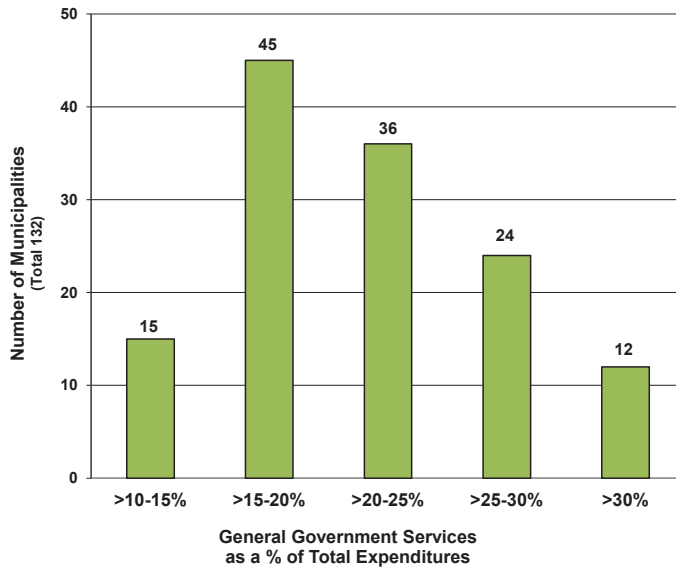


MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT SERVICES

(Includes Expenditures by the Municipality Only)

General Government Services as a Percent of Total Expenditures - 2018

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



General Government Services (administrative costs) comprise a large share of total expenditures in many municipalities.

- 36 or 27% of 132 municipalities spend more than 25% of their budget on administration.
- 12 or 8% of municipalities spend more than 30% of their budget on administration.

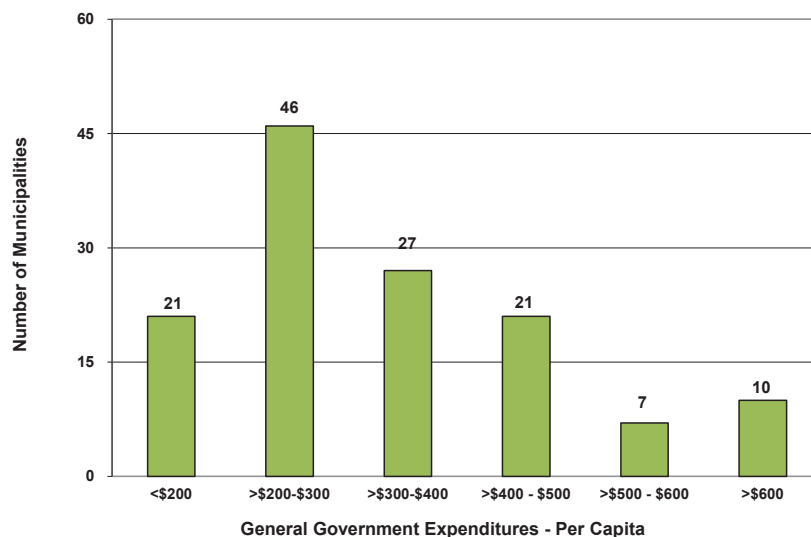
Total Number of Municipalities with General Government Expenditures

(Ranging from Less than 10% to More than 30% of Total Expenditures)

Municipalities	Total #	<10%	>10-15%	>15-20%	>20-25%	>25-30%	>30%
Populations 5,000 and under	105	0	6	35	31	21	12
Populations over 5,000	18	0	5	6	4	3	0
Cities (excluding Winnipeg)	9	0	4	4	1	0	0
Total	132	0	15	45	36	24	12
% of Total	100%	0%	12%	34%	27%	18%	9%

General Government Expenditures Per Capita - 2018

(Excludes the LGD of Mystery Lake and the City of Winnipeg)



Note: Reflects expenditures for 132 of 135 municipalities where 2018 or 2017 audited financial information is available