,167	-	-	845,167	762,437	90
-	-	-	-	-	-	-	-	-	-	-	91
-	(128,820)	(363,650)	-	(492,470)	(23,099)	1,218,656	-	-	1,218,656	1,195,557	92
-	(16,821)	(424,066)	-	(471,838)	329,386	878,260	-	-	878,260	1,207,646	93
(19,655)	(1,564,508)	(808,091)	(648,206)	(3,040,911)	(2,808,410)	10,510,788	-	-	10,510,788	7,702,378	94
-	-	-	-	-	182,565	416,997	-	-	416,997	599,562	95
(186,444)	(841,614)	(344,767)	(14,147)	(1,486,044)	(926,699)	12,156,361	275,141	14,108	12,445,610	11,518,911	96
-	(111,043)	(129,351)	-	(240,594)	(118,565)	758,196	24,057	-	782,253	663,688	97
-	-	-	-	-	176,914	1,245,768	-	-	1,245,768	1,422,682	98
-	(395,940)	(93,224)	(3,091)	(511,129)	(432,314)	3,021,458	2,686	238	3,024,382	2,592,068	99
(25,819)	(456,182)	(217,111)	-	(909,027)	(760,687)	2,267,631	11,786	3,325	2,282,742	1,522,055	100
-	(152,228)	(80,206)	-	(233,226)	(158,972)	1,738,870	-	-	1,738,870	1,579,898	101
-	(340,072)	(6,233)	-	(346,858)	(306,825)	2,466,264	-	2,434	2,468,698	2,161,873	102
-	(1,440,771)	(7,905,328)	-	(9,482,452)	(5,026,830)	7,603,182	97,893	-	7,701,075	2,674,245	103
-	(4,407,623)	(191,621)	(446,716)	(5,627,011)	(4,780,996)	22,609,407	4,463	-	22,613,870	17,832,874	104
-	-	(38,966)	-	(38,966)	14,982	1,064,475	-	-	1,064,475	1,079,457	105
-	-	(10,110)	-	(213,209)	210,201	844,130	5,446	-	849,576	1,059,777	106
-	(939,789)	-	-	(2,135,313)	(438,371)	11,194,089	2,089	-	11,196,178	10,757,807	107
-	(1,919,321)	(1,855,665)	-	(3,850,765)	(1,892,718)	6,694,369	9,095	644	6,704,108	4,811,390	108
-	(193,197)	-	(114,161)	(307,508)	(240,600)	8,845,489	-	-	8,845,489	8,604,889	109
-	-	-	-	(1,202,812)	(276,094)	1,916,842	4,207	-	1,921,049	1,644,955	110
-	(384,063)	-	-	(384,063)	(175,933)	1,966,085	2,578	247	1,968,910	1,792,977	111
(710)	(561,621)	(276,224)	-	(838,970)	(474,130)	4,158,892	-	1,327	4,160,219	3,686,089	112
-	-	-	-	-	-	-	-	-	-	-	113
-	(1,303,378)	(2,330,717)	-	(3,634,095)	(328,673)	27,248,655	-	-	27,248,655	26,919,982	113
-	(10,879,487)	(9,080,732)	-	(21,132,290)	(15,841,716)	35,094,413	146,124	-	35,240,537	19,398,821	114
-	(9,015,995)	(42,319)	-	(9,091,319)	(7,992,257)	19,824,170	9,225	-	19,833,395	11,841,138	115
-	(354,920)	(78,912)	-	(433,832)	(433,832)	2,938,185	-	-	2,938,185	2,504,353	116
-	(897,923)	(665,126)	-	(1,736,983)	(1,522,565)	33,586,932	56,944	-	33,643,876	32,121,311	117
-	(3,205,240)	(1,066,760)	-	(4,349,901)	(2,880,131)	23,877,930	-	-	23,877,930	20,997,799	118
-	(689,072)	(507,089)	-	(1,196,161)	58,400	6,359,238	19,315	-	6,378,553	6,436,953	119
-	(295,771)	-	-	(295,771)	508,626	8,157,850	695	-	8,158,545	8,667,171	120
-	(147,448)	(1,771,545)	(831,689)	(2,916,602)	(4,309,022)	17,203,861	589	3,018	17,207,468	12,898,446	121
-	(2,782,589)	(301,308)	-	(3,108,457)	(2,894,279)	22,446,874	-	4,273	22,451,147	19,556,868	122
-	-	(609,276)	-	(609,276)	(609,276)	610,627	-	-	610,627	1,351	123
-	(1,644,217)	(15,877,992)	(17,136)	(17,539,345)	(15,628,673)	25,875,079	-	-	25,875,079	10,246,406	124
-	(852,086)	(550,263)	-	(1,405,912)	(1,189,980)	9,348,879	-	580	9,349,459	8,159,479	125
-	(1,844,146)	(345,407)	-	(2,189,553)	(1,965,363)	10,602,431	-	-	10,602,431	8,637,068	126
-	-	-	(371,954)	(371,954)	85,398	7,797,739	-	-	7,797,739	7,883,137	127
-	-	-	-	-	-	-	-	-	-	-	128
-	(2,678,192)	(70,772,497)	-	(73,450,689)	(61,673,799)	181,369,046	387,249	42,019	181,798,314	120,124,515	128
-	(455,988)	-	(949,000)	(1,579,311)	(1,221,124)	14,088,621	153,337	11,078	14,253,036	13,031,912	129
-	(7,708,819)	(9,671,692)	-	(17,380,511)	(16,810,289)	36,808,994	485,204	-	37,294,198	20,483,909	130
-	(3,661,264)	(972,838)	-	(4,634,102)	(4,485,468)	17,984,818	46,516	-	18,031,334	13,545,866	131
-	(2,312,170)	-	-	(3,590,756)	(2,305,199)	11,310,170	243,304	371	11,553,845	9,248,646	132
-	(3,817,699)	-	-	(4,171,290)	448,021	25,404,505	-	-	25,404,505	25,852,526	133
-	(4,257,999)	-	-	(4,333,527)	(3,377,364)	56,361,069	-	16,401	56,377,470	53,000,106	134
(612,481)	(1,094,318)	(1,639,741)	(712,807)	(4,059,347)	(2,283,701)	15,170,391	-	-	15,170,391	12,886,690	135
(48,144)	(1,371,232)	-	-	(1,439,711)	(778,917)	33,080,145	123,389	-	33,203,534	32,424,617	136
(19,374,000)	(136,339,000)	(7,932,000)	-	(187,651,000)	(51,657,000)	1,883,832,000	1,629,000	2,209,000	1,887,670,000	1,836,013,000	137

(403,138)	(62,258,172)	(43,580,463)	(2,443,010)	(123,905,450)	(81,354,662)	452,142,430	1,060,292	100,109	453,302,831	371,948,169	
-	(33,912,272)	(33,227,446)	(1,220,779)	(70,011,451)	(54,943,343)	250,972,863	232,892	7,871	251,213,626	196,270,283	
(403,138)	(96,170,444)	(76,807,909)	(3,663,789)	(193,916,901)	(136,298,005)	703,115,293	1,293,184	107,980	704,516,457	568,218,452	
(660,625)	(27,357,681)	(83,056,768)	(1,661,807)	(114,639,244)	(92,487,840)	391,577,759	1,438,999	69,869	393,086,627	300,598,787	
(19,374,000)	(136,339,000)	(7,932,000)	-	(187,651,000)	(51,657,000)	1,883,832,000	1,629,000	2,209,000	1,887,670,000	1,836,013,000	
(20,437,763)	(259,867,125)	(167,796,677)	(5,325,596)	(496,207,145)	(280,442,845)	2,978,525,052	4,361,183	2,386,849	2,985,273,084	2,704,830,239	

UTILITY OPERATIONS - REVENUE AND EXPENSES AS AT DECEMBER 31, 2015

#	Municipalities	Type	Revenue					Total Revenue
			Water	Sewer	Property Taxes	Government Grants	Other	
	Populations 5,000 and under							
1	Alexander	RM	59,952	34,086	-	-	25,935	119,973
2	Alonsa	RM	-	-	-	-	-	-
3	Altona	T	1,792,846	630,928	10,016	-	78,614	2,512,404
4	Arborg	T	192,310	68,986	138,487	1,337,053	59,509	1,796,345
5	Argyle	RM	110,192	-	-	27,477	3,011	140,680
6	Armstrong	RM	-	-	-	-	-	-
7	Beausejour	T	343,851	217,302	266,981	777,544	270,346	1,876,024
8	Bifrost-Riverton	M	-	19,256	19,609	-	16,310	55,175
9	Boissevain-Morton	M	341,503	83,348	-	-	7,594	432,445
10	Brenda-Waskada	M	240,125	11,708	133,372	363,773	1,930	750,908
11	Brokenhead	RM	256,394	69,390	246,753	-	118,392	690,929
12	Carberry	T	-	122,315	-	-	7,491	129,806
13	Carman	T	503,548	97,894	159,983	-	68,140	829,565
14	Cartier	RM	417,251	86,566	105,149	41,912	256,814	907,692
15	Cartwright-Roblin	M	86,988	-	12,663	-	152	99,803
16	Churchill	T	606,328	52,695	100,150	-	95,139	854,312
17	Clanwilliam-Erickson	M	113,062	-	31,319	9,941	60,860	215,182
18	Coldwell	RM	-	25,613	25,304	-	685	51,602
19	Cornwallis	RM	31,212	-	-	134,524	31,115	196,851
20	Dauphin	RM	-	-	-	-	-	-
21	De Salaberry	RM	147,415	77,079	80,681	-	619,876	925,051
22	Deloraine-Winchester	M	425,013	-	11,390	2,624,790	23,249	3,084,442
23	Dufferin	RM	543,685	-	77,657	-	77,077	698,419
24	Dunnotar	V	-	15,430	585,880	-	947	602,257
25	Ellice-Archie	RM	67,038	-	25,000	57,241	1,535	150,814
26	Elton	RM	83,488	4,934	33,902	2,191,762	1,749,199	4,063,285
27	Emerson-Franklin	M	423,944	-	-	-	13,074	437,018
28	Ethelbert	M	124,896	-	-	-	5,659	130,555
29	Fisher	RM	81,068	66,707	20,435	-	61,675	229,885
30	Gilbert Plains	M	625,297	-	27,761	10,248	17,102	680,408
31	Gillam	T	405,544	-	-	3,651,710	5,521	4,062,775
32	Glenboro-South Cypress	M	-	-	15,294	45,324	-	60,618
33	Glenella-Lansdowne	M	209,011	-	58,574	46,820	5,993	320,398
34	Grahamdale	RM	-	-	-	-	-	-
35	Grand Rapids	T	174,705	15,435	-	-	-	190,140
36	Grandview	M	406,648	-	29,136	10,889	4,017	450,690
37	Grassland	M	-	-	-	-	-	-
38	Grey	RM	848,121	84,566	153,764	55,650	143,528	1,285,629
39	Hamiota	M	207,042	-	-	162,152	3,371	372,565
40	Harrison Park	M	208,711	37,286	147,194	-	4,035	397,226
41	Headingley	RM	1,418,827	462,126	-	3,897,850	721,989	6,500,792
42	Kelsey	RM	135,385	71,692	71,603	-	78,272	356,952
43	Killarney-Turtle Mountain	M	475,822	137,659	270,221	139,707	29,477	1,052,886
44	Lac du Bonnet	RM	1,352	1,014	-	-	70	2,436
45	Lac du Bonnet	T	393,315	156,604	120,193	-	55,307	725,419
46	Lakeshore	RM	-	16,964	5,545	-	5,710	28,219
47	Leaf Rapids	T	117,785	85,030	-	-	5,208	208,023
48	Lorne	M	386,294	59,985	55,988	7,345	42,164	551,776
49	Louise	M	266,089	58,465	14,483	2,322,649	19,850	2,681,536
50	Lynn Lake	T	292,637	-	17,437	10,236	12,735	333,045
51	McCreary	M	98,949	68,806	-	-	1,595	169,350
52	Melita	T	281,841	-	102,416	270,936	6,932	662,125
53	Minitonas-Bowman	M	-	-	-	-	-	-
54	Minnedosa	T	1,321,099	764	-	252,748	53,217	1,627,828
55	Minto-Odanah	RM	214,115	-	-	-	49,954	264,069
56	Montcalm	RM	247,035	30,114	-	-	38,026	315,175
57	Morris	RM	721,944	39,764	231,429	-	365,868	1,359,005
58	Morris	T	630,427	-	28,280	-	19,786	678,493
59	Mossey River	M	136,339	45,599	15,158	-	6,059	203,155
60	Mountain	RM	129,194	19,476	48,326	-	3,875	200,871
61	Mystery Lake	LGD	-	-	-	-	-	-
62	Neepawa	T	1,419,925	177,878	422,099	-	61,535	2,081,437
63	Niverville	T	702,143	-	40,940	-	1,349,874	2,092,957
64	Norfolk Treherne	M	178,750	9,923	8,500	22,832	11,324	231,329
65	North Cypress-Langford	M	65,369	-	-	-	31,038	96,407
66	North Norfolk	M	400,799	92,360	191,400	73,929	117,625	876,113
67	Oakland-Wawanesa	M	167,152	-	9,549	676,754	5,051	858,506
68	Oakview	RM	161,651	37,327	37,910	53,838	41,230	331,956
69	Pembina	M	194,213	80,927	55,616	34,314	9,713	374,783
70	Pinawa	LGD	260,047	58,931	-	72,500	34,089	425,567
71	Piney	RM	-	-	-	-	-	-
72	Pipestone	RM	158,201	89,099	75,302	1,718,121	7,494	2,048,217
73	Powerview-Pine Falls	T	242,317	31,814	-	-	33,125	307,256
74	Prairie Lakes	RM	117,718	9,132	65,139	50,565	12,141	254,695
75	Prairie View	M	225,784	6,127	61,696	20,058	76,784	390,449
76	Reynolds	RM	-	-	-	-	-	-
77	Riding Mountain West	RM	168,409	22,022	23,511	21,360	97,657	332,959
78	Riverdale	M	294,247	83,454	-	164,941	12,437	555,079
79	Roblin	M	-	-	-	-	-	-

UTILITY OPERATIONS - REVENUE AND EXPENSES AS AT DECEMBER 31, 2015

Expenses						Transfers	Change in Utility Fund Balance	Fund Surplus (Deficit), Beginning of Year	Fund Surplus (Deficit), End of Year	#
General	Water General	Water Amortization & Interest	Sewer General	Sewer Amortization & Interest	Total Expenses					
(13,727)	(36,157)	(9,048)	(8,151)	(35,211)	(102,294)	-	17,679	1,236,406	1,254,085	1
-	-	-	-	-	-	-	-	-	-	2
(194,927)	(1,152,855)	(101,881)	(238,612)	(245,611)	(1,933,886)	225,000	803,518	7,530,649	8,334,167	3
(75,652)	(334,857)	(126,191)	(36,533)	(39,072)	(612,305)	216,218	1,400,258	3,159,680	4,559,938	4
(6,550)	(97,109)	(34,787)	(13,186)	(19,533)	(171,165)	8,320	(22,165)	1,409,934	1,387,769	5
-	-	-	-	-	-	-	-	-	-	6
(248,537)	(199,755)	(103,159)	(95,981)	(195,452)	(842,884)	493,348	1,526,488	5,772,740	7,299,228	7
(2,729)	-	-	(21,140)	(48,720)	(72,589)	2,000	(15,414)	887,374	871,960	8
(29,717)	(332,193)	(128,495)	(51,525)	(19,081)	(561,011)	-	(128,566)	1,060,031	931,465	9
(134,713)	(130,305)	(135,085)	(25,212)	(3,827)	(429,142)	89,461	411,227	2,668,909	3,080,136	10
(23,527)	(201,123)	(384,138)	-	-	(608,788)	(219,456)	(137,315)	6,639,464	6,502,149	11
(10,185)	-	-	(80,211)	(26,814)	(117,210)	10,025	22,621	1,054,246	1,076,867	12
(99,900)	(561,320)	(158,631)	(65,389)	-	(885,240)	59,960	4,285	2,688,768	2,693,053	13
(47,336)	(501,388)	(120,613)	(19,737)	(124,303)	(813,377)	275,000	369,315	4,858,930	5,228,245	14
(61,915)	(23,773)	(24,091)	(34,328)	-	(144,107)	-	(44,304)	34,030	(10,274)	15
(10,313)	(888,835)	(224,208)	(246,091)	(106,852)	(1,476,299)	314,000	(307,987)	2,514,604	2,206,617	16
(37,719)	(127,264)	(49,255)	(11,905)	(21,848)	(247,991)	(3,500)	(36,309)	1,004,925	968,616	17
(6,001)	-	-	(34,942)	(13,165)	(54,108)	(20,000)	(22,506)	225,996	203,490	18
(19,557)	(6,739)	-	-	-	(26,296)	(33,885)	136,670	32,461	169,131	19
-	-	-	-	-	-	-	-	-	-	20
(101,532)	(58,742)	(92,576)	(59,001)	(39,891)	(351,742)	(43,252)	530,057	1,392,586	1,922,643	21
(37,000)	(278,373)	(51,335)	(21,413)	(35,582)	(423,703)	(31,689)	2,629,050	2,241,093	4,870,143	22
(101,464)	(442,617)	(195,452)	-	-	(739,533)	274,682	233,568	8,356,051	8,589,619	23
(16,884)	-	(1,017)	(544,202)	(18,568)	(580,671)	(9,625)	11,961	(6,416)	5,545	24
(13,034)	(59,556)	(30,922)	(7,668)	(1,203)	(112,383)	135,228	173,659	942,511	1,116,170	25
(19,777)	(86,054)	(49,724)	(4,793)	(10,398)	(170,746)	(614,145)	3,278,394	1,958,505	5,236,899	26
(91,030)	(248,309)	(49,254)	(41,464)	(97,368)	(527,425)	4,614	(85,793)	3,005,335	2,919,542	27
(39,489)	(23,164)	(15,642)	(6,455)	(16,892)	(101,642)	(2,000)	26,913	329,499	356,412	28
-	(111,678)	(42,591)	(25,852)	(41,418)	(221,539)	(2,500)	5,846	1,087,519	1,093,365	29
(212,877)	(287,169)	(287,902)	(39,348)	(6,959)	(834,255)	(24,000)	(177,847)	8,072,769	7,894,922	30
(685,758)	(260,080)	(226,013)	(88,202)	-	(1,260,053)	-	2,802,722	3,501,350	6,304,072	31
-	-	-	(42,529)	(18,089)	(60,618)	-	-	174,570	174,570	32
(70,226)	(146,162)	(156,867)	-	(40,126)	(413,381)	31,141	(61,842)	5,003,986	4,942,144	33
-	-	-	-	-	-	-	-	-	-	34
(82,765)	(28,628)	(300,973)	(1,664)	-	(414,030)	-	(223,890)	11,221,640	10,997,750	35
(55,305)	(318,601)	(164,296)	(33,478)	(7,357)	(579,037)	20,061	(108,286)	5,053,287	4,945,001	36
-	-	-	-	-	-	-	-	-	-	37
(81,985)	(879,911)	(245,459)	(126,019)	(130,705)	(1,464,079)	(5,100)	(183,550)	11,054,931	10,871,381	38
(57,162)	(45,173)	(42,432)	(41,795)	(14,195)	(200,757)	219,350	391,158	1,177,080	1,568,238	39
(53,082)	(69,929)	(93,379)	(44,107)	(24,109)	(284,606)	(31,462)	81,158	4,257,514	4,338,672	40
(32,000)	(948,925)	(586,589)	(650,339)	(485,373)	(2,703,226)	366,318	4,163,884	19,589,070	23,752,954	41
(191,259)	(71,121)	(152,537)	(33,825)	(29,891)	(478,633)	(71,603)	(193,284)	3,538,552	3,345,268	42
(51,163)	(377,726)	(357,674)	(71,655)	(75,596)	(933,814)	25,000	144,072	5,990,555	6,134,627	43
(102)	(1,626)	(1,409)	(1,144)	(987)	(5,268)	-	(2,832)	75,549	72,717	44
(113,443)	(199,756)	(249,769)	(111,744)	(8,660)	(683,372)	583,738	625,785	3,887,749	4,513,534	45
(1,239)	-	-	(5,175)	(15,241)	(21,655)	-	6,564	491,219	497,783	46
(22,630)	(41,641)	-	(39,957)	-	(104,228)	-	103,795	56,313	160,108	47
(16,080)	(371,541)	(49,216)	(29,157)	(91,391)	(557,385)	5,052	(557)	2,487,610	2,487,053	48
(53,169)	(328,077)	(30,216)	(13,092)	(39,140)	(463,694)	25,243	2,243,085	1,219,235	3,462,320	49
(23,301)	(243,742)	(149,274)	(148,105)	(2,818)	(567,240)	156,842	(77,353)	1,225,011	1,147,658	50
(83,201)	(43,073)	(17,227)	(13,209)	(40,881)	(197,591)	33,144	4,903	971,807	976,710	51
(1,708)	(252,734)	(91,080)	(45,998)	(20,811)	(412,331)	-	249,794	1,938,261	2,188,055	52
-	-	-	-	-	-	-	-	-	-	53
(112,445)	(622,881)	(342,409)	(135,180)	(23,567)	(1,236,482)	-	391,346	3,156,293	3,547,639	54
(50,369)	(83,135)	(76,107)	-	-	(209,611)	-	54,458	2,640,428	2,694,886	55
(50,542)	(224,465)	(41,458)	(44,602)	(10,373)	(371,440)	20,000	(36,265)	1,523,442	1,487,177	56
(149,649)	(535,405)	(269,789)	(5,506)	(26,575)	(986,924)	-	372,081	3,531,581	3,903,662	57
(75,056)	(424,805)	(101,757)	(80,722)	(2,014)	(684,354)	(68,577)	(74,438)	2,757,780	2,683,342	58
(41,639)	(65,266)	(25,260)	(28,097)	(18,472)	(178,734)	-	24,421	1,338,541	1,362,962	59
(30,285)	(64,078)	(25,318)	(7,858)	(61,575)	(189,114)	46,833	58,590	1,456,023	1,514,613	60
-	-	-	-	-	-	-	-	-	-	61
(418,129)	(357,566)	(1,054,385)	(82,276)	(24,235)	(1,936,591)	(304,754)	(159,908)	21,963,323	21,803,415	62
(110,052)	(143,335)	(355,959)	(254,129)	(227,336)	(1,090,811)	15,284	1,017,430	8,626,208	9,643,638	63
(89,732)	(145,041)	(44,005)	(6,695)	(7,163)	(292,636)	414,868	353,561	584,671	938,232	64
(9,428)	(162,499)	(27,251)	-	-	(199,178)	55,128	(47,643)	985,323	937,680	65
(29,246)	(488,328)	(192,522)	(36,205)	(17,252)	(763,553)	-	112,560	4,447,236	4,559,796	66
(20,777)	(53,788)	(22,344)	(42,721)	(10,532)	(150,160)	31,806	740,152	1,464,489	2,204,641	67
(68,102)	(189,662)	(45,045)	(15,729)	(16,716)	(335,254)	10,298	7,000	1,351,724	1,358,724	68
(45,112)	(172,953)	(39,405)	(46,988)	(8,756)	(313,214)	(756)	60,813	760,818	821,631	69
(70,899)	(261,649)	(228,548)	(53,355)	-	(614,451)	120,331	(68,553)	1,498,077	1,429,524	70
-	-	-	-	-	-	-	-	-	-	71
(133,250)	(136,368)	(200,344)	(21,840)	(39,039)	(530,841)	1,472,086	2,989,462	8,364,039	11,353,501	72
(130,190)	(124,173)	(55,274)	(76,585)	(29,827)	(416,049)	(68,421)	(177,214)	2,776,426	2,599,212	73
(23,685)	(86,867)	(7,194)	(20,178)	(132,799)	(270,723)	60,914	44,886	3,086,046	3,130,932	74
(37,027)	(95,486)	(28,063)	(29,936)	(58,638)	(249,150)	8,000	149,299	2,340,114	2,489,413	75
-	-	-	-	-	-	-	-	-	-	76
(2,164)	(168,139)	(32,272)	(7,534)	(37,545)	(247,654)	(4,000)	81,305	1,410,161	1,491,466	77
(82,487)	(282,429)	(27,125)	(8,909)	(12,172)	(413,122)	(20,000)	121,957	879,734	1,001,691	78
-	-	-	-	-	-	-	-	-	-	79

UTILITY OPERATIONS - REVENUE AND EXPENSES AS AT DECEMBER 31, 2015

#	Municipalities	Type	Revenue					Total Revenue
			Water	Sewer	Property Taxes	Government Grants	Other	
80	Roland	RM	167,308	15,874	-	-	7,223	190,405
81	Rosedale	RM	44,613	-	-	-	7,535	52,148
82	Rosburn	M	180,099	4,048	-	-	8,596	192,743
83	Rosser	RM	43,803	16,313	33,277	134,076	31,410	258,879
84	Russell-Binscarth	M	781,706	-	156,773	428,206	59,523	1,426,208
85	Sifton	RM	-	59,025	-	1,942,630	12,704	2,014,359
86	Snow Lake	T	436,165	13,832	366,053	223,634	460,184	1,499,868
87	Souris-Glenwood	M	512,160	-	170,392	19,850	17,898	720,300
88	St. François Xavier	RM	220,582	38,608	-	18,176	23,520	300,886
89	St. Laurent	RM	-	-	-	-	-	-
90	St-Pierre-Jolys	V	-	1,364	65,844	-	-	67,208
91	Ste. Anne	RM	-	-	-	-	-	-
92	Ste. Anne	T	-	-	142,336	311,408	81,169	534,913
93	Ste. Rose	M	308,151	1,000	4,854	-	11,443	325,448
94	Stonewall	T	298,931	222,976	-	26,144	51,183	599,234
95	Stuartburn	RM	-	-	-	-	-	-
96	Swan River	T	506,595	254,498	-	353,900	192,882	1,307,875
97	Swan Valley West	M	101,841	-	-	-	6,515	108,356
98	Teulon	T	-	46,680	-	-	13,447	60,127
99	Thompson	RM	241,778	8,992	6,292	7,374	33,458	297,894
100	Two Borders	M	120,769	-	56,803	181,886	3,142	362,600
101	Victoria	RM	173,034	17,896	31,318	111,935	125,488	459,671
102	Victoria Beach	RM	159,979	-	184,189	-	969	345,137
103	Virten	T	510,016	-	210,203	787,177	75,102	1,582,498
104	Wallace-Woodworth	RM	948,539	28,075	402,230	568,365	33,230	1,980,439
105	West Interlake	RM	72,342	-	18,821	-	5,750	96,913
106	West St. Paul	RM	8,400	3,583	263,080	-	7,603	282,666
107	Westlake-Gladstone	M	682,935	97,623	197,793	873,736	72,111	1,924,198
108	Whitehead	RM	258,350	-	209,197	1,258,590	120,687	1,846,824
109	Whitemouth	RM	322,787	35,159	57,776	-	790,010	1,205,732
110	Winnipeg Beach	T	56,199	8,761	-	872,818	5,649	943,427
111	Woodlands	RM	172,437	97,559	78,316	31,823	60,652	440,787
112	Yellowhead	RM	219,193	101,792	84,864	-	20,374	426,223
Population over 5,000								
113	East St. Paul	RM	470,679	1,577,569	419,761	-	76,000	2,544,009
114	Gimli	RM	1,703,647	126,780	1,046,604	1,406,096	203,821	4,486,948
115	Hanover	RM	172,727	125,012	896,411	-	587,306	1,781,456
116	La Broquerie	RM	-	98,752	44,440	21,452	157,165	321,809
117	Macdonald	RM	1,071,395	224,979	176,706	-	4,346,624	5,819,704
118	Portage la Prairie	RM	988,849	79,579	362,823	712,749	495,033	2,639,033
119	Rhineland	M	1,083,039	168,609	-	-	20,426	1,272,074
120	Ritchot	RM	669,011	420	122,829	-	56,297	848,557
121	Rockwood	RM	266,489	139,789	75,331	159,455	241,616	882,680
122	Springfield	RM	370,963	506,370	433,828	-	571,461	1,882,622
123	St. Andrews	RM	-	10,309	-	-	-	10,309
124	St. Clements	RM	-	497,399	120,054	1,323,923	126,784	2,068,160
125	Stanley	RM	857,078	-	294,495	-	122,891	1,274,464
126	Taché	RM	459,475	326,674	239,410	-	190,246	1,215,805
127	The Pas	T	1,366,652	478,958	-	-	54,017	1,899,627
Cities								
128	Brandon	C	9,159,744	4,028,108	-	36,000	3,961,891	17,185,743
129	Dauphin	C	1,721,027	438,267	-	410,411	587,207	3,156,912
130	Flin Flon	C	1,487,883	1,418,011	1,117,789	17,164	203,320	4,244,167
131	Morden	C	1,558,065	546,182	210,848	-	302,412	2,617,507
132	Portage la Prairie	C	9,653,365	23,356	-	868,527	795,823	11,341,071
133	Selkirk	C	1,730,335	1,353,629	483,234	-	378,243	3,945,441
134	Steinbach	C	1,919,757	1,003,851	1,241,690	-	270,721	4,436,019
135	Thompson	C	3,136,553	956,622	-	855,032	197,765	5,145,972
136	Winkler	C	3,767,501	7,016	-	-	1,218,129	4,992,646
137	Winnipeg	C	100,374,000	148,126,000	-	22,367,000	36,032,000	306,899,000

Summary							
	Municipalities (excluding Cities)						
	Populations 5,000 and under	29,651,074	4,848,238.00	7,229,606	29,511,221	9,594,563	80,834,702
	Populations over 5,000	9,480,004	4,361,199.00	4,232,692	3,623,675	7,249,687	28,947,257
	Sub-total	39,131,078	9,209,437.00	11,462,298	33,134,896	16,844,250	109,781,959
	Cities (excluding Winnipeg)	34,134,230	9,775,042.00	3,053,561	2,187,134	7,915,511	57,065,478
	City of Winnipeg	100,374,000	148,126,000.00	-	22,367,000	36,032,000	306,899,000
	Total	173,639,308	167,110,479	14,515,859	57,689,030	60,791,761	473,746,437

UTILITY OPERATIONS - REVENUE AND EXPENSES AS AT DECEMBER 31, 2015

Expenses						Transfers	Change in Utility Fund Balance	Fund Surplus (Deficit), Beginning of Year	Fund Surplus (Deficit), End of Year	#
General	Water General	Water Amortization & Interest	Sewer General	Sewer Amortization & Interest	Total Expenses					
(13,719)	(224,749)	(71,505)	(13,489)	-	(323,462)	12,277	(120,780)	2,060,649	1,939,869	80
(4,969)	(23,554)	(7,144)	-	-	(35,667)	-	16,481	412,563	429,044	81
(34,154)	(165,280)	(41,092)	(23,500)	(8,327)	(272,353)	-	(79,610)	635,511	555,901	82
(35,819)	(58,180)	(46,048)	(1,528,453)	(31,428)	(1,699,928)	(4,000)	(1,445,049)	2,861,839	1,416,790	83
(95,414)	(460,404)	(145,460)	(94,769)	(139,106)	(935,153)	(12,411)	478,644	3,693,919	4,172,563	84
-	-	-	(58,116)	(6,184)	(64,300)	230,528	2,180,587	250,668	2,431,255	85
(383,631)	(137,073)	(101,057)	(79,372)	(105,586)	(806,719)	-	693,149	9,189,556	9,882,705	86
(76,068)	(254,839)	(286,950)	(175,477)	(51,155)	(844,489)	(55,000)	(179,189)	4,701,677	4,522,488	87
(41,003)	(228,144)	(93,927)	(34,699)	(26,507)	(424,280)	151,487	28,093	3,095,952	3,124,045	88
-	-	-	-	-	-	-	-	-	-	89
(6,342)	-	-	(39,603)	(16,672)	(62,617)	-	4,591	757,846	762,437	90
-	-	-	-	-	-	-	-	-	-	91
(10,000)	-	-	(59,745)	(29,593)	(99,338)	137,897	573,472	622,085	1,195,557	92
(55,671)	(233,681)	(29,339)	(49,512)	(15,264)	(383,467)	67,100	9,081	1,198,565	1,207,646	93
-	(364,835)	(271,441)	(288,370)	-	(924,646)	192,267	(133,145)	7,835,523	7,702,378	94
-	-	-	(52,805)	(16,587)	(69,392)	45,445	(23,947)	623,509	599,562	95
(211,868)	(476,567)	(220,750)	(130,683)	(221,436)	(1,261,304)	222,585	269,156	11,249,755	11,518,911	96
(11,751)	(65,560)	-	(16,700)	(25,164)	(119,175)	108,906	98,087	565,601	663,688	97
(13,000)	-	-	(69,134)	(91,247)	(173,381)	29,224	(84,030)	1,506,712	1,422,682	98
(43,982)	(141,128)	(136,854)	(17,386)	(6,455)	(345,805)	200,064	152,153	2,439,915	2,592,068	99
(66,113)	(89,905)	(77,300)	(3,776)	(1,917)	(239,011)	14,539	138,128	1,383,927	1,522,055	100
(74,476)	(90,220)	(55,026)	(53,499)	(19,131)	(292,352)	76,800	244,119	1,335,779	1,579,898	101
(97,076)	(59,560)	(150,243)	-	-	(306,879)	(15,500)	22,758	2,139,115	2,161,873	102
(129,472)	(450,873)	(187,901)	(363,643)	(17,051)	(1,148,940)	-	433,558	2,240,687	2,674,245	103
(86,212)	(833,349)	(812,657)	(16,049)	(10,260)	(1,758,527)	(100,000)	121,912	17,710,962	17,832,874	104
(2,400)	(56,192)	(22,812)	(95,694)	(13,329.00)	(190,427)	193	(93,321)	1,172,778	1,079,457	105
(49,104)	(42,415)	-	(222,736)	(51,469)	(365,724)	31,604	(51,454)	1,111,231	1,059,777	106
(161,310)	(573,551)	(445,395)	(39,493)	(24,962)	(1,244,711)	(598)	678,889	10,078,918	10,757,807	107
(22,265)	(218,376)	(257,218)	(10,816)	(28,663)	(537,338)	17,201	1,326,687	3,484,703	4,811,390	108
(191,539)	(153,385)	(198,213)	(49,300)	(35,261)	(627,698)	(7,745)	570,289	8,034,600	8,604,889	109
(15,530)	(25,580)	(3,784)	(11,645)	(30,520)	(87,059)	(46,564)	809,804	835,151	1,644,955	110
(6,394)	(77,240)	(45,112)	(94,383)	(31,904)	(255,033)	(30,000)	155,754	1,637,223	1,792,977	111
(95,624)	(118,693)	(127,132)	(128,309)	(76,732)	(546,490)	13,627	(106,640)	3,792,729	3,686,089	112
-	-	-	-	-	-	-	-	-	-	-
(351,194)	(263,605)	(338,272)	(785,507)	(844,163)	(2,582,741)	418,292	379,560	26,540,422	26,919,982	113
(9,766)	(421,173)	(89,065)	(734,424)	(1,195,622)	(2,450,050)	-	2,036,898	17,361,923	19,398,821	114
(86,334)	(145,477)	(284,025)	(382,911)	(943,196)	(1,821,943)	426,178	385,691	11,455,447	11,841,138	115
(19,928)	-	(100,930)	(51,501)	(21,734)	(194,093)	-	127,716	2,376,637	2,504,353	116
(68,926)	(2,961,672)	(911,269)	(208,537)	(540,991)	(4,691,395)	3,495,328	4,623,637	27,497,674	32,121,311	117
(29,770)	(814,636)	(567,605)	(71,043)	(100,070)	(1,583,124)	187,464	1,243,373	19,754,426	20,997,799	118
(127,639)	(774,151)	(85,924)	(111,374)	(62,453)	(1,161,541)	261,177	371,710	6,065,243	6,436,953	119
(66,035)	(456,210)	(183,254)	(118,274)	(58,761)	(882,534)	90,865	56,888	8,610,283	8,667,171	120
(89,593)	(424,989)	(267,119)	(1,685,845)	(187,390)	(2,654,936)	(21,800)	(1,794,056)	14,692,502	12,898,446	121
(169,240)	(259,300)	(352,733)	(212,765)	(365,939)	(1,359,977)	(502,353)	20,292	19,536,576	19,556,868	122
(1,820)	-	(1,900)	(6,998)	-	(10,718)	-	(409)	1,760	1,351	123
(19,326)	(6,042)	-	(245,082)	(647,609)	(918,059)	(130,003)	1,020,098	9,226,308	10,246,406	124
(77,642)	(781,797)	(301,524)	-	-	(1,160,963)	4,756	118,257	8,041,222	8,159,479	125
(317,115)	(110,522)	(417,205)	(151,877)	(179,533)	(1,176,252)	(208,478)	(168,925)	8,805,993	8,637,068	126
(372,711)	(978,340)	(327,305)	(270,546)	(249,997)	(2,198,899)	(163,970)	(463,242)	8,346,379	7,883,137	127
-	-	-	-	-	-	-	-	-	-	-
(3,522,914)	(5,328,349)	(2,477,574)	(5,494,875)	(3,975,247)	(20,798,959)	1,201,392	(2,411,824)	122,536,339	120,124,515	128
(460,405)	(1,250,950)	(540,349)	(257,439)	(184,098)	(2,693,241)	(189,120)	274,551	12,757,361	13,031,912	129
(331,102)	(1,887,865)	(354,656)	(1,051,062)	(454,777)	(4,079,462)	-	164,705	20,319,204	20,483,909	130
(204,118)	(902,072)	(369,464)	(81,997)	(397,240)	(1,954,891)	(415,602)	247,014	13,298,852	13,545,866	131
(1,050,414)	(3,184,467)	(222,117)	(1,402,458)	(274,682)	(6,134,138)	(1,611,320)	3,595,613	5,653,033	9,248,646	132
(640,860)	(1,174,341)	(614,389)	(525,766)	(518,442)	(3,473,798)	(263,374)	208,269	25,644,257	25,852,526	133
(328,844)	(1,018,076)	(1,097,881)	(1,017,735)	(1,239,500)	(4,702,036)	(346,112)	(612,129)	53,612,235	53,000,106	134
(1,593,327)	(716,184)	(460,403)	(609,530)	(263,379)	(3,642,823)	-	1,503,149	11,383,541	12,886,690	135
(712,493)	(1,272,949)	(340,928)	(289,853)	(679,819)	(3,296,042)	(348,953)	1,347,651	31,076,966	32,424,617	136
(25,196,000)	(53,491,000)	(31,685,000)	(63,257,000)	(21,478,000)	(195,107,000)	(55,111,000)	56,681,000	1,779,332,000	1,836,013,000	137

(7,146,841)	(21,329,432)	(12,406,599)	(8,100,534)	(4,109,634)	(53,093,040)	5,530,494	33,272,156	338,676,013	371,948,169	
(1,787,039)	(8,397,914)	(4,228,130)	(5,036,684)	(5,397,458)	(24,847,225)	3,857,456	7,957,488	188,312,795	196,270,283	
(8,933,880)	(29,727,346)	(16,634,729)	(13,137,218)	(9,507,092)	(77,940,265)	9,387,950	41,229,644	526,988,808	568,218,452	
(8,844,477)	(16,735,253)	(6,477,761)	(10,730,715)	(7,987,184)	(50,775,390)	(1,973,089)	4,316,999	296,281,788	300,598,787	
(25,196,000)	(53,491,000)	(31,685,000)	(63,257,000)	(21,478,000)	(195,107,000)	(55,111,000)	56,681,000	1,779,332,000	1,836,013,000	
(42,974,357)	(99,953,599)	(54,797,490)	(87,124,933)	(38,972,276)	(323,822,655)	(47,696,139)	102,227,643	2,602,602,596	2,704,830,239	

ANALYSIS OF FUNDED RESERVES AS AT DECEMBER 31, 2015

#	Municipalities	Type	General Reserve	Machinery Replacement	Administrative	Protective Services	Transportation Services	Environmental Health Services
	Populations 5,000 and under							
1	Alexander	RM	215,414	272,278	148,623	341,073	-	-
2	Alonsa	RM	10,497	58,420	-	50,069	-	39,594
3	Altona	T	1,023,987	513,848	809,423	-	-	202,011
4	Arborg	T	202,981	85,013	20,228	42,353	51,334	-
5	Argyle	RM	267,556	317,673	102,037	-	-	43,293
6	Armstrong	RM	477,195	275,912	-	405,183	109,737	90,485
7	Beausejour	T	394,375	55,399	-	237,159	83,663	-
8	Bifrost-Riverton	M	40,742	164,797	-	84,875	-	-
9	Boissevain-Morton	M	238,794	-	-	-	-	-
10	Brenda-Waskada	M	1,085,110	272,420	15,416	60,899	-	-
11	Brokenhead	RM	153,940	303,800	63,111	270,672	699,959	178,737
12	Carberry	T	174,091	250	-	103,186	-	-
13	Carman	T	739,236	239,326	-	59,405	-	-
14	Cartier	RM	145,966	421,927	-	55,908	126,050	29,087
15	Cartwright-Roblin	M	155,249	3,990	-	46,190	123,871	-
16	Churchill	T	475,134	357,023	-	52,717	-	-
17	Clanwilliam-Erickson	M	88,667	268,541	-	111,605	152,998	-
18	Coldwell	RM	104,132	84,407	-	46,747	33,933	-
19	Cornwallis	RM	1,066,157	352,997	-	-	690,623	-
20	Dauphin	RM	124,346	49,678	209,472	263,662	554,434	-
21	De Salaberry	RM	349,683	446,775	180,735	177,282	12,613	-
22	Deloraine-Winchester	M	473,105	205,487	71,877	82,471	51,280	-
23	Dufferin	RM	171,811	111,983	-	-	65,233	8,022
24	Dunnottar	V	35,270	42,153	47,699	13,143	-	102,242
25	Ellice-Archie	RM	402,994	374,447	-	-	108,372	-
26	Elton	RM	458,989	159,870	-	-	133,319	-
27	Emerson-Franklin	M	96,213	146,203	15,570	130,545	163,523	-
28	Ethelbert	M	62,622	1,333	3,445	-	20,535	-
29	Fisher	RM	137,858	103,396	30,863	151,863	48,482	74,850
30	Gilbert Plains	M	809,621	80,450	-	136,535	-	5,268
31	Gillam	T	-	-	102,479	-	32,889	-
32	Glenboro-South Cypress	M	150,229	123,389	-	-	5,021	-
33	Glenella-Lansdowne	M	83,653	174,764	9,483	50,680	-	-
34	Grahamdale	RM	356,039	-	-	147,318	-	-
35	Grand Rapids	T	-	3,457	8,442	1,416	-	-
36	Grandview	M	471,063	294,005	3,652	140,691	82,810	-
37	Grassland	M	-	-	-	-	-	-
38	Grey	RM	276,443	314,549	28,088	653,545	62,983	181,789
39	Hamiota	M	629,105	220,332	-	3,231	19,295	-
40	Harrison Park	M	280,501	253,528	95,046	301,836	503,402	76,740
41	Headingley	RM	1,144,258	-	-	535,946	524,509	-
42	Kelsey	RM	153,467	144,668	48,258	21,322	31,774	76,534
43	Killarney-Turtle Mountain	M	575,705	276,395	-	230,832	170,079	-
44	Lac du Bonnet	RM	342,818	571,277	65,630	474,594	686,204	781,402
45	Lac du Bonnet	T	475,678	171,218	-	58,224	8,951	-
46	Lakeshore	RM	332,539	346,608	-	262,759	42,109	-
47	Leaf Rapids	T	191,404	-	-	-	-	-
48	Lorne	M	385,719	307,547	66,137	164,525	112,810	-
49	Louise	M	701,755	991,302	665	-	679,128	-
50	Lynn Lake	T	302,105	236,120	-	245,652	439	12,219
51	McCreary	M	94,656	96,282	14,081	58,176	79,706	14,621
52	Melita	T	611,052	103,343	-	-	-	-
53	Minitonas-Bowsman	M	-	-	-	-	-	-
54	Minnedosa	T	359,044	199,729	-	198,805	-	-
55	Minto-Odanah	RM	473,688	348,670	89,992	-	-	-
56	Montcalm	RM	459,805	93,093	81,197	299,200	37,107	-
57	Morris	RM	494,165	980,217	-	286,224	-	-
58	Morris	T	623,116	29,476	-	88,587	-	-
59	Mossey River	M	118,005	88,564	-	124,198	233,883	-
60	Mountain	RM	641,831	-	-	49,901	185,189	-
61	Mystery Lake	LGD	498,364	-	-	-	-	11,142
62	Neepawa	T	785,798	283,593	1,193,103	575,828	758,583	215,845
63	Niverville	T	1,732,790	73,072	147,558	6,170	193,002	-
64	Norfolk Treherne	M	288,715	-	361,958	123,282	267,883	-
65	North Cypress-Langford	M	336,704	479,063	61,006	199,650	179,237	51,031
66	North Norfolk	M	1,281,723	214,265	262,491	266,025	9,531	-
67	Oakland-Wawanesa	M	-	125,060	125,186	20,895	-	-
68	Oakview	RM	506,508	403,766	320,309	166,283	476,018	85,305
69	Pembina	M	399,287	(65,003)	36,542	114,706	1,031,297	105,037
70	Pinawa	LGD	289,663	170,801	87,282	104,922	5,585	125,106
71	Piney	RM	506,770	-	-	110,196	-	-
72	Pipestone	RM	6,293,280	650,965	824,917	-	2,201,793	-
73	Powerview-Pine Falls	T	191,998	64,938	25,983	72,195	69,374	-
74	Prairie Lakes	RM	296,881	203,170	23,217	111,828	10,310	48,746
75	Prairie View	M	2,733,102	243,213	27,062	647,456	96,484	227,216
76	Reynolds	RM	712,926	-	-	248,398	-	-
77	Riding Mountain West	RM	243,323	342,452	45,872	114,530	82,475	-
78	Riverdale	M	384,253	95,219	63,651	45,544	135,670	-
79	Roblin	M	-	-	-	-	-	-

ANALYSIS OF FUNDED RESERVES AS AT DECEMBER 31, 2015

Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Utility	Federal Gas Tax	Other	Total	#
-	-	548,306	-	59,452	341,577	-	1,926,723	1
-	-	16,641	-	-	73,639	9,050	257,910	2
102,805	-	30,127	952	802,880	-	-	3,486,033	3
-	-	20,095	-	46,777	216	-	468,997	4
-	-	-	-	110,210	136,872	30,127	1,007,768	5
-	-	428,444	-	-	214,647	950	2,002,553	6
-	-	-	398,612	1,099,238	128,135	-	2,396,581	7
-	-	439,543	-	20,461	797,064	-	1,547,482	8
-	-	-	-	18	521,303	-	760,115	9
-	-	128,715	846,395	100,253	119,629	-	2,628,837	10
-	-	761,178	85,341	293,391	808,482	-	3,618,611	11
52,460	-	-	95,065	238,995	248,474	-	912,521	12
27,195	-	916	153,992	47,155	74,467	14,643	1,356,335	13
-	-	67,686	82,470	226,627	668,378	-	1,824,099	14
-	-	5,171	-	13,418	322,089	48,138	718,116	15
-	-	-	-	4,965,897	19,235	-	5,870,006	16
-	-	7,321	-	29,129	214,615	12,984	885,860	17
76,650	-	7,441	-	139,690	323,283	56,876	873,159	18
-	-	59,460	-	30,000	661,908	-	2,861,145	19
-	-	404,705	190,134	-	526,014	-	2,322,445	20
-	-	-	69,153	127,618	524,357	84,884	1,973,100	21
2,210	-	57,080	133,722	391,111	385,420	-	1,853,763	22
-	-	29,360	56,825	122,343	51,549	27,339	644,465	23
-	-	5,224	36,883	9,625	35,950	-	328,189	24
-	-	17,755	-	11,555	273,839	-	1,188,962	25
-	-	-	29,612	951,690	5	-	1,733,485	26
-	-	6,972	74,210	200,524	224,275	-	1,058,035	27
-	-	-	-	22,513	181,663	461,687	753,798	28
-	-	-	-	23,737	-	-	571,049	29
209,583	-	-	101,461	259,214	280,064	5,438	1,887,634	30
-	-	178,019	5,038	-	589,933	-	908,358	31
-	-	3,758	43,521	-	110,395	-	436,313	32
-	-	111,068	-	24,661	122,617	20,115	597,041	33
-	-	315,810	810,238	-	371,614	-	2,001,019	34
-	-	-	-	28,099	-	-	41,414	35
168,560	-	10,243	143,318	394,909	215,345	41,097	1,965,693	36
-	-	-	-	-	-	-	-	37
-	-	-	-	183,431	394,265	847,299	2,942,392	38
-	-	-	7,040	26,203	83,154	-	988,360	39
51,088	-	71,322	3,102	689,389	591,481	87,318	3,004,753	40
-	-	1,564,867	579,985	962,339	63,431	-	5,375,335	41
24,557	-	132,275	-	536,393	-	662,303	1,831,551	42
-	-	-	190,997	645,565	424,869	9,501	2,523,943	43
1,032,386	-	173,386	65,434	-	551,060	40,575	4,784,766	44
335,912	-	122,773	170,112	250,879	31,391	-	1,625,138	45
303	-	94,938	20	-	135,967	8,000	1,223,243	46
-	-	-	-	-	361,308	80	552,792	47
38,148	-	-	30,000	34,804	826,843	55,204	2,021,737	48
27,441	-	-	4,525	121,151	201,416	34,694	2,762,077	49
-	-	20,073	-	163,129	127,590	-	1,107,327	50
150,475	-	13,205	30,007	144,974	195,324	-	891,507	51
-	-	-	115,112	125,259	370,547	-	1,325,313	52
-	-	-	-	-	-	-	-	53
-	-	-	1,529,860	336,169	438,301	-	3,061,908	54
172,543	-	-	134,957	232,985	119,559	29,215	1,601,609	55
126,302	-	-	-	226,417	190,889	-	1,514,010	56
-	-	44,893	-	43,933	679,795	-	2,529,227	57
245,417	-	758	1,500	283,262	1,250	-	1,273,366	58
21,626	-	330,646	44,899	49,230	456,826	8,693	1,476,570	59
-	-	187,581	-	115,392	187,214	411,790	1,778,898	60
-	-	-	-	-	-	-	509,506	61
54,569	-	541,747	147,519	1,902,507	464,564	-	6,923,656	62
-	-	438,062	167,449	623,516	809,117	16,880	4,207,616	63
265,879	-	296,092	29,673	33,203	35,029	-	1,701,714	64
132,998	-	-	593,247	139,542	727,173	5,000	2,904,651	65
-	-	245,905	283,854	265,798	1,040,765	187,096	4,057,453	66
-	-	-	-	60,469	268,801	-	600,411	67
53,269	-	94,820	20,010	84,143	415,362	1,699	2,627,492	68
-	-	-	107,115	105,553	158,928	171,433	2,164,895	69
-	-	-	82,929	18,938	168,885	-	1,054,111	70
-	-	-	-	-	601,424	-	1,218,390	71
-	-	37,885	-	1,802,451	79,034	-	11,890,325	72
-	-	-	56,298	154,089	441,973	-	1,076,848	73
-	-	-	378,627	32,764	432,322	17,720	1,555,585	74
26,232	-	589,253	122,008	235,025	338,568	75,806	5,361,425	75
-	-	64,128	-	-	-	-	1,025,452	76
-	-	-	20,256	52,293	123,152	23,049	1,047,402	77
7,338	-	-	163,649	607,464	236,124	-	1,738,912	78
-	-	-	-	-	-	-	-	79

ANALYSIS OF FUNDED RESERVES AS AT DECEMBER 31, 2015

#	Municipalities	Type	General Reserve	Machinery Replacement	Administrative	Protective Services	Transportation Services	Environmental Health Services
80	Roland	RM	62,002	369,107	169,878	124,273	1,330	-
81	Rosedale	RM	790,580	185,528	97,113	-	282,967	-
82	Rosburn	M	228,972	62,999	11,075	44,761	1,165	-
83	Rosser	RM	1,049,472	201,591	25,149	361,976	80,470	-
84	Russell-Binscarth	M	231,954	-	27,609	66,391	255,096	-
85	Sifton	RM	396,769	423,326	-	174,754	-	-
86	Snow Lake	T	226,542	187,115	100,771	91,320	164,662	-
87	Souris-Glenwood	M	211,343	223,333	-	109,359	130,333	-
88	St. François Xavier	RM	390,707	-	194,445	123,164	295,478	-
89	St. Laurent	RM	3,600	113	19,237	25,984	704	-
90	St-Pierre-Jolys	V	135,842	7,465	14,043	36,822	33,880	65
91	Ste. Anne	RM	693,462	238,108	-	-	-	392,776
92	Ste. Anne	T	45,517	222,397	-	275,606	264,493	-
93	Ste. Rose	M	4,044	62,370	787	56,254	59,609	4,092
94	Stonewall	T	229,697	235,455	195,538	329,692	-	-
95	Stuartburn	RM	496,029	-	-	195,571	2,267	-
96	Swan River	T	208,292	375,593	185,885	39,581	192,158	24,338
97	Swan Valley West	M	368,378	302,540	276,382	68,404	253,572	25,920
98	Teulon	T	24,124	19,100	2,915	193,513	-	9,254
99	Thompson	RM	96,043	66,034	41,800	76,778	124,304	68,586
100	Two Borders	M	1,022,121	1,028,232	2,216	181,337	161,373	4,719
101	Victoria	RM	254,883	102,007	139,139	115,860	75,504	-
102	Victoria Beach	RM	398,633	-	-	-	-	-
103	Virden	T	435,165	1,218,586	-	-	-	161,210
104	Wallace-Woodworth	RM	1,434,793	143,953	350,440	72,116	1,694,076	69,633
105	West Interlake	RM	421,266	323,287.00	376,052	56,185	43,427	-
106	West St. Paul	RM	763,028	116,645	205,421	332,633	18,725	-
107	Westlake-Gladstone	M	868,911	321,862	-	163,592	81,913	-
108	Whitehead	RM	4,000	186,038	98,861	100,931	-	-
109	Whitemouth	RM	-	170,635	-	233,922	177,073	-
110	Winnipeg Beach	T	302,071	159,175	-	60,720	112,001	108,028
111	Woodlands	RM	286,537	184,103	1,310,645	166,636	-	-
112	Yellowhead	RM	626,997	293,627	-	57,192	211,901	-
	Population over 5,000							
113	East St. Paul	RM	378,873	567,936	1,237,390	284,475	1,735,640	42,924
114	Gimli	RM	1,671,414	557,543	554,645	500,777	591,528	-
115	Hanover	RM	1,856,262	-	232,325	581,859	449,591	395,780
116	La Broquerie	RM	102,524	203,659	58,966	223,849	-	-
117	Macdonald	RM	3,198,697	581,955	465,187	473,385	37,683	-
118	Portage la Prairie	RM	2,808,058	64,442	140,398	-	-	-
119	Rhineland	M	995,844	978,075	-	519,964	-	-
120	Ritchot	RM	2,340,664	18,429	-	298,374	26,410	253,535
121	Rockwood	RM	739,318	538,100	87,017	730,165	2,499,744	93,350
122	Springfield	RM	1,121,017	162,343	335,173	-	38,633	-
123	St. Andrews	RM	110,214	220,557	126,265	320,476	944,280	109,147
124	St. Clements	RM	-	-	32,120	510,325	828,999	275,067
125	Stanley	RM	1,020,064	738,661	-	-	-	-
126	Taché	RM	160,615	275,410	316,320	-	60,304	888,944
127	The Pas	T	79,298	493,643	15,374	271,510	969,935	331,181
	Cities							
128	Brandon	C	1,135,316	5,687,196	4,085,896	11,456,751	7,934,385	1,077,125
129	Dauphin	C	3,069,175	454,069	-	502,040	-	306,199
130	Flin Flon	C	2,219,902	-	-	40,993	33,906	-
131	Morden	C	4,935,608	378,038	-	-	-	-
132	Portage la Prairie	C	5,639,555	254,282	406,416	21,687	138,438	573,602
133	Selkirk	C	2,539,941	188,760	622,272	1,281,000	894,989	-
134	Steinbach	C	924,023	403,018	-	-	76,082	614,401
135	Thompson	C	1,979,652	358,113	218,324	54,136	890,839	-
136	Winkler	C	2,531,959	376,556	-	-	-	-
137	Winnipeg	C	75,633,000	-	22,448,000	-	18,134,000	25,603,000

Summary								
	Municipalities (excluding Cities)							
	Populations 5,000 and under		51,103,437	22,853,227.00	9,783,187	14,184,439	16,963,970	3,654,943
	Populations over 5,000		16,582,862	5,400,753.00	3,601,180	4,715,159	8,182,747	2,389,928
	Sub-total		67,686,299	28,253,980.00	13,384,367	18,899,598	25,146,717	6,044,871
	Cities (excluding Winnipeg)		24,975,131	8,100,032.00	5,332,908	13,356,607	9,968,639	2,571,327
	City of Winnipeg		75,633,000	-	22,448,000	-	18,134,000	25,603,000
	Total		168,294,430	36,354,012	41,165,275	32,256,205	53,249,356	34,219,198

ANALYSIS OF FUNDED RESERVES AS AT DECEMBER 31, 2015

Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Utility	Federal Gas Tax	Other	Total	#
-	-	-	8,102	112,478	-	-	847,170	80
-	-	-	27,981	-	510,046	-	1,894,215	81
58,278	-	-	74,978	68,527	51,821	-	602,576	82
-	-	1,338,366	151,359	12,125	376,265	-	3,596,773	83
-	-	-	-	139,856	311,959	-	1,032,865	84
-	-	-	17,462	9,460	-	4,281	1,026,052	85
-	-	-	35,059	228,901	226,694	-	1,261,064	86
-	-	95,696	350,115	500,247	458,455	-	2,078,881	87
-	-	-	73,000	313,678	190,192	-	1,580,664	88
-	-	801	-	-	131,061	-	181,500	89
1,581	-	15,003	3,591	35,636	107,458	4,394	395,780	90
-	-	2,623	-	-	631,986	26,053	1,985,008	91
-	-	-	130,613	323,137	448,828	190,519	1,901,110	92
-	-	3,211	168,249	491,325	43,991	36	893,968	93
30,000	-	144,082	568,442	17,939	47,808	1,748	1,800,401	94
-	-	121,171	-	40,948	231,505	-	1,087,491	95
-	-	-	659	369,342	117,451	-	1,513,299	96
2,620	-	-	884	29,296	230,961	-	1,558,957	97
-	-	22,574	113,008	155,087	124,553	-	664,128	98
6,015	-	-	-	56,920	192,269	172,382	901,131	99
10,750	-	79,478	108,375	167,885	416	306,764	3,073,666	100
9,013	-	-	4,336	391,447	524,693	14,488	1,631,370	101
-	-	107,962	2,695	156,738	38,332	-	704,360	102
-	-	-	1,816,191	301,724	981,562	-	4,914,438	103
-	-	102,869	143,628	467,818	198,940	133,718	4,811,984	104
109,621	-	130,360	-	134,344	701,679	91,163	2,387,384	105
-	-	749,772	113,769	1,841,642	1,465,782	225,880	5,833,297	106
-	-	53,524	172,742	963,098	295,347	627	2,921,616	107
-	-	-	-	488,573	211,344	-	1,089,747	108
38,992	-	-	50,566	225,811	136,312	-	1,033,311	109
-	-	142,811	7,103	154,684	272,940	2,513	1,322,046	110
-	-	499,059	99,648	292,700	520,349	25,010	3,384,687	111
12,809	-	201,064	36,586	138,989	465,844	40,981	2,085,990	112
-	-	602,430	2,434,438	3,015,208	1,724,068	22,860	12,046,242	113
-	-	1,606,777	1,325,599	391,495	1,556,183	178	8,756,139	114
-	-	155,403	725,087	2,099,698	1,568,193	333,937	8,398,135	115
-	-	1,100,060	61,504	-	273,456	306,322	2,330,340	116
-	-	2,725,067	421,818	3,462,891	312,930	19,664	11,699,277	117
-	-	760,806	-	141,221	244,475	-	4,159,400	118
-	-	-	2,487	278,027	229,136	-	3,003,533	119
-	-	406,965	107,775	1,372,180	441,688	-	5,266,020	120
-	-	1,051,582	396,379	570,127	1,391,508	-	8,097,290	121
-	-	5,278,665	1,302,189	845,152	295,792	490,516	9,869,480	122
-	-	1,328,532	588,991	419,268	2,239,978	-	6,407,708	123
-	-	-	2,401	379,766	319,412	8,458	2,356,548	124
-	-	556,503	-	707,779	342,824	-	3,365,831	125
-	-	2,882,398	2,340,160	959,645	2,578,151	1,031,052	11,492,999	126
35,906	-	286,453	397,432	1,257,073	-	-	4,137,805	127
699,238	4,402,232	-	3,390,045	45,818,661	5,248,879	1,861,097	92,796,821	128
-	-	-	913,759	666,445	813,974	76,278	6,801,939	129
-	-	23,731	-	27,854	131,969	250,000	2,728,355	130
153,188	-	929,115	71,995	2,789,155	1,926,091	-	11,183,190	131
1,976	1,021,019	109,629	198,639	15,236,495	1,898,070	-	25,499,808	132
768,316	-	175,569	427,507	3,495,465	512,239	177,224	11,083,282	133
443,055	-	-	1,116,874	1,775,074	1,042,890	7,375,640	13,771,057	134
-	179,658	134,542	-	-	334,530	-	4,149,794	135
-	-	-	1,887,239	2,837,889	1,415,883	-	9,049,526	136
-	10,389,000	100,068,000	453,000	24,579,000	173,000	30,792,000	308,272,000	137

3,685,625	-	12,536,073	12,716,267	30,710,204	32,587,597	4,747,240	215,526,209	
35,906	-	18,741,641	10,106,260	15,899,530	13,517,794	2,212,987	101,386,747	
3,721,531	-	31,277,714	22,822,527	46,609,734	46,105,391	6,960,227	316,912,956	
2,065,773	5,602,909	1,372,586	8,006,058	72,647,038	13,324,525	9,740,239	177,063,772	
-	10,389,000	100,068,000	453,000	24,579,000	173,000	30,792,000	308,272,000	
5,787,304	15,991,909	132,718,300	31,281,585	143,835,772	59,602,916	47,492,466	802,248,728	

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS AS AT DECEMBER 31, 2015

#	Municipalities	Type	Land and Land Improvements			Building and Leasehold Improvements			Vehicles and Equipment		
			Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value
Populations under 5,000											
1	Alexander	RM	376,531	(75,053)	301,478	4,157,667	(874,937)	3,282,730	3,952,146	(1,846,628)	2,105,518
2	Alonsa	RM	702,155	(64,500)	637,655	293,963	(102,618)	191,345	1,628,911	(954,879)	674,032
3	Altona	T	4,908,112	(801,302)	4,106,810	11,346,079	(4,380,893)	6,965,186	3,498,300	(1,789,569)	1,708,731
4	Arborg	T	2,757,087	(1,000,504)	1,756,584	1,715,695	(1,199,778)	515,917	1,162,309	(690,374)	471,935
5	Argyle	RM	550,101	(17,138)	532,963	2,436,350	(1,635,870)	800,480	1,623,414	(715,814)	907,600
6	Armstrong	RM	62,708	-	62,708	349,816	(233,844)	115,972	697,149	(501,337)	195,812
7	Beausejour	T	1,365,308	(331,523)	1,033,785	5,144,970	(2,657,474)	2,487,496	3,466,203	(2,070,678)	1,395,525
8	Bifrost-Riverton	M	1,353,859	(228,909)	1,124,950	988,723	(586,640)	402,083	3,744,096	(1,562,564)	2,181,532
9	Boisvevain-Morton	M	2,201,043	(614,722)	1,586,321	5,890,741	(2,892,936)	2,997,805	3,257,193	(1,535,986)	1,721,207
10	Brenda-Waskada	M	268,495	(13,560)	254,935	598,332	(230,627)	367,705	1,882,605	(467,015)	1,415,590
11	Brokenhead	RM	826,076	(57,230)	768,846	2,704,961	(542,985)	2,161,976	3,399,766	(2,027,373)	1,372,393
12	Carberry	T	723,725	(272,561)	451,164	3,010,811	(1,052,179)	1,958,632	1,118,514	(555,146)	563,368
13	Carman	T	2,415,514	(258,045)	2,157,469	4,167,757	(1,818,066)	2,349,691	2,450,779	(1,372,637)	1,078,142
14	Cartier	RM	1,423,155	(549,136)	874,019	1,648,936	(1,055,111)	593,825	3,611,944	(1,525,526)	2,086,418
15	Cartwright-Roblin	M	127,200	(18,132)	109,068	7,727,047	(4,084,997)	3,642,050	1,651,863	(690,538)	961,325
16	Churchill	T	719,619	(123,524)	596,095	803,664	(458,068)	345,596	3,112,928	(1,992,590)	1,120,338
17	Clanwilliam-Erickson	M	214,326	(16,526)	197,800	809,437	(499,097)	310,340	1,111,950	(595,085)	516,865
18	Coldwell	RM	430,029	(103,063)	326,966	864,752	(702,652)	162,100	1,059,512	(618,473)	441,039
19	Cornwallis	RM	371,898	(120,776)	251,122	628,539	(347,709)	280,830	854,651	(282,883)	571,768
20	Dauphin	RM	886,518	(317,970)	568,548	5,414,174	(2,257,915)	3,156,259	4,396,071	(1,892,418)	2,503,653
21	De Salaberry	RM	359,334	(36,797)	322,537	988,944	(778,192)	210,752	3,558,227	(1,392,000)	2,166,227
22	Deloraine-Winchester	M	1,916,971	(1,215,847)	701,124	3,178,106	(1,596,553)	1,581,553	2,979,785	(1,294,027)	1,685,758
23	Dufferin	RM	873,039	(17,139)	855,900	4,390,680	(1,239,988)	3,150,692	4,013,057	(1,740,308)	2,272,749
24	Dunnottar	V	2,655,821	(925,784)	1,730,037	406,676	(140,324)	266,352	649,934	(499,460)	150,474
25	Elice-Archie	RM	233,768	(98,720)	135,048	613,489	(199,540)	413,949	2,280,612	(970,515)	1,310,097
26	Elton	RM	384,634	(132,676)	251,958	186,387	(63,815)	122,572	1,279,906	(539,081)	740,825
27	Emerson-Franklin	M	1,439,489	(269,254)	1,170,235	2,109,788	(1,304,612)	805,176	5,047,681	(2,434,536)	2,613,145
28	Ethelbert	M	51,751	(183)	51,568	1,019,575	(789,657)	229,918	1,054,670	(567,751)	486,919
29	Fisher	RM	451,874	(221,474)	230,400	544,832	(371,841)	172,991	1,653,878	(930,424)	723,454
30	Gilbert Plains	M	1,220,501	(97,954)	1,122,547	2,746,191	(1,028,865)	1,717,326	3,483,936	(1,471,213)	2,012,723
31	Gillam	T	208,369	(20,900)	187,469	13,841,897	(7,762,595)	6,079,302	11,497,561	(8,837,474)	2,660,087
32	Glenboro-South Cypress	M	141,105	(2,629)	138,476	806,798	(226,369)	580,429	2,151,120	(1,207,656)	943,464
33	Glenella-Lansdowne	M	122,020	(29,849)	92,171	529,979	(385,362)	144,617	2,194,276	(890,333)	1,303,943
34	Grahamdale	RM	1,223,304	(5,457)	1,217,847	656,889	(352,457)	304,432	1,139,064	(714,014)	425,050
35	Grand Rapids	T	109,767	(100,000)	9,767	6,815,122	(2,050,170)	4,764,952	533,377	(230,827)	302,550
36	Grandview	M	599,222	(265,590)	333,632	2,854,858	(605,414)	2,249,444	2,991,490	(1,404,492)	1,586,998
37	Grassland	M	-	-	-	-	-	-	-	-	-
38	Grey	RM	634,239	(146,105)	488,134	2,665,839	(848,286)	1,817,553	3,701,328	(1,612,463)	2,088,865
39	Hamiota	M	527,880	(57,612)	470,268	1,722,369	(835,171)	887,198	1,631,053	(702,857)	928,196
40	Harrison Park	M	300,623	(151,626)	148,997	593,708	(400,830)	192,878	2,471,881	(1,012,240)	1,459,641
41	Headingley	RM	3,498,501	(195,642)	3,302,859	6,214,549	(1,812,524)	4,402,025	1,316,056	(801,226)	514,830
42	Kelsey	RM	403,084	(73,868)	329,216	103,245	(92,453)	10,792	1,101,605	(637,389)	464,216
43	Killarney-Turtle Mountain	M	1,223,755	(75,757)	1,147,998	12,592,335	(3,007,615)	9,584,720	3,538,926	(1,744,079)	1,794,847
44	Lac du Bonnet	RM	1,770,349	(196,531)	1,573,818	1,221,419	(798,177)	423,242	4,618,399	(2,372,814)	2,245,585
45	Lac du Bonnet	T	494,601	(3,338)	491,263	1,115,613	(761,736)	353,877	1,375,684	(999,381)	376,303
46	Lakeshore	RM	1,542,804	(153,866)	1,388,938	1,564,228	(551,030)	1,013,198	2,313,228	(1,323,883)	989,345
47	Leaf Rapids	T	468,321	(347,755)	120,566	1,877,751	(1,081,746)	796,005	2,401,605	(2,145,417)	256,188
48	Lorne	M	1,755,719	(1,083,611)	672,108	14,938,392	(9,177,615)	5,760,777	3,855,694	(1,934,168)	1,921,526
49	Louise	M	1,170,948	(647,278)	523,670	5,962,708	(1,132,842)	4,829,866	3,362,434	(1,901,018)	1,461,416
50	Lynn Lake	T	281,328	(7,118)	274,210	4,646,260	(3,506,131)	1,140,129	1,847,317	(1,544,877)	302,440
51	McCreary	M	406,195	(207,320)	198,875	596,810	(426,826)	169,984	768,470	(357,611)	410,859
52	Melita	T	1,132,164	(317,236)	814,928	3,047,307	(1,767,492)	1,279,815	1,083,443	(634,121)	449,322
53	Minitonas-Bowman	M	-	-	-	-	-	-	-	-	-
54	Minnedosa	T	671,313	(94,705)	576,608	3,852,061	(1,955,042)	1,897,019	1,994,630	(1,136,018)	858,612
55	Minto-Odanah	RM	214,324	(30,050)	184,274	409,154	(203,722)	205,432	2,040,923	(817,228)	1,223,695
56	Montcalm	RM	358,015	(22,887)	335,128	5,316,817	(1,831,893)	3,484,924	2,350,407	(820,032)	1,530,375
57	Morris	RM	663,534	(83,462)	580,072	3,800,797	(1,245,388)	2,555,409	4,661,290	(2,759,339)	1,901,951
58	Morris	T	1,113,938	(470,577)	643,361	7,031,411	(1,719,793)	5,311,618	2,047,770	(1,031,667)	1,016,103
59	Mossey River	M	667,650	(298,495)	369,155	3,971,572	(872,284)	3,099,288	2,696,071	(1,346,478)	1,349,593
60	Mountain	RM	70,329	(364)	69,965	701,400	(544,579)	156,821	299,923	(197,899)	102,024
61	Mystery Lake	LGD	-	-	-	-	-	-	36,184	(36,184)	-
62	Neepawa	T	1,343,666	(780,241)	563,425	3,575,664	(1,812,086)	1,763,578	2,777,817	(2,033,123)	744,694
63	Niverville	T	2,831,548	(298,258)	2,533,290	1,792,696	(1,067,830)	724,866	2,577,780	(899,126)	1,678,654
64	Norfolk Treherne	M	1,098,926	(483,332)	615,594	1,666,037	(984,492)	681,545	2,134,160	(907,019)	1,227,141
65	North Cypress-Langford	M	2,798,283	(263,697)	2,534,586	3,192,138	(1,065,763)	2,126,375	4,708,587	(1,968,141)	2,740,446
66	North Norfolk	M	912,859	(546,182)	366,677	3,816,185	(1,387,167)	2,429,018	4,671,227	(2,438,428)	2,232,799
67	Oakland-Wawanesa	M	1,816,830	(287,563)	1,529,267	353,546	(148,702)	204,844	1,801,784	(420,580)	1,381,204
68	Oakview	RM	539,739	(195,068)	344,671	2,904,526	(1,781,567)	1,122,959	2,788,793	(1,067,166)	1,721,627
69	Pembina	M	525,139	(115,297)	409,842	1,443,008	(400,023)	1,042,985	3,265,104	(1,501,276)	1,763,828
70	Pinawa	LGD	1,013,490	(170,647)	842,843	3,532,099	(1,331,467)	2,200,632	2,379,871	(1,693,841)	686,030
71	Piney	RM	916,833	(247,400)	669,433	790,949	(342,660)	448,289	677,857	(346,747)	331,110
72	Pipestone	RM	1,990,181	(324,904)	1,665,277	3,979,387	(1,005,545)	2,973,842	5,684,082	(1,746,364)	3,937,718
73	Powerview-Pine Falls	T	655,526	(233,388)	422,138	1,594,717	(391,470)	1,203,247	1,067,051	(729,359)	337,692
74	Prairie Lakes	RM	483,579	(19,494)	464,085	1,429,691	(539,583)	890,108	2,941,770	(1,335,420)	1,606,350
75	Prairie View	M	749,119	(151,179)	597,940	2,351,872	(942,373)	1,409,499	3,887,022	(1,571,627)	2,315,395
76	Reynolds	RM	186,189	(34,755)	151,434	448,519	(210,988)	237,531	296,396	(169,296)	127,100
77	Riding Mountain West	RM	429,839	(12,571)	417,268	945,783	(327,709)	618,074	3,540,934	(1,332,328)	2,208,606
78	Riverdale	M	407,752	(3,533)	404,219	8,499,943	(1,427,114)	7,072,829	2,044,682	(865,135)	1,179,547
79	Roblin	M	-	-	-	-	-	-	-	-	-

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS AS AT DECEMBER 31, 2015

Computer Hardware and Software			General Capital Assets - Under Construction	Roads, Streets and Bridges			Water and Sewer			Infrastructure - Assets under Construction	Total Tangible Capital Assets	#	
Cost	Accumulated Amortization	Net Book Value		Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value				
74,309	(45,506)	28,803	-	6,178,620	(4,729,985)	1,448,635	1,647,940	(635,146)	1,012,794	-	8,179,958	1	
14,864	(14,864)	-	-	11,632,745	(11,337,389)	295,356	-	-	-	-	1,798,388	2	
291,464	(121,751)	169,713	12,837	18,214,335	(12,776,138)	5,438,197	13,405,675	(5,979,954)	7,425,721	2,325,381	28,152,576	3	
6,208	(5,629)	579	-	2,300,873	(870,645)	1,430,228	8,052,022	(3,138,185)	4,913,837	-	9,089,080	4	
50,036	(44,414)	5,622	-	12,666,008	(11,339,258)	1,326,750	2,557,475	(1,132,740)	1,424,735	-	4,998,150	5	
34,086	(31,258)	2,828	137,992	18,812,587	(17,711,520)	1,101,067	-	-	-	-	1,616,379	6	
125,464	(122,243)	3,221	-	25,511,171	(18,051,011)	7,460,160	14,571,212	(7,209,164)	7,362,048	2,235,515	21,977,750	7	
75,412	(54,589)	20,823	-	24,919,213	(19,929,781)	4,989,432	2,842,101	(1,017,724)	1,824,377	-	10,543,197	8	
126,813	(126,810)	3	-	10,534,157	(5,938,552)	4,595,605	3,850,164	(1,582,015)	2,268,149	-	13,169,090	9	
48,103	(42,368)	5,735	1,536,123	9,995,046	(8,539,378)	1,455,668	4,858,445	(773,228)	4,085,217	-	9,120,973	10	
274,628	(253,638)	20,990	-	13,000,412	(8,903,100)	4,097,312	11,224,027	(2,689,185)	8,534,842	103,579	17,059,938	11	
35,739	(33,396)	2,343	619,765	493,725	(336,430)	157,295	1,748,566	(1,019,262)	729,304	-	4,481,871	12	
548,123	(278,111)	270,012	967,324	5,002,301	(1,770,729)	3,231,572	7,261,149	(2,535,445)	4,725,704	5,118	14,785,032	13	
247,064	(221,853)	25,211	12,304	3,465,931	(2,163,072)	1,302,859	17,712,021	(4,053,012)	13,659,009	102,834	18,656,479	14	
24,591	(11,831)	12,760	-	1,589,777	(857,377)	732,400	2,023,983	(1,269,503)	754,480	-	6,212,083	15	
253,809	(244,430)	9,379	633,267	2,406,635	(1,693,236)	713,399	13,342,138	(9,263,966)	4,078,172	108,953	7,605,198	16	
51,973	(47,841)	4,132	81,507	2,177,832	(1,337,056)	840,776	2,263,140	(799,593)	1,463,547	-	3,414,967	17	
23,229	(20,013)	3,216	-	7,508,554	(6,835,368)	673,186	629,797	(447,601)	182,196	8,156	1,796,859	18	
55,940	(42,492)	13,448	-	4,358,364	(2,917,475)	1,440,889	-	-	-	318,531	2,876,588	19	
76,500	(71,803)	4,697	-	20,538,848	(13,514,843)	7,024,005	414,490	(39,467)	375,023	15,380	13,647,565	20	
101,724	(81,394)	20,330	12,737	5,890,625	(4,956,911)	933,714	5,890,278	(1,955,384)	3,934,894	276,497	7,877,688	21	
70,689	(64,989)	5,700	86,627	14,899,709	(13,320,818)	1,578,891	4,683,535	(3,080,390)	1,603,145	4,468,482	11,711,280	22	
183,444	(163,231)	20,213	750,000	14,210,329	(416,701)	13,793,628	14,232,791	(3,810,754)	10,422,037	-	31,265,219	23	
19,198	(15,691)	3,507	6,346	191,732	(175,232)	16,500	926,779	(21,649)	905,130	-	3,078,346	24	
27,258	(23,110)	4,148	-	7,884,695	(6,701,816)	1,182,879	1,472,463	(401,441)	1,071,022	15,000	4,132,143	25	
41,460	(37,593)	3,867	-	2,272,277	(1,406,579)	865,698	8,536,776	(816,077)	7,720,699	-	9,705,619	26	
214,413	(175,156)	39,257	730,161	8,600,094	(7,504,336)	1,095,758	9,092,322	(4,085,744)	5,006,578	50,581	11,510,891	27	
79,508	(76,496)	3,012	-	14,283,963	(11,988,885)	2,295,078	1,766,037	(1,657,722)	108,315	-	3,174,810	28	
38,159	(29,327)	8,832	-	12,773,385	(11,971,610)	801,775	2,948,342	(1,935,579)	1,012,763	-	2,950,215	29	
157,863	(128,227)	29,636	142,160	7,655,895	(6,851,313)	804,582	11,204,402	(3,248,889)	7,955,513	-	13,784,487	30	
384,962	(346,673)	38,289	60,000	398,995	(346,574)	52,421	13,291,757	(10,167,289)	3,124,468	2,924,489	15,126,525	31	
82,785	(31,726)	51,059	-	7,417,450	(7,141,304)	276,146	1,130,745	(692,448)	438,297	-	2,427,871	32	
81,073	(66,584)	14,489	-	7,636,635	(7,420,573)	216,062	6,427,871	(1,696,666)	4,731,205	251,343	6,753,830	33	
17,379	(6,617)	10,762	-	2,548,586	(2,152,888)	395,698	-	-	-	-	2,353,789	34	
45,587	(38,217)	7,370	-	335,597	(324,210)	11,387	11,959,959	(840,234)	11,119,725	-	16,215,751	35	
45,262	(33,714)	11,548	-	14,442,130	(13,716,779)	725,351	8,782,139	(2,657,537)	6,124,602	-	11,031,575	36	
-	-	-	-	-	-	-	-	-	-	-	-	-	37
160,368	(49,245)	111,123	38,585	18,671,607	(18,040,554)	631,053	27,456,497	(6,876,419)	20,580,078	-	25,755,391	38	
95,544	(67,246)	28,298	-	7,860,661	(7,464,251)	396,410	3,030,875	(1,333,772)	1,697,103	-	4,407,473	39	
60,485	(12,078)	48,407	537,806	11,817,456	(10,910,447)	907,009	1,829,643	(779,468)	1,050,175	4,521,409	8,866,322	40	
98,607	(83,048)	15,559	-	8,896,002	(3,513,574)	5,382,428	37,501,075	(5,056,984)	32,444,091	891,945	46,953,737	41	
67,864	(57,817)	10,047	-	5,474,275	(4,742,432)	731,843	6,866,675	(2,569,582)	4,297,093	391,519	6,234,726	42	
30,444	(19,041)	11,403	117,131	12,018,157	(7,328,742)	4,689,415	11,867,332	(2,434,234)	9,433,098	192,850	26,971,462	43	
214,914	(156,340)	58,574	15,023	12,690,598	(10,524,267)	2,166,331	1,736,450	(339,655)	1,396,795	2,259	7,881,627	44	
30,043	(20,840)	9,203	-	1,065,589	(316,048)	749,541	7,079,969	(1,506,851)	5,573,118	-	7,553,305	45	
126,704	(97,404)	29,300	9,625	9,913,087	(8,905,017)	1,008,070	635,276	(167,795)	467,481	-	4,905,997	46	
66,165	(66,165)	-	-	1,309,682	(1,309,682)	-	1,731,383	(1,729,790)	1,593	-	1,174,352	47	
115,065	(112,602)	2,463	34,324	17,026,483	(13,074,444)	3,952,039	6,285,389	(2,905,160)	3,380,229	-	15,723,466	48	
104,039	(88,036)	16,003	72,989	1,802,891	(979,286)	823,605	4,844,698	(2,358,786)	2,485,912	2,462,327	12,675,788	49	
55,184	(47,368)	7,816	14,359	2,426,313	(1,758,513)	667,800	5,001,814	(2,157,907)	2,843,907	-	5,250,661	50	
13,876	(7,264)	6,612	11,716	6,666,542	(6,396,198)	270,344	2,238,264	(1,394,943)	843,321	-	1,911,711	51	
29,357	(23,030)	6,327	5,821,241	1,456,157	(323,592)	1,132,565	6,590,329	(1,346,625)	5,243,704	165,961	14,913,863	52	
-	-	-	-	-	-	-	-	-	-	-	-	-	53
110,811	(97,046)	13,765	2,191,889	2,761,319	(1,359,262)	1,402,057	8,402,830	(3,581,090)	4,821,740	505,496	12,267,186	54	
52,202	(50,513)	1,689	-	2,399,064	(2,090,419)	308,645	3,591,261	(1,191,707)	2,399,554	-	4,323,289	55	
72,323	(56,867)	15,456	24,794	9,691,140	(8,071,327)	1,619,813	4,066,958	(1,749,318)	2,317,640	-	9,328,130	56	
234,139	(179,712)	54,427	59,538	21,565,837	(3,376,854)	18,188,983	12,078,377	(5,541,477)	6,536,900	137,249	30,014,529	57	
76,600	(45,520)	31,080	1,434	7,575,578	(3,526,052)	4,049,526	9,001,290	(4,590,075)	4,411,215	41,796	15,506,133	58	
19,648	(15,943)	3,705	110,511	3,052,541	(2,897,885)	154,656	2,661,438	(1,423,653)	1,237,785	-	6,324,693	59	
58,806	(41,343)	17,463	216,623	10,083,255	(9,214,337)	868,918	3,021,743	(1,043,211)	1,978,532	92,055	3,502,401	60	
-	-	-	-	-	-	-	-	-	-	-	-	-	61
203,211	(171,774)	31,437	23,772	5,083,582	(3,470,116)	1,613,466	40,833,257	(15,276,598)	25,556,659	-	30,297,031	62	
46,765	(33,774)	12,991	663,421	13,846,562	(3,884,131)	9,962,431	15,558,140	(3,532,089)	12,026,051	-	27,601,704	63	
93,827	(89,665)	4,162	-	7,890,835	(6,871,953)	1,018,882	1,887,598	(907,050)	980,548	47,134	4,575,006	64	
47,386	(44,106)	3,280	53,785	14,262,001	(11,691,951)	2,570,050	1,394,510	(414,266)	980,244	-	11,008,766	65	
100,860	(69,864)	30,996	-	13,162,328	(11,587,245)	1,575,083	14,972,689	(5,439,237)	9,533,452	205,101	16,373,126	66	
38,970	(25,951)	13,019	-	8,680,764	(8,429,338)	251,426	1,258,713	(666,073)	592,640	2,732,510	6,704,910	67	
53,646	(41,179)	12,467	-	9,697,762	(8,496,713)	1,201,049	3,061,543	(1,363,957)	1,697,586	105,668	6,206,027	68	
69,922	(68,755)	1,167	12,897	8,557,922	(4,721,778)	3,836,144	1,961,674	(1,201,228)	760,446	-	7,827,309	69	
118,406	(106,037)	12,369	-	859,378	(687,492)	171,886	4,306,074	(2,993,636)	1,312,438	149,806	5,376,004	70	
40,442	(35,364)	5,078	-	8,547,462	(8,226,972)	320,490	-	-	-	-	1,774,400	71	
91,419	(77,400)	14,019	190,301	13,919,198	(7,308,384)	6,610,814	9,817,695	(1,126,783)	8,690,912	4,866,171	28,949,054	72	
55,486	(47,300)	8,186	31,282	4,189,875	(2,427,251)	1,762,624	4,339,605	(1,692,456)	2,647,149	-	6,412,318	73	
70,469	(25,133)	45,336	32,172	12,727,817	(11,877,012)	850,805	4,386,684	(921,962)	3,464,722	-	7,353,578	74	
47,196	(38,752)	8,444	414,356	19,063,857	(17,011,305)	2,052,552	3,300,134	(906,897)	2,393,237	19,067	9,210,490	75	
98,819	(56,258)	42,561	-	1,353,579	(804,790)	548,789	-	-	-	49,987	1,157,402	76	
45,147	(40,815)	4,332	-	18,764,147	(16,162,663)	2,601,484	2,033,129	(561,202)	1,471,927	-	7,321,691	77	
52,325	(17,574)	34,751	12,380	9,551,606	(8,307,771)	1,243,835	2,140,297	(973,533)	1,166,764	389,739	11,504,064	78	
-	-	-	-	-	-	-	-	-	-	-	-	-	79

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS AS AT DECEMBER 31, 2015

#	Municipalities	Type	Land and Land Improvements			Building and Leasehold Improvements			Vehicles and Equipment		
			Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value
80	Roland	RM	349,381	(211,439)	137,942	890,398	(691,983)	198,415	1,656,822	(741,049)	915,773
81	Rosedale	RM	181,057	(39,270)	141,787	255,551	(79,936)	175,615	1,407,716	(681,699)	726,017
82	Rosburn	M	1,093,217	(144,992)	948,225	1,514,466	(589,235)	925,231	1,787,430	(688,583)	1,098,847
83	Rosser	RM	110,019	-	110,019	975,862	(705,565)	270,297	3,504,796	(1,601,163)	1,903,633
84	Russell-Binnscaith	M	4,082,087	(2,208,698)	1,873,389	13,734,548	(3,335,102)	10,399,446	3,576,299	(1,797,951)	1,778,348
85	Sifton	RM	133,774	(38,425)	95,349	1,863,276	(1,175,806)	687,470	1,874,770	(1,203,848)	670,922
86	Snow Lake	T	1,198,824	(108,087)	1,090,737	1,101,652	(622,856)	478,796	1,625,866	(772,419)	853,447
87	Souris-Glenwood	M	1,009,202	(17,152)	992,050	5,988,412	(2,582,793)	3,405,619	3,358,648	(1,739,008)	1,619,640
88	St. François Xavier	RM	2,059,400	(802,647)	1,256,753	792,926	(409,492)	383,434	1,484,829	(747,622)	737,207
89	St. Laurent	RM	1,248,960	(143,340)	1,105,620	485,562	(195,037)	290,525	1,191,387	(559,606)	631,781
90	St-Pierre-Jolys	V	269,662	(71,142)	198,520	484,508	(292,761)	191,747	1,125,041	(491,707)	633,334
91	Ste. Anne	RM	345,254	(49,401)	295,853	1,313,139	(194,871)	1,118,268	1,548,822	(800,346)	748,476
92	Ste. Anne	T	405,158	(4,074)	401,084	4,821,638	(2,301,085)	2,520,553	749,686	(254,729)	494,957
93	Ste. Rose	M	2,117,423	(228,764)	1,888,659	4,981,673	(3,493,758)	1,487,915	2,280,500	(1,021,911)	1,258,589
94	Stonewall	T	5,276,419	(1,055,034)	4,221,385	13,024,124	(3,512,443)	9,511,681	2,427,310	(1,847,671)	579,639
95	Stuartburn	RM	171,737	(16,780)	154,957	321,072	(241,031)	80,041	703,604	(365,609)	337,995
96	Swan River	T	3,152,258	(741,592)	2,410,666	19,489,818	(2,831,488)	16,658,330	4,599,917	(2,577,315)	2,022,602
97	Swan Valley West	M	1,006,656	(60,646)	946,010	1,958,773	(993,535)	965,238	2,780,846	(995,302)	1,785,544
98	Teulon	T	801,886	(257,902)	543,984	1,511,470	(1,168,505)	342,965	780,455	(515,594)	264,861
99	Thompson	RM	160,651	(14,972)	145,679	1,021,737	(241,603)	780,134	2,046,220	(960,945)	1,085,275
100	Two Borders	M	933,790	(248,272)	685,518	3,172,850	(1,544,084)	1,628,766	4,067,995	(1,136,279)	2,931,716
101	Victoria	RM	757,042	(158,438)	598,604	1,626,293	(1,204,387)	421,906	2,149,763	(1,017,639)	1,132,124
102	Victoria Beach	RM	367,449	(119,095)	248,355	710,086	(401,506)	308,581	1,118,850	(667,648)	451,203
103	Virden	T	2,840,704	(186,491)	2,654,213	20,127,462	(2,542,760)	17,584,702	2,549,053	(1,536,326)	1,012,727
104	Wallace-Woodworth	RM	1,751,278	(122,947)	1,628,331	2,825,677	(585,615)	2,240,062	4,969,615	(2,002,845)	2,966,770
105	West Interlake	RM	1,043,731	(59,734)	983,997	1,158,807	(988,108)	170,699	1,866,445	(1,124,811)	741,634
106	West St. Paul	RM	2,808,678	(685,717)	2,122,961	9,418,583	(1,327,101)	8,091,482	2,914,142	(1,927,822)	986,320
107	Westlake-Gladstone	M	882,949	(215,129)	667,820	4,194,682	(1,391,543)	2,803,139	3,533,569	(1,280,212)	2,253,357
108	Whitehead	RM	62,961	-	62,961	324,926	(140,953)	183,973	1,624,073	(500,118)	1,123,955
109	Whitemouth	RM	532,909	(189,517)	343,392	330,045	(231,058)	98,987	1,668,594	(1,367,054)	301,540
110	Winnipeg Beach	T	424,076	(121,421)	302,655	3,407,347	(2,021,102)	1,386,245	1,072,232	(718,955)	353,277
111	Woodlands	RM	938,136	(160,428)	777,708	862,502	(492,499)	370,003	3,821,726	(1,578,089)	2,243,637
112	Yellowhead	RM	649,135	(55,349)	593,786	4,385,988	(2,386,069)	1,999,919	3,883,945	(1,679,717)	2,204,228
Population over 5,000											
113	East St. Paul	RM	10,183,611	(1,562,888)	8,620,723	18,415,258	(9,553,063)	8,862,195	6,220,022	(2,711,420)	3,508,602
114	Gimli	RM	5,550,442	(677,774)	4,872,668	6,831,588	(4,680,417)	2,151,171	7,541,330	(5,011,803)	2,529,527
115	Hanover	RM	3,696,359	(545,456)	3,150,903	4,480,895	(2,198,864)	2,282,031	7,377,459	(3,299,137)	4,078,322
116	La Broquerie	RM	1,370,193	(143,893)	1,226,300	6,166,398	(1,517,273)	4,649,125	2,130,389	(993,442)	1,136,947
117	Macdonald	RM	2,920,512	(128,520)	2,791,992	5,885,500	(5,148,785)	736,715	4,828,187	(2,361,371)	2,466,816
118	Portage la Prairie	RM	9,710,412	(1,720,121)	7,990,291	8,784,833	(1,425,392)	7,359,441	6,624,993	(3,095,353)	3,529,640
119	Rhineland	M	1,535,166	609,782	925,384	6,101,070	2,772,859	3,328,211	4,812,836	1,937,027	2,875,809
120	Ritchot	RM	1,927,439	(230,894)	1,696,545	16,001,983	(8,375,126)	7,626,857	3,851,130	(1,245,171)	2,605,959
121	Rockwood	RM	925,930	-	925,930	2,587,532	(946,131)	1,641,401	4,646,497	(2,350,425)	2,296,072
122	Springfield	RM	7,982,810	(873,684)	7,109,126	12,459,921	(3,245,137)	9,214,784	8,099,436	(5,696,761)	2,402,675
123	St. Andrews	RM	2,930,054	(21,439)	2,908,615	8,694,838	(3,532,906)	5,161,932	9,102,617	(4,609,161)	4,493,456
124	St. Clements	RM	4,289,433	(497,487)	3,791,946	8,182,045	(1,819,469)	6,362,576	6,771,120	(4,087,441)	2,683,679
125	Stanley	RM	1,307,327	(238,750)	1,068,577	3,578,744	(382,253)	3,196,491	4,059,143	(1,525,083)	2,534,060
126	Taché	RM	6,077,948	(1,857,609)	4,220,339	3,241,329	(1,837,083)	1,404,246	5,335,664	(2,636,325)	2,699,339
127	The Pas	T	1,650,593	(283,838)	1,366,755	18,263,512	(5,893,666)	12,369,846	5,664,083	(2,599,407)	3,064,676
Cities											
128	Brandon	C	35,554,344	(6,173,692)	29,380,652	73,980,456	(27,780,813)	46,199,643	42,996,050	(23,725,242)	19,270,808
129	Dauphin	C	6,388,677	(1,386,970)	5,001,707	20,351,871	(8,683,023)	11,668,848	8,498,402	(4,770,130)	3,728,272
130	Flin Flon	C	4,063,432	-	4,063,432	7,327,360	(3,105,755)	4,221,605	5,118,384	(3,199,405)	1,918,979
131	Morden	C	6,769,723	(1,937,822)	4,831,901	13,169,341	(4,056,270)	9,113,071	5,877,482	(3,193,544)	2,683,938
132	Portage la Prairie	C	9,449,183	(2,935,930)	6,513,253	44,019,946	(10,457,049)	33,562,897	5,087,158	(2,404,647)	2,682,511
133	Selkirk	C	6,840,196	(1,276,462)	5,563,734	13,945,231	(7,504,099)	6,441,132	6,567,146	(3,971,950)	2,595,196
134	Steinbach	C	17,371,090	(4,521,445)	12,849,645	47,434,155	(14,533,776)	32,900,379	11,657,524	(7,118,579)	4,538,945
135	Thompson	C	5,086,592	(821,703)	4,264,889	29,077,647	(5,777,718)	23,299,929	15,107,846	(9,696,043)	5,411,803
136	Winkler	C	10,248,977	(2,964,750)	7,284,227	30,157,713	(9,649,346)	20,508,367	9,419,876	(4,476,807)	4,943,069
137	Winnipeg	C	240,444,000	-	240,444,000	977,208,000	(350,205,000)	627,003,000	844,976,000	(394,523,000)	450,453,000

Summary

Municipalities (excluding Cities)											
Populations 5,000 and under			111,909,403	(25,794,033)	86,115,370	357,730,983	(137,165,534)	220,565,450	268,699,082	(134,606,581)	134,092,501
Populations over 5,000			62,058,229	(9,392,135)	52,666,094	129,675,446	(53,328,424)	76,347,022	87,064,906	(44,159,327)	42,905,579
Sub-total			173,967,632	(35,186,168)	138,781,464	487,406,429	(190,493,958)	296,912,472	355,763,988	(178,765,908)	176,998,080
Cities (excluding Winnipeg)			101,772,214	(22,018,774)	79,753,440	279,463,720	(91,547,849)	187,915,871	110,329,868	(62,556,347)	47,773,521
City of Winnipeg			240,444,000	-	240,444,000	977,208,000	(350,205,000)	627,003,000	844,976,000	(394,523,000)	450,453,000
Total			516,183,846	(57,204,942)	458,978,904	1,744,078,149	(632,246,807)	1,111,831,343	1,311,069,856	(635,845,255)	675,224,601

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS AS AT DECEMBER 31, 2015

Computer Hardware and Software			General Capital Assets - Under Construction	Roads, Streets and Bridges			Water and Sewer			Infrastructure - Assets under Construction	Total Tangible Capital Assets	#
Cost	Accumulated Amortization	Net Book Value		Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value			
26,428	(26,428)	-	-	7,325,145	(4,067,984)	3,257,161	3,008,816	(1,001,781)	2,007,035	-	6,516,326	80
46,330	(42,183)	4,147	-	565,856	(541,323)	24,533	341,881	(169,063)	172,818	-	1,244,917	81
26,716	(26,644)	72	214,447	8,502,377	(8,019,829)	482,548	1,305,653	(685,884)	619,769	3,565	4,292,704	82
101,087	(91,301)	9,786	-	7,737,980	(6,152,982)	1,584,998	11,992,836	(1,219,810)	10,773,026	-	14,651,759	83
109,863	(98,948)	10,915	885,695	8,529,411	(6,809,530)	1,719,881	10,089,662	(5,562,353)	4,527,309	1,023,136	22,218,119	84
28,585	(26,741)	1,844	-	9,322,224	(9,203,139)	119,085	324,884	(200,401)	124,483	4,095,124	5,794,277	85
29,495	(22,526)	6,969	5,023	1,500,013	(853,521)	646,492	14,392,327	(2,272,259)	12,120,068	354,391	15,555,923	86
1,088,815	(17,865)	1,070,950	2,892,083	16,012,572	(9,428,908)	6,583,664	13,123,830	(8,120,494)	5,003,336	-	21,567,342	87
82,005	(69,558)	12,447	-	530,290	(209,350)	320,940	12,212,548	(1,706,196)	10,506,352	812,192	14,029,325	88
49,374	(40,701)	8,673	136,902	5,265,992	(4,515,026)	750,966	-	-	-	-	2,924,467	89
29,553	(19,923)	9,630	-	1,486,359	(543,326)	943,033	966,277	(469,170)	497,107	348,060	2,821,431	90
124,009	(106,466)	17,543	12,005	3,350,792	(896,440)	2,454,352	348,011	(104,961)	243,050	-	4,889,547	91
84,554	(77,884)	6,670	-	3,966,839	(1,845,081)	2,121,758	1,369,595	(624,828)	744,767	473,888	6,763,677	92
114,429	(105,110)	9,319	-	8,686,477	(8,061,564)	624,913	2,691,088	(1,812,828)	878,260	-	6,147,655	93
150,008	(87,482)	62,526	-	13,447,165	(5,820,065)	7,627,100	10,538,588	(2,655,416)	7,883,172	5,733,771	35,619,274	94
37,022	(20,012)	17,010	-	9,438,179	(8,289,347)	1,148,832	791,475	(374,478)	416,997	-	2,155,832	95
131,379	(82,724)	48,655	-	8,554,292	(6,617,918)	1,936,374	20,650,712	(9,387,138)	11,263,574	892,787	35,232,988	96
61,344	(47,163)	14,181	10,515	26,364,158	(22,471,606)	3,892,552	1,296,935	(564,939)	731,996	63,517	8,409,553	97
34,330	(16,783)	17,547	-	586,786	(300,578)	286,208	3,783,334	(2,537,567)	1,245,767	-	2,701,332	98
18,233	(15,175)	3,058	-	8,047,048	(7,971,061)	75,987	4,929,601	(1,920,469)	3,009,132	12,326	5,111,591	99
41,406	(19,243)	22,163	1,482,524	29,838,973	(26,651,296)	3,187,677	2,726,400	(470,747)	2,255,653	11,978	12,205,995	100
93,355	(84,311)	9,044	-	7,920,554	(6,673,185)	1,247,369	2,857,693	(1,405,048)	1,452,645	286,223	5,147,915	101
28,344	(28,344)	1	76,618	217,212	(150,451)	66,761	3,437,769	(971,505)	2,466,264	-	3,617,781	102
115,359	(61,369)	53,990	14,989	4,992,512	(2,547,770)	2,444,742	6,533,528	(2,449,229)	4,084,299	3,518,883	31,368,545	103
171,316	(134,321)	36,995	271,666	34,263,204	(31,203,432)	3,059,772	25,574,845	(4,130,269)	21,444,576	1,164,831	32,813,003	104
91,935	(62,132)	29,803	18,052	6,278,363	(5,742,348)	536,015	2,121,140	(1,056,665)	1,064,475	-	3,544,675	105
97,345	(64,243)	33,102	14,777,875	17,605,351	(11,890,205)	5,715,146	2,405,601	(1,584,072)	821,529	18,601	32,567,016	106
61,040	(58,085)	2,955	-	21,539,347	(18,784,134)	2,755,213	14,351,960	(4,837,801)	9,514,159	1,679,929	19,676,572	107
17,900	(13,241)	4,659	-	8,418,614	(8,140,197)	278,417	6,268,515	(1,390,686)	4,877,829	1,816,540	8,348,334	108
29,283	(22,590)	6,693	39,756	6,848,145	(4,276,528)	2,571,617	9,888,892	(1,844,851)	8,044,041	801,455	12,207,481	109
34,364	(24,489)	9,875	10,076	2,131,815	(2,048,999)	82,816	2,441,879	(1,841,989)	599,890	1,316,952	4,061,786	110
154,769	(67,344)	87,425	33,596	7,629,011	(4,408,235)	3,220,776	2,564,675	(777,324)	1,787,351	178,734	8,699,230	111
79,907	(77,373)	2,534	43,289	14,715,195	(13,540,014)	1,175,181	6,662,926	(2,504,034)	4,158,892	-	10,177,829	112
43,947	(21,135)	22,812	635,071	33,523,084	(14,902,701)	18,620,383	41,380,689	(16,419,135)	24,961,554	2,287,101	67,518,441	113
392,706	(383,269)	9,437	958,528	16,618,586	(13,264,469)	3,354,117	34,159,906	(6,166,329)	27,993,577	7,100,836	48,969,861	114
317,171	(87,787)	229,384	2,442,937	44,521,335	(30,795,413)	13,725,922	28,622,794	(9,035,200)	19,587,594	236,577	45,733,670	115
70,748	(61,678)	9,070	491,759	19,384,523	(9,816,508)	9,568,015	4,086,503	(1,148,318)	2,938,185	-	20,019,401	116
163,795	(148,221)	15,574	-	39,111,921	(5,706,579)	33,405,342	50,884,452	(17,297,520)	33,586,932	-	73,003,371	117
329,351	(257,268)	72,083	-	30,128,284	(28,780,103)	1,348,181	28,254,106	(6,234,404)	22,019,702	1,858,228	44,177,566	118
196,277	(169,471)	26,806	668,355	23,700,441	(20,071,780)	3,628,661	13,666,189	(4,105,532)	9,560,657	-	21,013,883	119
138,036	(114,241)	23,795	35,656	54,617,868	(46,701,668)	7,916,200	23,782,023	(7,371,880)	16,410,143	27,317	36,342,472	120
200,596	(117,308)	83,288	-	18,448,291	(15,232,062)	3,216,229	28,681,959	(6,355,260)	22,326,699	2,338,393	32,828,012	121
438,796	(360,944)	77,852	1,904,598	50,041,469	(31,894,689)	18,146,780	27,690,828	(5,423,328)	22,267,500	179,374	61,302,689	122
236,392	(197,344)	39,048	3,701,488	11,503,780	(8,879,269)	2,624,511	648,133	(401,008)	247,125	363,502	19,539,677	123
106,633	(97,810)	8,823	185,597	29,554,597	(20,292,253)	9,262,344	27,081,217	(1,206,140)	25,875,077	-	48,170,042	124
245,739	(183,811)	61,928	-	14,901,833	(11,562,269)	3,339,564	14,915,448	(3,249,197)	11,666,251	-	21,866,871	125
290,067	(250,303)	39,764	2,225	19,193,647	(12,708,135)	6,485,512	16,522,155	(5,493,522)	11,028,633	92,607	25,972,665	126
288,715	(253,914)	34,801	631,280	8,962,271	(6,118,848)	2,843,423	18,539,962	(10,870,972)	7,668,990	128,750	28,108,521	127
5,461,032	(2,738,845)	2,722,187	3,136,068	171,262,708	(110,594,756)	60,667,952	281,077,917	(99,708,871)	181,369,046	-	342,746,356	128
266,011	(216,329)	49,682	-	34,545,419	(20,710,291)	13,835,128	28,273,708	(14,185,087)	14,088,621	-	48,372,258	129
3,219,854	(2,933,875)	285,979	484,766	11,999,996	(3,946,196)	8,053,800	32,812,115	(11,774,008)	21,038,107	15,770,887	55,837,555	130
370,896	(292,939)	77,957	2,659,267	24,483,778	(12,673,190)	11,810,588	27,229,633	(8,771,859)	18,457,774	48,747	49,683,243	131
327,262	(258,121)	69,141	1,893,959	18,691,263	(2,904,277)	15,786,986	90,084,415	(83,940,054)	6,144,361	5,165,809	71,818,917	132
593,586	(347,810)	245,776	252,911	13,609,256	(5,325,686)	8,283,570	43,480,161	(19,220,219)	24,259,942	1,651,467	49,293,728	133
-	-	-	9,873,749	98,756,765	(44,605,798)	54,150,967	67,177,729	(23,917,580)	43,260,149	3,577,819	161,151,653	134
397,679	(283,679)	114,000	-	26,047,229	(9,979,828)	16,067,401	42,698,838	(27,528,446)	15,170,392	241,965	64,570,379	135
213,938	(151,116)	62,822	285,439	45,844,513	(20,242,979)	25,601,534	37,340,504	(9,751,292)	27,589,212	668,999	86,943,669	136
156,697,000	(128,840,000)	27,857,000	-	3,208,659,000	(1,324,068,000)	1,884,591,000	3,949,403,000	(1,333,869,000)	2,615,534,000	335,033,000	6,180,915,000	137

10,586,485	(7,296,456)	3,290,029	37,426,215	980,750,391	(754,714,292)	226,036,099	691,515,725	(237,362,717)	454,153,008	55,786,771	1,217,465,443	
3,458,969	(2,704,504)	754,465	11,657,494	414,211,930	(276,726,746)	137,485,184	358,916,364.00	(100,777,745)	258,138,619.00	14,612,685	594,567,142	
14,045,454	(10,000,960)	4,044,494	49,083,709	1,394,962,321	(1,031,441,038)	363,521,283	1,050,432,089	(338,140,462)	712,291,627	70,399,456	1,812,032,585	
10,850,258	(7,222,714)	3,627,544	18,586,159	445,240,927	(230,983,001)	214,257,926	650,175,020	(298,797,416)	351,377,604	27,125,693	930,417,758	
156,697,000	(128,840,000)	27,857,000	-	3,208,659,000	(1,324,068,000)	1,884,591,000	3,949,403,000	(1,333,869,000)	2,615,534,000	335,033,000	6,180,915,000	
181,592,712	(146,063,674)	35,529,038	67,669,868	5,048,862,248	(2,586,492,039)	2,462,370,209	5,650,010,109	(1,970,806,878)	3,679,203,231	432,558,149	8,923,365,343	