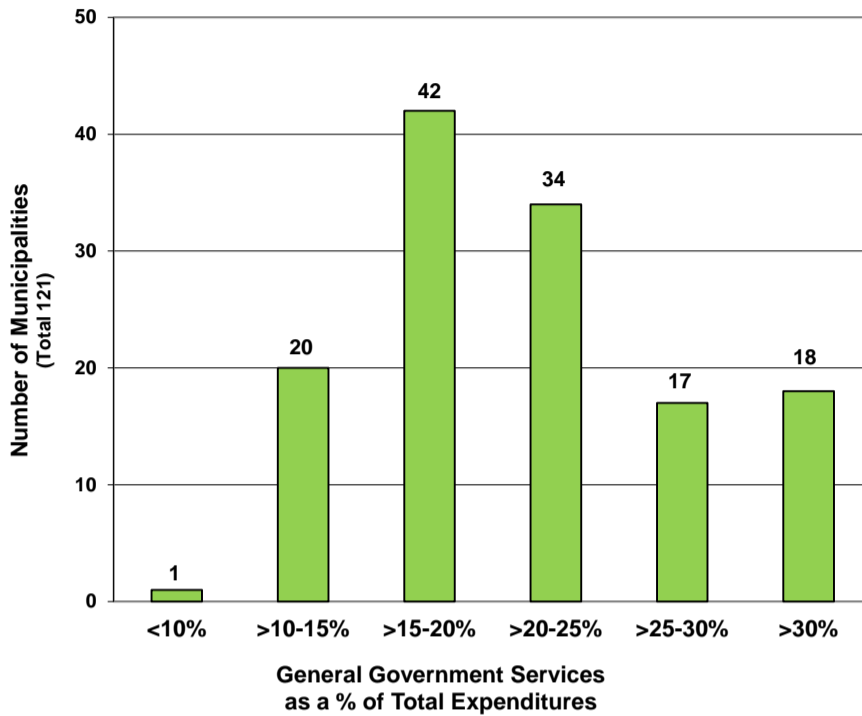


MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT SERVICES

(Includes Expenditures by the Municipality Only)

General Government Services as a Percent of Total Expenditures - 2016
(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Administrative costs comprise a large share of total expenditures in many municipalities.

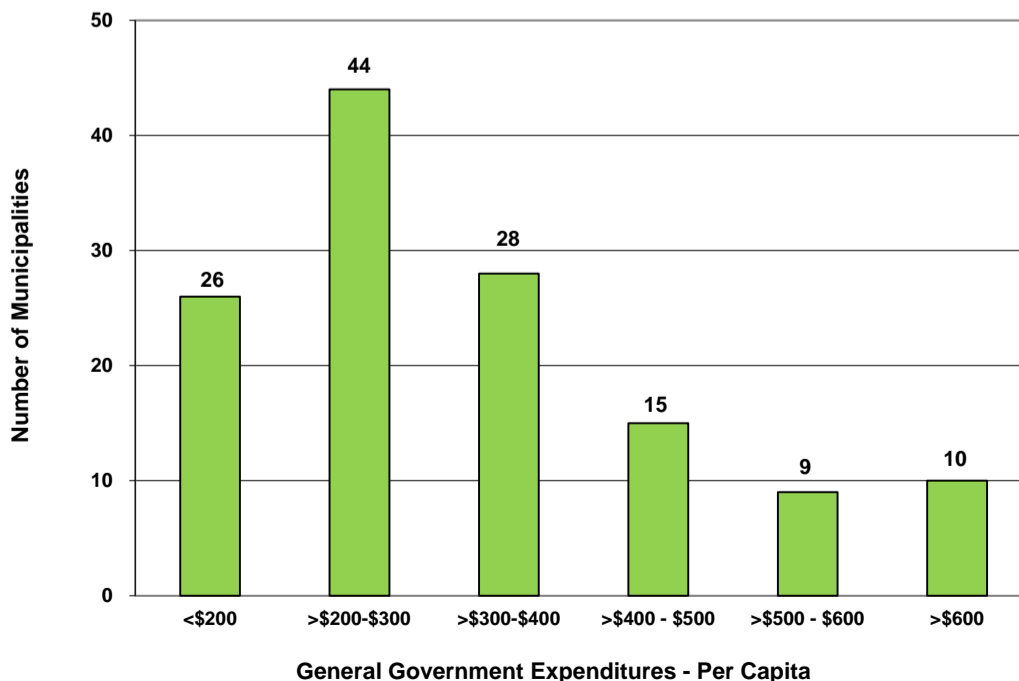
- 35 or 27% of 132 municipalities spend more than 25% of their budget on administration.
- 18 or 14% of municipalities spend more than 30% of their budget on administration.

Total Number of Municipalities with General Government Expenditures
(Ranging from Less than 10% to More than 30% of Total Expenditures)

Municipalities	Total #	Percentage Range					
		<10%	>10-15%	>15-20%	>20-25%	>25-30%	>30%
Populations 5,000 and under	105	1	12	33	28	14	17
Populations over 5,000	18	0	3	7	4	3	1
Cities (excluding Winnipeg)	9	0	5	2	2	0	0
Total	132	1	20	42	34	17	18
% of Total	100%	1%	15%	32%	26%	13%	14%

General Government Expenditures Per Capita - 2016

(Excludes the LGD of Mystery Lake and the City of Winnipeg)



Note: Reflects expenditures for 132 of 135 municipalities where 2016 or 2015 audited financial information is available