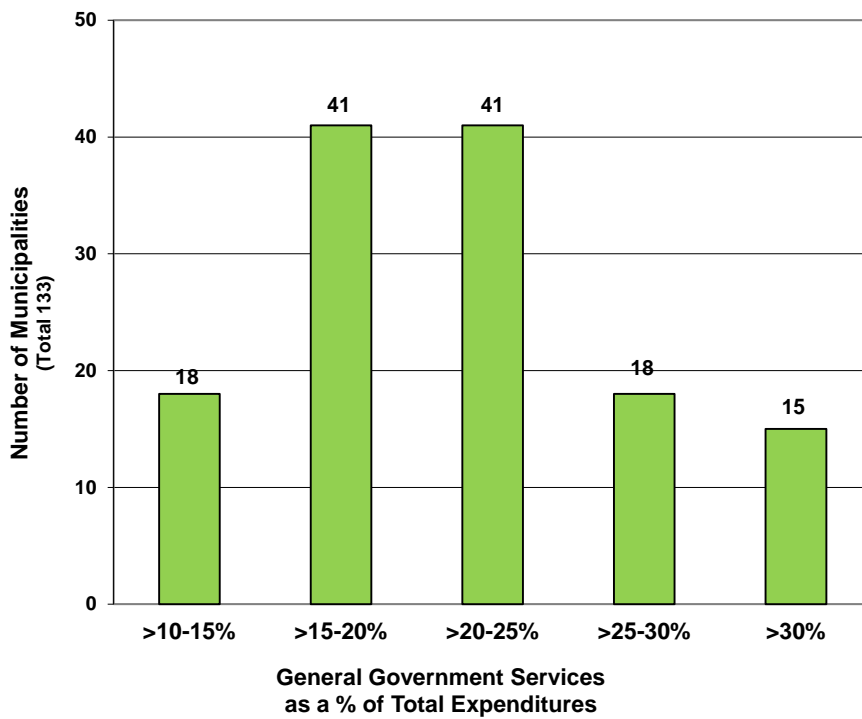


MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT SERVICES

(Includes Expenditures by the Municipality Only)

General Government Services as a Percent of Total Expenditures - 2017
(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Administrative costs comprise a large share of total expenditures in many municipalities.

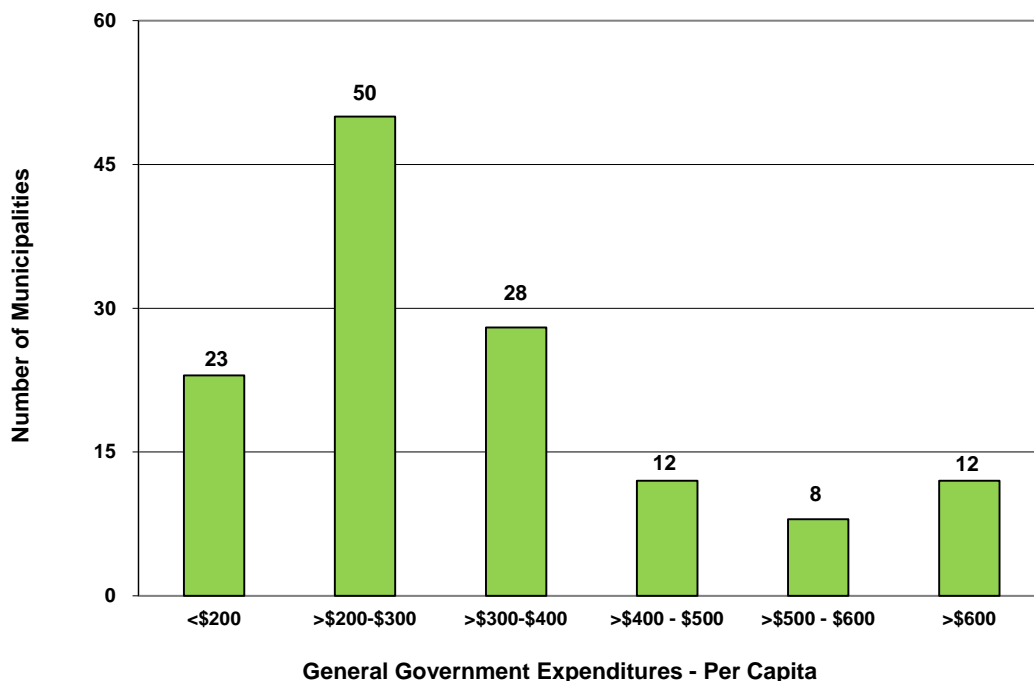
- 33 or 25% of 133 municipalities spend more than 25% of their budget on administration.
- 15 or 11% of municipalities spend more than 30% of their budget on administration.

Total Number of Municipalities with General Government Expenditures
(Ranging from Less than 10% to More than 30% of Total Expenditures)

Municipalities	Total #	Percentage of Total Expenditures					
		<10%	>10-15%	>15-20%	>20-25%	>25-30%	>30%
Populations 5,000 and under	106	0	9	33	34	15	15
Populations over 5,000	18	0	3	6	6	3	0
Cities (excluding Winnipeg)	9	0	6	2	1	0	0
Total	133	0	18	41	41	18	15
% of Total	100%	0%	13.5%	31%	31%	13.5%	11%

General Government Expenditures Per Capita - 2017

(Excludes the LGD of Mystery Lake and the City of Winnipeg)



Note: Reflects expenditures for 133 of 135 municipalities where 2017 or 2016 audited financial information is available