

MANITOBA
MUNICIPAL
RELATIONS
AVEC LES MUNICIPALITÉS
MANITOBA



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Statistical Information
Manitoba Municipalities
2018
Information statistique
Municipalités du Manitoba

FOREWORD

The “*2018 Statistical Information for Municipalities in the Province of Manitoba*” provides highlights and statistical information compiled from the consolidated audited financial statements of Manitoba’s municipalities. Manitoba municipal financial statements conform to Public Sector Accounting Board (PSAB) financial reporting standards. The statements are consolidated for the municipality and its owned or controlled organizations, providing a comprehensive picture of the municipality’s financial position.

The information presented in the “*2018 Statistical Information for Municipalities in the Province of Manitoba*” provides support to a municipality’s program review and serves as a reference for municipal officials exploring opportunities to enhance effectiveness and efficiency.

The Executive Summary summarizes key municipal financial information including expenditures on services, as a percent of total expenditures, and the composition of tangible capital assets. The Financial Statistics section groups municipalities by population size to facilitate comparisons between similar municipalities. A detailed breakdown of consolidated revenues, expenditures, utilities operations, and other data such as taxable assessment, capital assets, and reserve funds is provided.

For those municipalities where financial statements were available, and on a consolidated basis:

- Municipalities reported \$10.96 billion in reserve fund balances and accumulated surplus. Approximately 94% of these funds were held in the form of tangible capital assets.
- Municipalities reported net financial debt in total of \$364 million. Net debt measures the difference between municipalities’ total financial liabilities (\$2.40 billion) and total financial assets (\$2.04 billion).
- Municipalities held \$1.09 billion in total cash and temporary investments at the end of 2018.
- Long-term debt held by municipalities totalled \$74.71 million in 2018.
- Overall, debt charges as a percentage of revenue equalled 3%.

Trends in consolidated expenditures of municipalities and their owned and controlled organizations include:

- Seventy eight percent (78%), 85 out of 109, of municipalities with populations of 5,000 or less spent over 20% of their budgets on transportation services¹.
- Municipalities with populations of over 5,000 spent most of their budgets on transportation services (35%) and water and sewer services (16%).
- Cities (excluding Winnipeg) spent the most on protective services at 24% of their budget, followed by water and sewer services at 21%.

Municipalities spent more than \$1.07 billion on capital projects, including \$769 million on infrastructure projects. The total value of municipalities’ net tangible capital assets as of December 31, 2018 was \$10.34 billion.

Municipal Relations
Municipal Assessment and Advisory Services
June 2021

¹ Costs related to transportation services include operating expenses for roads, streets, bridges, other transportation infrastructures, public transit, air transport, and amortization expenses. Heavy equipment and other cost attributable to fixed assets are capitalized and reported as Tangible Capital Assets under Consolidated Statement of Financial Position.

AVANT-PROPOS

Le document *2018 – Information statistique – Municipalités de la province du Manitoba* contient des points saillants et de l’information statistique compilés à partir des états financiers consolidés et vérifiés des municipalités du Manitoba. Les états financiers des municipalités du Manitoba sont conformes aux normes d’information financière du Conseil sur la comptabilité dans le secteur public. Les états financiers sont consolidés pour inclure chaque municipalité et les organismes qu’elle possède ou qu’elle dirige, fournissant un tableau détaillé de la situation financière de la municipalité.

Les renseignements contenus dans le document « *2018 – Information statistique – Municipalités de la province du Manitoba* » sont utiles aux municipalités pour l’examen de leurs programmes et constituent une référence pour les responsables municipaux cherchant de nouveaux moyens d’améliorer efficacité et efficience.

Le résumé présente des renseignements municipaux clés, notamment les dépenses en services, en tant que pourcentage des dépenses totales, ainsi que la composition des immobilisations corporelles. La partie consacrée aux données statistiques financières regroupe les municipalités par taille de population, afin de faciliter les comparaisons entre les municipalités similaires. Une ventilation détaillée des données consolidées concernant les recettes, les dépenses et les services publics, et d’autres données comme l’évaluation foncière, les immobilisations, et les fonds de réserve est fournie.

En ce qui concerne les données consolidées des municipalités dont les états financiers étaient disponibles :

- les soldes de fonds de réserve et d’excédent accumulé se sont élevés à 10,96 milliards de dollars, dont environ 94 % étaient détenus sous forme d’immobilisations corporelles;
- le total de la dette financière nette des municipalités s’est élevé à 364 millions de dollars; la dette nette mesure la différence entre le total des passifs financiers des municipalités (2,4 milliards de dollars) et le total de leurs actifs financiers (2,04 milliards de dollars);
- les municipalités détenaient un total de 1,09 milliard de dollars en espèces et en placements temporaires à la fin de 2018;
- au total, le passif à long terme des municipalités s’élevait à 74,71 millions de dollars en 2018;
- en tout, les frais de dette publique, exprimés en pourcentage des recettes, s’élevaient à 3 %.

Les tendances des dépenses consolidées des municipalités et des organismes qu’elles possèdent ou qu’elles dirigent comprennent :

- soixante-dix-huit pour cent (78 %), soit 85 des 109 municipalités de 5 000 habitants ou moins ont consacré plus de 20 % de leur budget aux services de transport¹;
- les municipalités ayant une population de plus de 5 000 personnes ont consacré la majeure partie de leur budget aux services de transport (35 %) et aux services d’eau et d’égouts (16 %);
- les villes (à l’exception de Winnipeg) ont consacré le plus aux services de protection, soit 24 % de leur budget, suivie des services d’eau et d’égouts, soit 21 %.

Les municipalités ont dépensé plus de 1,07 milliard de dollars en projets d’immobilisations, dont 769 millions de dollars pour des projets d’infrastructure. Au 31 décembre 2018, la valeur totale des actifs corporels nets des municipalités était de 10,34 milliards de dollars.

Relations avec les municipalités
Services consultatifs et d’évaluation aux municipalités
Juin 2021

¹ Les coûts liés aux services de transport comprennent les dépenses de fonctionnement pour les routes, les rues, les ponts, d’autres infrastructures de transport, le transport public, le transport aérien, et les amortissements. L’équipement lourd et d’autres coûts attribuables aux immobilisations sont capitalisés et comptabilisés en tant qu’immobilisations corporelles sous l’état consolidé de la situation financière.

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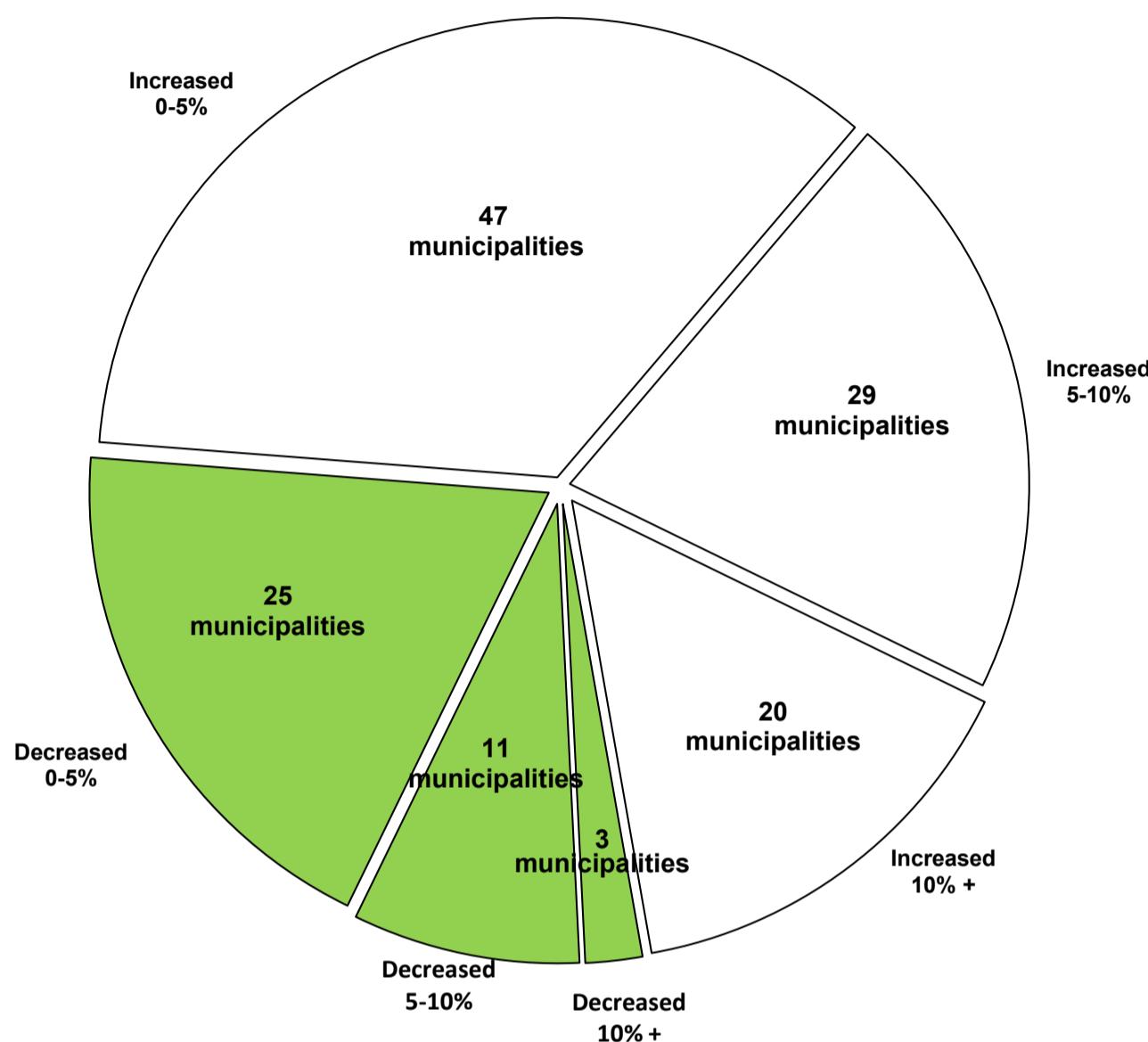
EXECUTIVE SUMMARY

CHANGES IN MUNICIPAL POPULATION

Population Change over 5 Years - 2011 to 2016 Census

Percent Change in Population

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Population increased in 96 or 71% of municipalities

- 49 or 36% of municipalities increased more than 5%

Municipalities with more than 5,000 residents had the largest increases

- Of the 20 municipalities that increased more than 10%, 6 have more than 5,000 residents

Population decreased in 39 or 29% of municipalities

- 14 or 10% of municipalities decreased more than 5%, including 3 or 2% that decreased over 10%

Municipalities with 5,000 or less residents had the largest decreases

- Of the 36 municipalities that decreased, 23 or 17% decreased up to 5%

Total Number of Municipalities with Changes in Population Ranging from Decreases Greater than 10% to Increases Greater than 10%

Municipalities	Total #	Pop. Decrease			Pop. Increase		
		10%+	5-10%	0-5%	0-5%	5-10%	10%+
Populations 5,000 and under	108	3	10	23	39	22	11
Populations over 5,000	18	0	0	2	4	6	6
Cities (excluding Winnipeg)	9	0	1	0	4	1	3
Total	135	3	11	25	47	29	20
% of Total	100%	2%	8%	19%	35%	21%	15%

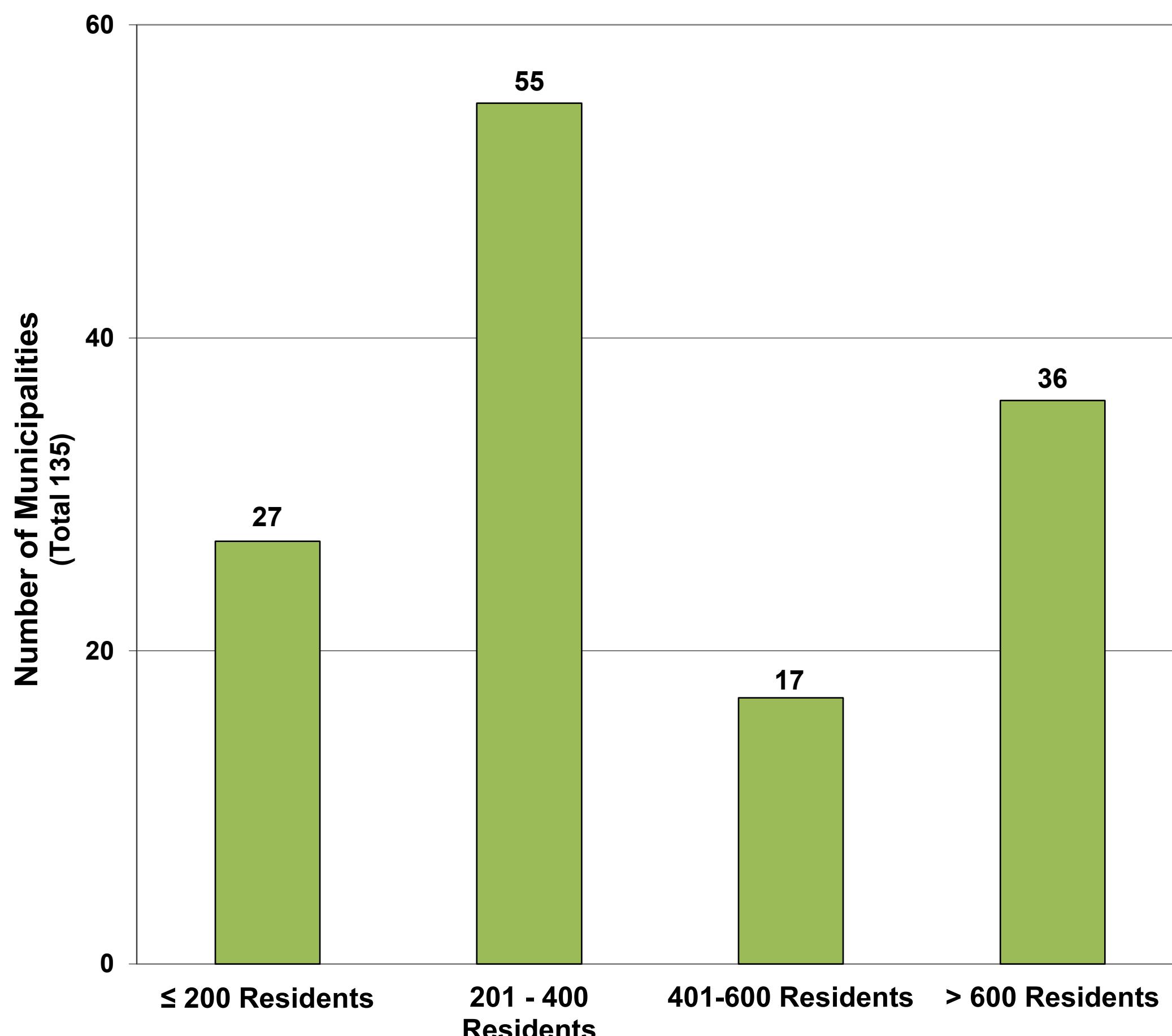
Excluding the LGD of Mystery Lake and the City of Winnipeg

Note: While the data is based on 2016 Census, it is included for reference until new census information becomes available

NUMBER OF RESIDENTS REPRESENTED BY MUNICIPAL COUNCIL

Residents Per Elected Official - 2018

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Residents Per Elected Official

Municipalities	Total #	≤ 200	201 - 400	401 - 600	>600
Populations 5,000 and under	108	27	55	17	9
Populations over 5,000	18	0	0	0	18
Cities (excluding Winnipeg)	9	0	0	0	9
Total	135	27	55	17	36
% of Total	100%	20%	41%	13%	27%

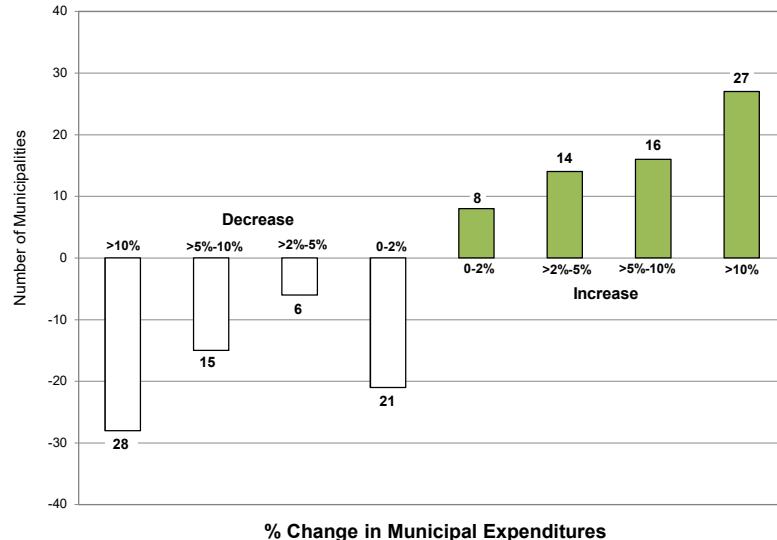
82 or 61% of municipalities have 400 or less residents per elected official

27 or 20% have 200 or less residents per elected official

COMPARISON OF 2019 TO 2018 BUDGETED MUNICIPAL EXPENDITURES

(Includes Expenditures by the Municipality Only)

Change in Budgeted Municipal Expenditures
Number of Municipalities
(Excludes the City of Winnipeg & the LGD of Mystery Lake)



Percentage Change in Municipal Expenditures

In 2019, municipal budgets decreased over 2018 in 70 or 52% of municipalities.

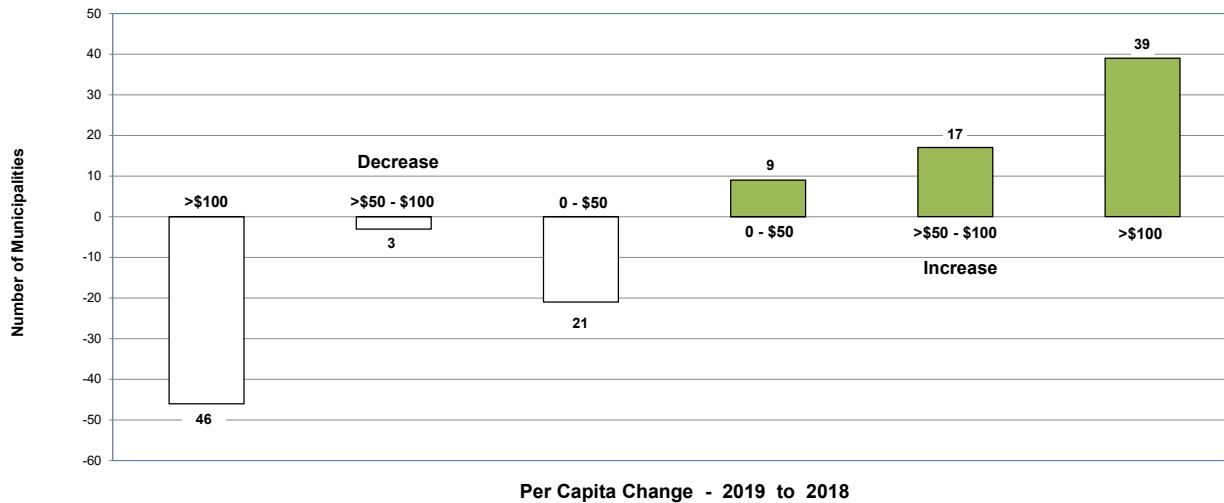
2019 municipal budgets increased over 2018 in 65 or 48% of municipalities:

- 8 or 6% of municipalities had increased expenditures less than 2%
- 30 or 22% of municipalities had increased expenditures between 2% and 10%
- 27 or 20% of municipalities had increased expenditures more than 10%

Municipalities	Total #	Decrease				Increase			
		>10%	>5% - 10%	>2% - 5%	0 - 2%	- 2%	>2% - 5%	>5% - 10%	>10%
Populations 5,000 and under	108	25	14	6	13	7	11	14	18
Populations over 5,000	18	3	1	0	5	1	0	1	7
Cities (excluding Winnipeg)	9	0	0	0	3	0	3	1	2
Total	135	28	15	6	21	8	14	16	27
% of Total	100%	21%	11%	4%	16%	6%	10%	12%	20%

Municipal Expenditures - Per Capita Change 2019 to 2018

Number of Municipalities
(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Municipal Expenditures Per Capita Change

In 2019, municipal expenditures decreased by more than \$50 per resident in 49 or 36% of municipalities

- 46 or 34% had decreases in 2019 municipal expenditures of more than \$100 per resident

2019 municipal expenditures increased by \$50 or less per resident in 9 or 7% of municipalities

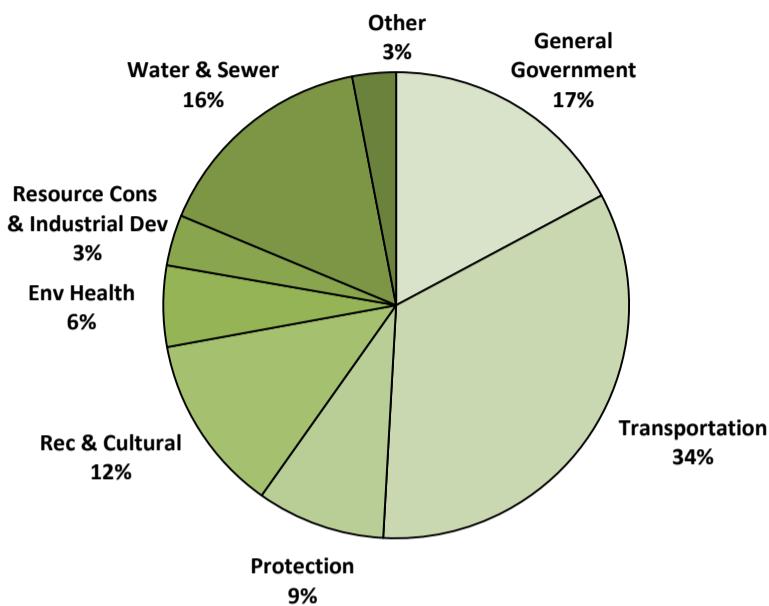
- 39 or 29% had increases in 2019 municipal expenditures of more than \$100 per resident

For information on the expenditures of a specific municipality, please contact the municipal office

2018 CONSOLIDATED MUNICIPAL EXPENDITURES BY MAJOR SERVICE

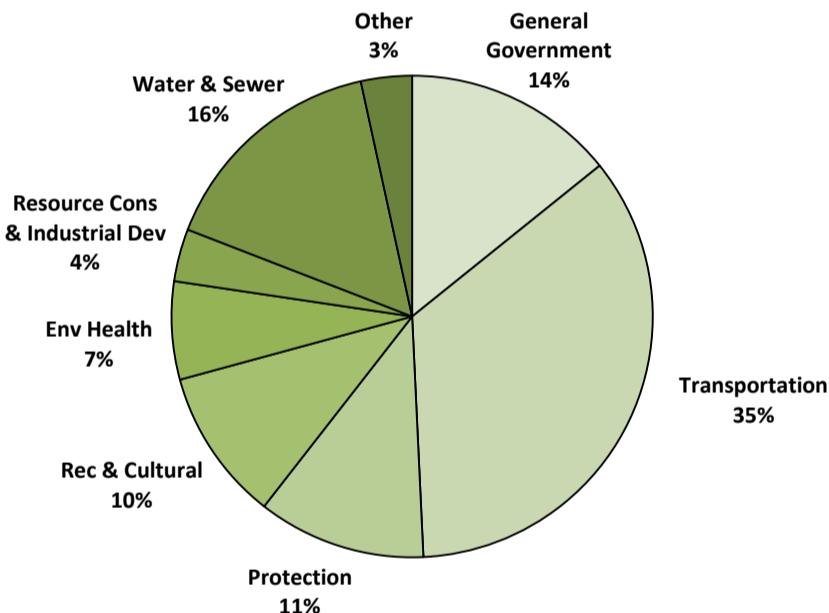
(Includes Expenditures by the Municipality and its Owned or Controlled Organizations)

Municipalities
Populations 5,000 and under



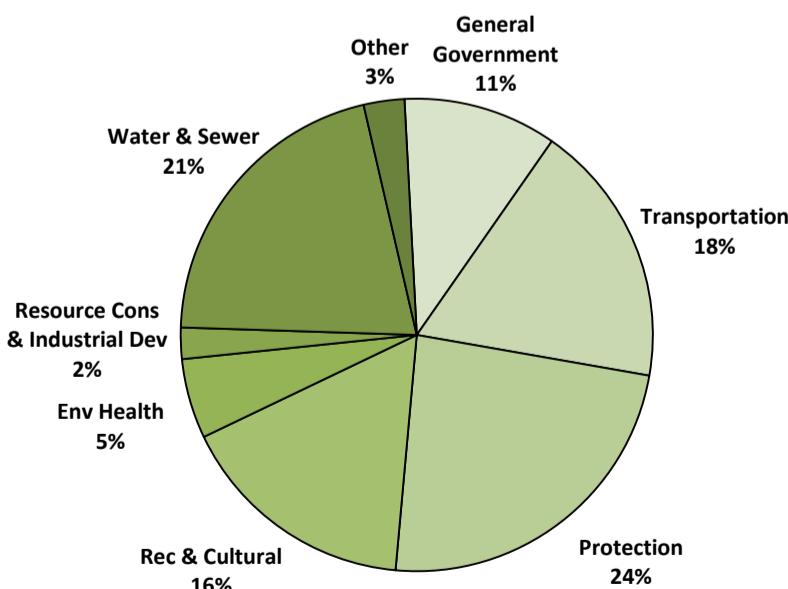
Service	Per Capita (\$)
General Government	351
Transportation	689
Protection	182
Recreation and Cultural	252
Environmental Health	115
Resource Conservation & Industrial Development	72
Water and Sewer	321
Other	62
Total	2,044

Municipalities
Populations over 5,000



Service	Per Capita (\$)
General Government	181
Transportation	446
Protection	144
Recreation and Cultural	130
Environmental Health	84
Resource Conservation & Industrial Development	45
Water and Sewer	200
Other	44
Total	1,274

Cities (excluding Winnipeg)



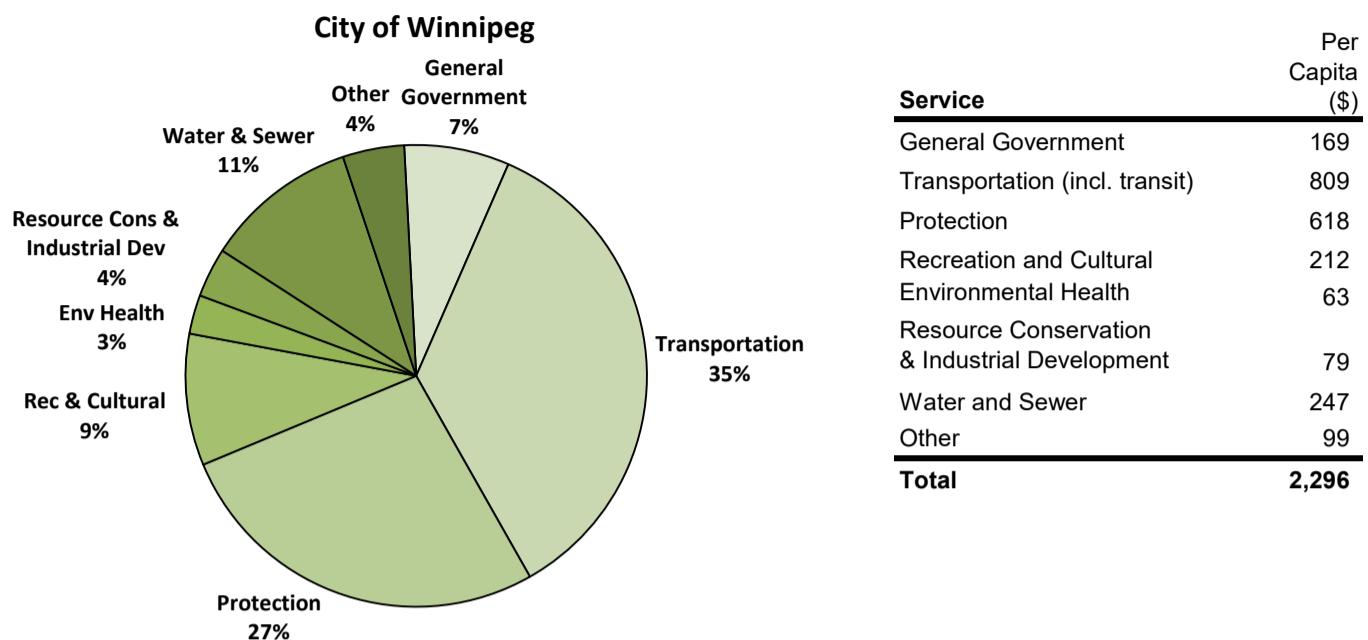
Service	Per Capita (\$)
General Government	223
Transportation	383
Protection	502
Recreation and Cultural	349
Environmental Health	116
Resource Conservation & Industrial Development	45
Water and Sewer	442
Other	59
Total	2,119

Note: Reflects expenditures for 134 of 137 municipalities where 2018 or 2017 audited financial information is available

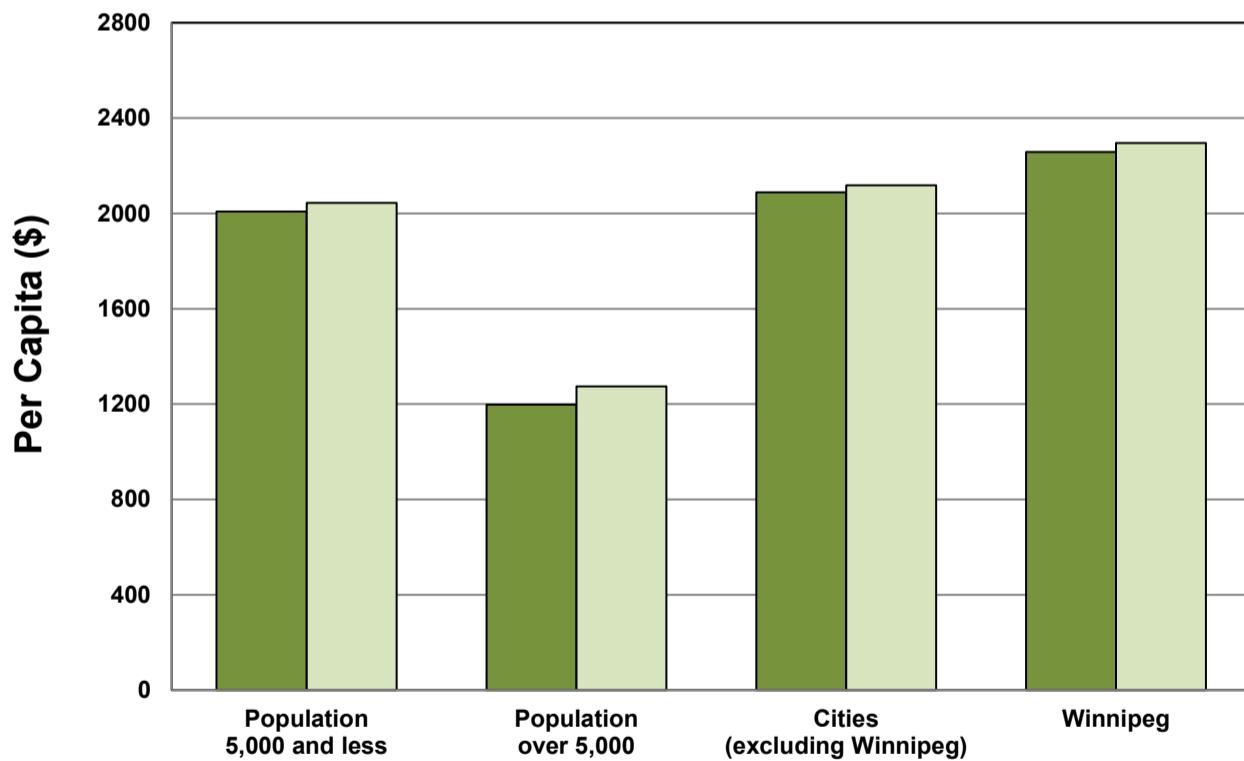
The 2017 and 2018 audited financial statements of the Town of Grand Rapids, Town of Leaf Rapids and RM of Kelsey, and the 2018 audited financial statement of the RM of Reynolds were not available at the time of publication.

2018 CONSOLIDATED MUNICIPAL EXPENDITURES BY MAJOR SERVICE

(Includes Expenditures by the Municipality and its Owned or Controlled Organizations)



Comparative Total Expenditure Per Capita (\$)



Municipalities

■ 2017 □ 2018

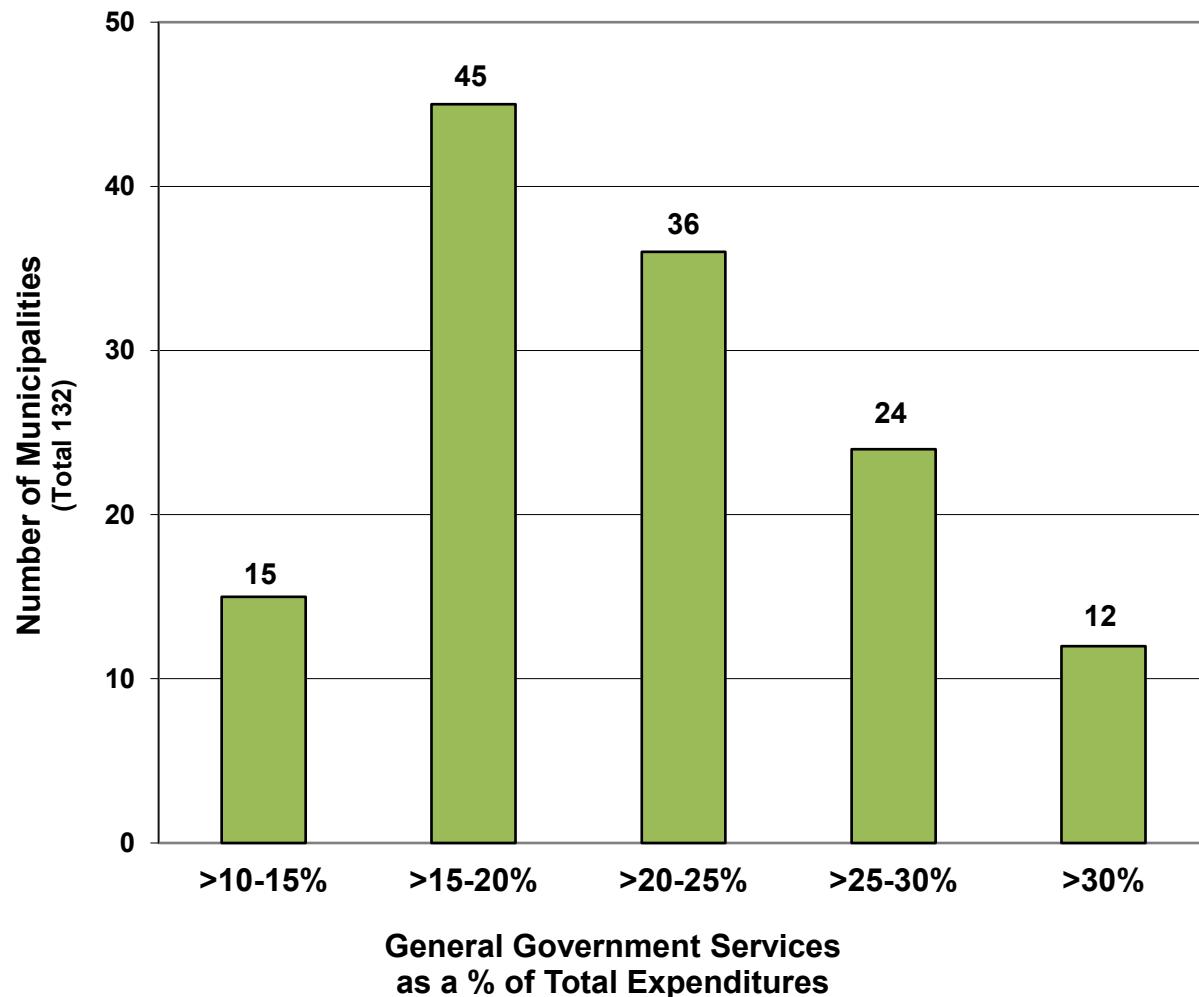
Note: Reflects expenditures for 134 of 137 municipalities where 2018 or 2017 audited financial information is available

MUNICIPAL EXPENDITURES ON GENERAL GOVERNMENT SERVICES

(Includes Expenditures by the Municipality Only)

General Government Services as a Percent of Total Expenditures - 2018

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



General Government Services (administrative costs) comprise a large share of total expenditures in many municipalities.

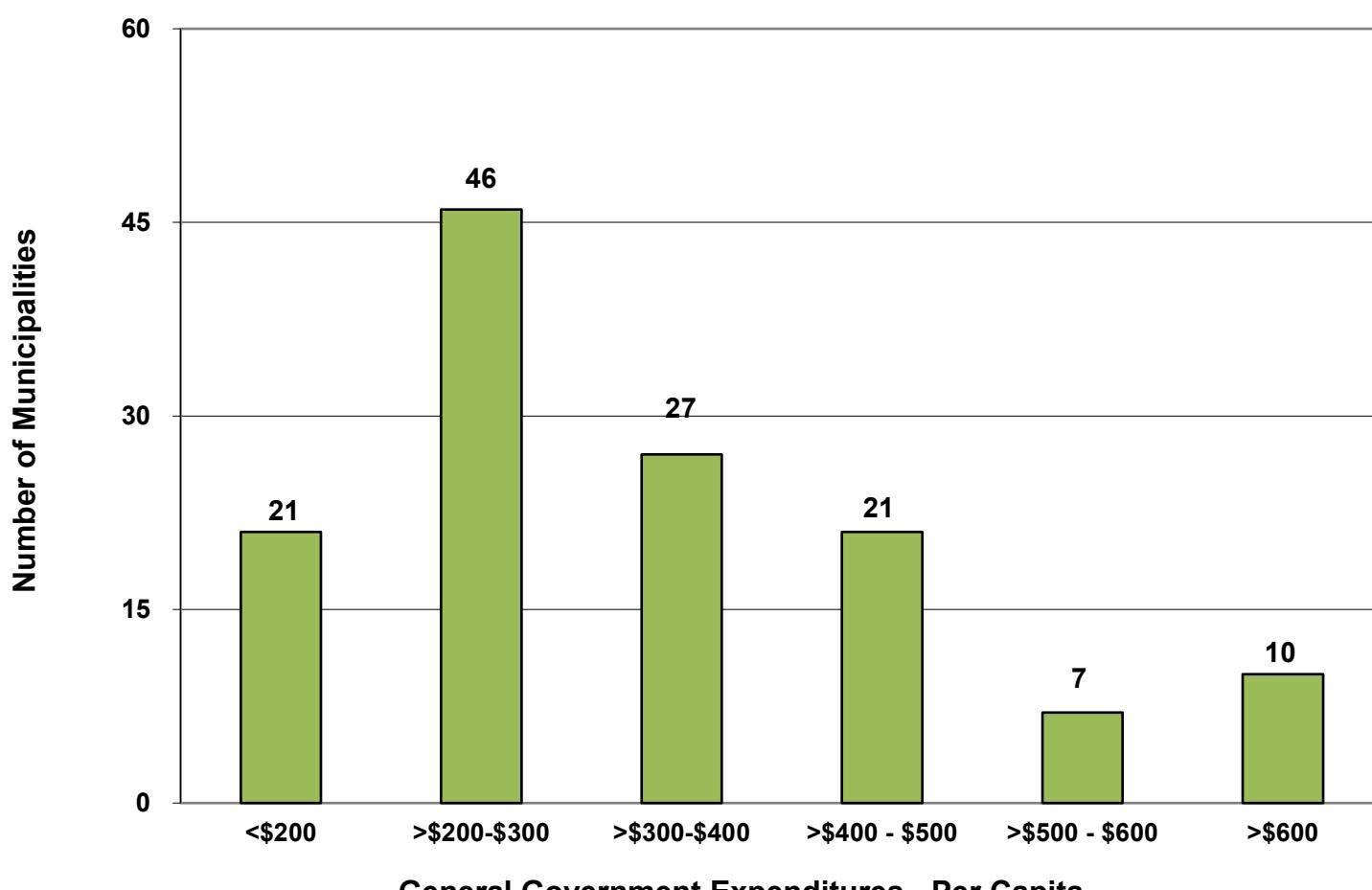
- **36 or 27% of 132 municipalities spend more than 25% of their budget on administration.**
- **12 or 8% of municipalities spend more than 30% of their budget on administration.**

Total Number of Municipalities with General Government Expenditures (Ranging from Less than 10% to More than 30% of Total Expenditures)

Municipalities	Total #	<10%	>10-15%	>15-20%	>20-25%	>25-30%	>30%
Populations 5,000 and under	105	0	6	35	31	21	12
Populations over 5,000	18	0	5	6	4	3	0
Cities (excluding Winnipeg)	9	0	4	4	1	0	0
Total	132	0	15	45	36	24	12
% of Total	100%	0%	12%	34%	27%	18%	9%

General Government Expenditures Per Capita - 2018

(Excludes the LGD of Mystery Lake and the City of Winnipeg)

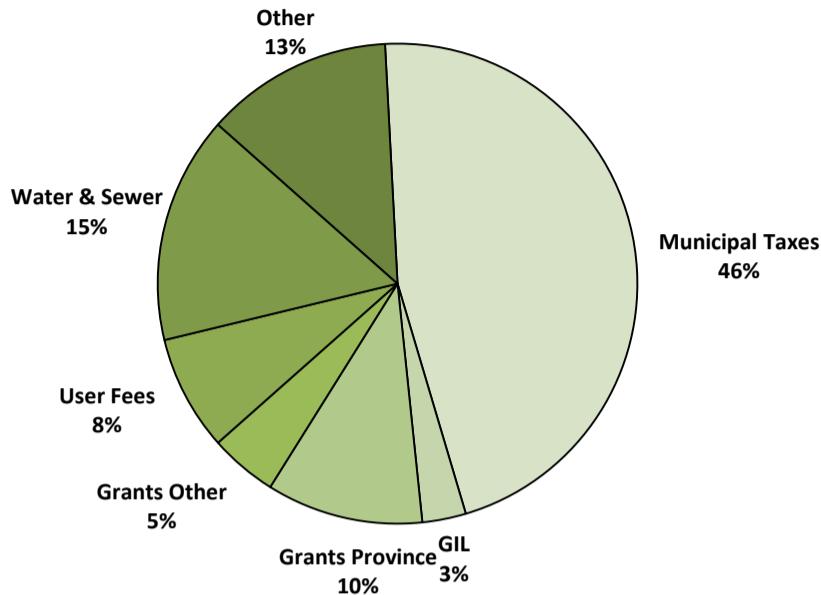


Note: Reflects expenditures for 132 of 135 municipalities where 2018 or 2017 audited financial information is available

2018 CONSOLIDATED MUNICIPAL REVENUE BY MAJOR SOURCE

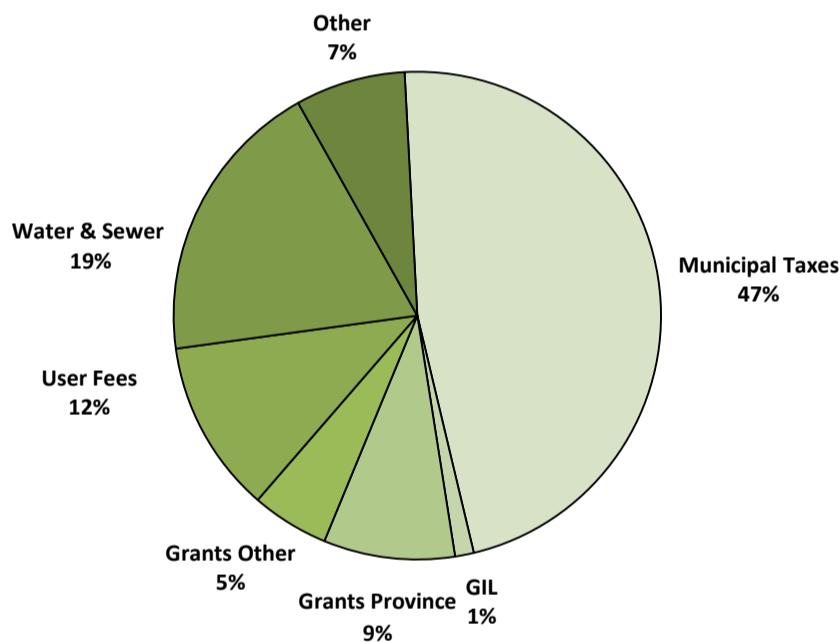
(Includes Revenues of the Municipality and its Owned or Controlled Organizations)

Municipalities Populations 5,000 and under



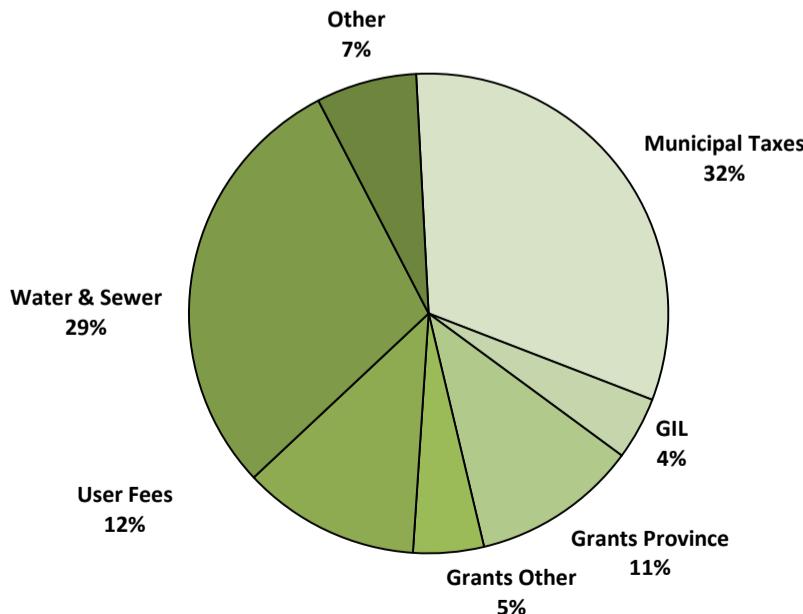
Source	Per Capita (\$)
Municipal Taxes	1,204
Grant in Lieu of Taxes	77
Grants Province	275
Grants Other	119
User Fees	202
Water & Sewer	398
Other (incl. business taxes)	329
Total	2,604

Municipalities Populations over 5,000



Source	Per Capita (\$)
Municipal Taxes	772
Grant in Lieu of Taxes	20
Grants Province	143
Grants Other	84
User Fees	188
Water & Sewer	312
Other (incl. business taxes)	120
Total	1,639

Cities (excluding Winnipeg)



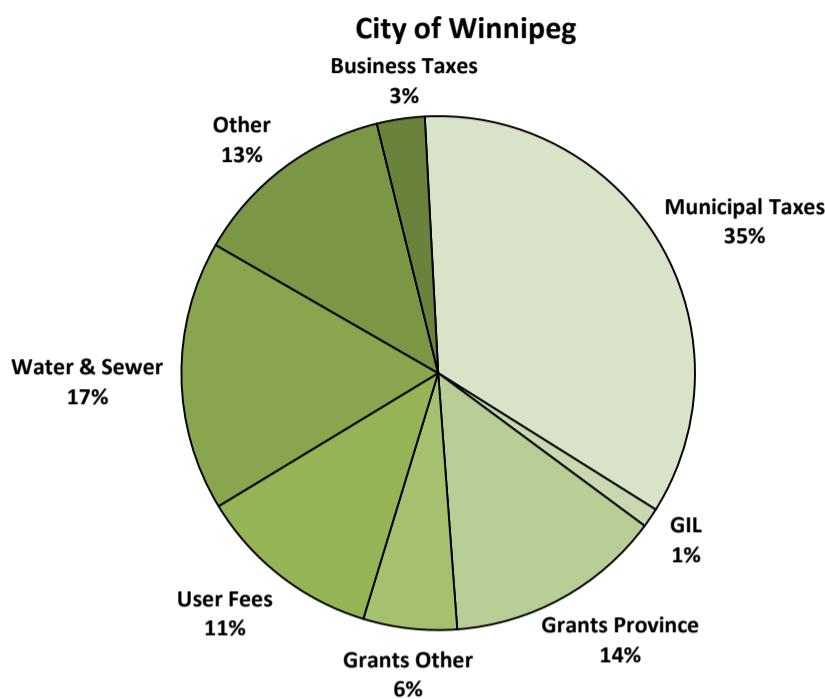
Source	Per Capita (\$)
Municipal Taxes	876
Grant in Lieu of Taxes	117
Grants Province	309
Grants Other	132
User Fees	331
Water & Sewer	812
Other (incl. business taxes)	187
Total	2,764

Note: Reflects revenue for 134 of 137 municipalities where 2018 or 2017 audited financial information is available

2018 CONSOLIDATED MUNICIPAL REVENUE

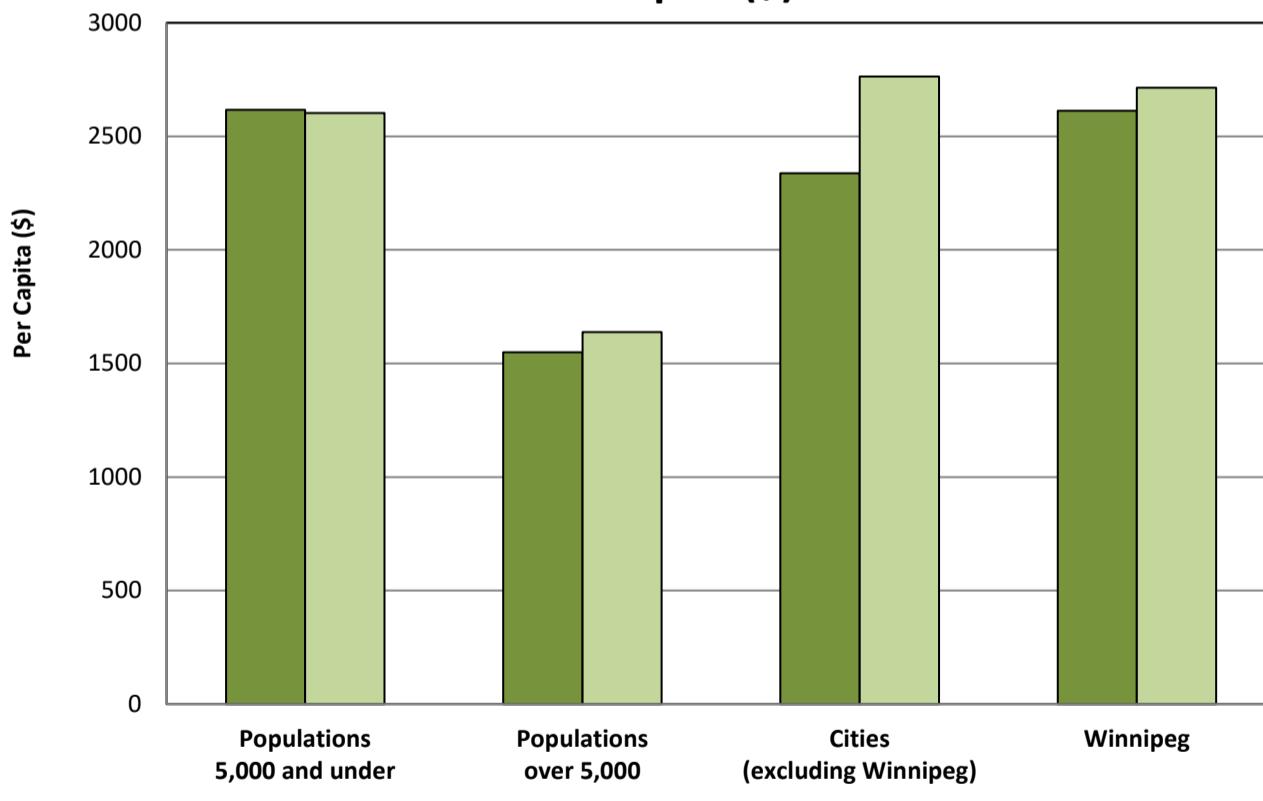
BY MAJOR SOURCE

(Includes Revenues of the Municipality and its Owned or Controlled Organizations)



Source	Per Capita (\$)
Municipal Taxes	943
Grant in Lieu of Taxes	33
Grants Province	372
Grants Other	160
User Fees	315
Water & Sewer	461
Other	349
Business Taxes	82
Total	2,715

Comparative Total Revenue Per Capita (\$)



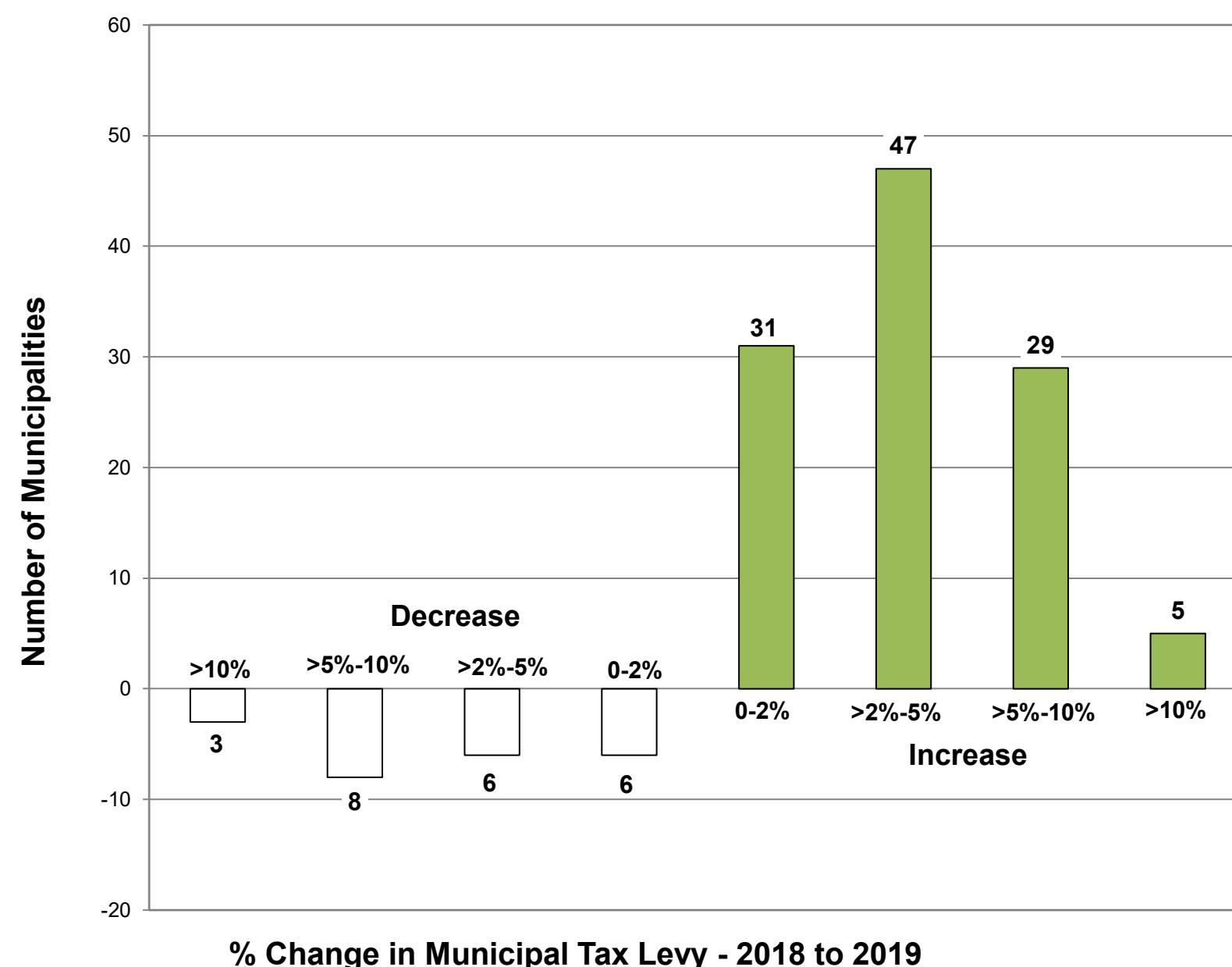
Municipalities

■ 2017 ■ 2018

Note: Reflects revenue for 134 of 137 municipalities where 2018 or 2017 audited financial information is available

MUNICIPAL PROPERTY TAX CHANGES 2018-2019

Percentage Change in Municipal Taxes
Number of Municipalities
(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Percentage Change in Municipal Taxes

In 2019, municipal taxes decreased in 23 or 17% of municipalities.

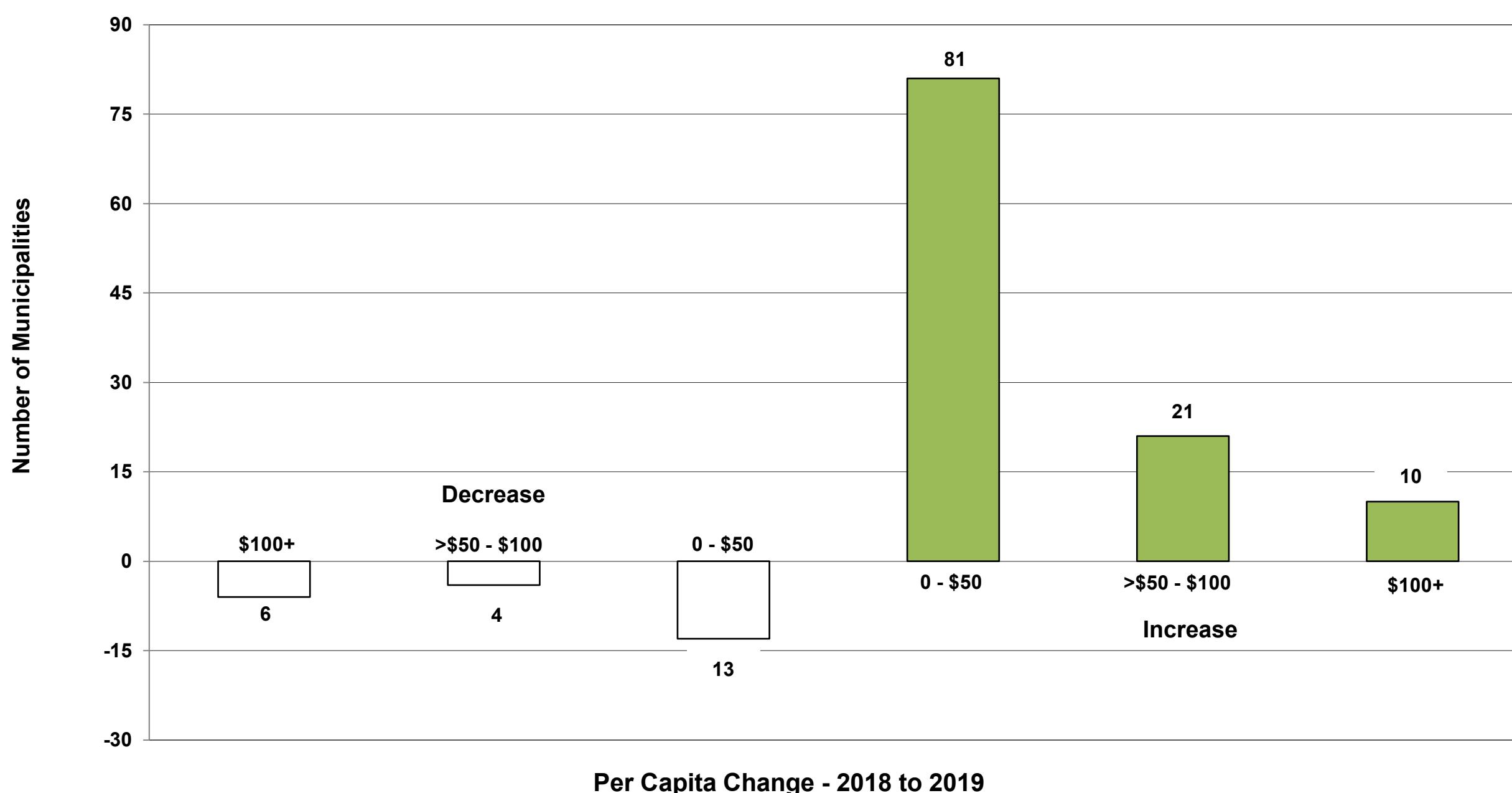
2019 municipal taxes increased in 112 of 135 or 83% of municipalities:

- 31 or 23% of municipalities had 2% or less Municipal Tax increases
- 76 or 56% of municipalities had Municipal Tax increases between 2% and 10%
- 5 or 4% of municipalities had Municipal Tax increases over 10%

Municipalities	Total #	Decrease				Increase			
		10%+	>5%-10%	>2% - 5%	0 - 2%	0 - 2%	>2% - 5%	>5%-10%	10%+
Populations 5,000 and under	108	2	7	6	6	29	31	23	4
Populations over 5,000	18	0	0	0	0	2	12	4	0
Cities (excluding Winnipeg)	9	1	1	0	0	0	4	2	1
Total	135	3	8	6	6	31	47	29	5
% of Total	100	2%	6%	4.4%	4.4%	23%	35%	22%	4%

Municipal Taxes - Per Capita Change 2018 to 2019

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Municipal Taxes Per Capita Change

In 2019, municipal taxes decreased by more than \$50 per resident in 10 or 7% of municipalities

- 6 or 4% had decreases in 2019 municipal taxes of more than \$100 per resident

2019 municipal taxes increased by \$50 or less per resident in 81 or 60% of municipalities

- 10 or 7% had increases in 2019 municipal taxes of more than \$100 per resident

For information on the property taxes of a specific municipality, please contact the municipal office

TOTAL TAXABLE ASSESSMENT

	2017	2018	INCREASE (DECREASE)	
			\$	%
Municipalities (excluding Cities):				
Populations 5,000 and under	16,018,135,820	17,382,908,310	1,364,772,490	8.5
Populations over 5,000	10,195,536,900	10,624,446,290	428,909,390	4.2
Sub-total	26,213,672,720	28,007,354,600	1,793,681,880	6.8
Cities:				
Cities (excluding Winnipeg)	6,583,858,570	6,770,972,960	187,114,390	2.8
City of Winnipeg	41,407,952,746	43,631,976,319	2,224,023,573	5.4
TOTAL	74,205,484,036	78,410,303,879	4,204,819,843	5.7

* Reflects total taxable assessment for all 137 municipalities. Excludes Business Assessment.

2018 was a reassessment year. All property values were updated to reflect April 1, 2016 market values.

TOTAL MUNICIPAL TAXES LEVIED (EXCLUDING EDUCATION)

	2017	2018	INCREASE (DECREASE)	
			\$	%
Municipalities (excluding Cities):				
Populations 5,000 and under	250,701,385	258,956,861	8,255,476	3.3
Populations over 5,000	110,770,238	113,639,569	2,869,331	2.6
Sub-total	361,471,623	372,596,430	11,124,807	3.1
Cities:				
Cities (excluding Winnipeg)	119,059,678	120,601,527	1,541,849	1.3
City of Winnipeg	657,031,576	674,202,512	17,170,936	2.6
TOTAL	1,137,562,877	1,167,400,469	29,837,592	2.6

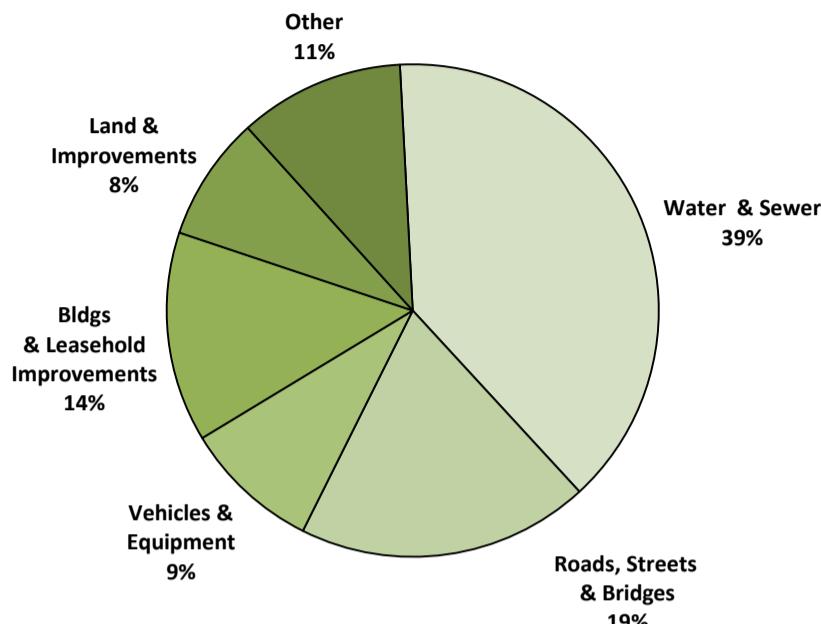
*Reflects total municipal taxes levied for 136 municipalities. Excludes LGD of Mystery Lake.

Based on budgeted municipal taxes.

2018 COMPOSITION OF CONSOLIDATED TANGIBLE CAPITAL ASSETS BY MUNICIPAL TYPE

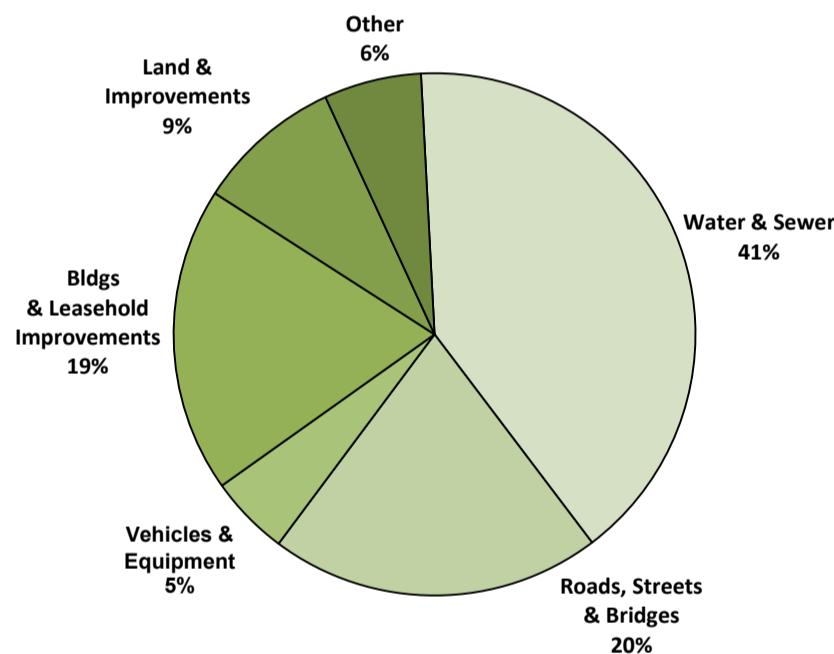
(Includes TCA of the Municipality and its Owned or Controlled Organizations)

Municipalities (excluding Cities)



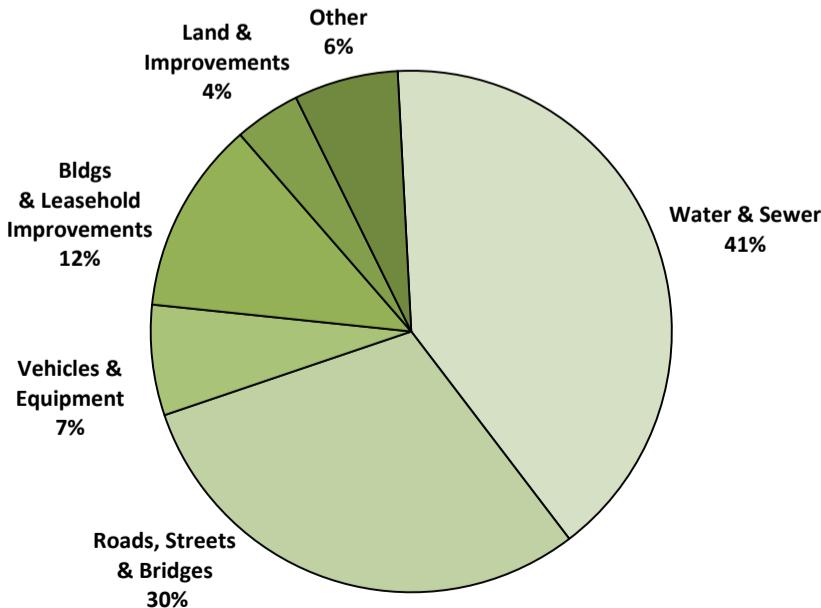
Tangible Capital Assets	(\$ Millions)
Water & Sewer	889
Roads, Streets & Bridges	438
Vehicles & Equipment	205
Building & Leasehold Improvements	315
Land & Improvements	187
Other	248
Total	2,282

Cities (excluding Winnipeg)



Tangible Capital Assets	(\$ Millions)
Water & Sewer	435
Roads, Streets & Bridges	220
Vehicles & Equipment	53
Building & Leasehold Improvements	203
Land & Improvements	97
Other	65
Total	1,073

City of Winnipeg



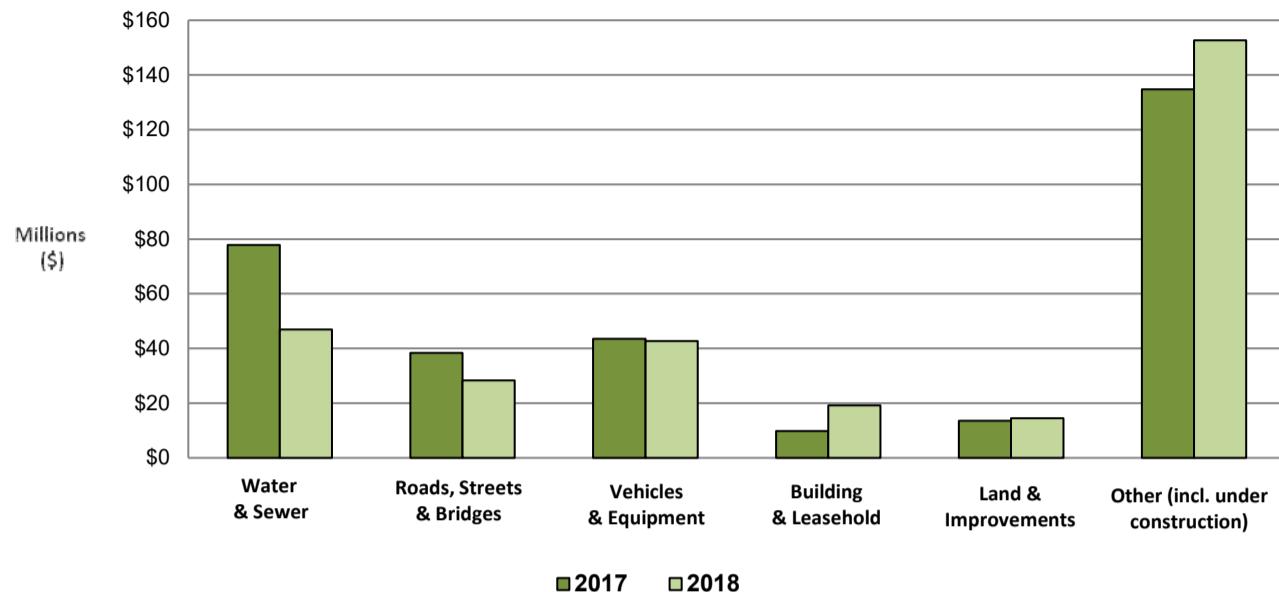
Tangible Capital Assets	(\$ Millions)
Water & Sewer	2,826
Roads, Streets & Bridges	2,107
Vehicles & Equipment	478
Building & Leasehold Improvements	835
Land & Improvements	286
Other	451
Total	6,983

Note: Reflects TCA net book value for 134 of 137 municipalities where 2018 or 2017 audited financial information is available

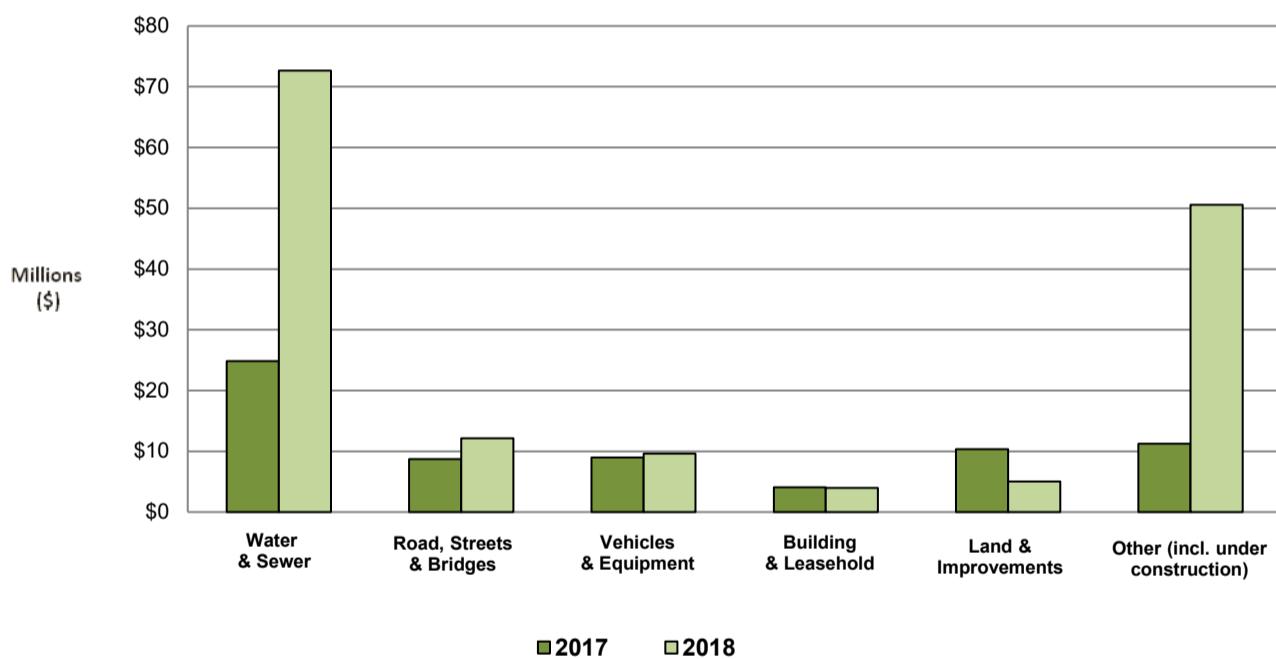
COMPARATIVE TANGIBLE CAPITAL ASSET EXPENDITURES BY MUNICIPAL TYPE (\$)

(Includes Expenditures by the Municipality and its Owned or Controlled Organizations)

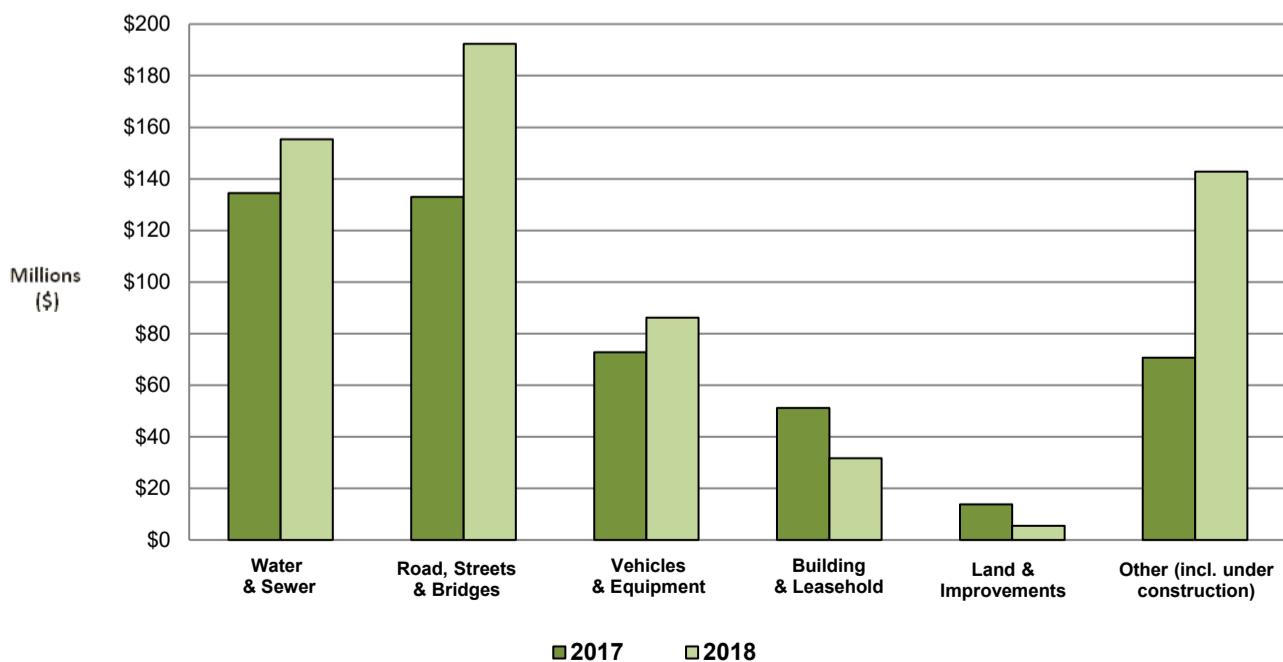
Municipalities (excluding Cities)



Cities (excluding Winnipeg)



City of Winnipeg



Note: Reflects TCA expenditures for 134 of 137 municipalities where 2018 or 2017 audited financial information is available

FINANCIAL STATISTICS

POPULATION AND ASSESSMENTS FOR THE YEAR 2018

#	Municipalities	Type	Population 2016 Census ¹	Area (Square Kilometres) ¹	Assessment						
					Land	Buildings	Personal Property	Subject to Grant	Total Taxable & Grant	Business	Exempt
Populations 5,000 and under											
1	Alexander	RM	3,333	1,569.62	125,693,340	230,504,030	-	20,891,030	377,088,400	-	22,685,970
2	Alona	RM	1,247	2,980.04	26,205,650	21,766,400	1,300	14,670,390	62,643,740	-	3,566,870
3	Altona	T	4,212	9.38	34,543,920	158,453,810	1,671,220	2,368,600	197,037,550	7,600,800	23,599,480
4	Arborg	T	1,232	2.21	11,723,650	35,263,460	199,750	3,598,920	50,785,780	-	9,635,000
5	Argyle	RM	1,025	769.87	68,564,830	36,804,860	-	203,110	105,572,800	-	2,957,720
6	Armstrong	RM	1,792	1,865.89	23,253,570	50,013,640	-	6,140,940	79,408,150	-	4,106,730
7	Beausejour	T	3,219	5.42	34,522,170	116,435,450	688,940	6,995,960	158,642,520	-	25,715,590
8	Bifrost-Riverton	M	3,378	1,643.81	87,741,120	94,348,200	635,180	4,572,690	187,297,190	-	11,583,800
9	Boisbœuf-Morton	M	2,353	1,091.90	110,143,970	83,662,930	4,688,330	3,599,150	202,094,380	2,753,000	11,663,350
10	Brenda-Waskada	M	674	765.78	96,090,890	28,041,360	98,000,140	327,550	222,459,940	-	2,451,740
11	Carberry	T	1,738	4.96	11,940,680	54,669,460	470,280	1,438,770	68,519,190	-	12,520,250
12	Carman	T	3,164	4.34	32,153,680	106,085,090	819,200	3,097,680	142,155,650	-	16,291,380
13	Cartier	RM	3,368	553.40	162,243,140	153,703,680	1,559,690	2,197,790	319,704,300	-	13,141,760
14	Cartwright-Roblin	M	1,308	716.75	62,961,950	27,025,730	-	538,950	90,526,630	-	4,112,890
15	Churchill	T	899	53.96	2,197,600	20,648,490	187,470	16,206,870	39,240,430	-	14,697,530
16	Clanwilliam-Erickson	M	870	352.15	26,871,020	33,937,540	-	1,530,720	62,339,280	-	4,236,450
17	Coldwell	RM	1,254	901.76	18,283,440	41,950,770	-	4,030,160	64,264,370	-	5,012,940
18	Cornwallis	RM	4,520	500.36	78,224,550	122,281,420	1,003,860	31,836,220	233,346,050	-	6,508,600
19	Dauphin	RM	2,388	1,516.59	86,982,520	80,493,510	319,420	3,869,130	171,664,580	-	4,202,170
20	De Salaberry	RM	3,580	671.02	136,161,630	148,121,770	1,436,970	1,207,770	286,928,140	-	15,683,390
21	Deloraine-Winchester	M	1,489	727.14	79,583,760	58,306,910	3,775,820	2,087,060	143,753,550	-	7,914,280
22	Dufferin	RM	2,435	913.27	218,384,270	95,748,660	466,900	2,315,130	316,914,960	-	4,756,010
23	Dunnottar	V	763	2.78	29,864,810	49,877,570	394,160	42,700	80,179,240	-	1,979,370
24	Ellice-Archie	RM	887	1,155.80	53,135,370	67,783,610	16,546,490	3,022,450	140,487,920	-	1,803,670
25	Elton	RM	1,273	570.97	94,303,240	87,867,730	951,360	8,602,770	191,725,100	-	4,179,940
26	Emerson-Franklin	M	2,537	973.05	110,244,540	88,658,540	604,310	8,355,110	207,862,500	-	10,155,570
27	Ethelbert	M	607	1,136.94	13,176,090	9,827,540	-	1,437,900	24,441,530	-	6,537,420
28	Fisher	RM	1,708	1,479.35	46,734,070	37,816,070	-	6,813,300	91,363,440	-	5,508,500
29	Gilbert Plains	M	1,470	1,051.23	73,954,900	43,623,180	517,350	3,397,940	121,493,370	-	4,515,490
30	Gillam	T	1,265	1,996.34	1,087,570	5,894,130	72,360	1,687,450	8,741,510	-	112,680,180
31	Glenboro-South Cypress	M	1,565	1,099.05	63,015,160	74,651,630	94,650	30,699,010	168,460,450	-	9,083,880
32	Glenella-Lansdowne	M	1,181	1,265.37	70,776,560	30,062,870	-	878,460	101,717,890	-	2,164,940
33	Grahamdale	RM	1,359	2,385.42	16,707,590	33,083,300	6,458,860	10,089,430	66,339,180	-	6,409,440
34	Grand Rapids	T	268	87.04	174,050	2,280,420	-	11,177,480	13,631,950	-	316,384,600
35	Grandview	M	1,482	1,154.81	60,565,960	37,375,390	315,710	4,697,560	102,954,620	-	13,887,330
36	Grassland	M	1,561	1,344.46	146,918,580	40,816,410	1,555,330	2,677,840	191,968,160	-	5,481,280
37	Grey	RM	2,648	960.57	166,998,850	95,224,470	1,069,920	3,134,270	266,427,510	-	10,028,670
38	Hamiota	M	1,225	576.43	58,063,870	73,033,800	899,930	588,700	132,586,300	-	4,904,190
39	Harrison Park	M	1,622	977.63	89,114,990	134,795,330	-	3,018,860	226,929,180	-	5,773,580
40	Headingley	RM	3,579	107.27	164,614,020	257,577,540	1,198,280	41,803,640	465,193,480	-	15,266,410
41	Kelsey	RM	2,424	867.75	26,423,630	62,003,780	124,540	6,329,570	94,881,520	-	10,085,680
42	Killarney-Turtle Mountain	M	3,429	926.14	131,679,900	135,045,560	1,197,710	3,148,240	271,071,410	-	22,843,730
43	Lac du Bonnet	RM	3,121	1,100.98	152,322,500	197,026,060	-	36,684,680	386,033,240	-	20,768,220
44	Lac du Bonnet	T	1,089	2.15	14,610,570	43,223,960	-	4,747,440	62,581,970	-	7,975,510
45	Lakeshore	RM	1,363	1,297.07	41,146,090	38,298,010	-	3,435,660	82,879,760	-	5,277,240
46	Leaf Rapids	T	582	1,272.83	165,570	2,800,580	-	1,654,830	4,620,980	-	2,529,620
47	Lorne	M	3,041	909.40	199,704,300	128,672,790	-	870,500	329,247,590	-	18,481,460
48	Louise	M	1,918	939.01	176,378,830	48,327,110	-	1,249,150	225,955,090	-	6,685,960
49	Lynn Lake	T	494	910.23	287,310	3,637,260	-	1,101,570	5,026,140	-	3,751,690
50	McCreary	M	892	524.25	21,212,380	20,788,370	-	1,555,130	43,555,880	-	3,582,530
51	Melita	T	1,042	3.04	7,931,870	35,106,720	276,770	606,040	43,921,400	-	5,860,990
52	Minitonas-Bowsman	M	1,653	1,201.05	90,114,680	53,527,340	555,950	2,669,370	146,867,340	-	8,693,310
53	Minnedosa	T	2,449	15.39	14,712,370	109,830,740	1,296,830	4,019,020	129,858,960	-	16,518,590
54	Minto-Odanah	RM	1,189	744.04	82,458,430	58,897,560	459,620	1,659,140	143,474,750	-	1,256,980
55	Montcalm	RM	1,260	468.04	113,652,300	77,835,530	1,063,670	2,306,080	194,857,580	6,654,200	7,759,350
56	Morris	RM	3,047	1,038.32	255,120,090	112,503,040	824,720	1,027,810	369,475,660	-	10,630,000
57	Morris	T	1,885	6.10	11,847,140	65,263,740	1,049,300	2,704,330	80,864,510	-	12,235,700
58	Mossey River	M	1,145	1,123.94	19,742,310	18,707,240	-	5,019,100	43,468,650	-	5,618,090
59	Mountain	RM	978	2,607.77	21,730,460	13,179,580	-	5,020,110	39,930,150	159,600	10,563,700
60	Mystery Lake	L	-	3,460.45	3,331,440	8,131,450	-	3,003,440	14,466,330	993,900	5,266,950
61	Neepawa	T	4,609	17.35	28,694,560	141,799,480	997,300	7,024,820	178,516,160	-	19,342,940
62	Niverville	T	4,610	8.69	57,555,560	169,238,270	856,310	1,499,270	229,149,410	-	25,626,920
63	Norfolk Treherne	M	1,751	733.52	97,501,910	62,572,120	462,480	691,700	161,228,210	-	5,720,220
64	North Cypress-Langford	M	2,745	1,761.89	220,729,010	185,064,300	1,339,020	96,527,600	503,659,930	-	8,053,540
65	North Norfolk	M	3,853	1,160.09	142,958,690	168,762,520	2,271,760	2,231,310	316,224,280	-	14,471,810
66	Oakland-Wawanesa	M	1,690	576.68	70,112,210	92,282,940	409,250	1,513,560	164,317,960	948,700	4,816,430
67	Oakview	RM	1,626	1,147.33	105,429,680	108,793,330	235,240	539,350	214,997,600	-	3,768,940
68	Pembina	M	2,347	1,118.33	216,213,000	104,130,300	-	1,802,550	322,145,850	-	7,797,960
69	Pinawa	L	1,504	128.54	17,442,580	53,217,820	-	391,430	71,051,830	-	17,335,320
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POPULATION AND ASSESSMENTS FOR THE YEAR 2018

#	Municipalities	Type	Population 2016 Census ¹	Area (Square Kilometres) ¹	Assessment						
					Land	Buildings	Personal Property	Subject to Grant	Total Taxable & Grant	Business	Exempt
79	Roland	RM	1,129	485.21	161,575,690	34,057,280	108,940	1,500,410	197,242,320		1,598,790
80	Rosedale	RM	1,672	864.55	57,165,620	47,539,890	119,340	4,774,210	109,599,060		3,668,060
81	Rossburn	M	976	682.79	35,553,690	27,828,180	-	1,700,310	65,082,180		4,234,550
82	Rosser	RM	1,372	441.56	136,498,330	178,743,840	1,711,200	20,289,110	337,242,480		5,953,710
83	Russell-Binscarth	M	2,442	571.37	44,014,020	97,426,630	1,852,530	4,469,950	147,763,130	4,207,800	15,061,120
84	Sifton	RM	1,256	768.42	50,867,050	77,893,880	5,428,180	4,182,100	138,371,210		3,472,030
85	Snow Lake	T	899	1,211.89	4,490,410	37,045,300	23,340	2,136,990	43,696,040		5,777,450
86	Souris-Glenwood	M	2,562	582.90	78,551,720	121,215,270	1,228,700	3,582,470	204,578,160		15,357,070
87	St. François Xavier	RM	1,411	204.56	72,627,430	54,411,150	187,790	804,080	128,030,450		5,499,090
88	St. Laurent	RM	1,338	465.29	24,748,270	48,301,820	-	2,681,990	75,732,080		6,951,060
89	St. Pierre-Jolys	V	1,170	2.66	6,726,650	33,692,990	186,420	1,289,750	41,895,810		9,697,230
90	Ste. Anne	T	2,114	4.23	19,254,820	65,870,550	311,220	1,580,210	87,016,800		13,460,760
91	Ste. Rose	M	1,712	629.92	27,467,640	38,985,810	-	2,500,970	68,954,420		9,557,640
92	Stonewall	T	4,809	5.99	99,235,510	172,658,470	970,710	1,818,700	274,683,390		31,946,200
93	Stuartburn	RM	1,648	1,163.54	19,876,250	39,332,750	70	1,976,190	61,185,260		10,864,190
94	Swan River	T	4,014	7.16	24,315,640	144,353,570	742,500	8,940,050	178,351,760	5,503,100	36,304,310
95	Swan Valley West	M	2,829	1,721.22	133,630,750	94,609,140	661,200	3,376,630	232,277,720		13,498,030
96	Teulon	T	1,201	3.23	9,589,070	42,717,060	237,580	715,430	53,259,140		8,972,610
97	Thompson	RM	1,422	528.83	111,216,670	29,929,280	43,620	199,690	141,389,260		4,200,540
98	Two Borders	M	1,175	2,309.03	155,490,600	51,031,470	96,266,100	3,479,590	306,267,760		2,031,350
99	Victoria	RM	1,514	697.86	62,320,390	38,519,450	-	2,474,460	103,314,300		6,828,980
100	Victoria Beach	RM	398	20.26	69,295,730	73,074,990	-	198,800	142,569,520		7,101,470
101	Virden	T	3,322	8.97	40,644,110	154,496,350	906,620	5,742,250	201,789,330		33,881,810
102	Wallace-Woodworth	RM	2,948	1,967.91	134,661,740	132,832,010	114,346,850	8,988,770	390,829,370		9,489,080
103	West Interlake	RM	2,162	1,621.30	24,948,450	55,689,790	-	8,308,840	88,947,080		9,655,630
104	Westlake-Gladstone	M	3,154	1,832.55	131,428,320	83,972,080	2,656,950	2,812,030	220,869,380		16,840,320
105	Whitehead	RM	1,661	563.90	70,352,180	73,976,300	475,800	3,916,090	148,720,370		1,496,300
106	Whitemouth	RM	1,557	700.59	18,388,780	49,764,220	-	7,015,380	75,168,380		17,594,220
107	Winnipeg Beach	T	1,145	3.87	33,805,860	65,714,080	530,600	715,690	100,766,230		10,606,780
108	Woodlands	RM	3,416	1,178.04	99,919,970	137,293,080	444,930	3,582,670	241,240,650		12,866,680
109	Yellowhead	RM	1,948	1,108.48	84,421,060	72,054,920	929,180	1,706,570	159,111,730		9,347,900
<u>Population over 5,000</u>											
110	Brokenhead	RM	5,122	752.01	110,354,810	184,821,410	1,354,410	2,791,820	299,322,450		7,488,990
111	East St. Paul	RM	9,372	41.99	293,453,420	481,835,150	3,438,240	6,969,550	785,696,360	3,486,500	29,947,340
112	Gimli	RM	6,181	318.75	157,587,330	351,738,980	2,397,340	5,644,170	517,367,820	9,710,700	47,234,120
113	Hanover	RM	15,733	741.52	247,846,740	452,064,090	8,030,970	4,072,030	712,013,830		42,448,230
114	La Broquerie	RM	6,076	579.26	73,533,180	171,863,270	3,320,090	2,608,630	251,325,170		14,977,540
115	Macdonald	RM	7,162	1,158.33	437,056,130	452,340,780	3,184,780	7,749,660	900,331,350		24,494,280
116	Portage la Prairie	RM	6,975	1,961.97	397,470,090	394,787,500	3,900,750	9,884,100	806,042,440		39,679,790
117	Rhineland	M	5,945	960.40	328,882,400	184,390,070	873,020	2,990,430	517,135,920	5,517,600	16,288,620
118	Ritchot	RM	6,679	333.55	160,597,800	304,912,380	2,835,190	4,554,990	472,900,360		26,091,020
119	Rockwood	RM	7,823	1,199.93	182,651,190	275,921,930	1,722,900	38,755,150	499,051,170		16,220,880
120	Springfield	RM	15,342	1,100.92	426,461,470	780,367,990	2,686,150	51,151,480	1,260,667,090	19,339,000	147,613,420
121	St. Andrews	RM	11,913	752.22	281,678,070	472,230,760	4,844,790	9,988,240	768,741,860		22,211,610
122	St. Clements	RM	10,876	730.11	274,729,390	436,564,560	4,095,020	18,601,350	733,990,320		26,751,180
123	Ste. Anne	RM	5,003	477.76	93,048,960	208,401,240	692,970	3,367,780	305,510,950		5,499,290
124	Stanley	RM	9,038	836.70	290,758,170	257,440,600	1,349,100	4,998,200	554,546,070		52,950,880
125	Taché	RM	11,568	581.23	206,112,240	387,579,860	2,969,480	4,073,160	600,734,740		34,709,110
126	The Pas	T	5,369	49.52	27,943,860	137,566,110	876,470	25,841,800	192,228,240		24,581,650
127	West St. Paul	RM	5,368	87.81	163,023,900	277,140,640	1,720,690	4,954,920	446,840,150	4,875,700	13,305,070
<u>Cities</u>											
128	Brandon	C	48,859	77.41	676,731,440	1,885,943,000	12,758,210	131,850,340	2,707,282,990		265,669,190
129	Dauphin	C	8,457	12.61	50,361,140	241,962,840	2,024,110	17,291,280	311,639,370		59,682,210
130	Flin Flon	C	4,982	13.87	16,129,690	119,618,680	50,700	5,041,310	140,840,380	3,557,200	26,178,990
131	Morden	C	8,668	16.37	99,477,280	295,744,280	1,817,920	13,342,210	410,381,690		34,252,720
132	Portage la Prairie	C	13,304	24.68	117,820,060	385,506,940	3,890,580	38,279,870	545,497,450		74,443,990
133	Selkirk	C	10,278	24.86	116,651,650	353,872,330	2,842,270	57,356,510	530,722,760	12,708,100	115,864,050
134	Steinbach	C	15,829	25.59	298,934,790	628,847,090	3,173,560	10,734,570	941,790,010	28,374,900	148,804,860
135	Thompson	C	13,678	20.79	79,070,220	363,946,640	1,128,020	33,276,450	477,421,330	9,537,800	68,469,930
136	Winkler	C	12,591	17.00	194,666,150	503,031,330	2,394,870	5,304,630	705,396,980	23,455,600	86,588,870
137	Winnipeg	C	705,244	464.33	n/a ²	n/a ²	n/a ²	1,466,916,110	43,631,976,319	1,242,452,252	3,842,045,708

¹ 2016 Census of Canada - Statistics Canada

² Land/Building and Personal property Information is not Available

Summary

Municipalities (excluding Cities)											
Populations 5,000 and under	210,736	98,178.39	7,759,372,380	8,371,696,360	620,222,180	631,617,390	17,382,908,310	32,916,800	1,596,054,090		
Populations over 5,000	151,545	12,663.98	4,153,189,150	6,211,967,320	50,292,360	208,997,460	10,624,446,290	42,929,500	592,493,020		
Sub-total	362,281	110,842.37	11,912,561,530	14,583,663,680 </td							

CONSOLIDATED STATEMENT OF FINANCIAL POSITION (ACCUMULATED SURPLUS/DEFICIT)
AS AT DECEMBER 31, 2018

#	Municipalities	Type	Financial Assets							Accounts Payable & Accrued Liabilities
			Cash & Temporary Investments	Amounts Receivable	Portfolio Investments	Loans & Advances	Real Estate Properties Held for Sale	Inventories for Sale	Other Assets	
Populations 5,000 and under										
1	Alexander	RM	5,206,779	1,131,734	-	-	51,523	-	-	6,338,513 (717,348)
2	Alonsa	RM	1,922,594	1,165,513	-	-	-	-	-	3,139,630 (390,831)
3	Altona	T	5,843,242	1,207,611	33	935,000	-	1,866	527	7,988,279 (485,832)
4	Arborg	T	1,504,885	695,770	-	-	-	133,676	-	2,334,331 (728,089)
5	Argyle	RM	1,936,046	207,058	-	-	-	-	-	2,143,104 (158,347)
6	Armstrong	RM	5,150,548	623,806	-	-	-	-	-	5,774,354 (817,367)
7	Beausejour	T	3,788,324	642,893	-	-	48,403	-	-	4,479,620 (390,549)
8	Bifrost-Riverton	M	1,054,925	1,107,061	-	-	-	-	-	2,161,986 (648,193)
9	Boisbriand-Morton	M	1,354,423	543,213	-	9,084	491,855	14,669	-	2,413,244 (694,394)
10	Brenda-Waskada	M	7,662,659	483,289	11,489	-	60,933	-	-	8,218,370 (1,617,848)
11	Carberry	T	1,775,061	902,187	-	-	-	206	-	2,677,454 (634,368)
12	Carman	T	2,484,206	803,787	43,052	-	-	-	9,097	3,340,142 (1,001,719)
13	Cartier	RM	5,771,350	1,150,232	-	-	-	-	-	6,921,582 (695,315)
14	Cartwright-Roblin	M	1,618,279	767,651	-	41,071	63,610	-	-	2,490,611 (251,454)
15	Churchill	T	3,263,619	2,215,186	3,983,656	-	-	-	-	9,462,461 (1,648,958)
16	Clanwilliam-Erickson	M	1,632,154	290,048	-	10,000	10,917	-	-	1,943,119 (100,610)
17	Coldwell	RM	1,262,351	1,793,512	-	-	-	-	-	3,055,863 (386,711)
18	Conwallis	RM	4,201,892	663,532	52,646	-	-	-	-	4,918,070 (103,523)
19	Dauphin	RM	5,555,419	1,914,867	233,371	9,945	80,209	-	-	7,793,811 (3,080,043)
20	De Salaberry	RM	4,405,021	661,100	35,540	-	-	-	-	5,101,661 (494,016)
21	Deloraine-Winchester	M	2,047,260	3,073,695	-	-	-	-	600	5,121,555 (995,521)
22	Dufferin	RM	1,976,164	604,484	87,472	-	-	-	-	2,675,412 (482,773)
23	Dunnottar	V	1,596,624	275,711	-	-	-	-	-	1,872,335 (305,343)
24	Elice-Archie	RM	3,575,503	243,497	-	200,000	53,714	2,570	-	4,075,284 (282,218)
25	Elton	RM	3,990,190	404,780	-	2,341,592	-	-	260	6,736,822 (428,918)
26	Emerson-Franklin	M	2,220,711	1,078,621	97,790	-	-	2,000	-	3,399,122 (689,695)
27	Ethelbert	M	669,503	349,195	457,120	-	7,638	-	-	1,483,456 (86,177)
28	Fisher	RM	2,583,928	742,057	-	-	-	-	-	3,325,985 (328,669)
29	Gilbert Plains	M	2,820,742	1,461,823	12,982	-	11,858	-	-	4,307,405 (303,719)
30	Gillam	T	-	2,637,104	-	-	82,929	-	-	2,637,104 (976,251)
31	Glenboro-South Cypress	M	1,336,796	238,998	246,600	5,879	-	-	-	1,828,273 (227,087)
32	Glenella-Lansdowne	M	893,224	938,870	-	36,003	18,114	-	28,682	1,914,893 (276,399)
33	Grahamdale	RM	2,870,883	396,751	-	374,468	10,225	-	-	3,652,327 (73,680)
34	Grand Rapids	T	-	-	-	-	-	-	-	-
35	Grandview	M	2,608,223	673,738	16,118	-	121,090	-	1,050	3,420,219 (359,554)
36	Grassland	M	780,974	974,472	-	-	38,356	-	-	1,793,802 (221,245)
37	Grey	RM	5,218,549	1,006,579	-	-	-	-	-	6,225,128 (441,897)
38	Hamiota	M	236,614	1,139,795	-	-	82,929	-	-	1,459,338 (976,689)
39	Harrison Park	M	7,331,373	1,095,391	-	-	22,552	-	-	8,449,316 (1,045,184)
40	Headingley	RM	8,854,119	1,218,721	-	-	-	-	-	10,072,840 (1,745,738)
41	Kelsey	RM	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	2,782,053	702,189	-	15,113	426,108	8,878	-	3,934,341 (588,862)
43	Lac du Bonnet	RM	6,341,886	774,875	-	-	-	-	-	7,116,761 (856,995)
44	Lac du Bonnet	T	3,192,405	298,216	-	-	-	-	-	3,490,621 (201,707)
45	Lakeshore	RM	1,318,289	480,236	-	-	-	-	-	1,798,525 (220,443)
46	Leaf Rapids	T	-	-	-	-	-	-	-	-
47	Lorne	M	2,532,431	966,769	494,490	-	-	-	-	3,993,690 (210,775)
48	Louise	M	4,419,055	1,436,603	139,837	11,198	23,732	-	-	6,030,425 (1,318,806)
49	Lynn Lake	T	1,004,424	587,906	-	-	-	-	-	1,592,330 (497,119)
50	McCreary	M	1,712,776	381,376	116,617	7,240	15,703	7,507	-	2,241,219 (175,035)
51	Melita	T	695,067	3,722,141	-	-	13,121	-	-	4,430,329 (4,402,195)
52	Minitonas-Bowsman	M	89,555	1,044,973	-	-	35,127	-	-	1,169,655 (618,095)
53	Minnedosa	T	5,199,773	362,206	-	1,915	343,226	-	-	5,907,120 (439,972)
54	Minto-Odanah	RM	4,086,799	148,420	-	871	18,364	-	-	4,254,454 (173,360)
55	Montcalm	RM	1,002,032	684,582	-	-	49,126	-	22,828	1,758,568 (533,394)
56	Morris	RM	3,334,111	907,682	32,005	-	435,945	-	9,744	4,719,487 (854,181)
57	Morris	T	1,751,803	1,040,057	48,008	-	170,788	-	4,755	3,015,411 (563,715)
58	Mossey River	M	1,172,850	378,419	1,021,619	-	32,488	-	-	2,605,376 (182,181)
59	Mountain	RM	4,566,856	418,743	-	-	186,553	-	-	5,172,152 (181,153)
60	Mystery Lake	LGD	343,866	11,097	-	-	-	-	-	354,963 (3,863)
61	Neepawa	T	12,524,295	2,381,769	-	108,381	644,413	-	656	15,659,514 (4,988,627)
62	Niverville	T	6,879,506	2,278,675	-	-	632,973	109,112	-	9,900,266 (1,150,759)
63	Norfolk Treherne	M	1,721,670	1,594,837	149,914	-	-	-	-	3,466,421 (1,081,635)
64	North Cypress-Langford	M	4,839,832	1,330,752	-	37,488	9,071	3,480	-	6,220,623 (1,113,112)
65	North Norfolk	M	7,235,411	1,491,315	10,742	-	-	-	-	8,737,468 (905,772)
66	Oakland-Wawanesta	M	2,204,474	302,598	-	-	2,981	-	14,470	2,524,523 (148,582)
67	Oakview	RM	5,556,485	537,097	-	59,668	128,582	4,080	-	6,285,912 (568,671)
68	Pembina	M	4,122,845	865,363	-	-	-	-	-	4,988,208 (842,331)
69	Pinawa	LGD	1,606,014	912,286	-	-	-	-	-	2,518,300 (1,125,534)
70	Piney	RM	2,562,751	248,529	-	-	-	-	-	2,811,280 (291,016)
71	Pipestone	RM	12,079,079	671,218	2,780,148	183,601	25,531	12,314	-	15,751,891 (1,060,320)
72	Powerview-Pine Falls	T	791,999	863,041	-	-	-	-	-	1,655,040 (361,528)
73	Prairie Lakes	RM	2,380,101	492,811	-	-	19,692	-	-	2,892,604 (442,974)
74	Prairie View	M	7,460,660	2,286,642	-	-	75,723	-	-	9,823,025 (1,567,088)
75	Reynolds	RM	3,472,292	320,008	11,012	-	-	-	-	3,803,312 (155,187)
76	Riding Mountain West	RM	2,652,038	574,490	-	-	124,218	-	-	3,350,746 (219,167)
77	Riverdale	M	1,396,958	2,160,497	42,201	816	57,922	-	-	3,658,394 (3,244,131)
78	Roblin	M	5,142,258	840,657	-	-	45,566	-	-	6,028,481 (847,278)

CONSOLIDATED STATEMENT OF FINANCIAL POSITION (ACCUMULATED SURPLUS/DEFICIT)
AS AT DECEMBER 31, 2018

Severance & Vested Sick Leave Payable	Financial Liabilities					Net Financial Assets (Net Debt)	Non-Financial Assets				#	
	Unearned Revenue	Landfill Closure & Post Closure Liabilities	Long-Term Debt	Other Liabilities	Total Financial Liabilities		Tangible Capital Assets	Inventories for Use	Prepaid Expenses	Total Non-Financial Assets		
							Inventories for Use	Prepaid Expenses	Total Non-Financial Assets			
-	-	(30,183)	(234,153)	-	(981,684)	5,356,829	11,711,256	238,644	25,090	11,974,990	17,331,819 1	
-	(236,915)	(87,559)	-	-	(715,305)	2,424,325	1,925,592	10,432	13,132	1,949,156	4,373,481 2	
-	-	(133,203)	(6,993,859)	(15,771)	(7,628,665)	359,614	38,236,141	284,691	61,401	38,582,233	38,941,847 3	
-	(139,368)	(19,355)	(1,358,542)	(76,773)	(2,322,127)	12,204	9,060,260	-	15,404	9,075,664	9,087,868 4	
-	(4,786)	-	-	-	(163,133)	1,979,971	5,925,071	26,440	22,714	5,974,225	7,954,196 5	
-	(415,284)	(75,000)	-	-	(1,307,651)	4,466,703	2,366,888	20,824	19,565	2,407,277	6,873,980 6	
(338,891)	-	-	(3,127,790)	-	(3,857,230)	622,390	18,920,522	150,630	3,550	19,074,702	19,697,092 7	
-	-	(34,126)	(593,904)	(179,058)	(1,455,281)	706,705	12,102,226	542,065	55,690	12,699,981	13,406,686 8	
(22,330)	(123,714)	(116,445)	(2,951,903)	-	(3,908,786)	(1,495,542)	12,720,873	246,631	47,151	13,014,655	11,519,113 9	
(5,073)	(31,466)	(7,347)	(888,916)	-	(2,550,650)	5,667,720	13,198,337	472,262	15,458	13,686,057	19,353,777 10	
-	(6,857)	(3,219)	(222,692)	-	(867,136)	1,810,318	4,677,780	-	22,278	4,700,058	6,510,376 11	
-	(544,710)	-	(2,888,669)	-	(4,435,098)	(1,094,956)	16,572,252	112,366	27,576	16,712,194	15,617,238 12	
-	-	-	(3,450,096)	(38,984)	(4,184,395)	2,737,187	22,831,569	19,098	58,489	22,909,156	25,646,343 13	
(120,537)	(125,008)	-	(330,660)	-	(827,659)	1,662,952	5,706,034	47,114	56,793	5,809,941	7,472,893 14	
-	(41,383)	-	(1,491,520)	(4,021,669)	(7,203,530)	2,258,931	12,057,110	144,501	42,125	12,243,736	14,502,667 15	
-	-	(41,133)	(224,702)	-	(366,445)	1,576,674	3,693,253	28,183	13,019	3,734,455	5,311,129 16	
-	-	-	(2,560,000)	(68,385)	(3,015,096)	40,767	6,407,211	28,038	37,484	6,472,733	6,513,500 17	
-	(52,868)	-	(46,901)	-	(203,292)	4,714,778	4,316,433	4,130	24,869	4,345,432	9,060,210 18	
(19,470)	(51,868)	(4,443)	(887,758)	(1,838,467)	(5,882,049)	1,911,762	23,578,409	171,102	60,263	23,809,774	25,721,536 19	
-	(480,847)	-	(1,541,880)	-	(2,516,743)	2,584,918	10,698,001	175,594	25,765	10,899,360	13,484,278 20	
-	(9,206)	(26,751)	(6,292,171)	-	(7,323,649)	(2,202,094)	19,455,493	56,886	109,984	19,622,363	17,420,269 21	
-	(96,363)	-	(2,733,045)	-	(3,312,181)	(636,769)	30,726,670	114,685	45,346	30,886,701	30,249,932 22	
-	-	(46,667)	(87,833)	-	(439,843)	1,432,492	3,073,826	4,651	158,782	3,237,059	4,669,551 23	
-	(816,364)	-	(67,329)	-	(1,165,911)	2,909,373	5,545,155	169,094	14,623	5,728,872	8,638,245 24	
-	(5,985)	(2,810)	(2,341,592)	-	(2,779,305)	3,957,517	16,176,505	79,115	40,891	16,296,511	20,254,028 25	
-	(15,049)	-	(3,669,012)	-	(4,373,756)	(974,634)	17,693,511	16,984	35,994	17,746,489	16,771,855 26	
-	(2,611)	(33,516)	(156,604)	-	(278,908)	1,204,548	3,125,392	178,788	17,979	3,322,159	4,526,707 27	
-	-	(75,948)	-	-	(404,617)	2,921,368	2,787,639	27,197	11,708	2,826,544	5,747,912 28	
-	-	(30,945)	(1,596,426)	-	(1,931,090)	2,376,315	14,682,006	140,341	21,973	14,844,320	17,220,635 29	
-	(178,852)	-	-	(862,266)	(2,017,369)	619,735	78,558,428	75,635	64,293	78,698,356	79,318,091 30	
(30,689)	-	-	(63,523)	(294,878)	(616,177)	1,212,096	3,412,270	91,850	14,082	3,518,202	4,730,298 31	
-	(5,000)	(36,931)	(585,167)	-	(903,497)	1,011,396	7,112,113	132,725	27,837	7,272,675	8,284,071 32	
-	(534,043)	(27,677)	-	-	(635,400)	3,016,927	4,351,200	-	38,500	4,389,700	7,406,627 33	
-	-	-	-	-	-	-	-	-	-	-	34	
-	(1,215)	(9,592)	(807,681)	-	(1,178,042)	2,242,177	12,548,095	108,895	18,252	12,675,242	14,917,419 35	
-	(1,053)	-	(317,878)	(21,846)	(562,022)	1,231,780	6,040,103	196,648	29,260	6,266,011	7,497,791 36	
-	-	(15,590)	(4,231,964)	-	(4,689,451)	1,535,677	27,166,631	87,451	23,867	27,277,949	28,813,626 37	
-	-	-	(3,299,733)	-	(4,276,422)	(2,817,084)	9,237,971	106,739	30,599	9,375,309	6,558,225 38	
(36,947)	(2,600)	(8,177)	(1,368,288)	-	(2,461,196)	5,988,120	12,208,318	25,073	17,810	12,251,201	18,239,321 39	
-	(24,143)	-	(8,579,113)	(972,497)	(11,321,491)	(1,248,651)	49,339,388	11,685	90,148	49,441,221	48,192,570 40	
-	-	-	-	-	-	-	-	-	-	-	41	
-	(11,116)	(69,851)	(7,514,115)	-	(8,183,944)	(4,249,603)	30,223,039	485,184	51,831	30,760,054	26,510,451 42	
-	-	-	-	-	(856,995)	6,259,766	8,960,405	368,897	8,952	9,338,254	15,598,020 43	
-	-	-	(1,756,968)	-	(1,958,675)	1,531,946	7,637,767	678	16,146	7,654,591	9,186,537 44	
-	-	(11,039)	(27,158)	(157,404)	(416,044)	1,382,481	5,191,608	97,394	18,254	5,307,256	6,689,737 45	
-	-	-	-	-	-	-	-	-	-	-	46	
-	(1,432,341)	-	(1,501,552)	(7,173)	(3,151,841)	841,849	15,418,687	7,268	53,691	15,479,646	16,321,495 47	
-	(26,068)	(1,489)	(622,110)	-	(1,968,473)	4,061,952	14,585,596	46,041	99,009	14,730,646	18,792,598 48	
-	-	(5,935)	(85,769)	-	(588,823)	1,003,507	4,402,578	1,975	24,818	4,429,371	5,432,878 49	
-	-	(55,533)	(124,239)	-	(354,807)	1,886,412	2,042,674	106,885	20,667	2,170,226	4,056,638 50	
-	(7,600)	(22,999)	(1,077,502)	(845,663)	(6,355,959)	(1,925,630)	21,412,309	17,767	19,318	21,449,394	19,523,764 51	
-	(57,632)	(165,472)	(618,247)	-	(1,459,446)	(289,791)	12,551,963	293,119	48,221	12,893,303	12,603,512 52	
-	(23,998)	(5,163)	(1,107,272)	-	(1,576,405)	4,330,715	12,269,593	-	43,702	12,313,295	16,644,010 53	
-	(10,736)	(2,530)	-	-	(186,626)	4,067,828	4,981,169	22,547	7,906	5,011,622	9,079,450 54	
-	(4,523)	-	(1,070,080)	-	(1,607,997)	150,571	12,085,231	116,563	7,731	12,209,525	12,360,096 55	
-	(39,619)	-	(2,872,141)	(15,783)	(3,781,724)	937,763	33,196,543	45,402	35,182	33,277,127	34,214,890 56	
-	(91,785)	-	(1,689,950)	(6,686)	(2,352,136)	663,275	15,631,189	37,099	71,109	15,739,397	16,402,672 57	
-	(800)	(17,073)	-	-	(200,054)	2,405,322	6,363,123	46,132	20,449	6,429,704	8,835,026 58	
(30,827)	(106,419)	(91,928)	(346,875)	-	(757,202)	4,414,950	3,676,094	75,346	7,361	3,758,801	8,173,751 59	
-	-	-	-	-	(3,863)	351,100	-	-	-	-	351,100 60	
-	(807,603)	(731,427)	(3,449,601)	(58,424)	(10,035,682)	5,623,832	37,439,464	-	50,849	37,490,313	43,114,145 61	
-	-	-	(1,881,670)	-	(3,032,429)	6,867,837	34,419,901	973	55,808	34,476,682	41,344,519 62	
-	(7,143)	-	(285,034)	-	(1,373,812)	2,092,609	8,065,926	42,509	28,841	8,137,276	10,229,885 63	
-	(11,953)	(5,611)	(85,079)	-	(1,215,755)	5,004,868	12,082,040	416,058	41,459	12,539,557	17,544,425 64	
-	(356,413)	-	(992,940)	-	(2,255,125)	6,482,343	18,800,719	276,719	30,554	19,107,992	25,590,335 65	
-	(17,896)	-	(1,149,510)	-	(1,315,988)	1,208,535	6,448,801	51,338	17,606	6,517,745	7,726,280 66	
(45,908)	(2,355)	(18,000)	(375,027)	-	(1,009,961)	5,275,951	6,851,432	361,437	42,190	7,255,059	12,531,010 67	
-	-	-	(3,053,032)</									

CONSOLIDATED STATEMENT OF FINANCIAL POSITION (ACCUMULATED SURPLUS/DEFICIT)
AS AT DECEMBER 31, 2018

#	Municipalities	Type	Financial Assets							Accounts Payable & Accrued Liabilities
			Cash & Temporary Investments	Amounts Receivable	Portfolio Investments	Loans & Advances	Real Estate Properties Held for Sale	Inventories for Sale	Other Assets	
79	Roland	RM	2,394,793	247,451	22,889	-	-	-	-	2,665,133 (236,295)
80	Rosedale	RM	2,362,283	1,029,362	-	80,915	-	-	-	3,472,560 (654,671)
81	Rossburn	M	612,816	655,323	-	25,000	51,302	23,599	-	1,368,040 (913,360)
82	Rosser	RM	6,354,376	937,603	264,770	-	-	-	25,000	7,581,749 (5,512,942)
83	Russell-Binscarth	M	2,259,668	1,751,198	-	356,717	-	914,698	-	5,282,281 (948,311)
84	Sifton	RM	2,756,304	278,903	-	-	37,286	-	-	3,072,493 (343,831)
85	Snow Lake	T	4,057,825	2,520,643	330,104	-	129,984	-	-	7,038,556 (3,188,450)
86	Souris-Glenwood	M	2,499,480	1,664,505	-	-	169,556	3,841	-	4,337,382 (761,525)
87	St. François Xavier	RM	2,928,987	459,051	167,090	-	-	-	-	3,555,128 (2,318,126)
88	St. Laurent	RM	770,234	372,276	-	-	-	-	-	1,142,510 (205,563)
89	St. Pierre-Jolys	V	1,558,004	469,569	-	-	-	-	-	2,027,573 (179,866)
90	Ste. Anne	T	2,138,035	682,443	2,645	-	-	-	-	2,823,123 (523,701)
91	Ste. Rose	M	2,526,994	624,394	6,237	-	182	-	-	3,157,807 (297,171)
92	Stonewall	T	2,186,537	3,275,328	408,181	-	-	-	-	5,870,046 (1,260,275)
93	Stuartburn	RM	1,916,132	425,779	-	-	-	-	-	2,341,911 (248,319)
94	Swan River	T	1,644,149	2,054,955	1,370	-	452,072	13,373	-	4,165,919 (1,241,304)
95	Swan Valley West	M	2,731,147	588,646	17,477	-	50,157	-	-	3,387,427 (228,902)
96	Teulon	T	2,125,341	501,354	-	-	-	-	-	2,626,695 (425,083)
97	Thompson	RM	1,661,867	322,791	-	-	77,299	3,960	-	2,065,917 (54,509)
98	Two Borders	M	5,909,498	1,934,495	-	-	12,572	16,208	-	7,872,773 (984,191)
99	Victoria	RM	3,545,598	295,590	15,320	-	-	-	-	3,856,508 (198,032)
100	Victoria Beach	RM	1,084,600	383,495	-	-	-	-	-	1,468,095 (244,723)
101	Virden	T	6,013,656	3,849,557	-	-	126,236	-	-	9,989,449 (2,663,373)
102	Wallace-Woodworth	RM	16,507,228	2,190,482.00	-	-	20,212	-	-	18,717,922 (1,373,488)
103	West Interlake	RM	2,037,000	1,684,941	-	-	10,498	-	-	3,732,439 (245,966)
104	Westlake-Gladstone	M	2,679,243	2,348,624	51,184	-	21,494	-	-	5,100,545 (928,298)
105	Whitehead	RM	2,526,568	1,250,646	-	-	-	-	-	3,777,214 (495,961)
106	Whitemouth	RM	1,961,016	356,967	2,350	-	-	-	-	2,320,333 (684,460)
107	Winnipeg Beach	T	1,585,802	401,562	-	-	-	-	-	1,987,364 (107,695)
108	Woodlands	RM	5,305,219	869,483	-	27,703	-	-	-	6,202,405 (1,012,119)
109	Yellowhead	RM	1,702,822	1,669,258	9,000	221,172	284,166	-	-	3,886,418 (1,449,743)
<u>Population over 5,000</u>										
110	Brokenhead	RM	4,753,689	1,492,999	-	-	-	-	-	6,246,688 (1,543,574)
111	East St. Paul	RM	24,169,448	1,552,179	-	-	-	-	-	25,721,627 (2,982,062)
112	Gimli	RM	12,803,669	6,023,108	-	-	-	-	-	18,826,777 (4,131,830)
113	Hanover	RM	11,864,314	3,085,018	-	443,335	-	-	-	15,392,667 (2,263,367)
114	La Broquerie	RM	892,524	2,756,991	-	-	-	-	-	3,649,515 (528,361)
115	Macdonald	RM	20,699,979	2,101,076	-	-	-	-	-	22,801,055 (2,582,757)
116	Portage la Prairie	RM	3,069,886	3,399,469	-	-	8,783	648	541,452	7,020,238 (2,503,897)
117	Rhineland	M	7,237,113	1,255,202	1,689,246	-	-	-	-	10,181,561 (998,132)
118	Ritchot	RM	12,099,671	2,182,701	-	1,555,833	-	-	14,734	15,852,939 (1,827,686)
119	Rockwood	RM	11,458,481	3,332,039	-	-	-	-	25,000	14,815,520 (4,550,476)
120	Springfield	RM	28,200,542	5,398,881	-	-	-	-	-	33,599,423 (5,485,480)
121	St. Andrews	RM	8,692,953	3,203,342	-	-	-	-	66,096	11,962,391 (10,656,329)
122	St. Clements	RM	1,625,414	2,363,316	-	-	-	725,000	-	4,713,730 (471,302)
123	Ste. Anne	RM	4,334,991	984,155	-	-	-	-	-	5,319,146 (586,603)
124	Stanley	RM	4,385,836	957,245	-	-	-	-	730	5,343,811 (1,065,201)
125	Taché	RM	12,320,431	5,192,401	-	-	-	-	-	17,512,832 (4,923,719)
126	The Pas	T	7,020,554	2,153,027	-	-	236,404	-	-	9,409,985 (1,719,963)
127	West St. Paul	RM	8,823,709	5,050,783	-	-	-	-	-	13,874,492 (1,791,758)
<u>Cities</u>										
128	Brandon	C	16,146,891	14,526,813	15,680,709	900,000	4,249,441	-	-	51,503,854 (13,851,989)
129	Dauphin	C	10,590,705	1,550,913	233,289	36,002	-	44,221	-	12,455,130 (1,737,931)
130	Flin Flon	C	1,657,210	4,546,543	1,526,464	-	-	-	-	7,730,217 (6,808,591)
131	Morden	C	9,753,416	2,285,860	-	-	-	420,496	506,766	12,966,538 (1,221,053)
132	Portage la Prairie	C	29,232,339	12,698,751	10,571,337	-	344,958	1,943	-	52,849,328 (11,542,964)
133	Selkirk	C	15,628,211	6,315,588	-	238,611	-	-	-	22,182,410 (6,078,735)
134	Steinbach	C	11,805,783	6,376,727	8,229,062	-	-	-	-	26,411,572 (5,134,315)
135	Thompson	C	8,062,626	10,135,908	724,382	-	353,578	-	28,723	19,305,217 (10,836,492)
136	Winkler	C	18,547,904	1,876,948	887,694	-	-	40,318	-	21,352,864 (3,540,859)
137	Winnipeg	C	433,985,000	318,224,000	308,067,000	-	4,408,000	-	25,383,000	1,090,067,000 (271,785,000)

Summary

	Municipalities (excluding Cities)									
	Populations 5,000 and under	345,523,078	108,120,081	11,423,079	5,100,840	6,134,101	1,276,431	124,361	477,701,971	(87,358,088)
	Populations over 5,000	184,453,204	52,483,932	1,689,246	1,999,168	245,187	725,648	648,012	242,244,397	(50,612,497)
	Sub-total	529,976,282	160,604,013	13,112,325	7,100,008	6,379,288	2,002,079	772,373	719,946,368	(137,970,585)
	Cities (excluding Winnipeg)	121,425,085	60,314,051	37,852,937	1,174,613	4,947,977	506,978	535,489	226,757,130	(60,752,929)
	City of Winnipeg	433,985,000	318,224,000	308,067,000	-	4,408,000	-	25,383,000	1,090,067,000	(271,785,000)
	Total	1,085,386,367	539,142,064	359,032,262	8,274,621	15,735,265	2,509,057	26,690,862	2,036,770,498	(470,508,514)

CONSOLIDATED STATEMENT OF FINANCIAL POSITION (ACCUMULATED SURPLUS/DEFICIT)
AS AT DECEMBER 31, 2018

Severance & Vested Sick Leave Payable	Financial Liabilities					Net Financial Assets (Net Debt)	Non-Financial Assets				Accumulated Surplus (Deficit)	#	
	Unearned Revenue	Landfill Closure & Post Closure Liabilities	Long-Term Debt	Other Liabilities	Total Financial Liabilities		Tangible Capital Assets	Inventories for Use	Prepaid Expenses	Total Non-Financial Assets			
-	-	(22,204)	(190,621)	-	(398,776)	2,266,357	5,729,955	36,171	15,424	5,781,550	8,047,907	79	
(128,917)	-	(95,990)	(128,256)	(1,266,523)	(4,671,496)	2,605,064	4,651,063	253,925	11,765	4,916,753	7,521,817	80	
(179)	-	(4,727,759)	(1,956,159)	(12,197,039)	(4,615,290)	101,517	4,381,078	20,413	29,554	4,431,045	4,532,562	81	
-	(108,188)	(509,970)	(6,851,115)	(628,386)	(9,045,970)	(3,763,689)	35,771,783	138,907	54,236	35,964,926	32,201,237	83	
-	-	-	(2,546,833)	-	(343,831)	2,728,662	6,893,857	23,134	8,010	6,925,001	9,653,663	84	
-	(19,641)	-	(595,663)	-	(1,376,829)	1,303,273	20,235,108	-	49,746	20,284,854	21,588,127	85	
-	-	-	(502,647)	-	(2,820,773)	734,355	14,448,053	35,076	31,041	14,514,170	15,248,525	87	
-	-	-	(3,881)	-	(209,444)	933,066	3,371,341	7,504	24,019	3,402,864	4,335,930	88	
-	(310,758)	-	(1,023,719)	-	(1,514,343)	513,230	5,102,940	-	8,511	5,111,451	5,624,681	89	
-	-	-	(2,760,228)	(436,788)	(3,720,717)	(897,594)	9,864,873	-	42,278	9,907,151	9,009,557	90	
-	(55,354)	(1,315)	(84,735)	-	(438,575)	2,719,232	5,771,946	55,804	12,131	5,839,881	8,559,113	91	
-	-	-	(3,928,310)	-	(5,188,585)	681,461	43,717,525	99,590	61,471	43,878,586	44,560,047	92	
-	-	-	-	-	(248,319)	2,093,592	2,702,059	46,798	6,221	2,755,078	4,848,670	93	
(349,712)	(218,269)	(47,929)	(7,058,511)	(3,464,854)	(12,380,579)	(8,214,660)	35,801,790	433,608	81,049	36,316,447	28,101,787	94	
(28,350)	(295,980)	(55,004)	(319,385)	-	(927,621)	2,459,806	8,364,933	281,020	22,803	8,668,756	11,128,562	95	
-	(72)	(33,261)	-	-	(458,416)	2,168,279	2,981,033	-	11,173	2,992,206	5,160,485	96	
(6,078)	(11,083)	(10,070)	(743,481)	-	(825,221)	1,240,696	4,875,180	2,437	23,802	4,901,419	6,142,115	97	
-	(153,651)	-	(796,506)	-	(1,934,348)	5,938,425	21,594,994	235,956	28,805	21,859,755	27,798,180	98	
-	(1,650)	(91,600)	(103,574)	-	(394,856)	3,461,652	5,241,087	9,408	28,729	5,279,224	8,740,876	99	
-	-	-	-	-	(244,723)	1,223,372	4,429,533	5,605	19,838	4,454,976	5,678,348	100	
-	(107,794)	(62,643)	(4,323,005)	-	(7,156,815)	2,832,634	44,371,983	83,401	98,868	44,554,252	47,386,886	101	
(42,725)	(22,239,00)	(226,092)	(3,757,886)	-	(5,422,430)	13,295,492	39,210,056	255,867	72,677	39,538,600	52,834,092	102	
-	(8,546)	-	(1,342,431)	(365,564)	(1,962,507)	1,769,932	4,955,681	30,956	49,464	5,036,101	6,806,033	103	
-	-	-	(33,373)	(938,228)	-	(1,899,899)	3,200,646	21,449,981	43,434	42,082	21,535,497	24,736,143	104
(15,290)	(53,020)	(97,273)	(2,674,520)	(176,941)	(3,513,005)	264,209	11,362,142	71,521	18,470	11,452,133	11,716,342	105	
-	(50,091)	(43,132)	(871,044)	-	(1,648,727)	671,606	12,894,327	14,821	24,275	12,933,423	13,605,029	106	
-	(900)	-	(1,755,539)	-	(1,864,134)	123,230	6,844,004	3,543	22,560	6,870,107	6,993,337	107	
-	-	-	(426,200)	-	(1,438,319)	4,764,086	11,434,200	465,321	18,086	11,917,607	16,681,693	108	
-	(36,405)	(65,430)	(916,696)	-	(2,468,274)	1,418,144	14,940,121	85,681	37,211	15,063,013	16,481,157	109	
-	-	-	(2,749,998)	(44,191)	(4,337,763)	1,908,925	23,309,004	437,787	43,366	23,790,157	25,699,082	110	
-	-	-	(1,872,554)	-	(4,854,616)	20,867,011	66,859,510	-	524,484	67,383,994	88,251,005	111	
-	(1,407,942)	-	(14,384,470)	-	(19,924,242)	(1,097,465)	66,098,806	520,319	91,691	66,710,816	65,613,351	112	
-	-	-	(7,861,298)	-	(10,124,665)	5,268,002	46,001,011	209,783	79,855	46,290,649	51,558,651	113	
-	(20,191)	-	(7,588,305)	-	(8,136,857)	(4,487,342)	27,196,834	-	33,721	27,230,555	22,743,213	114	
(136,239)	-	(7,998)	(3,601,404)	-	(6,328,398)	16,472,657	76,666,891	117,712	70,115	76,854,718	93,327,375	115	
(331,853)	-	(14,665)	(8,574,826)	(1,373)	(11,426,614)	(4,406,376)	63,873,885	329,745	60,013	64,263,643	59,857,267	116	
(103,006)	(163,854)	(165,075)	(3,654,692)	(30,942)	(5,115,701)	5,065,860	25,012,939	126,788	11,908	25,151,635	30,217,495	117	
(97,132)	(107,582)	(76,048)	(5,145,113)	-	(7,253,561)	8,599,378	45,688,045	73,434	92,305	45,853,784	54,453,162	118	
-	(982)	(49,285)	(1,760,752)	(2,062,862)	(8,424,357)	6,391,163	32,824,294	110,925	54,475	32,989,694	39,380,857	119	
(165,751)	-	(790,084)	(10,149,237)	(2,637,917)	(19,228,469)	14,370,954	67,534,464	434,269	159,261	68,127,994	82,498,948	120	
(358,673)	-	(97,735)	(300,000)	(5,088,060)	(16,500,797)	(4,538,406)	46,118,213	57,170	496,185	46,671,568	42,133,162	121	
-	-	(1,059,745)	(13,514,909)	(315,764)	(15,361,720)	(10,647,990)	47,140,785	15,840	503,238	47,659,863	37,011,873	122	
(66,970)	(583,371)	-	(407,220)	-	(1,644,164)	3,674,982	6,308,455	66,645	22,489	6,397,589	10,072,571	123	
(38,907)	(119,036)	(480)	(4,943,753)	-	(6,167,377)	(823,566)	26,450,904	1,937,508	7,993	28,396,405	27,572,839	124	
(178,077)	-	(48,915)	(3,974,366)	-	(9,125,077)	8,387,755	38,802,875	281,482	73,329	39,157,686	47,545,441	125	
(43,133)	(2,995,568)	(289,125)	(3,710,827)	(74,792)	(8,833,408)	576,577	28,911,074	431,206	65,197	29,407,477	29,984,054	126	
-	-	-	(9,035,414)	-	(10,827,172)	3,047,320	55,517,154	22,623	540,194	56,079,971	59,127,291	127	
(4,303,454)	(2,029,227)	(1,133,415)	(39,468,649)	(1,079,053)	(61,865,787)	(10,361,933)	359,144,608	1,119,167	775,028	361,038,803	350,676,870	128	
(489,047)	(172,294)	(302,089)	(952,235)	-	(3,653,596)	8,801,534	48,069,049	211,102	146,632	48,426,783	57,228,317	129	
-	-	(94,081)	(6,692,293)	-	(13,594,965)	(5,864,748)	54,349,615	1,411,123	82,955	55,843,693	49,978,946	130	
(70,169)	(3,230,127)	(1,545)	(4,803,196)	(17,866)	(9,343,956)	3,622,582	53,551,113	269,261	19,069	53,839,443	57,462,025	131	
-	(211,632)	(29,353)	(8,133,879)	(4,121)	(19,921,949)	32,927,379	102,357,073	266,585	162,474	102,786,132	135,713,511	132	
-	(8,097)	(651,283)	(6,613,798)	(996,216)	(14,348,129)	7,834,281	62,936,340	21,548	97,452	63,055,340	70,889,621	133	
-	(4,288,644)	(6,245,846)	(2,548,962)	(149,530)	(18,367,297)	8,044,275	178,275,234	-	129,117	178,404,351	186,448,626	134	
-	(11,803,215)	(1,224,122)	(7,869,582)	(27,000)	(31,760,411)	(12,455,194)	120,381,437	324,050	194,012	120,899,499	108,444,305	135	
-	(142,066)	(2,597)	(4,472,081)	(7,161)	(8,164,764)	13,188,100	95,000,806	1,042,802	14,959	96,058,567	109,246,667	136	
(228,293,000)	(55,547,000)	(50,178,000)	(1,061,139,000)	(102,040,000)	(1,768,982,000)	(678,915,000)	6,983,343,000	19,623,000	6,668,000	7,009,634,000	6,330,719,000	137	

(1,210,195)	(9,309,764)	(3,872,074)	(157,895,408)	(17,051,459)	(276,696,988)	201,004,983	1,491,141,885	11,602,232	3
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CONSOLIDATED STATEMENT OF OPERATIONS AS AT DECEMBER 31, 2018

#	Municipalities	Type	Revenue									
			Property Taxes	Grants in Lieu of Taxation	User Fees	Permits, Licenses & Fines	Investment Income	Other Revenue	Water & Sewer	Grants Province of Manitoba	Grants Other	Total Revenue
Populations 5,000 and under												
1	Alexander	RM	4,102,197	138,494	570,455	175,887	108,039	192,004	2,609,292	451,201	226,028	8,573,597
2	Alonza	RM	820,253	86,151	216,583	2,000	11,590	560,697	-	397,270	198,227	2,292,771
3	Altona	T	4,845,690	69,327	1,483,888	53,398	181,382	522,266	3,617,484	1,011,446	417,010	12,201,891
4	Arborg	T	1,069,469	80,280	294,843	4,018	31,257	147,391	529,496	549,327	2,194	2,708,275
5	Argyle	RM	1,695,053	3,367	160,496	11,473	56,812	124,834	579,499	83,877	96,062	2,811,473
6	Armstrong	RM	1,495,176	78,104	256,292	5,160	82,007	162,538	-	440,071	215	2,519,563
7	Beausejour	T	2,844,837	138,798	730,297	5,725	92,266	80,016	713,109	828,547	293,496	5,727,091
8	Bifrost-Riverton	M	3,333,381	95,858	427,598	192	37,112	146,870	22,854	435,800	324,177	4,823,842
9	Boisbey-Morton	M	3,617,690	83,109	552,510	11,766	1,583	206,637	492,683	519,368	151,661	5,637,007
10	Brenda-Waskada	M	2,328,454	4,973	181,213	30	172,521	108,199	603,455	123,705	119,161	3,641,711
11	Carberry	T	1,485,307	34,438	382,234	36,671	27,557	184,277	135,129	364,713	181,108	2,831,434
12	Carman	T	3,054,972	46,507	867,135	164,394	48,224	205,666	1,426,901	1,074,162	954,378	7,842,339
13	Cartier	RM	3,527,729	38,649	265,599	43,883	94,839	55,536	2,053,318	712,836	181,390	6,973,779
14	Cartwright-Roblin	M	1,680,213	12,554	723,946	121	51,318	50,359	91,819	879,434	131,643	3,621,407
15	Churchill	T	1,298,328	919,501	1,412,617	14,051	332,351	373,445	1,071,255	1,407,830	45,998	6,875,376
16	Clanwilliam-Erickson	M	1,168,948	30,919	117,864	14,041	15,819	89,963	219,435	141,496	67,006	1,865,491
17	Coldwell	RM	1,320,437	47,264	78,315	9,058	11,865	157,777	54,360	1,155,386	348,672	3,183,134
18	Cornwallis	RM	1,504,411	215,351	299,729	131,019	101,653	99,032	52,724	344,715	233,744	2,982,378
19	Dauphin	RM	3,742,924	80,960	565,629	7,601	80,436	121,235	3,327,930	312,432	531,567	8,770,714
20	De Salaberry	RM	2,996,490	21,514	476,594	61,041	69,953	155,797	297,471	318,749	273,782	4,671,391
21	Deloraine-Winchester	M	2,588,511	51,272	218,201	11,078	56,942	262,920	571,822	1,826,496	161,353	5,748,595
22	Dufferin	RM	3,252,464	25,848	370,985	27,012	43,947	69,740	1,259,834	296,447	198,657	5,544,934
23	Dunnottar	V	1,766,904	6,091	90,368	79,509	27,818	124,589	11,319	194,909	231,837	2,533,344
24	Ellice-Archie	RM	1,832,565	35,102	197,504	-	63,507	441,914	97,803	156,372	101,295	2,926,062
25	Elton	RM	1,433,894	59,721	127,695	17,123	78,504	58,052	512,118	71,023	115,325	2,473,455
26	Emerson-Franklin	M	3,689,263	245,588	478,316	32,440	40,770	60,487	1,077,482	345,010	1,073,656	7,043,012
27	Ethelbert	M	656,887	22,844	89,059	898	32,773	87,162	127,301	71,796	40,745	1,129,465
28	Fisher	RM	1,454,079	63,162	104,526	1,181	40,604	56,931	351,744	485,692	98,504	2,656,423
29	Gilbert Plains	M	2,642,236	81,016	315,046	5,024	53,951	613,985	572,781	522,865	564,152	5,371,056
30	Gillam	T	253,942	5,665,000	443,032	17,775	8,231	31,528,225	433,408	299,043	76,661	38,725,317
31	Glenboro-South Cypress	M	1,875,509	329,901	246,535	58,321	33,723	59,436	10,756	200,353	134,112	2,948,646
32	Glenella-Lansdowne	M	1,552,149	6,448	78,418	10,782	20,720	99,533	525,984	200,471	78,624	2,573,129
33	Grahamdale	RM	1,356,719	170,892	160,489	25,947	63,935	51,948	-	684,186	-	2,514,116
34	Grand Rapids	T	-	-	-	-	-	-	-	-	-	-
35	Grandview	M	2,780,912	143,179	382,370	6,496	10,823	149,190	572,019	328,913	141,690	4,515,592
36	Grassland	M	2,605,676	46,695	380,100	6,210	24,669	215,127	247,679	245,244	183,146	3,954,546
37	Grey	RM	3,547,957	54,237	182,687	30,946	132,013	74,783	2,203,613	419,484	152,557	6,798,277
38	Hamiota	M	1,995,755	25,983	458,651	31,589	11,345	281,786	236,985	945,427	168,638	4,156,159
39	Harrison Park	M	3,541,648	40,565	332,949	227	140,592	92,637	456,977	406,516	113,083	5,125,194
40	Headingley	RM	3,791,705	306,106	646,146	169,524	214,743	711,397	2,128,586	548,728	316,616	8,833,551
41	Kelsey	RM	-	-	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	4,226,747	57,936	829,627	26,863	44,373	169,066	808,796	1,458,001	245,894	7,867,303
43	Lac du Bonnet	RM	3,613,457	272,883	532,869	615	124,459	195,371	45,071	462,108	225,728	5,472,561
44	Lac du Bonnet	T	1,173,832	93,391	32,128	35,878	58,195	28,744	559,210	254,909	155,604	2,391,891
45	Lakeshore	RM	1,995,952	34,617	190,438	2,349	16,853	304,813	22,891	100,821	135,211	2,803,945
46	Leaf Rapids	T	-	-	-	-	-	-	-	-	-	-
47	Lorne	M	3,693,954	19,512	752,478	36,437	21,383	263,018	444,096	241,985	384,411	5,857,274
48	Louise	M	3,186,712	28,422	520,176	6,992	92,984	294,935	753,104	234,633	164,208	5,282,166
49	Lynn Lake	T	680,693	189,800	74,836	2,660	14,243	136,458	431,049	138,597	88,134	1,756,470
50	McCreary	M	981,248	39,002	70,600	2,129	11,515	125,533	253,886	169,791	58,473	1,712,177
51	Melita	T	1,506,666	27,069	161,360	1,885	10,612	214,779	3,159,990	611,222	528,345	6,221,928
52	Minitonas-Bowsman	M	2,534,623	59,588	203,970	4,706	8,277	199,320	161,969	1,472,610	246,430	4,891,493
53	Minnedosa	T	2,940,012	115,823	628,905	48,305	94,495	109,848	1,181,033	571,640	323,014	6,013,075
54	Minto-Odanah	RM	1,444,300	21,162	178,175	10,380	59,383	238,190	293,331	218,500	142,958	2,606,379
55	Montcalm	RM	2,399,077	28,576	369,935	77,867	45,186	576,457	1,106,866	87,568	174,124	4,865,656
56	Morris	RM	4,193,612	16,047	384,530	25,767	100,660	956,528	1,444,978	686,589	600,132	8,408,843
57	Morris	T	2,460,305	93,018	501,294	19,128	23,419	222,058	987,851	400,819	173,477	4,881,369
58	Mossey River	M	1,035,265	46,075	128,263	1,842	43,894	48,717	197,630	132,546	374,482	2,008,714
59	Mountain	RM	1,435,946	81,440	766,091	4,304	54,568	65,803	161,972	500,439	172,961	3,243,524
60	Mystery Lake	LGD	9,939	-	-	-	7,225	-	-	-	-	17,164
61	Neepawa	T	4,446,070	183,090	622,831	22,728	207,722	247,874	2,267,839	1,099,628	1,726,488	10,824,270
62	Niverville	T	3,556,824	28,785	771,126	82,528	107,389	1,635,572	1,618,277	1,360,230	293,376	9,454,107
63	Norfolk Treherne	M	2,301,806	11,584	225,143	20,917	51,497	345,678	718,102	3,111,289	176,335	6,962,351
64	North Cypress-Langford	M	3,007,852	580,730	541,187	31,192	133,174	271,626	207,059	223,962	254,868	5,251,650
65	North Norfolk	M	3,062,272	42,360	487,080	43,525	115,074	165,635	3,661,605	839,968	267,505	8,685,024
66	Oakland-Wawanesa	M	1,902,502	17,731	173,992	4,238	24,033	91,117	174,512	196,251	123,007	2,707,383
67	Oakview	RM	2,557,507	9,591	195,162	25,214	7					

CONSOLIDATED STATEMENT OF OPERATIONS AS AT DECEMBER 31, 2018

General Government Services	Protective Services	Transportation Services	Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer	Total Expenses	Surplus (Deficit)	Accumulated Surplus (Deficit), Beginning of Year	Accumulated Surplus (Deficit), End of Year	#
(1,530,962)	(724,341)	(2,402,198)	(462,082)	(36,683)	(183,918)	(2,659)	(311,779)	(111,641)	(5,766,263)	2,807,334	14,524,485	17,331,819	1
(424,679)	(254,983)	(1,163,815)	(147,754)	(14,162)	(24,645)	(361,844)	(22,603)	-	(2,414,485)	(121,714)	4,495,195	4,373,481	2
(1,137,217)	(1,687,220)	(1,425,577)	(733,278)	(94,080)	(73,440)	(468,049)	(2,014,903)	(2,626,676)	(10,260,440)	1,941,451	37,000,396	38,941,847	3
(293,012)	(287,401)	(417,526)	(153,708)	(49,544)	(18,239)	(21,653)	(456,140)	(463,605)	(2,160,828)	547,447	8,540,421	9,087,886	4
(365,042)	(86,780)	(1,162,998)	(97,848)	(5,079)	(50,418)	(118,684)	(133,442)	(210,743)	(2,231,034)	580,439	7,373,757	7,954,196	5
(428,949)	(231,709)	(938,969)	(136,007)	(11,320)	(34,846)	(140,116)	(1,530)	-	(1,923,446)	596,117	6,277,863	6,873,980	6
(710,081)	(712,603)	(2,161,728)	(331,157)	(15,017)	(145,714)	(102,515)	(1,152,425)	(912,358)	(6,243,598)	(516,507)	20,213,599	19,697,092	7
(717,296)	(276,487)	(2,376,721)	(249,108)	(38,094)	(63,651)	(184,109)	(609,649)	(79,897)	(4,595,012)	228,830	13,177,856	13,406,686	8
(697,266)	(443,372)	(1,615,043)	(340,519)	(41,424)	(84,868)	(274,999)	(905,775)	(620,368)	(5,023,634)	613,373	10,905,740	11,519,113	9
(671,647)	(156,970)	(1,163,853)	(114,365)	(22,533)	(1,721)	(86,533)	(328,950)	(686,377)	(3,232,949)	408,762	18,945,015	19,353,777	10
(364,725)	(388,041)	(520,475)	(305,594)	(92,573)	(54,226)	(40,113)	(672,875)	(173,396)	(2,612,018)	219,416	6,290,960	6,510,376	11
(585,974)	(694,795)	(1,218,604)	(555,236)	(265,032)	(105,710)	(177,905)	(1,534,258)	(1,432,786)	(6,570,300)	1,272,039	14,345,199	15,617,238	12
(774,144)	(844,976)	(1,892,897)	(260,837)	(47,802)	(23,478)	(145,656)	(144,274)	(1,413,309)	(5,547,373)	1,426,406	24,219,937	25,646,343	13
(605,333)	(707,891)	(1,284,429)	(132,289)	(27,066)	(50,226)	(108,806)	(440,621)	(159,857)	(3,516,518)	104,889	7,368,004	7,472,893	14
(3,313,602)	(198,891)	(1,389,806)	(375,189)	(18,450)	-	(81,593)	(232,881)	(1,569,056)	(7,179,468)	(304,092)	14,806,759	14,502,667	15
(349,427)	(84,746)	(676,129)	(161,891)	(5,391)	(4,273)	(45,404)	(161,838)	(327,735)	(1,816,834)	48,657	5,262,472	5,311,129	16
(291,706)	(133,460)	(756,014)	(299,786)	(15,524)	(78,347)	(57,355)	(133,273)	(45,005)	(1,810,470)	1,372,664	5,140,836	6,513,500	17
(478,721)	(353,353)	(1,325,953)	(239,395)	(8,062)	(244,936)	(58,473)	(7,429)	(42,931)	(2,759,253)	223,125	8,837,085	9,060,210	18
(1,008,981)	(237,771)	(2,445,820)	(88,663)	(286,789)	(21,680)	(136,901)	(1,059,059)	(263,015)	(5,548,678)	3,222,036	22,499,500	25,721,536	19
(765,874)	(267,135)	(1,696,355)	(396,437)	(10,895)	(8,860)	(245,567)	(302,045)	(477,517)	(4,170,685)	500,706	12,983,572	13,484,278	20
(629,016)	(301,029)	(1,609,209)	(124,205)	(40,420)	(6,977)	(189,360)	(614,897)	(825,237)	(4,340,350)	1,408,245	16,012,024	17,420,269	21
(1,070,049)	(145,292)	(1,532,559)	(14,306)	(260,007)	-	(297,612)	(762,536)	(1,370,652)	(5,453,013)	91,921	30,158,011	30,249,932	22
(461,392)	(90,887)	(444,283)	(179,711)	(12,460)	(151,876)	(109,977)	(273,953)	(590,404)	(2,314,943)	218,401	4,451,150	4,669,551	23
(535,028)	(78,356)	(1,289,336)	(64,002)	(5,330)	(104,966)	(86,946)	(51,949)	(139,961)	(2,355,874)	570,188	8,068,057	8,638,245	24
(381,324)	(74,753)	(665,895)	(189,307)	(1,653)	(105,841)	(94,877)	(9,086)	(835,214)	(2,357,950)	115,505	20,138,523	20,254,028	25
(890,100)	(402,685)	(2,195,871)	(263,842)	(225,206)	(25,590)	(53,430)	(413,821)	(1,069,990)	(5,540,535)	1,502,477	15,269,378	16,771,855	26
(352,554)	(94,919)	(586,267)	(68,739)	(20,395)	(15,077)	(34,048)	(24,106)	(109,111)	(1,305,216)	(175,751)	4,702,458	4,526,707	27
(497,652)	(148,241)	(891,801)	(313,258)	(15,963)	(14,824)	(87,608)	(19,400)	(211,816)	(2,200,563)	455,860	5,292,052	5,747,912	28
(610,891)	(597,138)	(1,600,416)	(324,048)	(3,769)	(24,047)	(64,054)	(374,729)	(711,319)	(4,310,411)	1,060,645	16,159,990	17,220,635	29
(1,462,666)	(1,201,862)	(2,772,241)	(27,072)	(2,135)	(8,098)	-	(1,592,122)	(1,427,399)	(8,493,595)	30,231,722	49,086,369	79,318,091	30
(722,507)	(196,653)	(898,912)	(177,502)	(91,398)	(79,007)	(149,203)	(279,369)	(112,963)	(2,707,514)	241,132	4,489,166	4,730,298	31
(350,086)	(86,982)	(1,053,491)	(97,870)	(14,592)	(33,642)	(59,187)	(167,341)	(500,878)	(2,364,069)	209,060	8,075,011	8,284,071	32
(541,568)	(222,838)	(1,206,911)	(137,021)	(15,197)	-	(71,823)	(17,122)	-	(2,212,480)	301,636	7,104,991	7,406,627	33
-	-	-	-	-	-	-	-	-	-	-	-	-	34
(648,626)	(288,267)	(1,218,285)	(193,180)	(122,279)	(108,403)	(36,270)	(656,793)	(877,402)	(4,149,505)	366,087	14,551,332	14,917,419	35
(702,652)	(174,008)	(1,583,613)	(168,086)	(20,785)	(74,220)	(270,728)	(597,733)	(260,073)	(3,851,898)	102,648	7,395,143	7,497,791	36
(1,058,659)	(343,904)	(2,066,462)	(223,945)	(4,047)	-	(127,623)	(176,304)	(2,420,599)	(6,421,543)	376,734	28,436,892	28,813,626	37
(597,660)	(243,574)	(1,059,638)	(144,851)	(22,112)	(96,683)	(382,593)	(454,064)	(234,699)	(3,235,874)	920,285	5,637,940	6,558,225	38
(926,705)	(253,194)	(1,888,722)	(330,356)	(89,777)	(97,472)	(35,281)	(44,414)	(531,863)	(4,197,784)	927,410	17,311,911	18,239,321	39
(1,383,920)	(322,924)	(1,350,612)	(172,788)	(77)	(294,893)	(191,198)	(695,765)	(3,125,191)	(7,537,368)	1,296,183	46,896,387	48,192,570	40
-	-	-	-	-	-	-	-	-	-	-	-	-	41
(774,040)	(1,501,775)	(1,385,769)	(481,203)	(92,649)	(80,181)	(252,817)	(1,740,128)	(1,178,855)	(7,487,417)	379,886	26,130,565	26,510,451	42
(948,035)	(370,597)	(2,618,048)	(506,118)	(102,940)	(151,131)	(192,843)	(374,507)	(16,626)	(5,280,845)	191,716	15,406,304	15,598,020	43
(522,382)	(253,237)	(412,452)	(114,880)	(1,232)	(88,590)	(53,149)	(162,400)	(574,591)	(2,182,913)	208,978	8,977,559	9,186,537	44
(641,174)	(217,603)	(1,130,933)	(177,809)	(11,108)	(33,188)	(138,694)	(228,334)	(32,410)	(2,611,253)	192,692	6,497,045	6,689,737	45
-	-	-	-	-	-	-	-	-	-	-	-	-	46
(860,516)	(311,876)	(2,275,726)	(280,266)	(10,511)	(156,943)	(640,634)	(625,946)	(594,818)	(5,757,236)	100,038	16,221,457	16,321,495	47
(753,011)	(145,014)	(1,227,483)	(514,818)	(97,051)	(52,260)	(175,412)	(835,874)	(796,141)	(4,597,064)	685,102	18,107,496	18,792,598	48
(876,865)	(81,718)	(457,963)	(72,776)	-	(30,032)	(2,510)	(190,265)	(512,935)	(2,225,064)	(468,594)	5,901,472	5,432,878	49
(267,959)	(58,635)	(540,957)	(103,078)	(13,280)	(11,674)	(67,233)	(321,012)	(217,401)	(1,601,229)	110,948	3,945,690	4,056,638	50
(425,910)	(430,085)	(507,404)	(79,865)	(15,516)	(12,853)	(56,900)	(552,831)	(943,418)	(3,024,782)	3,197,146	16,326,618	19,523,764	51
(610,964)	(127,595)	(2,744,680)	(100,573)	(40,336)	(3,969)	(61,916)	(325,389)	(355,191)	(4,370,613)	520,880	12,082,632	12,603,512	52
(700,375)	(695,357)	(879,444)	(469,992)	(223,509)	(146,586)	(196,603)	(888,326)	(1,573,654)	(5,773,846)	239,229	16,404,781	16,644,010	53
(334,210)	(67,544)	(1,082,499)	(122,749)	(11,353)	(57,493)	(85,646)	(154,841)	(188,562)	(2,104,897)	501,482	8,577,968	9,079,450	54
(656,665)	(209,277)	(1,467,282)	(177,956)	(224,970)	(5,358)	(24,311)	(610,926)	(710,788)	(4,087,533)	778,123	11,581,973	12,360,096	55
(833,598)	(798,074)	(2,618,533)	(249,225)	(2,245)	(12,413)</td								

CONSOLIDATED STATEMENT OF OPERATIONS AS AT DECEMBER 31, 2018

#	Municipalities	Type	Revenue									
			Property Taxes	Grants in Lieu of Taxation	User Fees	Permits, Licenses & Fines	Investment Income	Other Revenue	Water & Sewer	Grants Province of Manitoba	Grants Other	Total Revenue
79	Roland	RM	1,312,093	10,096	46,216	4,654	45,284	19,456	314,958	62,847	59,859	1,875,463
80	Rosedale	RM	1,131,932	35,422	139,746	37,995	43,142	244,566	719,463	247,209	11,359	2,610,834
81	Rossburn	M	1,407,640	18,208	208,948	8,823	20,107	66,904	181,931	354,311	103,955	2,370,827
82	Rosser	RM	2,842,361	156,698	867,333	1,784,312	119,538	64,595	605,248	149,597	188,264	6,777,946
83	Russell-Binscarth	M	3,244,607	123,420	743,765	38,212	31,433	233,968	4,177,586	666,805	527,785	9,978,581
84	Sifton	RM	2,046,352	59,596	193,405	6,679	35,666	382,696	63,072	145,543	158,564	3,091,573
85	Snow Lake	T	1,464,856	1,010,380	220,305	40,146	44,633	111,955	493,573	2,052,099	331,947	5,769,894
86	Souris-Glenwood	M	2,871,197	72,747	1,255,025	25,480	51,200	428,343	505,425	1,693,416	220,069	7,122,902
87	St. François Xavier	RM	1,251,151	9,135	88,154	8,903	64,722	22,097	813,413	98,514	93,157	2,449,246
88	St. Laurent	RM	1,389,690	45,576	68,261	330	9,544	160,300	-	145,262	139,066	1,958,029
89	St. Pierre-Jolys	V	1,059,138	33,957	225,142	18,302	17,048	439,714	83,138	226,542	195,538	2,298,519
90	Ste. Anne	T	2,017,082	32,994	616,774	175,635	42,937	245,495	55,066	690,006	248,687	4,124,676
91	Ste. Rose	M	1,664,963	43,733	366,931	19,828	35,340	173,557	370,807	285,376	139,079	3,099,614
92	Stonewall	T	3,367,461	35,509	1,064,437	691,875	88,813	216,870	1,005,147	3,287,636	531,106	10,288,854
93	Stuartburn	RM	971,271	19,562	106,776	29,437	34,549	151,490	650	462,660	245,126	2,021,521
94	Swan River	T	4,188,836	202,917	1,071,187	55,350	50,661	236,957	2,537,812	891,501	566,438	9,801,659
95	Swan Valley West	M	3,030,551	50,490	140,208	7,267	33,479	293,921	108,499	211,712	255,987	4,132,114
96	Teulon	T	778,299	13,813	247,736	47,815	38,555	103,831	72,876	374,400	151,450	1,828,775
97	Thompson	RM	1,669,077	2,696	257,421	14,569	33,326	107,915	325,620	103,749	100,920	2,615,293
98	Two Borders	M	4,841,684	45,725	225,049	12	28,536	261,124	369,231	1,329,666	300,626	7,401,653
99	Victoria	RM	2,089,748	10,543	269,894	15,741	73,377	85,421	317,816	168,643	136,819	3,168,002
100	Victoria Beach	RM	1,903,967	2,638	341,624	29,334	21,059	70,566	163,882	300,408	21,160	2,854,638
101	Virden	T	3,691,302	119,035	1,280,115	54,568	113,874	464,021	6,061,273	896,447	514,214	13,194,849
102	Wallace-Woodworth	RM	6,615,316	159,261	1,786,967	22,069	358,644	221,431	1,483,791	312,942	538,469	11,498,890
103	West Interlake	RM	1,915,733	133,304.00	233,470	12,342	43,885	134,848	65,601	718,508	408,187	3,665,878
104	Westlake-Gladstone	M	4,249,977	89,574	650,988	100,524	51,304	496,175	2,002,299	378,770	187,200	8,206,811
105	Whitehead	RM	1,749,296	40,707	121,669	16,009	41,884	67,593	532,303	150,105	183,023	2,902,589
106	Whitemouth	RM	1,410,734	141,390	124,058	1,487	23,622	246,090	446,424	170,009	120,265	2,684,079
107	Winnipeg Beach	T	1,829,947	20,466	117,516	33,023	35,075	57,079	95,118	283,524	23,507	2,495,255
108	Woodlands	RM	3,469,216	47,307	503,520	54,621	70,383	135,370	366,634	245,605	279,350	5,172,006
109	Yellowhead	RM	3,108,249	43,302	652,610	12,113	26,371	301,842	479,652	471,418	348,301	5,443,858
<u>Population over 5,000</u>												
110	Brokenhead	RM	4,304,745	55,293	574,969	77,804	63,572	563,142	881,671	623,257	437,715	7,582,168
111	East St. Paul	RM	7,468,695	85,710	1,608,625	318,741	398,133	205,613	2,390,741	938,538	856,524	14,271,320
112	Gimli	RM	8,436,011	114,427	2,918,780	145,511	228,671	303,281	9,723,974	1,071,455	399,033	23,341,143
113	Hanover	RM	8,375,061	112,217	765,197	441,746	244,648	317,019	1,031,770	1,500,150	830,079	13,617,887
114	La Broquerie	RM	4,420,450	97,574	453,543	93,222	42,539	254,701	1,529,595	541,741	403,035	7,836,400
115	Macdonald	RM	7,455,170	77,892	1,261,738	283,401	413,610	393,619	3,793,155	426,861	403,722	14,509,168
116	Portage la Prairie	RM	7,719,916	108,916	944,161	90,466	128,828	468,897	2,670,358	921,044	1,230,518	14,283,104
117	Rhineland	M	5,191,491	49,579	372,041	49,034	177,551	1,664,756	2,022,344	631,051	479,726	10,637,573
118	Ritchot	RM	4,941,028	53,851	3,224,036	226,714	233,401	235,956	2,052,132	747,455	396,792	12,111,365
119	Rockwood	RM	4,248,584	333,114	704,844	1,446,342	252,599	201,817	1,520,873	565,072	686,544	9,959,789
120	Springfield	RM	13,123,313	529,551	1,291,265	725,382	532,758	770,372	1,185,250	2,085,466	1,295,653	21,539,010
121	St. Andrews	RM	7,722,389	135,320	2,007,035	28,454	206,577	583,451	9,514,280	1,101,363	824,858	22,123,727
122	St. Clements	RM	7,635,980	220,686	2,362,003	328,205	38,161	459,937	501,654	779,441	986,208	13,312,275
123	Ste. Anne	RM	2,706,189	28,523	316,039	65,771	80,446	110,550	-	297,330	266,910	3,871,758
124	Stanley	RM	5,531,799	52,967	1,158,978	21,102	161,355	68,316	1,772,926	4,740,701	815,395	14,323,539
125	Taché	RM	7,140,983	78,148	1,664,362	188,833	208,963	170,990	3,263,104	2,248,910	808,666	15,772,959
126	The Pas	T	5,969,406	904,721	2,542,297	136,792	107,861	979,384	1,955,078	1,540,328	1,044,369	15,180,236
127	West St. Paul	RM	4,600,333	57,277	4,318,318	1,391,595	165,897	629,836	1,460,629	873,546	590,786	14,088,217
<u>Cities</u>												
128	Brandon	C	42,245,992	2,326,880	19,080,900	2,640,756	428,260	842,659	23,326,126	17,914,399	6,234,081	115,040,053
129	Dauphin	C	6,060,920	391,171	1,856,599	184,956	312,461	358,694	3,011,973	1,924,395	820,086	14,921,255
130	Flin Flon	C	5,265,075	5,009,822	881,694	1,032,648	43,457	662,202	3,383,547	1,316,921	372,181	17,967,547
131	Morden	C	8,113,696	259,699	1,990,522	237,647	169,970	1,838,405	2,632,698	3,058,105	419,280	18,720,022
132	Portage la Prairie	C	10,595,776	874,901	3,913,752	342,088	740,228	691,570	34,909,659	3,346,021	1,428,642	56,842,637
133	Selkirk	C	10,521,449	1,227,840	2,123,134	353,699	464,634	1,634,749	4,111,863	4,277,990	2,812,286	27,527,644
134	Steinbach	C	15,655,334	192,523	5,523,257	544,964	515,193	6,932,030	3,782,524	3,702,905	4,427,969	41,276,699
135	Thompson	C	10,472,071	5,608,240	6,753,909	442,063	130,372	1,471,666	30,238,015	4,020,438	749,172	59,885,946
136	Winkler	C	10,748,021	85,522	3,080,153	130,087	587,415	1,857,363	5,531,671	2,710,559	731,828	25,462,619
137	Winnipeg	C	722,715,000	23,374,000	222,480,000	81,530,000	35,425,000	128,915,000	325,016,000	262,018,000	112,827,000	1,914,300,000

Summary

Municipalities (excluding Cities)												

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CONSOLIDATED STATEMENT OF OPERATIONS AS AT DECEMBER 31, 2018

Expenses										Surplus (Deficit)	Accumulated Surplus (Deficit), Beginning of Year	Accumulated Surplus (Deficit), End of Year	#
General Government Services	Protective Services	Transportation Services	Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer	Total Expenses				
(256,023)	(95,700)	(916,556)	(60,636)	(23,024)	(4,934)	(11,695)	(110,891)	(363,802)	(1,843,261)	32,202	8,015,705	8,047,907	79
(485,703)	(66,061)	(789,163)	(113,932)	(7,143)	(36,398)	(32,844)	(27,785)	(164,151)	(1,723,180)	887,654	6,634,163	7,521,817	80
(564,327)	(78,009)	(1,211,986)	(62,968)	(78,670)	(32,265)	(69,152)	(347,165)	(836,416)	(3,280,958)	(910,131)	5,442,693	4,532,562	81
(963,740)	(489,820)	(1,673,451)	(64,139)	(4,739)	(274,338)	(447,374)	(312,877)	(1,170,395)	(5,400,873)	1,377,073	11,375,746	12,752,819	82
(768,582)	(580,100)	(1,462,451)	(370,055)	(112,513)	(56,803)	(352,031)	(1,255,529)	(1,155,995)	(6,114,059)	3,673,522	28,527,715	32,201,237	83
(529,077)	(167,347)	(943,901)	(111,404)	(959)	(22,462)	(176,641)	(200,799)	(144,390)	(2,296,980)	794,593	8,859,070	9,653,663	84
(854,301)	(93,527)	(722,761)	(90,449)	(10,984)	(24,144)	(12,609)	(398,231)	(1,149,800)	(3,356,806)	2,413,088	19,175,039	21,588,127	85
(546,650)	(713,533)	(1,538,886)	(311,419)	(428,337)	(44,076)	(264,572)	(1,328,727)	(851,767)	(6,027,967)	1,094,935	29,144,564	30,239,499	86
(475,395)	(158,164)	(422,224)	(83,974)	(905)	(94,288)	(49,710)	(33,155)	(905,950)	(2,223,765)	225,481	15,023,044	15,248,525	87
(456,259)	(190,029)	(439,600)	(206,241)	(127,574)	(50,522)	(35,233)	(89,785)	-	(1,595,245)	362,784	3,973,146	4,335,930	88
(471,949)	(223,148)	(347,612)	(72,206)	(19,260)	(3,930)	(38,034)	(394,486)	(53,423)	(1,624,048)	674,471	4,950,210	5,624,681	89
(676,879)	(949,544)	(576,265)	(185,860)	(2,195)	(500)	(226,306)	(527,709)	(166,713)	(3,311,971)	812,705	8,196,852	9,009,557	90
(456,902)	(279,720)	(804,767)	(116,072)	(208,336)	(23,282)	(125,005)	(482,223)	(410,754)	(2,907,061)	192,553	8,366,560	8,559,113	91
(949,344)	(924,515)	(940,610)	(363,594)	(172,236)	(204,677)	-	(2,350,119)	(826,856)	(6,731,951)	3,556,903	41,003,144	44,560,047	92
(452,292)	(94,042)	(615,844)	(163,863)	(11,843)	(40,494)	(141,763)	(26,244)	(71,625)	(1,618,010)	403,511	4,445,159	4,848,670	93
(933,492)	(1,555,343)	(1,414,944)	(1,076,626)	(196,251)	(43,824)	(156,788)	(2,351,548)	(1,475,163)	(9,203,979)	597,680	27,504,107	28,101,787	94
(653,660)	(184,551)	(2,102,502)	(168,318)	(61,474)	(38,828)	(105,697)	(438,362)	(136,973)	(3,890,365)	241,749	10,886,813	11,128,562	95
(355,663)	(319,969)	(424,722)	(60,989)	(2,990)	(84,395)	(30,434)	(290,940)	(97,679)	(1,667,781)	160,994	4,999,491	5,160,485	96
(364,927)	(73,897)	(1,109,500)	(179,111)	(46,637)	(8,817)	(81,764)	(175,591)	(373,310)	(2,413,554)	201,739	5,940,376	6,142,115	97
(938,819)	(714,881)	(2,549,604)	(173,806)	(26,116)	(14,371)	(158,432)	(681,733)	(472,152)	(5,729,914)	1,671,739	26,126,441	27,798,180	98
(515,407)	(226,014)	(790,264)	(213,503)	(30,963)	(32,817)	(170,270)	(547,880)	(247,223)	(2,774,341)	393,661	8,347,215	8,740,876	99
(781,099)	(510,914)	(484,714)	(133,950)	(5,980)	(244,587)	-	(168,378)	(426,957)	(2,756,579)	98,059	5,580,289	5,678,348	100
(1,003,417)	(883,537)	(1,426,103)	(611,052)	(72,692)	(179,019)	(157,958)	(2,453,588)	(1,399,901)	(8,187,267)	5,007,582	42,379,304	47,386,886	101
(1,418,795)	(468,440)	(3,546,996)	(253,543)	(38,358)	(187,504)	(255,272)	(412,059)	(1,912,834)	(8,493,801)	3,005,089	49,829,003	52,834,092	102
(801,117)	(356,959,00)	(909,079)	(363,339)	(29,226)	(70,787)	(87,894)	(145,203)	(163,752)	(2,927,356)	738,522	6,067,511	6,806,033	103
(933,679)	(295,052)	(3,082,367)	(298,276)	(3,166)	(82,972)	(132,601)	(523,013)	(1,474,695)	(6,825,821)	1,380,990	23,355,153	24,736,143	104
(429,177)	(221,775)	(724,494)	(86,686)	(9,780)	(49,198)	(106,259)	(45,537)	(798,330)	(2,471,236)	431,353	11,284,989	11,716,342	105
(531,115)	(254,450)	(766,345)	(206,113)	(37,649)	(26,057)	(40,322)	(77,525)	(649,511)	(2,589,087)	94,992	13,510,037	13,605,029	106
(1,055,232)	(355,974)	(2,010,610)	(283,686)	(47,319)	(83,824)	(149,355)	(228,542)	(269,298)	(4,483,840)	688,166	15,993,527	16,681,693	108
(673,400)	(165,665)	(2,245,358)	(267,224)	(155,389)	(229,185)	(446,129)	(690,945)	(538,791)	(5,412,086)	31,772	16,449,385	16,481,157	109
(1,023,875)	(426,536)	(2,228,729)	(202,071)	(123,725)	(111,020)	(243,880)	(549,897)	(772,894)	(5,682,627)	1,899,541	23,799,541	25,699,082	110
(1,860,884)	(814,983)	(3,399,483)	(907,995)	(7,511)	(748,883)	-	(1,119,296)	(2,818,803)	(11,677,838)	2,593,482	85,657,523	88,251,005	111
(1,229,651)	(1,049,039)	(4,004,629)	(851,303)	(90,360)	(259,595)	(1,048,097)	(1,740,923)	(2,828,047)	(13,101,644)	10,239,499	55,373,852	65,613,351	112
(1,871,130)	(1,292,054)	(4,462,967)	(838,042)	(8,602)	(268,010)	(92,423)	(1,405,102)	(1,839,673)	(12,078,003)	1,539,884	50,018,767	51,558,651	113
(1,310,706)	(432,580)	(2,597,425)	(171,242)	(12,932)	(223,040)	(42,700)	(683,252)	(435,084)	(5,908,961)	1,927,439	20,815,774	22,743,213	114
(1,315,102)	(422,553)	(4,572,676)	(350,478)	(102,524)	(149,564)	(1,357,386)	(977,633)	(3,228,476)	(12,476,392)	2,032,776	91,294,599	93,327,375	115
(1,219,578)	(817,624)	(4,362,522)	(466,915)	(66,726)	(197,819)	(405,270)	(2,062,320)	(2,578,832)	(12,177,606)	2,105,498	57,751,769	59,857,267	116
(1,326,613)	(563,721)	(2,925,477)	(247,981)	(132,627)	(183,897)	(103,487)	(548,359)	(1,987,099)	(8,019,261)	2,618,312	27,599,183	30,217,495	117
(1,613,516)	(621,383)	(2,623,740)	(2,106,421)	(10,727)	(3,914)	(567,694)	(1,185,680)	(1,116,325)	(9,849,400)	2,261,965	52,191,197	54,453,162	118
(1,101,414)	(582,879)	(3,853,382)	(651,443)	(4,241)	(288,002)	(125,097)	(921,218)	(2,794,890)	(10,322,566)	(362,777)	39,743,634	39,380,857	119
(2,790,935)	(1,917,766)	(7,296,050)	(1,552,278)	(85,841)	(576,801)	(1,131,760)	(1,768,223)	(1,514,462)	(18,634,116)	2,904,894	79,594,054	82,498,948	120
(1,637,911)	(1,637,175)	(5,799,531)	(565,910)	(24,754)	(426,686)	(207,499)	(842,858)	(91,262)	(11,233,586)	10,890,141	31,243,021	42,133,162	121
(2,072,368)	(1,725,638)	(5,238,666)	(1,238,285)	(48,061)	(460,422)	(236,708)	(576,139)	(1,238,858)	(12,835,145)	477,130	36,534,743	37,011,873	122
(956,788)	(499,172)	(1,624,383)	(144,737)	(53,158)	(1,478)	(29,611)	(18,350)	-	(3,327,677)	544,081	9,528,490	10,072,571	123
(1,169,337)	(4,793,393)	(3,347,413)	(89,419)	(73,598)	(463,899)	(270,052)	(314,415)	(1,907,418)	(12,428,944)	1,894,595	25,678,244	27,572,839	124
(1,745,413)	(567,897)	(4,430,744)	(1,229,011)	(73,497)	(438,719)	(204,130)	(1,331,177)	(1,447,350)	(11,467,938)	4,305,021	43,240,420	47,545,441	125
(1,578,422)	(2,906,714)	(3,070,920)	(635,274)	(101,097)	(8,260)	(704,986)	(2,968,677)	(2,470,666)	(14,445,016)	735,220	29,248,834	29,984,054	126
(1,645,818)	(734,004)	(1,803,888)	(448,310)	(22,276)	(763,988)	(37,565)	(741,108)	(1,244,395)	(7,441,352)	6,646,865	52,480,426	59,127,291	127
(9,802,839)	(32,231,015)	(20,449,365)	(5,009,400)	(689,427)	(2,920,650)	(2,377,753)	(15,385,401)	(23,481,233)	(112,347,083)	2,692,970	347,983,900	350,676,870	128
(1,302,157)	(2,841,895)	(2,865,550)	(914,059)	(115,307)	(170,303)	(518,060)	(3,252,543)	(3,009,588)	(14,989,462)	(68,207)	57,296,524	57,228,317	129
(2,681,433)	(2,137,297)	(4,087,639)	(682,136)	(60,284)	(84,699)	(70,718)	(2,969,768)	(5,276,366)	(18,050,340)	(82,794)	50,061,740	49,978,946	130
(1,851,500)	(2,778,999)	(2,978,710)	(1,025,012)	(171,341)	-	(1,142,923)	(3,705,310)	(2,322,949)	(15,976,744)	2,743,278	54,718,747	57,462,025	131
(2,584,958)	(5,679,009)												

CONSOLIDATED STATEMENT OF OPERATIONS BY PROGRAM AS AT DECEMBER 31, 2018

#	Municipalities	Type	General Government	Protective Services	Transportation Services	Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer Services	Annual Surplus (Deficit)
Populations 5,000 and under												
1	Alexander	RM	3,763,385	(688,841)	(2,396,006)	(102,991)	(36,683)	(60,948)	(2,659)	(165,574)	2,497,651	2,807,334
2	Alonza	RM	1,509,696	(236,606)	(833,330)	(146,354)	(11,925)	(24,645)	(361,844)	(16,706)	-	(121,714)
3	Altona	T	5,137,575	(1,297,051)	(1,382,266)	(136,940)	(17,179)	(9,405)	(352,211)	(991,880)	990,808	1,941,451
4	Arborg	T	1,136,866	(272,099)	(292,738)	(73,680)	(49,544)	(17,900)	(17,760)	(240,146)	374,448	547,447
5	Argyle	RM	1,485,448	(30,100)	(976,181)	(71,177)	(4,929)	(23,326)	(79,323)	(91,509)	371,536	580,439
6	Armstrong	RM	1,678,176	(220,659)	(682,836)	(37,620)	(11,320)	(28,899)	(102,752)	2,027	-	596,117
7	Beausejour	T	3,144,105	(679,959)	(2,083,605)	(192,594)	(9,267)	(74,274)	(65,352)	(620,243)	64,682	(516,507)
8	Bifrost-Riverton	M	3,231,352	(170,597)	(2,259,629)	(112,019)	(17,959)	46,758	(132,254)	(319,380)	(37,442)	228,830
9	Boisbœuf-Morton	M	3,277,220	(358,661)	(1,408,705)	(160,923)	(14,265)	(69,163)	(210,660)	(440,124)	(1,346)	613,373
10	Brenda-Waskada	M	1,930,884	(113,864)	(1,163,853)	(102,271)	(22,533)	(1,721)	(59,902)	(182,033)	124,055	408,762
11	Carberry	T	1,540,119	(342,890)	(324,913)	(117,799)	(17,905)	(18,718)	(40,113)	(422,831)	(35,534)	219,416
12	Carman	T	4,008,439	(428,166)	(1,198,038)	(179,255)	(55,950)	(1,915)	109,127	(1,096,114)	113,911	1,272,039
13	Cartier	RM	3,274,125	(280,711)	(1,821,918)	(193,135)	(28,482)	5,116	(145,656)	(144,274)	761,341	1,426,406
14	Cartwright-Roblin	M	2,059,734	(707,891)	(652,362)	(114,981)	(16,743)	(79,286)	(51,588)	(300,596)	(31,398)	104,889
15	Churchill	T	1,502,972	(198,000)	(1,122,584)	(273,024)	(18,450)	-	(79,454)	(173,969)	58,417	(304,092)
16	Clanwilliam-Erickson	M	959,990	(78,666)	(545,055)	(100,943)	659	(742)	(36,257)	(73,533)	(76,796)	48,657
17	Coldwell	RM	2,596,014	(105,361)	(724,675)	(175,799)	(15,524)	(52,356)	(57,355)	(101,635)	9,355	1,372,664
18	Cornwallis	RM	1,973,902	(298,587)	(1,135,408)	(172,295)	(8,062)	(95,429)	(43,360)	(7,429)	9,793	223,125
19	Dauphin	RM	3,389,589	(237,770)	(2,351,355)	(33,637)	(12,733)	(19,667)	(127,387)	(449,919)	3,064,915	3,222,036
20	De Salaberry	RM	2,937,738	(222,200)	(1,695,355)	(246,763)	(6,180)	(8,860)	(132,762)	(134,086)	9,174	500,706
21	Deloraine-Winchester	M	2,310,989	1,214,435	(1,450,366)	(93,375)	(30,049)	2,469	(102,198)	(203,276)	(240,384)	1,408,245
22	Dufferin	RM	2,914,770	(144,292)	(1,523,572)	(14,306)	(193,586)	-	(293,993)	(602,403)	(50,697)	91,921
23	Dunnett	V	963,747	(90,887)	(444,183)	(100,480)	(12,460)	44,555	(109,977)	(46,360)	14,446	218,401
24	Ellice-Archie	RM	2,034,758	(47,056)	(1,264,593)	(64,002)	(3,409)	(68,342)	(86,946)	86,936	(17,158)	570,188
25	Elton	RM	1,056,844	(74,753)	(580,834)	(85,367)	(1,653)	(44,104)	(70,358)	(8,170)	(76,100)	115,505
26	Emerson-Franklin	M	3,582,822	(307,167)	(1,301,760)	(190,893)	(57,014)	(24,390)	(53,430)	(153,183)	7,492	1,502,477
27	Ethelbert	M	607,497	(94,919)	(567,259)	(51,981)	(20,395)	(8,730)	(34,048)	(24,106)	18,190	(175,751)
28	Fisher	RM	1,581,350	(148,241)	(668,036)	(311,496)	(15,963)	(14,674)	(87,608)	(19,400)	139,928	455,860
29	Gilbert Plains	M	2,421,246	(156,578)	(1,375,009)	(245,520)	(3,769)	(15,716)	(58,554)	629,198	(134,653)	1,060,645
30	Gillam	T	35,934,151	(1,149,524)	(2,096,499)	(15,072)	(2,135)	(8,098)	-	(1,437,110)	(993,991)	30,231,722
31	Glenboro-South Cypress	M	1,802,396	(167,942)	(888,392)	(177,502)	(47,934)	(18,520)	(92,510)	(151,940)	(16,524)	241,132
32	Glenella-Lansdowne	M	1,539,362	(86,982)	(1,046,006)	(95,745)	(14,592)	(9,991)	(59,187)	(78,705)	60,906	209,060
33	Grahamdale	RM	1,343,311	(190,334)	(621,768)	(116,198)	(15,197)	(14,034)	(67,022)	(17,122)	-	301,636
34	Grand Rapids	T	-	-	-	-	-	-	-	-	-	-
35	Grandview	M	2,507,883	(256,650)	(972,016)	(156,428)	(93,257)	(99,101)	(29,312)	(246,901)	(288,131)	366,087
36	Grassland	M	2,174,771	(38,441)	(1,379,220)	(130,541)	(20,785)	(50,338)	(161,005)	(280,996)	(10,797)	102,648
37	Grey	RM	3,381,937	(305,266)	(2,150,403)	(157,658)	(4,047)	-	(127,623)	(112,290)	(147,916)	376,734
38	Hamiota	M	1,641,127	(240,249)	(233,978)	(94,859)	(17,312)	(41,063)	(107,415)	11,748	2,286	920,285
39	Harrison Park	M	2,986,163	(184,738)	(1,538,793)	(183,732)	(89,577)	(70,446)	(34,373)	(22,414)	65,320	927,410
40	Headingley	RM	3,948,727	(316,321)	(1,343,512)	(75,414)	(77)	(294,893)	(27,146)	(550,292)	(44,889)	1,296,183
41	Kelsey	RM	-	-	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	3,691,048	(531,315)	(1,148,452)	(360,817)	(33,895)	(58,109)	(127,881)	(1,104,723)	54,030	379,886
43	Lac du Bonnet	RM	3,825,337	(256,667)	(2,546,005)	(394,079)	(54,491)	(63,829)	(98,442)	(248,553)	28,445	191,716
44	Lac du Bonnet	T	1,012,251	(251,871)	(412,452)	(114,880)	(1,232)	(34,994)	(53,149)	(133,427)	198,732	208,978
45	Lakeshore	RM	1,982,860	(214,478)	(1,097,623)	(148,839)	(11,108)	(15,986)	(127,668)	(170,492)	(3,974)	192,692
46	Leaf Rapids	T	-	-	-	-	-	-	-	-	-	-
47	Lorne	M	3,505,725	(285,984)	(2,195,770)	(227,551)	(10,461)	(112,396)	(81,962)	(340,841)	(150,722)	100,038
48	Louise	M	2,914,648	(122,667)	(1,211,285)	(370,980)	(64,110)	(52,260)	(140,323)	(301,517)	33,596	685,102
49	Lynn Lake	T	225,236	(79,470)	(451,025)	(59,391)	19,692	(30,032)	(2,510)	(26,645)	(64,449)	(468,594)
50	McCreary	M	899,938	(57,739)	(398,005)	(59,406)	(5,080)	(7,073)	(44,894)	(254,680)	37,887	110,948
51	Melita	T	1,263,602	(401,445)	(280,648)	(54,336)	(15,516)	(11,793)	(56,900)	442,552	2,311,630	3,197,146
52	Minto-Nelson-Bowsman	M	2,134,077	(98,291)	(1,134,510)	(55,767)	(30,586)	(470)	(46,332)	(98,738)	(148,503)	520,880
53	Minnedosa	T	2,876,228	(614,418)	(646,952)	(217,695)	(208,904)	(87,685)	(140,616)	(330,474)	(390,255)	239,229
54	Minto-Odanah	RM	1,286,613	(67,544)	(861,650)	198,419	(10,631)	(24,903)	(64,430)	(63,813)	109,421	501,482
55	Montcalm	RM	2,137,953	(137,384)	(1,378,497)	(153,323)	4,943	20,876	(22,235)	(98,110)	403,900	778,123
56	Morris	RM	5,370,909	(739,434)	(2,441,341)	(80,886)	(2,245)	(8,674)	(124,611)	(335,018)	(21,570)	1,617,130
57	Morris	T	2,525,993	(431,663)	(807,615)	(67,548)	(41,754)	(181,893)	(55,878)	(740,870)	(2,124)	196,648
58	Mossey River	M	1,264,297	(104,033)	(800,674)	(85,924)	(3,563)	(7,175)	(66,161)	(175,560)	(182)	21,025
59	Mountain	RM	2,421,924	(110,739)	(663,802)	(165,306)	(17,911)	(112,640)	(171,575)	(33,238)	36,838	1,183,551
60	Mystery Lake	LGD	(8,564)	-	-	-	-	-	-	-	(8,564)	-
61	Neepawa	T	4,642,698	(768,775)	(1,265,219)	(349,216)	(222,396)	38,493	(239,169)	(432,793)	2,050,561	3,454,184
62	Niverville	T	5,746,082	(564,471)	(1,671,331)	(154,331)	45,161	(42,386)	(146,246)	(295,622)	616,128	3,532,984
63	Norfolk Treherne	M	4,982,496	(206,908)	(4,155,520)	(69,094)	(8,565)	(62,663)	(92,015)	(134,642)	497,090	750,179
64	North Cypress-Langford	M	3,319,416	(92,731)	(1,761,780)	(161,461)	(60,916)	(21,739)	(107,445)	(576,743)	76,004	612,605
65	North Norfolk	M	3,890,092	(428,335)	(1,528,689)	(302,798)	74,325	79,457	(176,545)	(643,413)	1,871,554	2,835,648
66	Oakland-Wawanesa	M	1,807,990	(257,361)	(805,745)	(149,612)	(19,353)	(54,163)	(38,599)	(62,889)	(106,062)	314,206
67	Oakview	RM	2,237,923	(148,853)	(1,273,324)	(119,906)	(7,094)	(45,897)	(107,180)	228,172	80,547	844,388
68	Pembina	M	4,004,449	(389,963)	(2,622,971)	412,634	(12,491)	-	(182,255)	(113,704)	(19,108)	1,076,591
69	Pinawa	LGD	1,453,011	742,594	(769,271)	(309,759)</						

CONSOLIDATED STATEMENT OF OPERATIONS BY PROGRAM AS AT DECEMBER 31, 2018

#	Municipalities	Type	General Government	Protective Services	Transportation Services	Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer Services	Annual Surplus (Deficit)
79	Roland	RM	1,240,476	(87,467)	(898,845)	(47,356)	(23,024)	(412)	(11,695)	(90,631)	(48,844)	32,202
80	Rosedale	RM	657,356	575,522	(776,852)	(104,552)	(5,109)	6,326	(32,844)	12,495	555,312	887,654
81	Rossburn	M	1,369,056	(73,384)	(1,203,363)	(6,600)	(43,750)	(32,265)	(69,152)	(211,846)	(638,827)	(910,131)
82	Rosser	RM	3,784,054	(420,426)	(1,625,038)	(44,664)	(4,739)	(175,071)	(380,470)	(178,398)	421,825	1,377,073
83	Russell-Binscarth	M	3,651,989	(554,514)	(1,406,104)	(122,080)	(107,706)	(20,012)	(336,610)	(672,447)	3,241,006	3,673,522
84	Sifton	RM	1,756,175	(88,422)	(768,611)	(111,404)	(959)	4,585	(107,004)	191,309	(81,076)	794,593
85	Snow Lake	T	1,729,304	(93,232)	(546,296)	25,406	(984)	82,879	(12,610)	(309,983)	1,538,604	2,413,088
86	Souris-Glenwood	M	3,012,597	347,094	(1,154,055)	(234,639)	(42,795)	(16,320)	(194,487)	(309,501)	(312,959)	1,094,935
87	St. François Xavier	RM	498,589	(152,444)	(422,174)	(55,143)	(905)	(45,479)	(49,710)	(33,155)	485,902	225,481
88	St. Laurent	RM	1,441,015	(192,729)	(439,526)	(202,381)	(95,814)	(81,797)	(45,328)	(20,656)	-	362,784
89	St. Pierre-Jolys	V	1,532,148	(223,046)	(347,144)	(53,556)	5,311	(3,930)	(38,034)	(307,868)	110,590	674,471
90	Ste. Anne	T	2,192,159	(812,494)	(543,815)	(142,597)	(2,195)	(500)	127,191	(148,888)	143,844	812,705
91	Ste. Rose	M	1,919,187	(269,599)	(775,007)	(81,959)	(61,083)	(23,280)	(125,004)	(357,953)	(32,749)	192,553
92	Stonewall	T	4,676,476	(902,215)	(924,544)	(194,556)	(123,142)	(29,246)	-	(1,417,213)	2,471,343	3,556,903
93	Stuartburn	RM	1,280,808	(94,042)	(615,844)	(140,086)	(11,843)	(5,687)	(141,763)	(26,244)	158,212	403,511
94	Swan River	T	3,883,781	(968,546)	(910,567)	(637,305)	(61,133)	(36,469)	(132,168)	(1,609,296)	1,069,383	597,680
95	Swan Valley West	M	2,845,433	(176,548)	(1,794,517)	(144,977)	(63,084)	(26,200)	(83,957)	(299,903)	(14,498)	241,749
96	Teulon	T	828,008	(214,968)	(231,135)	(20,891)	(2,656)	(31,063)	(30,434)	(114,643)	(21,224)	160,994
97	Thompson	RM	1,617,666	(73,897)	(1,102,500)	61,460	(46,637)	4,911	(81,764)	(129,852)	(47,648)	201,739
98	Two Borders	M	4,167,690	514,801	(2,440,223)	(137,750)	(22,971)	(14,195)	(138,471)	(265,060)	7,918	1,671,739
99	Victoria	RM	1,956,336	(219,872)	(790,264)	(178,916)	(16,167)	(12,199)	(118,031)	(338,196)	110,970	393,661
100	Victoria Beach	RM	1,610,553	(371,634)	(482,354)	(133,950)	(5,980)	(216,713)	-	(38,788)	(263,075)	98,059
101	Virden	T	3,464,985	(711,712)	(1,056,706)	66,932	(2,928)	34,041	(129,627)	(1,552,669)	4,895,266	5,007,582
102	Wallace-Woodworth	RM	6,296,511	(324,742)	(3,406,800)	(207,653)	(34,866)	(115,012)	(245,823)	1,070,287	(26,813)	3,005,089
103	West Interlake	RM	1,785,756	109,703.00	(864,449)	11,386	(23,726)	(37,747)	(87,833)	(75,237)	(79,331)	738,522
104	Westlake-Gladstone	M	3,992,388	(291,264)	(2,834,730)	(253,665)	(3,166)	(65,861)	52,521	(198,389)	983,156	1,380,990
105	Whitehead	RM	1,465,028	(197,432)	(661,695)	(50,488)	(1,597)	(49,198)	(50,919)	(28,477)	6,131	431,353
106	Whitemouth	RM	1,489,719	(223,853)	(743,247)	(97,318)	(21,035)	(22,281)	(40,322)	(62,010)	(184,661)	94,992
107	Winnipeg Beach	T	1,501,638	(375,666)	(751,191)	(120,033)	(5,431)	(41,088)	(81,272)	(229,465)	(42,276)	(144,784)
108	Woodlands	RM	3,455,856	(296,258)	(1,921,901)	(244,966)	(44,354)	(63,037)	(148,618)	(200,902)	152,346	688,166
109	Yellowhead	RM	2,677,982	(156,665)	(1,907,216)	(224,717)	(80,059)	(227,411)	(180,863)	104,996	25,725	31,772
Population over 5,000												
110	Brokenhead	RM	3,931,841	(148,328)	(1,636,341)	(106,512)	(22,748)	24,885	(207,255)	(317,758)	381,757	1,899,541
111	East St. Paul	RM	8,640,436	(792,516)	(3,389,106)	(611,940)	(7,511)	(352,101)	-	(745,921)	(147,859)	2,593,482
112	Gimli	RM	7,711,028	(1,015,818)	(2,752,675)	(719,564)	(90,360)	(99,741)	(1,048,097)	62,800	8,191,926	10,239,499
113	Hanover	RM	8,368,632	(1,251,621)	(4,272,602)	(597,182)	(8,602)	176,542	(76,158)	(822,892)	23,767	1,539,884
114	La Broquerie	RM	4,403,923	(385,484)	(2,522,089)	(119,570)	(12,932)	(223,040)	(35,838)	(559,767)	1,382,236	1,927,439
115	Macdonald	RM	7,404,412	(375,032)	(4,305,810)	(178,418)	(30,194)	763,692	(1,357,386)	(555,069)	666,581	2,032,776
116	Portage la Prairie	RM	7,096,363	(688,375)	(3,657,409)	(224,798)	(66,726)	95,963	(343,901)	(845,095)	739,476	2,105,498
117	Rhineland	M	6,189,777	(448,965)	(2,740,857)	128,899	(42,169)	(101,600)	(103,487)	(298,531)	35,245	2,618,312
118	Ritchot	RM	4,675,289	(589,187)	(2,406,049)	77,250	(10,727)	309,585	70,010	(996,804)	1,132,598	2,261,965
119	Rockwood	RM	6,060,653	(553,319)	(3,649,613)	(378,690)	(4,241)	22,950	(28,309)	(558,191)	(1,274,017)	(362,777)
120	Springfield	RM	14,586,840	(1,364,677)	(6,421,939)	(1,176,891)	(25,934)	(278,984)	(1,087,637)	(1,377,317)	51,433	2,904,894
121	St. Andrews	RM	7,798,066	(1,406,888)	(3,917,411)	(272,492)	(22,250)	(34,985)	(165,411)	(515,415)	9,426,927	10,890,141
122	St. Clements	RM	7,121,581	(975,521)	(4,992,715)	(545,218)	(48,061)	409,391	(169,595)	(378,760)	56,028	477,130
123	Ste. Anne	RM	2,534,019	(435,043)	(1,425,310)	(103,089)	(53,158)	74,623	(29,611)	(18,350)	-	544,081
124	Stanley	RM	5,466,189	(696,556)	(2,550,583)	38,230	(73,598)	(167,924)	(253,903)	(153,566)	286,306	1,894,595
125	Taché	RM	8,802,371	(500,866)	(4,449,174)	(1,222,373)	(73,497)	553,471	(133,176)	(738,263)	2,066,528	4,305,021
126	The Pas	T	8,425,872	(2,802,322)	(1,520,301)	(403,796)	(55,089)	(8,260)	(638,401)	(1,746,894)	(515,589)	735,220
127	West St. Paul	RM	9,552,011	(388,233)	(1,797,827)	(293,180)	(14,138)	(303,943)	(37,565)	(376,350)	306,090	6,646,865
Cities												
128	Brandon	C	46,953,267	(22,520,634)	(9,904,054)	(862,776)	(346,363)	(824,252)	(2,324,625)	(7,322,486)	(155,107)	2,692,970
129	Dauphin	C	7,904,672	(2,590,936)	(2,334,096)	(348,604)	(44,800)	(140,632)	(422,627)	(2,093,569)	2,385	(68,207)
130	Flin Flon	C	8,153,654	(2,046,370)	(2,873,131)	(462,811)	(60,284)	10,603	(70,718)	(2,460,018)	(273,719)	(82,794)
131	Morden	C	8,182,709	(2,495,627)	(2,934,738)	73,248	(139,138)	3,330	646,625	(2,347,999)	1,754,868	2,743,278
132	Portage la Prairie	C	12,788,835	(4,680,191)	(2,028,526)	267,403	(191,564)	186,676	(426,428)	(3,810,814)	28,175,200	30,280,591
133	Selkirk	C	14,012,839	(3,550,144)	(2,868,060)	(611,721)	(259,748)	(20,437)	(433,979)	(2,345,852)	4,340,940	8,263,838
134	Steinbach	C	14,043,355	(3,826,849)	(3,181,798)	(78,972)	39,127	(201,062)	272,406	(2,987,486)	6,501,559	10,580,280
135	Thompson	C	17,821,199	(6,342,857)	(3,341,286)	520,414	(211,284)	137,838	(316,149)	(4,104,104)	24,076,684	28,240,455
136	Winkler	C	15,604,814	(3,810,666)	(3,594,611)	(605,340)	(85,910)	(297,175)	(552,833)	(2,110,062)	982,919	5,531,136
137	Winnipeg	C	247,064,000	6,081,000	(50,605,000)	(44,743,000)	(23,650,000)	123,860,000	(26,118,000)	(86,131,000)	149,512,000	295,270,000

Summary

Municipalities (excluding Cities)												
Populations 5,000 and under		294,382,356	(25,760,811)	(127,156,488)	(14,146,843)	(2,719,165)	(3,465,575)	(10,516,959)	(25,776,199)	33,061,811	117,902,131	
Populations over 5,000		128,769,303	(14,818,751)	(58,407,811)	(6,709,334)	(6						

CONSOLIDATED STATEMENT OF OPERATIONS - REVENUE AS AT DECEMBER 31, 2018

#	Municipalities	Type	Education Requisition	Property Taxes (including GIL)								
				Municipal Taxes								
				General Municipal (at large)	LUD	Rural (at large)	Special Services Levies	Debt Charges	Deferred Surplus	Reserves	Grants in Lieu of Taxation	Total Municipal Taxes
Populations 5,000 and under												
1	Alexander	RM	5,655,700	3,814,873	-	-	3,958	43,814	-	178,099	138,494	4,179,238
2	Alonza	RM	941,346	157,353	25,577	406,683	59,164	-	-	150,157	86,151	885,085
3	Altona	T	3,216,292	2,048,088	-	-	1,715,381	231,949	-	554,166	69,327	4,618,911
4	Arborg	T	681,636	809,164	-	-	433	142,121	-	93,974	80,280	1,125,972
5	Argyle	RM	1,144,639	497,451	130,159	827,830	11,641	24,551	-	192,194	3,367	1,687,193
6	Armstrong	RM	1,020,192	1,367,239	-	-	-	-	-	78,836	78,104	1,524,179
7	Beausejour	T	2,376,340	1,873,990	-	-	361,492	392,907	-	162,429	138,798	2,929,616
8	Bifrost-Riverton	M	2,207,599	2,960,109	-	-	160,208	60,620	-	-	95,858	3,276,795
9	Boisbriand-Morton	M	2,611,281	2,717,651	-	-	470,366	394,777	-	-	83,109	3,665,903
10	Brenda-Waskada	M	3,340,235	633,077	-	-	1,218,296	206,977	-	-	4,973	2,063,323
11	Carberry	T	825,267	657,629	-	-	554,339	95,811	42,223	92,423	34,438	1,476,863
12	Carman	T	1,796,615	2,296,062	-	-	297,880	378,732	-	35,962	46,507	3,055,143
13	Cartier	RM	4,122,372	1,352,288	174,802	1,264,500	-	180,487	-	474,095	38,649	3,484,821
14	Cartwright-Roblin	M	924,101	1,449,342	10,999	-	154,086	51,095	-	-	12,554	1,678,076
15	Churchill	T	721,445	1,113,775	-	-	93,980	82,060	-	2,980	919,501	2,212,296
16	Clanwilliam-Erickson	M	714,669	992,092	-	-	125,183	46,020	-	-	30,919	1,194,214
17	Coldwell	RM	972,684	619,208	87,919	403,806	143,640	-	30,117	-	47,264	1,331,954
18	Cornwallis	RM	3,569,181	1,162,935	-	-	92,216	16,144	-	154,991	215,351	1,641,637
19	Dauphin	RM	2,740,733	2,960,644	-	-	-	174,560	-	558,077	80,960	3,774,241
20	De Salaberry	RM	4,320,610	921,168	445,513	726,787	202,659	210,444	-	443,396	21,514	2,971,481
21	Deloraine-Winchester	M	1,604,291	304,438	-	-	2,245,945	22,215	-	-	51,272	2,623,870
22	Dufferin	RM	3,821,834	2,614,489	-	-	13,335	285,309	-	296,365	25,848	3,235,346
23	Dunottar	V	891,779	1,150,038	-	-	594,550	-	-	-	6,091	1,750,679
24	Ellice-Archie	RM	1,779,816	1,701,939	-	-	63,595	-	-	-	35,102	1,800,636
25	Elton	RM	2,803,861	1,023,302	-	-	5,536	213,612	-	172,011	59,721	1,474,182
26	Emerson-Franklin	M	3,361,918	1,448,014	224,260	1,554,804	303,073	142,841	-	-	245,588	3,918,580
27	Ethelbert	M	381,511	255,271	-	252,094	150,869	-	-	-	22,844	681,078
28	Fisher	RM	1,383,182	507,724	97,758	572,545	-	55,613	-	154,654	63,162	1,451,456
29	Gilbert Plains	M	1,591,406	2,295,830	-	-	262,069	69,194	-	-	81,016	2,708,109
30	Gillam	T	172,151	250,137	-	-	-	-	-	-	5,665,000	5,915,137
31	Glenboro-South Cypress	M	2,406,878	1,434,488	-	-	351,584	56,560	-	-	329,901	2,172,533
32	Glenella-Lansdowne	M	1,335,455	1,168,931	-	-	82,372	158,840	-	134,015	6,448	1,550,606
33	Grahamdale	RM	1,075,535	1,236,594	-	-	-	-	-	112,500	170,892	1,519,986
34	Grand Rapids	T	-	-	-	-	-	-	-	-	-	-
35	Grandview	M	1,510,320	1,307,027	-	-	1,412,394	38,732	-	-	143,179	2,901,332
36	Grassland	M	2,106,254	2,331,040	65,790	-	131,632	41,368	-	-	46,695	2,616,525
37	Grey	RM	3,067,780	1,362,617	422,310	1,524,142	47,140	163,651	-	-	54,237	3,574,097
38	Hamiota	M	1,788,207	1,298,982	-	-	377,684	100,874	-	204,729	25,983	2,008,252
39	Harrison Park	M	2,656,933	2,039,823	253,338	-	1,031,359	142,363	-	-	40,565	3,507,448
40	Headingley	RM	7,465,019	2,807,574	-	-	-	409,112	-	-	306,106	3,522,792
41	Kelsey	RM	-	-	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	3,462,276	2,209,321	13,526	-	368,084	947,407	-	574,555	57,936	4,170,829
43	Lac du Bonnet	RM	5,812,330	3,191,299	-	-	-	-	313,366	-	272,883	3,777,548
44	Lac du Bonnet	T	961,974	773,526	-	-	101,789	181,148	-	103,003	93,391	1,252,857
45	Lakeshore	RM	1,230,325	1,763,103	22,869	41,410	95,488	65,449	-	-	34,617	2,022,936
46	Leaf Rapids	T	-	-	-	-	-	-	-	-	-	-
47	Lorne	M	3,823,609	751,655	932,094	1,480,895	337,270	115,386	40,342	-	19,512	3,677,154
48	Louise	M	2,219,655	4,211	2,805,136	-	260,806	96,299	-	-	28,422	3,194,874
49	Lynn Lake	T	81,960	668,877	-	-	15,764	-	-	-	189,800	874,441
50	McCreary	M	679,119	410,557	-	-	552,200	10,492	-	-	39,002	1,012,251
51	Melita	T	580,765	1,026,514	-	-	290,633	158,657	-	29,438	27,069	1,532,311
52	Minitonas-Bowsman	M	2,162,810	335,794	-	-	2,190,666	-	-	-	59,588	2,586,048
53	Minnedosa	T	1,788,320	2,218,916	-	-	117,650	-	-	574,854	115,823	3,027,243
54	Minto-Odanah	RM	1,825,892	1,103,527	-	-	5,892	-	-	308,337	21,162	1,438,918
55	Montcalm	RM	3,234,024	632,284	201,995	733,371	333,224	-	-	283,933	28,576	2,213,383
56	Morris	RM	5,228,951	1,532,988	217,995	1,120,228	269,468	552,143	-	409,682	16,047	4,118,551
57	Morris	T	1,369,436	1,699,638	-	-	483,972	172,214	-	35,683	93,018	2,484,525
58	Mossie River	M	674,504	37,527	-	572,611	430,626	-	-	-	46,075	1,086,839
59	Mountain	RM	552,253	761,039	106,270	466,784	-	47,457	-	69,820	81,440	1,532,810
60	Mystery Lake	LGD	138,761	-	-	-	-	-	-	-	-	-
61	Neepawa	T	2,302,443	2,930,793	-	-	338,792	383,467	-	501,764	183,090	4,337,906
62	Niverville	T	3,700,989	1,575,763	-	-	1,037,149	69,626	-	613,704	28,785	3,325,027
63	Norfolk Treheme	M	1,701,199	2,132,012	-	-	132,902	8,070	-	-	11,584	2,284,568
64	North Cypress-Langford	M	7,728,589	362,136	-	-	2,541,639	29,339	9,744	-	580,730	3,523,588
65	North Norfolk	M	5,123,708	1,558,611	65,710	-	1,230,883	151,355	-	-	42,360	3,048,919
66	Oakland-Wawanesa	M	2,193,897	911,797	-	-	793,036	153,479	-	-	17,731	1,876,043
67	Oakview	RM	3,052,280	1,004,705	147,501	-	1,303,017	70,686	-	-	9,591	2,535,500
68	Pembina	M	3,618,688	1,604,921	121,145	1,950,464	304,223	173,425	-	-	35,507	4,189,685
69	Pinawa	LGD	2,433,239	944,660	-	-	63,736	178,912	-	158,702	1,077,324	2,423,334
70	Piney	RM	1,542,826	1,038,568	-	-	-	-	-	-	66,479	1,105,047
71	Pipstone	RM	5,998,860	1,821,760	266,843	-	1,702,614	203,083	-	-	16,471	4,010,771
72	Powerview-Pine Falls	T	488,620	561,572	-	-	423,654	243,108	-	30,348	47,833	1,306,515
73	Prairie Lakes	RM	1,771,015	1,008,243	197,381	-	1,074,978	55,049	83,224	461,726	24,046	2,904,647
74	Prairie View	M	2,940,966	3,107,184	52,856	-	437,764	74,660	-	-	78,326	3,750,790
75	Reynolds	RM	2,408,764	556,122	-	-	-	-	-	45,645	57,761	659,528
76	Riding Mountain West	RM	2,156,220	5								

CONSOLIDATED STATEMENT OF OPERATIONS - REVENUE AS AT DECEMBER 31, 2018

Net Taxes Added (Cancelled)	Discounts	Business Taxes	User Fees	Permit, Licenses & Fines	Investment Income	Other Revenue	Water & Sewer	Grants Province of Manitoba	Grants Other	Total Revenue	#
61,453	-	-	570,455	175,887	108,039	192,004	2,609,292	451,201	226,028	8,573,597	1
21,319	-	-	216,583	2,000	11,590	560,697	-	397,270	198,227	2,292,771	2
26,370	40,085	229,651	1,483,888	53,398	181,382	522,266	3,617,484	1,011,446	417,010	12,201,891	3
23,777	-	-	294,843	4,018	31,257	147,391	529,496	549,327	2,194	2,708,275	4
11,227	-	-	160,496	11,473	56,812	124,834	579,499	83,877	96,062	2,811,473	5
49,101	-	-	256,292	5,160	82,007	162,538	-	440,071	215	2,519,563	6
54,019	-	-	730,297	5,725	92,266	80,016	713,109	828,547	293,496	5,727,091	7
152,444	-	-	427,598	192	37,112	146,870	22,854	435,800	324,177	4,823,842	8
34,896	-	-	552,510	11,766	1,583	206,637	492,683	519,368	151,661	5,637,007	9
270,104	-	-	181,213	30	172,521	108,199	603,455	123,705	119,161	3,641,711	10
37,921	-	4,961	382,234	36,671	27,557	184,277	135,129	364,713	181,108	2,831,434	11
44,643	-	1,693	867,135	164,394	48,224	205,666	1,426,901	1,074,162	954,378	7,842,339	12
80,682	-	875	265,599	43,883	94,839	55,536	2,053,318	712,836	181,390	6,973,779	13
14,570	-	121	723,946	121	51,318	50,359	91,819	879,434	131,643	3,621,407	14
5,533	-	-	1,412,617	14,051	332,351	373,445	1,071,255	1,407,830	45,998	6,875,376	15
5,653	-	-	117,864	14,041	15,819	89,963	219,435	141,496	67,006	1,865,491	16
35,488	-	259	78,315	9,058	11,865	157,777	54,360	1,155,386	348,672	3,183,134	17
78,125	-	-	299,729	131,019	101,653	99,032	52,724	344,715	233,744	2,982,378	18
49,643	-	-	565,629	7,601	80,436	121,235	3,327,930	312,432	531,567	8,770,714	19
46,523	-	-	476,594	61,041	69,953	155,797	297,471	318,749	273,782	4,671,391	20
15,913	-	-	218,201	11,078	56,942	262,920	571,822	1,826,496	161,353	5,748,595	21
42,966	-	-	370,985	27,012	43,947	69,740	1,259,834	296,447	198,657	5,544,934	22
22,316	-	-	90,368	79,509	27,818	124,589	11,319	194,909	231,837	2,533,344	23
85,169	(18,138)	-	197,504	-	63,507	441,914	97,803	156,372	101,295	2,926,062	24
19,433	-	-	127,695	17,123	78,504	58,052	512,118	71,023	115,325	2,473,455	25
24,268	(7,997)	-	478,316	32,440	40,770	60,487	1,077,482	345,010	1,073,656	7,043,012	26
3,098	(4,581)	136	89,059	898	32,773	87,162	127,301	71,796	40,745	1,129,465	27
65,785	-	-	104,526	1,181	40,604	56,931	351,744	485,692	98,504	2,656,423	28
14,406	-	737	315,046	5,024	53,951	613,985	572,781	522,865	564,152	5,371,056	29
-	-	3,805	443,032	17,775	8,231	31,528,225	433,408	299,043	76,661	38,725,317	30
32,877	-	-	246,535	58,321	33,723	59,436	10,756	200,353	134,112	2,948,646	31
10,641	(2,650)	-	78,418	10,782	20,720	99,533	525,984	200,471	78,624	2,573,129	32
7,625	-	-	160,489	25,947	63,935	51,948	-	684,186	-	2,514,116	33
-	-	-	-	-	-	-	-	-	-	-	34
21,962	-	797	382,370	6,496	10,823	149,190	572,019	328,913	141,690	4,515,592	35
35,846	-	-	380,100	6,210	24,669	215,127	247,679	245,244	183,146	3,954,546	36
64,688	(36,813)	222	182,687	30,946	132,013	74,783	2,203,613	419,484	152,557	6,798,277	37
13,486	-	-	458,651	31,589	11,345	281,786	236,985	945,427	168,638	4,156,159	38
74,765	-	-	332,949	227	140,592	92,637	456,977	406,516	113,083	5,125,194	39
575,019	-	-	646,146	169,524	214,743	711,397	2,128,586	548,728	316,616	8,833,551	40
-	-	-	-	-	-	-	-	-	-	-	41
113,854	-	-	829,627	26,863	44,373	169,066	808,796	1,458,001	245,894	7,867,303	42
108,792	-	-	532,869	615	124,459	195,371	45,071	462,108	225,728	5,472,561	43
14,366	-	-	32,128	35,878	58,195	28,744	559,210	254,909	155,604	2,391,891	44
19,359	(11,726)	-	190,438	2,349	16,853	304,813	22,891	100,821	135,211	2,803,945	45
-	-	-	-	-	-	-	-	-	-	-	46
36,312	-	-	752,478	36,437	21,383	263,018	444,096	241,985	384,411	5,857,274	47
20,260	-	-	520,176	6,992	92,984	294,935	753,104	234,633	164,208	5,282,166	48
2,253	(6,701)	500	74,836	2,660	14,243	136,458	431,049	138,597	88,134	1,756,470	49
7,557	-	442	70,600	2,129	11,515	125,533	253,886	169,791	58,473	1,712,177	50
22	-	1,402	161,360	1,885	10,612	214,779	3,159,990	611,222	528,345	6,221,928	51
7,901	-	262	203,970	4,706	8,277	199,320	161,969	1,472,610	246,430	4,891,493	52
28,592	-	-	628,905	48,305	94,495	109,848	1,181,033	571,640	323,014	6,013,075	53
26,544	-	-	178,175	10,380	59,383	238,190	293,331	218,500	142,958	2,606,379	54
14,644	-	199,626	369,935	77,867	45,186	576,457	1,106,866	87,568	174,124	4,865,656	55
91,108	-	-	384,530	25,767	100,660	956,528	1,444,978	686,589	600,132	8,408,843	56
68,798	-	-	501,294	19,128	23,419	222,058	987,851	400,819	173,477	4,881,369	57
4,662	(10,496)	335	128,263	1,842	43,894	48,717	197,630	132,546	374,482	2,008,714	58
(20,212)	-	4,788	766,091	4,304	54,568	65,803	161,972	500,439	172,961	3,243,524	59
-	-	9,939	-	-	7,225	-	-	-	-	17,164	60
291,254	-	-	622,831	22,728	207,722	247,874	2,267,839	1,099,628	1,726,488	10,824,270	61
260,582	-	-	771,126	82,528	107,389	1,635,572	1,618,277	1,360,230	293,376	9,454,107	62
28,822	-	-	225,143	20,917	51,497	345,678	718,102	3,111,289	176,335	6,962,351	63
64,994	-	-	541,187	31,192	133,174	271,626	207,059	223,962	254,868	5,251,650	64
54,653	1,060	-	487,080	43,525	115,074	165,635	3,661,605	839,968	267,505	8,685,024	65
44,190	-	-	173,992	4,238	24,033	91,117	174,512	196,251	123,007	2,707,383	66
31,598	-	-	195,162	25,214	71,810	574,839	319,616	255,701	139,593	4,149,033	67
64,112	-	465	246,304	690	44,486	232,917	701,974	899,878	168,385	6,548,896	68
42,851	-	-	704,682	20,173	39,708	214,363	784,390	296,804	327,968	4,854,273	69
29,383	-	-	140,384	20,203	43,812	337,155	-	432,683	174,958	2,283,625	70
418,376	-	81,914	440,548	16,056	227,825	2,543,066	990,028	290,665	160,588	9,179,837	71
8,460	-	-	232,926	17,603	22,228	74,889	454,369	295,662	103,199	2,515,851	72
19,654	-	-	195,611	15,535	21,753	76,094	125,469	296,166	116,202	3,771,131	73
16,589	-	490	467,654	42,658	146,754	725,704	3,045,599	1,298,272	171,792	9,666,302	74
41,044	-	-	94,596	-	55,137	44,406	-</td				

CONSOLIDATED STATEMENT OF OPERATIONS - REVENUE AS AT DECEMBER 31, 2018

#	Municipalities	Type	Education Requisition	Property Taxes (including GIL)								
				Municipal Taxes								
				General Municipal (at large)	LUD	Rural (at large)	Special Services Levies	Debt Charges	Deferred Surplus	Reserves	Grants in Lieu of Taxation	Total Municipal Taxes
79	Roland	RM	2,420,359	1,035,094	-	-	60,819	30,550	-	153,963	10,096	1,290,522
80	Rosedale	RM	1,339,385	171,612	33,686	669,582	38,605	15,480	-	179,465	35,422	1,143,852
81	Rossburn	M	695,112	936,150	-	-	434,459	24,353	-	-	18,208	1,413,170
82	Rosser	RM	6,569,632	2,001,948	-	-	-	401,999	-	-	156,698	2,560,645
83	Russell-Binscarth	M	1,861,140	2,555,048	503,617	-	131,114	24,557	-	-	123,420	3,337,756
84	Sifton	RM	1,551,101	939,324	212,683	857,468	-	-	-	-	59,596	2,069,071
85	Snow Lake	T	1,080,142	1,225,989	-	-	-	148,288	-	53,789	1,010,380	2,438,446
86	Souris-Glenwood	M	2,633,295	919,550	-	-	1,858,092	42,479	-	-	72,747	2,892,868
87	St. François Xavier	RM	1,504,049	980,102	-	-	-	107,652	-	142,030	9,135	1,238,919
88	St. Laurent	RM	870,173	1,280,072	-	-	30,124	29,931	-	29,030	45,576	1,414,733
89	St. Pierre-Jolys	V	581,225	614,303	-	-	356,876	80,527	-	-	33,957	1,085,663
90	Ste. Anne	T	1,201,555	390,196	-	-	1,186,822	256,049	-	-	32,994	1,866,061
91	Ste. Rose	M	1,083,176	1,079,204	-	-	403,372	26,470	-	88,383	43,733	1,641,162
92	Stonewall	T	3,948,128	2,257,118	-	-	211,986	363,251	-	351,910	35,509	3,219,774
93	Stuartburn	RM	875,213	693,929	-	-	118,867	-	-	136,893	19,562	969,251
94	Swan River	T	2,842,840	1,446,979	-	-	1,949,211	531,574	-	144,597	202,917	4,275,278
95	Swan Valley West	M	3,318,479	2,131,743	256,063	550,587	-	51,855	-	-	50,490	3,040,738
96	Teulon	T	766,215	670,251	-	-	18,238	-	-	49,325	13,813	751,627
97	Thompson	RM	1,657,186	580,110	69,403	687,568	60,401	67,489	-	186,949	2,696	1,654,616
98	Two Borders	M	4,246,193	1,211,878	93,463	-	3,251,673	120,410	-	-	45,725	4,723,149
99	Victoria	RM	1,052,710	756,299	299,556	657,325	98,402	24,815	-	242,374	10,543	2,089,314
100	Victoria Beach	RM	2,101,076	1,786,752	-	-	-	-	-	102,507	2,638	1,891,897
101	Virden	T	2,030,538	3,152,795	-	-	80,430	396,526	-	36,701	119,035	3,785,487
102	Wallace-Woodworth	RM	4,645,902	5,617,465	169,630	-	-	423,471	-	-	159,261	6,369,827
103	West Interlake	RM	1,458,463	537,212	151,287.00	-	1,187,880	-	21,348	-	133,304	2,031,031
104	Westlake-Gladstone	M	3,227,135	2,472,676	57,400	-	-	196,375	-	1,489,311	89,574	4,305,336
105	Whitehead	RM	2,229,254	460,478	42,580	697,766	188,928	103,699	-	240,375	40,707	1,774,533
106	Whitemouth	RM	1,134,485	1,220,074	-	-	-	84,235	29,647	64,746	141,390	1,540,092
107	Winnipeg Beach	T	1,130,738	1,511,608	-	-	-	268,201	-	7,464	20,466	1,807,739
108	Woodlands	RM	3,444,429	1,183,694	184,142	1,327,852	28,622	79,195	-	549,829	47,307	3,400,641
109	Yellowhead	RM	1,849,520	2,864,540	-	-	115,263	105,957	-	-	43,302	3,129,062
Population over 5,000												
110	Brokenhead	RM	4,278,542	1,093,559	397,206	1,844,754	448,221	224,128	-	172,129	55,293	4,235,290
111	East St. Paul	RM	10,948,052	4,294,688	-	-	2,173,337	486,767	-	-	85,710	7,040,502
112	Gimli	RM	6,416,384	6,405,467	-	-	-	1,522,220	-	152,863	114,427	8,194,977
113	Hanover	RM	11,377,867	582,325	1,001,527	-	4,375,208	1,121,304	-	788,100	112,217	7,980,681
114	La Broquerie	RM	3,883,525	1,637,197	410,611	1,292,861	-	792,847	-	117,214	97,574	4,348,304
115	Macdonald	RM	14,473,626	6,255,313	-	-	-	428,205	-	-	77,892	6,761,410
116	Portage la Prairie	RM	12,851,825	5,560,990	29,770	-	114,315	851,459	-	1,055,081	108,916	7,720,531
117	Rhineland	M	8,283,946	2,083,886	535,928	1,789,161	297,735	225,715	-	-	49,579	4,982,004
118	Ritchot	RM	7,661,415	3,093,754	-	-	476,129	574,499	-	246,930	53,851	4,445,163
119	Rockwood	RM	7,362,378	2,819,767	-	-	204,385	165,570	-	825,431	333,114	4,348,267
120	Springfield	RM	20,265,206	10,903,697	-	-	-	1,142,670	-	-	529,551	12,575,918
121	St. Andrews	RM	11,883,221	7,481,764	-	-	-	3,909	-	-	135,320	7,620,993
122	St. Clements	RM	11,045,277	5,839,724	-	-	167,700	673,060	-	711,294	220,686	7,612,464
123	Ste. Anne	RM	4,908,892	452,175	124,827	1,702,315	16,097	98,767	-	193,284	28,523	2,615,988
124	Stanley	RM	9,223,584	3,408,012	-	-	620,867	627,143	-	758,312	52,967	5,467,301
125	Taché	RM	9,251,794	2,358,145	1,016,422	2,031,078	308,144	697,551	-	535,219	78,148	7,024,707
126	The Pas	T	3,874,635	4,718,719	-	-	-	632,154	106,487	449,243	904,721	6,811,324
127	West St. Paul	RM	7,683,197	3,107,562	-	-	88,253	563,411	-	105,640	57,277	3,922,143
Cities												
128	Brandon	C	48,119,680	29,529,863	-	-	212,551	3,687,928	-	6,822,461	2,326,880	42,579,683
129	Dauphin	C	5,468,904	5,289,174	-	-	-	38,699	-	447,428	391,171	6,166,472
130	Flin Flon	C	4,726,392	1,324,040	-	-	2,141,904	991,623	-	501,099	5,009,822	9,968,488
131	Morden	C	7,168,711	3,640,803	-	-	2,952,309	833,165	-	245,037	259,699	7,931,013
132	Portage la Prairie	C	8,829,936	7,967,653	-	-	147,484	1,468,798	-	866,783	874,901	11,325,619
133	Selkirk	C	9,207,440	8,017,959	-	-	-	720,203	-	1,140,512	1,227,840	11,106,514
134	Steinbach	C	16,715,815	6,356,242	-	-	4,935,932	2,134,601	-	1,151,501	192,523	14,770,799
135	Thompson	C	9,990,974	7,758,322	-	-	573,340	1,250,268	-	455,693	5,608,240	15,645,863
136	Winkler	C	12,628,720	4,155,793	-	-	5,653,735	435,918	-	-	85,522	10,330,968
137	Winnipeg	C	497,237,079	565,238,000	-	-	-	65,006,000	-	34,837,000	23,374,000	688,455,000

Summary

	Municipalities (excluding Cities)										
	Populations 5,000 and under	240,432,558	146,283,271	9,244,338	20,745,731	43,264,139	13,333,771	645,958	13,109,905	16,153,645	262,780,758
	Populations over 5,000	165,673,366	72,096,744	3,516,291	8,660,169	9,290,391	10,831,379	106,487	6,110,740	3,095,766	113,707,967
	Sub-total	406,105,924	218,380,015	12,760,629	29,405,900	52,554,530	24,165,150	752,445	19,220,645	19,249,411	376,488,725
	Cities (excluding Winnipeg)	122,856,573	74,039,849	-	-	16,617,255	11,561,203	-	11,630,514	15,976,598	129,825,419
	City of Winnipeg	497,237,079	565,238,000	-	-	-	65,006,000	-	34,837,000	23,374,000	688,455,000
	Total	1,026,199,576	857,657,864	12,760,629	29,405,900	69,171,785	100,732,353	752,445	65,688,159	58,600,009	1,194,769,144

CONSOLIDATED STATEMENT OF OPERATIONS - REVENUE AS AT DECEMBER 31, 2018

Net Taxes Added (Cancelled)	Discounts	Business Taxes	User Fees	Permit, Licenses & Fines	Investment Income	Other Revenue	Water & Sewer	Grants Province of Manitoba	Grants Other	Total Revenue	#	
31,667	-	-	46,216	4,654	45,284	19,456	314,958	62,847	59,859	1,875,463	79	
23,502	-	-	139,746	37,995	43,142	244,566	719,463	247,209	11,359	2,610,834	80	
12,678	-	-	208,948	8,823	20,107	66,904	181,931	354,311	103,955	2,370,827	81	
438,414	-	-	867,333	1,784,312	119,538	64,595	605,248	149,597	188,264	6,777,946	82	
30,271	-	-	743,765	38,212	31,433	233,968	4,177,586	666,805	527,785	9,787,581	83	
36,877	-	-	193,405	6,679	35,666	382,696	63,072	145,543	158,564	3,091,573	84	
36,790	-	-	220,305	40,146	44,633	111,955	493,573	2,052,099	331,947	5,769,894	85	
46,977	-	4,099	1,255,025	25,480	51,200	428,343	505,425	1,693,416	220,069	7,122,902	86	
21,367	-	-	88,154	8,903	64,722	22,097	813,413	98,514	93,157	2,449,246	87	
20,533	-	-	68,261	330	9,544	160,300	-	145,262	139,066	1,958,029	88	
7,432	-	-	225,142	18,302	17,048	439,714	83,138	226,542	195,538	2,298,519	89	
184,015	-	-	616,774	175,635	42,937	245,495	55,066	690,006	248,687	4,124,676	90	
89,665	(22,131)	-	366,931	19,828	35,340	173,557	370,807	285,376	139,079	3,099,614	91	
173,710	-	9,486	1,064,437	691,875	88,813	216,870	1,005,147	3,287,636	531,106	10,288,854	92	
21,582	-	-	106,776	29,437	34,549	151,490	650	462,660	245,126	2,021,521	93	
43,284	-	73,191	1,071,187	55,350	50,661	236,957	2,537,812	891,501	566,438	9,801,659	94	
40,078	-	225	140,208	7,267	33,479	293,921	108,499	211,712	255,987	4,132,114	95	
38,923	-	1,562	247,736	47,815	38,555	103,831	72,876	374,400	151,450	1,828,775	96	
17,157	-	-	257,421	14,569	33,326	107,915	325,620	103,749	100,920	2,615,293	97	
164,260	-	-	225,049	12	28,536	261,124	369,231	1,329,666	300,626	7,401,653	98	
18,535	(7,558)	-	269,894	15,741	73,377	85,421	317,816	168,643	136,819	3,168,002	99	
14,708	-	-	341,624	29,334	21,059	70,566	163,882	300,408	21,160	2,854,638	100	
19,343	-	5,507	1,280,115	54,568	113,874	464,021	6,061,273	896,447	514,214	13,194,849	101	
460,870	(56,489)	369	1,786,967	22,069	358,644	221,431	1,483,791	312,942	538,469	11,498,890	102	
18,006	-	-	233,470	12,342	43,885	134,848	65,601	718,508	408,187	3,665,878	103	
33,505	-	710	650,988	100,524	51,304	496,175	2,002,299	378,770	187,200	8,206,811	104	
21,902	(6,432)	-	121,669	16,009	41,884	67,593	532,303	150,105	183,023	2,902,589	105	
12,032	-	-	124,058	1,487	23,622	246,090	446,424	170,009	120,265	2,684,079	106	
42,674	-	-	117,516	33,023	35,075	57,079	95,118	283,524	23,507	2,495,255	107	
115,804	-	78	503,520	54,621	70,383	135,370	366,634	245,605	279,350	5,172,006	108	
21,493	-	996	652,610	12,113	26,371	301,842	479,652	471,418	348,301	5,443,858	109	
124,748	-	-	574,969	77,804	63,572	563,142	881,671	623,257	437,715	7,582,168	110	
407,704	-	106,199	1,608,625	318,741	398,133	205,613	2,390,741	938,538	856,524	14,271,320	111	
219,199	-	136,262	2,918,780	145,511	228,671	303,281	9,723,974	1,071,455	399,033	23,341,143	112	
506,597	-	-	765,197	441,746	244,648	317,019	1,031,770	1,500,150	830,079	13,617,887	113	
169,720	-	-	453,543	93,222	42,539	254,701	1,529,595	541,741	403,035	7,836,400	114	
808,287	(36,635)	-	1,261,738	283,401	413,610	393,619	3,793,155	426,861	403,722	14,509,168	115	
106,734	-	1,567	944,161	90,466	128,828	468,897	2,670,358	921,044	1,230,518	14,283,104	116	
93,613	-	165,453	372,041	49,034	177,551	1,664,756	2,022,344	631,051	479,726	10,637,573	117	
549,716	-	-	3,224,036	226,714	233,401	235,956	2,052,132	747,455	396,792	12,111,365	118	
233,201	-	230	704,844	1,446,342	252,599	201,817	1,520,873	565,072	686,544	9,959,789	119	
835,208	-	241,738	1,291,265	725,382	532,758	770,372	1,185,250	2,085,466	1,295,653	21,539,010	120	
236,716	-	-	2,007,035	28,454	206,577	583,451	9,514,280	1,101,363	824,858	22,123,727	121	
240,128	-	4,074	2,362,003	328,205	38,161	459,937	501,654	779,441	986,208	13,312,275	122	
118,724	-	-	316,039	65,771	80,446	110,550	-	297,330	266,910	3,871,758	123	
117,465	-	-	1,158,978	21,102	161,355	68,316	1,772,926	4,740,701	815,395	14,323,539	124	
194,424	-	-	1,664,362	188,833	208,963	170,990	3,263,104	2,248,910	808,666	15,772,959	125	
49,858	-	12,945	2,542,297	136,792	107,861	979,384	1,955,078	1,540,328	1,044,369	15,180,236	126	
670,888	-	-	64,579	4,318,318	1,391,595	165,897	629,836	1,460,629	873,546	590,786	14,088,217	127
1,876,459	-	-	116,730	19,080,900	2,640,756	428,260	842,659	23,326,126	17,914,399	6,234,081	115,040,053	128
264,985	-	20,634	1,856,599	184,956	312,461	358,694	3,011,973	1,924,395	820,086	14,921,255	129	
117,362	-	189,047	881,694	1,032,648	43,457	662,202	3,383,547	1,316,921	372,181	17,967,547	130	
442,382	-	-	1,990,522	237,647	169,970	1,838,405	2,632,698	3,058,105	419,280	18,720,022	131	
145,058	-	-	3,913,752	342,088	740,228	691,570	34,909,659	3,346,021	1,428,642	56,842,637	132	
331,105	-	311,670	2,123,134	353,699	464,634	1,634,749	4,111,863	4,277,990	2,812,286	27,527,644	133	
910,888	-	166,170	5,523,257	544,964	515,193	6,932,030	3,782,524	3,702,905	4,427,969	41,276,699	134	
35,179	-	399,269	6,753,909	442,063	130,372	1,471,666	30,238,015	4,020,438	749,172	59,885,946	135	
423,577	-	-	78,998	3,080,153	130,087	587,415	1,857,363	5,531,671	2,710,559	731,828	25,462,619	136
-	-	-	57,634,000	222,480,000	81,530,000	35,425,000	128,915,000	325,016,000	262,018,000	112,827,000	1,914,300,000	137

6,558,340	(175,684)	644,542	42,554,902	5,391,412	6,736,791	57,193,162	83,976,553	57,927,901	25,014,551	548,603,228	
5,682,930	(36,635)	733,047	28,488,231	6,059,115	3,685,570	8,381,637	47,269,534	21,633,709	12,756,533	248,361,638	
12,241,270	(212,319)	1,377,589	71,043,133	11,450,527	10,422,361	65,574,799	131,246,087	79,561,610	37,771,084	796,964,866	
4,546,995	-	1,282,518	45,203,920	5,908,908	3,391,990	16,289,338	110,928,076	42,271,733	17,995,525	377,644,422	
-	-	57,634,000	222,480,000	81,530,000	35,425,000	128,915,000	325,016,000	262,018,000	112,827,000	1,914,300,000	
16,788,265	(212,319)	60,294,107	338,7								

CONSOLIDATED STATEMENT OF OPERATIONS - EXPENSES AS AT DECEMBER 31, 2018

#	Municipalities	Type	General Government Services				Protective Services				
			Legislative	General Administrative	Other	Total General Government Services	Police	Fire	Emergency Measures	Other	Total Protective Services
1	Alexander	RM	149,864	1,381,098	-	1,530,962	166,378	474,370	14,692	68,901	724,341
2	Alonsa	RM	83,865	339,826	988	424,679	-	182,156	5,250	67,577	254,983
3	Altona	T	151,671	554,840	430,706	1,137,217	1,143,619	326,115	34,565	182,921	1,687,220
4	Arborg	T	23,413	206,089	63,510	293,012	149,794	105,516	6,187	25,904	287,401
5	Argyle	RM	34,140	258,503	72,399	365,042	-	77,670	8,747	363	86,780
6	Armstrong	RM	73,636	225,154	130,159	428,949	-	207,141	13,997	10,571	231,709
7	Beausejour	T	91,430	463,008	155,643	710,081	471,892	140,599	25,845	74,267	712,603
8	Bifrost-Riverton	M	120,706	506,633	89,957	717,296	-	273,649	-	2,838	276,487
9	Boisbœuf-Morton	M	183,215	342,246	171,805	697,266	277,376	146,498	8,680	10,818	443,372
10	Brenda-Waskada	M	61,237	595,419	14,991	671,647	-	9,888	44,803	102,279	156,970
11	Carberry	T	56,615	251,598	56,512	364,725	204,320	165,827	14,298	3,596	388,041
12	Carman	T	110,209	290,243	185,522	585,974	369,969	317,919	2,277	4,630	694,795
13	Cartier	RM	124,109	571,569	78,466	774,144	-	158,258	556,556	130,162	844,976
14	Cartwright-Roblin	M	60,361	424,595	120,377	605,333	-	45,188	8,221	654,482	707,891
15	Churchill	T	47,608	714,562	2,551,432	3,313,602	-	171,613	7,385	19,893	198,891
16	Clanwilliam-Erickson	M	38,732	250,858	59,837	349,427	-	73,247	3,663	7,836	84,746
17	Coldwell	RM	65,106	226,600	-	291,706	-	96,312	28,920	8,228	133,460
18	Cornwallis	RM	63,138	325,084	90,499	478,721	89,234	209,818	20,336	33,965	353,353
19	Dauphin	RM	88,909	849,479	70,593	1,008,981	-	215,502	4,502	17,767	237,771
20	De Salaberry	RM	143,025	492,187	130,662	765,874	-	164,580	21,190	81,365	267,135
21	Deloraine-Winchester	M	97,228	386,113	145,675	629,016	149,794	103,561	7,605	40,069	301,029
22	Dufferin	RM	115,184	221,497	733,368	1,070,049	-	132,502	9,505	3,285	145,292
23	Dunnottar	V	75,770	302,644	82,978	461,392	2,091	40,581	8,840	39,375	90,887
24	Ellice-Archie	RM	91,964	387,562	55,502	535,028	-	60,802	4,397	13,157	78,356
25	Elton	RM	83,687	268,193	29,444	381,324	-	70,671	3,190	892	74,753
26	Emerson-Franklin	M	156,215	489,756	244,129	890,100	-	323,405	14,879	64,401	402,685
27	Ethelbert	M	37,489	309,241	5,824	352,554	-	80,024	2,555	12,340	94,919
28	Fisher	RM	80,778	416,874	-	497,652	-	99,720	2,459	46,062	148,241
29	Gilbert Plains	M	64,855	420,395	125,641	610,891	112,439	133,153	341,588	9,958	597,138
30	Gillam	T	89,692	829,625	543,349	1,462,666	796,761	83,860	135,340	185,901	1,201,862
31	Glenboro-South Cypress	M	136,656	296,100	289,751	722,507	1,472	77,687	43,586	73,908	196,653
32	Glenella-Lansdowne	M	65,479	280,607	4,000	350,086	-	55,800	11,429	19,753	86,982
33	Grahamdale	RM	84,069	315,887	141,612	541,568	-	196,622	26,216	-	222,838
34	Grand Rapids	T	-	-	-	-	-	-	-	-	-
35	Grandview	M	92,110	439,948	116,568	648,626	149,794	118,212	6,773	13,488	288,267
36	Grassland	M	101,836	495,669	105,147	702,652	-	167,436	6,572	-	174,008
37	Grey	RM	111,538	882,484	64,637	1,058,659	-	271,929	1,553	70,422	343,904
38	Hamiota	M	84,373	361,672	151,615	597,660	149,794	88,292	5,157	331	243,574
39	Harrison Park	M	111,477	755,563	59,665	926,705	-	200,590	11,168	41,436	253,194
40	Headingly	RM	105,120	1,228,733	50,067	1,383,920	-	305,417	12,707	4,800	322,924
41	Kelsey	RM	-	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	163,385	413,300	197,355	774,040	386,811	160,562	935,068	19,334	1,501,775
43	Lac du Bonnet	RM	129,006	551,612	267,417	948,035	62,269	220,162	34,416	53,750	370,597
44	Lac du Bonnet	T	49,112	340,201	133,069	522,382	149,794	52,649	15,481	35,313	253,237
45	Lakeshore	RM	82,601	532,778	25,795	641,174	-	109,097	1,200	107,306	217,603
46	Leaf Rapids	T	-	-	-	-	-	-	-	-	-
47	Lorne	M	145,862	640,228	74,426	860,516	-	297,329	13,968	579	311,876
48	Louise	M	100,805	613,054	39,152	753,011	-	125,949	13,634	5,431	145,014
49	Lynn Lake	T	9,250	423,352	444,263	876,865	-	66,065	3,041	12,612	81,718
50	McCreary	M	48,406	155,506	64,047	267,959	-	47,634	6,630	4,371	58,635
51	Melita	T	59,901	202,521	163,488	425,910	149,795	79,193	200,764	333	430,085
52	Minitonas-Bowsman	M	83,444	372,861	154,659	610,964	-	99,664	16,446	11,485	127,595
53	Minnedosa	T	95,788	418,131	186,456	700,375	447,966	218,071	16,142	13,178	695,357
54	Minto-Odanah	RM	64,092	252,818	17,300	334,210	-	55,169	12,375	-	67,544
55	Montcalm	RM	75,340	432,806	148,519	656,665	-	177,098	5,305	26,874	209,277
56	Morris	RM	116,658	575,922	141,018	833,598	-	635,506	14,636	147,932	798,074
57	Morris	T	84,908	454,341	159,610	698,859	204,519	119,451	21,761	101,747	447,478
58	Mossey River	M	52,890	353,780	22,587	429,257	-	80,752	7,469	16,810	105,031
59	Mountain	RM	115,933	421,101	12,361	549,395	-	95,870	4,117	23,460	123,447
60	Mystery Lake	LGD	25,728	-	-	25,728	-	-	-	-	-
61	Neepawa	T	65,063	648,525	243,568	957,156	612,112	182,892	119,919	34,769	949,692
62	Niverville	T	80,608	1,015,169	86,746	1,182,523	221,976	263,949	14,152	64,918	564,995
63	Norfolk Treherne	M	59,026	774,804	-	833,830	-	211,003	10,195	238	221,436
64	North Cypress-Langford	M	119,679	401,533	90,510	611,722	4,524	143,112	11,645	2,747	162,028
65	North Norfolk	M	101,931	720,165	-	822,096	149,794	208,266	20,780	66,989	445,829
66	Oakland-Wawanesa	M	53,489	396,042	48,556	498,087	-	174,398	-	102,952	277,350
67	Oakview	RM	77,596	400,870	11,586	490,052	-	160,241	6,863	4,231	171,335
68	Pembina	M	129,050	489,942	122,295	741,287	149,794	175,011	17,016	113,423	455,244
69	Pinawa	LGD	97,902	619,083	-	716,985	125,539	162,973	35,665	3,097	327,274
70	Piney	RM	65,207	363,466	-	428,673	946	232,063	21,509	32,508	287,026
71	Pipestone	RM	148,195	591,487	301,918	1,041,600	-	204,464	26,435	(9,610)	221,289
72	Powerview-Pine Falls	T	39,350	281,633	32,654	353,637	149,794	118,136	7,912	28,837	304,679
73	Prairie Lakes	RM	90,103	268,184	325,523	683,810	11,207	128,555	17,724	1,471	158,957
74	Prairie View	M	105,315	840,722	48,773	994,810	-	201,134	30,051	23,853	255,038
75	Reynolds	RM	70,676	329,001	85,862	485,539	844	220,744	4,095	8,390	234,073
76	Riding Mountain West	RM	137,669	535,766	30,842	704,277	-	128,144	5,978	36,979	171,101
77	Riverdale	M	87,757	504,264	49,670	641,691	430,075	81,585	9,793	71,582	593,035
78	Roblin	M	116,648	711,547	16,464	844,659	277,865	219,092	12,600	41,824	551,381

CONSOLIDATED STATEMENT OF OPERATIONS - EXPENSES AS AT DECEMBER 31, 2018

Transportation Services					Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer	Total Expenses	#
Roads, Streets & Bridges	Air Transport	Public Transit	Other	Total Transportation Services								
2,402,198	-	-	-	2,402,198	462,082	36,683	183,918	2,659	311,779	111,641	5,766,263	1
1,163,815	-	-	-	1,163,815	147,754	14,162	24,645	361,844	22,603	-	2,414,485	2
1,422,618	2,246	-	713	1,425,577	733,278	94,080	73,440	468,049	2,014,903	2,626,676	10,260,440	3
417,526	-	-	-	417,526	153,708	49,544	18,239	21,653	456,140	463,605	2,160,828	4
1,124,589	-	38,409	-	1,162,998	97,848	5,079	50,418	118,684	133,442	210,743	2,231,034	5
938,969	-	-	-	938,969	136,007	11,320	34,846	140,116	1,530	-	1,923,446	6
2,161,728	-	-	-	2,161,728	331,157	15,017	145,714	102,515	1,152,425	912,358	6,243,598	7
2,376,721	-	-	-	2,376,721	249,108	38,094	63,651	184,109	609,649	79,897	4,595,012	8
1,615,043	-	-	-	1,615,043	340,519	41,424	84,868	274,999	905,775	620,368	5,023,634	9
1,163,853	-	-	-	1,163,853	114,365	22,533	1,721	86,533	328,950	686,377	3,232,949	10
483,370	-	37,105	-	520,475	305,594	92,573	54,226	40,113	672,875	173,396	2,612,018	11
1,189,698	8,906	20,000	-	1,218,604	555,236	265,032	105,710	177,905	1,534,258	1,432,786	6,570,300	12
1,892,897	-	-	-	1,892,897	260,837	47,802	23,478	145,656	144,274	1,413,309	5,547,373	13
1,284,429	-	-	-	1,284,429	132,289	27,066	50,226	108,806	440,621	159,857	3,516,518	14
1,389,806	-	-	-	1,389,806	375,189	18,450	-	81,593	232,881	1,569,056	7,179,468	15
672,906	3,223	-	-	676,129	161,891	5,391	4,273	45,404	161,838	327,735	1,816,834	16
687,396	-	68,618	-	756,014	299,786	15,524	78,347	57,355	133,273	45,005	1,810,470	17
1,325,953	-	-	-	1,325,953	239,395	8,062	244,936	58,473	7,429	42,931	2,759,253	18
2,445,820	-	-	-	2,445,820	88,663	286,789	21,680	136,901	1,059,059	263,015	5,548,678	19
1,252,944	-	-	443,411	1,696,355	396,437	10,895	8,860	245,567	302,045	477,517	4,170,685	20
1,507,417	29,215	72,577	-	1,609,209	124,205	40,420	6,977	189,360	614,897	825,237	4,340,350	21
1,532,559	-	-	-	1,532,559	14,306	260,007	-	297,612	762,536	1,370,652	5,453,013	22
444,283	-	-	-	444,283	179,711	12,460	151,876	109,977	273,953	590,404	2,314,943	23
1,208,773	-	-	80,563	1,289,336	64,002	5,330	104,966	86,946	51,949	139,961	2,355,874	24
665,895	-	-	-	665,895	189,307	1,653	105,841	94,877	9,086	835,214	2,357,950	25
2,195,871	-	-	-	2,195,871	263,842	225,206	25,590	53,430	413,821	1,069,990	5,540,535	26
586,267	-	-	-	586,267	68,739	20,395	15,077	34,048	24,106	109,111	1,305,216	27
936,264	-	(44,463)	-	891,801	313,258	15,963	14,824	87,608	19,400	211,816	2,200,563	28
1,528,873	-	71,543	-	1,600,416	324,048	3,769	24,047	64,054	374,729	711,319	4,310,411	29
2,603,829	168,412	-	-	2,772,241	27,072	2,135	8,098	-	1,592,122	1,427,399	8,493,595	30
894,845	-	4,067	-	898,912	177,502	91,398	79,007	149,203	279,369	112,963	2,707,514	31
1,053,491	-	-	-	1,053,491	97,870	14,592	33,642	59,187	167,341	500,878	2,364,069	32
1,206,911	-	-	-	1,206,911	137,021	15,197	-	71,823	17,122	-	2,212,480	33
1,136,380	-	81,905	-	1,218,285	193,180	122,279	108,403	36,270	656,793	877,402	4,149,505	35
1,568,328	-	15,285	-	1,583,613	168,086	20,785	74,220	270,728	597,733	260,073	3,851,898	36
2,066,462	-	-	-	2,066,462	223,945	4,047	-	127,623	176,304	2,420,599	6,421,543	37
1,036,619	-	23,019	-	1,059,638	144,851	22,112	96,683	382,593	454,064	234,699	3,235,874	38
1,888,722	-	-	-	1,888,722	330,356	89,777	97,472	35,281	44,414	531,863	4,197,784	39
1,350,612	-	-	-	1,350,612	172,788	77	294,893	191,198	695,765	3,125,191	7,537,368	40
1,334,412	-	13,127	38,230	1,385,769	481,203	92,649	80,181	252,817	1,740,128	1,178,855	7,487,417	42
2,618,048	-	-	-	2,618,048	506,118	102,940	151,131	192,843	374,507	16,626	5,280,845	43
410,442	2,010	-	-	412,452	114,880	1,232	88,590	53,149	162,400	574,591	2,182,913	44
1,130,933	-	-	-	1,130,933	177,809	11,108	33,188	138,694	228,334	32,410	2,611,253	45
2,275,726	-	-	-	2,275,726	280,266	10,511	156,943	640,634	625,946	594,818	5,757,236	47
1,227,483	-	-	-	1,227,483	514,818	97,051	52,260	175,412	835,874	796,141	4,597,064	48
354,697	-	-	103,266	457,963	72,776	-	30,032	2,510	190,265	512,935	2,225,064	49
540,957	-	-	-	540,957	103,078	13,280	11,674	67,233	321,012	217,401	1,601,229	50
477,578	-	29,826	-	507,404	79,865	15,516	12,853	56,900	552,831	943,418	3,024,782	51
2,600,229	106,877	37,574	-	2,744,680	100,573	40,336	3,969	61,916	325,389	355,191	4,370,613	52
855,979	-	23,465	-	879,444	469,992	223,509	146,586	196,603	888,326	1,573,654	5,773,846	53
1,082,499	-	-	-	1,082,499	122,749	11,353	57,493	85,646	154,841	188,562	2,104,897	54
1,467,282	-	-	-	1,467,282	177,956	224,970	5,358	24,311	610,926	710,788	4,087,533	55
2,580,735	-	37,798	-	2,618,533	249,225	2,245	12,413	161,929	494,554	1,621,142	6,791,713	56
838,329	-	24,794	-	863,123	103,104	45,596	181,893	95,013	1,251,963	997,692	4,684,721	57
829,154	-	54,061	-	883,215	102,893	5,363	16,867	66,161	181,090	197,812	1,987,689	58
680,020	-	-	-	680,020	173,991	17,911	123,892	171,575	46,283	173,459	2,059,973	59
1,385,489	29,936	-	-	1,415,425	703,227	222,393	118,038	239,990	652,880	2,111,285	7,370,086	61
1,678,202	-	-	-	1,678,202	283,137	31,019	98,166	398,177	641,815	1,043,089	5,921,123	62
4,165,171	5,145	44,156	-	4,214,472	123,423	8,818	83,278	143,981	309,260	273,674	6,212,172	63
2,063,879	-	37,603	-	2,101,482	395,850	142,098	69,446	131,301	889,917	135,201	4,639,045	64
1,594,348	-	55,113	-	1,649,461	306,018	19,707	16,443	178,656	865,099	1,546,067	5,849,376	65
806,659	-	-	-	806,659	194,459	38,973	54,163	38,599	194,764	290,123	2,393,177	66
1,606,237	-	-	-	1,606,237	144,008	18,306	106,992	177,646	311,988	278,081	3,304,645	67
2,290,778	-	-	443,368	2,734,146	222,218	56,673	-	187,372	301,798	773,567	5,472,305	68
765,771	-	3,500	-	769,271	309,759	10,112	2,440	443,260	1,099,479	559,772	4,238,352	69
1,042,388	12,431	-	-	1,054,819	159,854	17,636	9,351	194,803	84,956	-	2,237,118	70
3,441,268	-	34,401	-	3,475,669	375,007	24,769	48,643	368,569	862,114	909,654	7,327,314	71
511,874	-	-	-	511,874	150,035	80,897	44,528	5,754	351,69			

CONSOLIDATED STATEMENT OF OPERATIONS - EXPENSES AS AT DECEMBER 31, 2018

#	Municipalities	Type	General Government Services				Protective Services				
			Legislative	General Administrative	Other	Total General Government Services	Police	Fire	Emergency Measures	Other	Total Protective Services
79	Roland	RM	32,630	223,393	-	256,023	-	80,430	4,895	10,375	95,700
80	Rosedale	RM	62,850	422,853	-	485,703	9,048	44,942	276	11,795	66,061
81	Rossburn	M	100,631	449,288	14,408	564,327	-	50,043	7,709	20,257	78,009
82	Rosser	RM	90,299	580,588	292,853	963,740	-	455,511	20,020	14,289	489,820
83	Russell-Binscarth	M	128,704	580,648	59,230	768,582	270,186	197,340	9,758	102,816	580,100
84	Sifton	RM	140,158	338,251	50,668	529,077	30,000	96,100	13,803	27,444	167,347
85	Snow Lake	T	37,781	405,935	410,585	854,301	-	84,730	6,100	2,697	93,527
86	Souris-Glenwood	M	58,405	375,649	112,596	546,650	255,755	289,334	139,880	28,564	713,533
87	St. François Xavier	RM	49,804	425,591	-	475,395	-	148,446	9,718	-	158,164
88	St. Laurent	RM	60,837	379,996	15,426	456,259	-	66,076	42,102	81,851	190,029
89	St. Pierre-Jolys	V	38,951	329,047	103,951	471,949	152,679	50,145	5,812	14,512	223,148
90	Ste. Anne	T	51,910	476,440	148,529	676,879	680,381	205,237	20,270	43,656	949,544
91	Ste. Rose	M	43,956	395,389	17,557	456,902	149,794	30,047	7,285	92,594	279,720
92	Stonewall	T	97,033	564,178	288,133	949,344	594,138	235,517	44,755	50,105	924,515
93	Stuartburn	RM	68,940	383,352	-	452,292	-	80,310	13,732	-	94,042
94	Swan River	T	133,576	768,216	31,700	933,492	1,018,829	334,264	8,959	193,291	1,555,343
95	Swan Valley West	M	115,719	424,320	113,621	653,660	-	143,963	15,759	24,829	184,551
96	Teulon	T	29,764	304,432	21,467	355,663	149,794	148,833	3,013	18,329	319,969
97	Thompson	RM	82,047	269,042	13,838	364,927	-	46,826	18,074	8,997	73,897
98	Two Borders	M	205,087	688,030	45,702	938,819	-	180,118	4,947	529,816	714,881
99	Victoria	RM	84,013	422,666	8,728	515,407	-	198,631	9,444	17,939	226,014
100	Victoria Beach	RM	93,891	592,586	94,622	781,099	230,716	152,192	8,966	119,040	510,914
101	Virden	T	92,253	714,285	196,879	1,003,417	529,728	310,629	10,074	33,106	883,537
102	Wallace-Woodworth	RM	208,670	1,062,924	147,201	1,418,795	-	381,148	18,636	68,656	468,440
103	West Interlake	RM	136,877	653,395.00	10,845	801,117	-	187,562	115,262	54,135	356,959
104	Westlake-Gladstone	M	67,152	693,669	172,858	933,679	149,794	91,955	27,519	25,784	295,052
105	Whitehead	RM	65,786	350,503	12,888	429,177	-	129,491	-	92,284	221,775
106	Whitemouth	RM	74,098	241,891	215,126	531,115	-	178,609	32,886	42,955	254,450
107	Winnipeg Beach	T	84,216	396,019	-	480,235	149,794	149,386	34,751	45,412	379,343
108	Woodlands	RM	150,604	832,460	72,168	1,055,232	-	171,490	3,853	180,631	355,974
109	Yellowhead	RM	92,699	220,616	360,085	673,400	-	148,842	13,407	3,416	165,665
Population over 5,000											
110	Brokenhead	RM	143,300	787,957	92,618	1,023,875	-	339,870	37,332	49,334	426,536
111	East St. Paul	RM	249,744	734,253	876,887	1,860,884	51,497	684,206	32,512	46,768	814,983
112	Gimli	RM	185,263	1,044,388	-	1,229,651	441,334	553,954	-	53,751	1,049,039
113	Hanover	RM	351,228	1,316,820	203,082	1,871,130	-	973,245	11,293	307,516	1,292,054
114	La Broquerie	RM	196,040	999,756	114,910	1,310,706	55,219	205,631	52,396	119,334	432,580
115	Macdonald	RM	199,538	1,095,395	20,169	1,315,102	-	363,195	12,790	46,568	422,553
116	Portage la Prairie	RM	264,721	759,257	195,600	1,219,578	18,216	597,061	30,506	171,841	817,624
117	Rhineland	M	156,390	804,950	365,273	1,326,613	204,464	314,911	9,215	35,131	563,721
118	Ritchot	RM	166,698	1,107,328	339,490	1,613,516	22,560	372,937	50,785	175,101	621,383
119	Rockwood	RM	142,042	872,718	86,654	1,101,414	-	491,900	23,393	67,586	582,879
120	Springfield	RM	312,773	1,881,883	596,279	2,790,935	353,373	909,808	70,634	583,951	1,917,766
121	St. Andrews	RM	281,312	1,043,965	312,634	1,637,911	117,255	1,183,760	208,506	127,654	1,637,175
122	St. Clements	RM	304,508	1,254,022	513,838	2,072,368	187,999	543,751	71,364	922,524	1,725,638
123	Ste. Anne	RM	213,520	529,267	214,001	956,788	-	311,075	36,909	151,188	499,172
124	Stanley	RM	107,769	683,091	378,477	1,169,337	-	654,495	4,091,723	47,175	4,793,393
125	Taché	RM	343,488	1,362,348	39,577	1,745,413	25,359	457,657	66,976	17,905	567,897
126	The Pas	T	79,077	1,036,367	462,978	1,578,422	2,389,238	446,882	36,830	33,764	2,906,714
127	West St. Paul	RM	197,197	1,142,173	306,448	1,645,818	-	462,795	37,006	234,203	734,004
Cities											
128	Brandon	C	450,367	7,394,789	1,957,683	9,802,839	17,134,323	9,838,702	3,620,923	1,637,067	32,231,015
129	Dauphin	C	95,403	830,463	376,291	1,302,157	1,972,164	659,625	5,338	204,768	2,841,895
130	Flin Flon	C	153,394	1,504,904	1,023,135	2,681,433	1,513,900	548,970	1,866	72,561	2,137,297
131	Morden	C	203,154	1,264,530	383,816	1,851,500	2,211,942	561,204	-	5,853	2,778,999
132	Portage la Prairie	C	208,912	1,897,328	478,718	2,584,958	3,380,528	2,166,115	56,595	75,771	5,679,009
133	Selkirk	C	149,921	1,129,939	1,241,017	2,520,877	2,606,942	548,640	442,646	413,602	4,011,830
134	Steinbach	C	236,341	2,199,734	1,981,999	4,418,074	2,667,613	1,000,652	32,622	629,249	4,330,136
135	Thompson	C	241,195	2,459,578	955,592	3,656,365	5,387,346	1,283,724	74	3,631,472	10,302,616
136	Winkler	C	114,999	1,024,188	529,755	1,668,942	2,932,850	717,617	20,908	560,740	4,232,115
137	Winnipeg	C	5,208,000	114,231,000	-	119,439,000	258,264,000	174,929,000	-	2,735,000	435,928,000

Summary

Municipalities (excluding Cities)											
Populations 5,000 and under	9,484,223	50,370,321.00	14,201,183	74,055,727	12,140,987	17,096,260	3,852,083	5,317,229	38,406,559		
Populations over 5,000	3,894,608	18,455,938.00	5,118,915	27,469,461	3,866,514	9,867,133	4,880,170	3,191,294	21,805,111		
Sub-total	13,378,831	68,826,259	19,320,098	101,525,188	16,007,501	26,963,393	8,732,253	8,508,523	60,211,670		
Cities (excluding Winnipeg)											
City of Winnipeg	1,853,686	19,705,453	8,928,006	30,487,145	39,807,608	17,325,249	4,180,972	7,231,083	68,544,912		
Total	20,440,517	202,762,712	28,248,104	251,451,333	314,079,109	219,217,642	12,913,225	18,474,606	564,684,582		

CONSOLIDATED STATEMENT OF OPERATIONS - EXPENSES AS AT DECEMBER 31, 2018

Transportation Services					Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Water & Sewer	Total Expenses	#	
Roads, Streets & Bridges	Air Transport	Public Transit	Other	Total Transportation Services									
916,556	-	-	-	916,556	60,636	23,024	4,934	11,695	110,891	363,802	1,843,261	79	
789,163	-	-	-	789,163	113,932	7,143	36,398	32,844	27,785	164,151	1,723,180	80	
1,211,986	-	-	-	1,211,986	62,968	78,670	32,265	69,152	347,165	836,416	3,280,958	81	
1,642,235	-	31,216	-	1,673,451	64,139	4,739	274,338	447,374	312,877	1,170,395	5,400,873	82	
1,462,451	-	-	-	1,462,451	370,055	112,513	56,803	352,031	1,255,529	1,155,995	6,114,059	83	
933,830	-	10,071	-	943,901	111,404	959	22,462	176,641	200,799	144,390	2,296,980	84	
686,650	36,111	-	-	722,761	90,449	10,984	24,144	12,609	398,231	1,149,800	3,356,806	85	
1,513,722	-	25,164	-	1,538,886	311,419	428,337	44,076	264,572	1,328,727	851,767	6,027,967	86	
422,224	-	-	-	422,224	83,974	905	94,288	49,710	33,155	905,950	2,223,765	87	
439,600	-	-	-	439,600	206,241	127,574	50,522	35,233	89,785	-	1,595,245	88	
347,612	-	-	-	347,612	72,206	19,260	3,930	38,034	394,486	53,423	1,624,048	89	
576,265	-	-	-	576,265	185,860	2,195	-	500	226,306	527,709	166,713	3,311,971	90
786,926	-	-	17,841	804,767	116,072	208,336	23,282	125,005	482,223	410,754	2,907,061	91	
940,610	-	-	-	940,610	363,594	172,236	204,677	-	2,350,119	826,856	6,731,951	92	
615,844	-	-	-	615,844	163,863	11,843	40,494	141,763	26,244	71,625	1,618,010	93	
1,217,178	137,282	60,484	-	1,414,944	1,076,626	196,251	43,824	156,788	2,351,548	1,475,163	9,203,979	94	
1,942,302	160,200	-	-	2,102,502	168,318	61,474	38,828	105,697	438,362	136,973	3,890,365	95	
239,111	-	185,611	-	424,722	60,989	2,990	84,395	30,434	290,940	97,679	1,667,781	96	
1,109,500	-	-	-	1,109,500	179,111	46,637	8,817	81,764	175,591	373,310	2,413,554	97	
2,386,201	-	29,824	133,579	2,549,604	173,806	26,116	14,371	158,432	681,733	472,152	5,729,914	98	
790,264	-	-	-	790,264	213,503	30,963	32,817	170,270	547,880	247,223	2,774,341	99	
484,714	-	-	-	484,714	133,950	5,980	244,587	-	168,378	426,957	2,756,579	100	
1,319,545	48,626	57,932	-	1,426,103	611,052	72,692	179,019	157,958	2,453,588	1,399,901	8,187,267	101	
3,514,996	32,000	-	-	3,546,996	253,543	38,358	187,504	255,272	412,059	1,912,834	8,493,801	102	
909,079	-	-	-	909,079	363,339	29,226	70,787	87,894	145,203	163,752	2,927,356	103	
3,038,732	806	42,829	-	3,082,367	298,276	3,166	82,972	132,601	523,013	1,474,695	6,825,821	104	
724,494	-	-	-	724,494	86,686	9,780	49,198	106,259	45,537	798,330	2,471,236	105	
766,345	-	-	-	766,345	206,113	37,649	26,057	40,322	77,525	649,511	2,589,087	106	
746,944	-	-	-	746,944	139,173	5,431	90,142	85,657	304,612	408,502	2,640,039	107	
1,915,124	-	95,486	-	2,010,610	283,686	47,319	83,824	149,355	228,542	269,298	4,483,840	108	
2,192,585	14,477	35,184	3,112	2,245,358	267,224	155,389	229,185	446,129	690,945	538,791	5,412,086	109	
2,228,729	-	-	-	2,228,729	202,071	123,725	111,020	243,880	549,897	772,894	5,682,627	110	
3,399,483	-	-	-	3,399,483	907,995	7,511	748,883	-	1,119,296	2,818,803	11,677,838	111	
3,751,339	111,272	142,018	-	4,004,629	851,303	90,360	259,595	1,048,097	1,740,923	2,828,047	13,101,644	112	
4,462,967	-	-	-	4,462,967	838,042	8,602	268,010	92,423	1,405,102	1,839,673	12,078,003	113	
2,597,425	-	-	-	2,597,425	171,242	12,932	223,040	42,700	683,252	435,084	5,908,961	114	
4,572,676	-	-	-	4,572,676	350,478	102,524	149,564	1,357,386	977,633	3,228,476	12,476,392	115	
4,362,522	-	-	-	4,362,522	466,915	66,726	197,819	405,270	2,062,320	2,578,832	12,177,606	116	
2,923,351	2,246	-	(120)	2,925,477	247,981	132,627	183,897	103,487	548,359	1,987,099	8,019,261	117	
2,623,740	-	-	-	2,623,740	2,106,421	10,727	3,914	567,694	1,185,680	1,116,325	9,849,400	118	
3,686,004	-	167,378	-	3,853,382	651,443	4,241	288,002	125,097	921,218	2,794,890	10,322,566	119	
7,296,050	-	-	-	7,296,050	1,552,278	85,841	576,801	1,131,760	1,768,223	1,514,462	18,634,116	120	
4,708,923	1,090,608	-	-	5,799,531	565,910	24,754	426,686	207,499	842,858	91,262	11,233,586	121	
5,238,666	-	-	-	5,238,666	1,238,285	48,061	460,422	236,708	576,139	1,238,858	12,835,145	122	
1,624,383	-	-	-	1,624,383	144,737	53,158	1,478	29,611	18,350	-	3,327,677	123	
3,347,413	-	-	-	3,347,413	89,419	73,598	463,899	270,052	314,415	1,907,418	12,428,944	124	
4,430,744	-	-	-	4,430,744	1,229,011	73,497	438,719	204,130	1,331,177	1,447,350	11,467,938	125	
1,451,996	1,618,924	-	-	3,070,920	635,274	101,097	8,260	704,986	2,968,677	2,470,666	14,445,016	126	
1,803,888	-	-	-	1,803,888	448,310	22,276	763,988	37,565	741,108	1,244,395	7,441,352	127	
12,713,787	1,947,288	5,788,290	-	20,449,365	5,009,400	689,427	2,920,650	2,377,753	15,385,401	23,481,233	112,347,083	128	
2,436,090	429,460	-	-	2,865,550	914,059	115,307	170,303	518,060	3,252,543	3,009,588	14,989,462	129	
2,913,718	912,760	261,161	-	4,087,639	682,136	60,284	84,699	70,718	2,969,768	5,276,366	18,050,340	130	
2,978,710	-	-	-	2,978,710	1,025,012	171,341	-	1,142,923	3,705,310	2,322,949	15,976,744	131	
3,094,805	-	123,649	-	3,218,454	903,152	239,776	700,544	459,796	5,733,016	7,043,341	26,562,046	132	
2,633,134	-	424,884	-	3,058,018	992,964	531,670	478,196	433,979	3,490,853	3,745,419	19,263,806	133	
8,006,881	30,899	86,954	-	8,124,734	3,136,804	122,505	526,814	333,747	4,873,142	4,830,463	30,696,419	134	
3,438,753	-	441,335	-	3,880,088	2,052,271	228,847	6,450	317,492	5,040,029	6,161,333	31,645,491	135	
3,607,145	-	-	-	3,607,145	1,100,477	137,555	882,077	552,833	3,201,586	4,548,753	19,931,483	136	
378,234,000	-	192,452,000	1,000	570,687,000	44,153,000	-	69,676,000	55,991,000	149,230,000	173,926,000	1,619,030,000	137	

141,450,045	807,947	1,439,641	1,419,958	145,117,591	24,242,072	5,912,708	7,137,480	15,174,349	53,058,962	67,595,652	430,701,101
64,510,299	2,823,050	309,396	(120)	67,642,625	12,697,115	1,042,257	5,573,997	6,808,345	19,754,627	30,314,534	193,108,072
205,960,344	3,630,997	1,749,037	1,419,838	212,760,216	36,939,187	6,954,965	12,711,477	21,982,694	72,81		

CONSOLIDATED DETAILS AND RECONCILIATION TO CORE GOVERNMENT RESULTS AS AT DECEMBER 31, 2018

#	Municipalities	Type	Core Government			Controlled Entities			Government Partnership			Annual Surplus (Deficit)
			Revenue	Expenses	Core Government Total	Revenue	Expenses	Total Controlled Entities	Revenue	Expenses	Total Government Partnerships	
Populations 5,000 and under												
1	Alexander	RM	8,326,216	(5,507,001)	2,819,215	146,205	(153,558)	(7,353)	101,176	(105,704)	(4,528)	2,807,334
2	Alonsa	RM	2,292,771	(2,414,485)	(121,714)	-	-	-	-	-	-	(121,714)
3	Altona	T	11,527,304	(9,323,034)	2,204,270	69,978	(304,787)	(234,809)	604,609	(632,619)	(28,010)	1,941,451
4	Airborg	T	2,437,715	(1,758,386)	679,329	-	-	-	270,560	(402,442)	(131,882)	547,447
5	Argyle	RM	2,718,220	(2,123,698)	594,522	30,834	(45,628)	(14,794)	62,419	(61,708)	711	580,439
6	Armstrong	RM	2,481,968	(1,883,541)	598,427	-	-	-	37,594	(39,904)	(2,310)	596,117
7	Beausejour	T	5,496,584	(5,987,382)	(490,798)	-	-	-	230,507	(256,216)	(25,709)	(516,507)
8	Bifrost-Riverton	M	4,333,324	(4,136,837)	196,487	32,724	(13,317)	19,407	457,794	(444,858)	12,936	228,830
9	Boisbriand-Morton	M	5,024,250	(4,499,038)	525,212	612,757	(517,897)	94,860	-	(6,699)	(6,699)	613,373
10	Brenda-Waskada	M	3,043,899	(2,546,331)	497,568	-	-	-	597,812	(686,618)	(88,806)	408,762
11	Carberry	T	2,366,537	(2,201,868)	164,669	-	-	-	464,897	(410,150)	54,747	219,416
12	Carman	T	7,377,916	(6,025,532)	1,352,384	-	-	-	464,423	(544,768)	(80,345)	1,272,039
13	Cartier	RM	6,450,078	(5,052,322)	1,397,756	-	-	-	523,701	(495,051)	28,650	1,426,406
14	Cartwright-Roblin	M	3,443,501	(3,276,137)	167,364	129,599	(184,506)	(54,907)	48,307	(55,875)	(7,568)	104,889
15	Churchill	T	6,855,005	(7,150,116)	(295,111)	20,371	(29,352)	(8,981)	-	-	-	(304,092)
16	Clanwilliam-Erickson	M	1,757,273	(1,696,864)	60,409	89,766	(98,829)	(9,063)	18,452	(21,141)	(2,689)	48,657
17	Coldwell	RM	2,978,404	(1,595,378)	1,383,026	31,638	(42,575)	(10,937)	173,092	(172,517)	575	1,372,664
18	Cornwallis	RM	2,832,871	(2,624,620)	208,251	-	-	-	149,507	(134,633)	14,874	223,125
19	Dauphin	RM	7,818,126	(4,389,266)	3,428,860	189,410	(203,856)	(14,446)	763,178	(955,556)	(192,378)	3,222,036
20	De Salaberry	RM	4,427,811	(3,923,659)	504,152	124,402	(99,847)	24,555	119,178	(147,179)	(28,001)	500,706
21	Deloraine-Winchester	M	5,443,706	(4,057,514)	1,386,192	208,564	(177,655)	30,909	96,325	(105,181)	(8,856)	1,408,245
22	Dufferin	RM	4,965,336	(4,797,053)	168,283	-	-	-	579,598	(655,960)	(76,362)	91,921
23	Dunottar	V	2,209,892	(2,001,914)	207,978	3,627	-	3,627	319,825	(313,029)	6,796	218,401
24	Ellice-Archie	RM	2,871,564	(2,298,847)	572,717	-	-	-	54,498	(57,027)	(2,529)	570,188
25	Elton	RM	2,290,606	(2,090,181)	200,425	-	-	-	182,849	(267,769)	(84,920)	115,505
26	Emerson-Franklin	M	6,225,794	(4,628,551)	1,597,243	348,772	(456,710)	(107,938)	468,446	(455,274)	13,172	1,502,477
27	Ethelbert	M	1,123,118	(1,298,131)	(175,013)	-	-	-	6,347	(7,085)	(738)	(175,751)
28	Fisher	RM	2,630,618	(2,258,274)	372,344	25,805	57,711	83,516	-	-	-	455,860
29	Gilbert Plains	M	4,734,901	(3,748,957)	985,944	434,786	(318,901)	115,885	201,369	(242,553)	(41,184)	1,060,645
30	Gillam	T	38,060,222	(8,146,557)	29,913,665	665,095	(347,038)	318,057	-	-	-	30,231,722
31	Glenboro-South Cypress	M	2,650,210	(2,277,145)	373,065	131,407	(246,901)	(115,494)	167,029	(183,468)	(16,439)	241,132
32	Glenella-Lansdowne	M	2,378,870	(2,030,840)	348,030	-	-	-	194,260	(333,230)	(138,970)	209,060
33	Grahamdale	RM	2,508,491	(2,190,768)	317,723	5,625	(21,712)	(16,087)	-	-	-	301,636
34	Grand Rapids	T	-	-	-	-	-	-	-	-	-	-
35	Grandview	M	3,903,370	(3,519,825)	383,545	409,419	(360,734)	48,685	202,803	(268,946)	(66,143)	366,087
36	Grassland	M	3,524,785	(3,441,867)	82,918	272,443	(248,729)	23,714	157,318	(161,302)	(3,984)	102,648
37	Grey	RM	5,752,816	(5,390,936)	361,880	117,914	(122,796)	(4,882)	927,547	(907,811)	19,736	376,734
38	Hamiota	M	3,942,464	(2,976,868)	965,596	69,991	(89,288)	(19,297)	143,704	(169,718)	(26,014)	920,285
39	Harrison Park	M	5,112,884	(4,180,864)	932,020	-	-	-	12,310	(16,920)	(4,610)	927,410
40	Headingly	RM	8,114,468	(6,848,470)	1,265,998	66,270	(55,519)	10,751	652,813	(633,379)	19,434	1,296,183
41	Kelsey	RM	-	-	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	7,646,197	(7,333,368)	312,829	71,609	5,710	77,319	149,497	(159,759)	(10,262)	379,886
43	Lac du Bonnet	RM	5,171,350	(4,844,975)	326,375	-	-	-	301,211	(435,870)	(134,659)	191,716
44	Lac du Bonnet	T	2,309,322	(2,089,078)	220,244	-	-	-	82,569	(93,835)	(11,266)	208,978
45	Lakeshore	RM	2,775,717	(2,577,225)	198,492	-	-	-	28,228	(34,028)	(5,800)	192,692
46	Leaf Rapids	T	-	-	-	-	-	-	-	-	-	-
47	Lorne	M	4,941,200	(4,916,712)	24,488	195,066	(204,578)	(9,512)	721,008	(635,946)	85,062	100,038
48	Louise	M	4,098,430	(2,890,013)	1,208,417	710,751	(1,197,070)	(486,319)	472,985	(509,981)	(36,996)	685,102
49	Lynn Lake	T	1,776,532	(2,204,702)	(428,170)	(20,062)	(20,362)	(40,424)	-	-	-	(468,594)
50	McCreary	M	1,646,574	(1,497,672)	148,902	61,977	(99,475)	(37,498)	-	-	-	110,948
51	Melita	T	5,721,293	(2,633,479)	3,087,814	-	-	-	500,635	(391,303)	109,332	3,197,146
52	Minitonas-Bowsman	M	4,718,472	(4,132,014)	586,458	86,765	(117,554)	(30,789)	86,256	(121,045)	(34,789)	520,880
53	Minnedosa	T	5,214,062	(5,023,666)	190,396	394,205	(331,780)	62,425	404,808	(418,400)	(13,592)	239,229
54	Minto-Odanah	RM	2,397,000	(1,886,652)	510,348	-	-	-	209,379	(218,245)	(8,866)	501,482
55	Montcalm	RM	3,876,744	(3,160,920)	715,824	741,388	(662,654)	78,734	247,524	(263,959)	(16,435)	778,123
56	Morris	RM	7,825,342	(6,173,882)	1,651,460	-	-	-	583,501	(617,831)	(34,330)	1,617,130
57	Morris	T	4,071,971	(3,978,278)	93,693	341,243	(275,996)	65,247	468,155	(430,447)	37,708	196,648
58	Mossey River	M	1,941,903	(1,925,785)	16,118	57,119	(54,061)	3,058	9,692	(7,843)	1,849	21,025
59	Mountain	RM	3,215,895	(2,020,074)	1,195,821	121	(12)	109	27,508	(39,887)	(12,379)	1,183,551
60	Mystery Lake	LGD	17,164	(25,728)	(8,564)	-	-	-	-	-	-	(8,564)
61	Neepawa	T	10,573,639	(6,827,695)	3,745,944	-	-	-	250,631	(542,391)	(291,760)	3,454,184
62	Niverville	T	9,187,901	(5,686,887)	3,501,014	266,206	(234,236)	31,970	-	-	-	3,532,984
63	Norfolk Treherne	M	6,787,575	(6,048,707)	738,868	42,269	(33,798)	8,471	132,507	(129,667)	2,840	750,179
64	North Cypress-Langford	M	4,690,366	(4,132,405)	557,961	-	-	-	561,284	(506,640)	54,644	612,605
65	North Norfolk	M	8,014,559	(4,916,554)	3,098,005	329,246	(306,750)	22,496	341,219	(626,072)	(284,853)	2,835,648
66	Oakland-Wawanesa	M	2,555,888	(2,234,938)	320,950	-	-	-	151,495	(158,239)	(6,744)	314,206
67	Oakview	RM	3,993,832	(3,165,542)	828,290	47,826	(37,682)	10,144	107,375	(101,421)	5,954	844,388
68	Pembina	M	6,136,071	(4,977,473)	1,158,598	-	-	-	412,825	(494,832)	(82,007)	1,076,591
69	Pinawa	LGD	4,327,681	(3,676,191)	651,490	488,674	(525,191)	(36,517)	37,918	(36,970)	948	615,921
70	Piney	RM	2,174,336	(2,156,231)	18,105	-	-	-	109,289	(80,887)	28,402	46,507
71	Pipstone	RM	8,710,534	(7,019,228)	1,691,306	266,080	(143,537)					

CONSOLIDATED DETAILS AND RECONCILIATION TO CORE GOVERNMENT RESULTS AS AT DECEMBER 31, 2018

#	Municipalities	Type	Core Government			Controlled Entities			Government Partnership			Annual Surplus (Deficit)
			Revenue	Expenses	Core Government Total	Revenue	Expenses	Total Controlled Entities	Revenue	Expenses	Total Government Partnerships	
79	Roland	RM	1,875,463	(1,843,261)	32,202	-	-	-	-	-	-	32,202
80	Rosedale	RM	2,559,442	(1,678,578)	880,864	-	-	-	51,392	(44,602)	6,790	887,654
81	Rossburn	M	2,290,886	(3,113,507)	(822,621)	79,941	(167,451)	(87,510)	-	-	-	(910,131)
82	Rosser	RM	5,954,350	(4,525,092)	1,429,258	-	-	-	823,596	(875,781)	(52,185)	1,377,073
83	Russell-Binscarth	M	9,243,950	(5,571,019)	3,672,931	447,541	(429,023)	18,518	96,090	(114,017)	(17,927)	3,673,522
84	Sifton	RM	2,935,178	(2,144,378)	790,800	2,401	(19,715)	(17,314)	153,994	(132,887)	21,107	794,593
85	Snow Lake	T	5,769,894	(3,356,806)	2,413,088	-	-	-	-	-	-	2,413,088
86	Souris-Glenwood	M	6,247,380	(5,150,799)	1,096,581	745,539	(772,022)	(26,483)	129,983	(105,146)	24,837	1,094,935
87	St. François Xavier	RM	1,953,076	(1,654,700)	298,376	-	-	-	496,170	(569,065)	(72,895)	225,481
88	St. Laurent	RM	1,898,309	(1,533,595)	364,714	53	(10,148)	(10,095)	59,667	(51,502)	8,165	362,784
89	St. Pierre-Jolys	V	2,217,843	(1,489,707)	728,136	9,119	(70,478)	(61,359)	71,557	(63,863)	7,694	674,471
90	Ste. Anne	T	3,737,756	(2,888,204)	849,552	386,920	(423,767)	(36,847)	-	-	-	812,705
91	Ste. Rose	M	2,837,232	(2,323,557)	513,675	262,382	(583,504)	(321,122)	-	-	-	192,553
92	Stonewall	T	9,934,009	(6,343,113)	3,590,896	-	-	-	354,845	(388,838)	(33,993)	3,556,903
93	Stuartburn	RM	1,962,937	(1,582,814)	380,123	-	-	-	58,584	(35,196)	23,388	403,511
94	Swan River	T	9,492,191	(8,903,278)	588,913	23,137	(55,366)	(32,229)	286,331	(245,335)	40,996	597,680
95	Swan Valley West	M	3,912,427	(3,631,616)	280,811	-	-	-	219,687	(258,749)	(39,062)	241,749
96	Teulon	T	1,528,512	(1,421,327)	107,185	-	-	-	300,263	(246,454)	53,809	160,994
97	Thompson	RM	2,433,138	(2,245,284)	187,854	-	-	-	182,155	(168,270)	13,885	201,739
98	Two Borders	M	6,649,382	(5,066,472)	1,582,910	-	-	-	752,271	(663,442)	88,829	1,671,739
99	Victoria	RM	2,870,665	(2,191,542)	679,123	165,154	(377,811)	(212,657)	132,183	(204,988)	(72,805)	393,661
100	Victoria Beach	RM	2,854,638	(2,756,579)	98,059	-	-	-	-	-	-	98,059
101	Virden	T	12,550,629	(7,581,156)	4,969,473	241,341	(223,406)	17,935	402,879	(382,705)	20,174	5,007,582
102	Wallace-Woodworth	RM	11,147,817	(8,015,775)	3,132,042	-	-	-	351,073	(478,026)	(126,953)	3,005,089
103	West Interlake	RM	3,493,743	(2,703,503.00)	790,240	61	(2,171)	(2,110)	172,074	(221,682)	(49,608)	738,522
104	Westlake-Gladstone	M	7,581,850	(5,885,149)	1,696,701	283,743	(314,600)	(30,857)	341,218	(626,072)	(284,854)	1,380,990
105	Whitehead	RM	2,652,774	(2,124,419)	528,355	-	-	-	249,815	(346,818)	(97,003)	431,353
106	Whitemouth	RM	2,557,826	(2,455,424)	102,402	-	-	-	126,253	(133,663)	(7,410)	94,992
107	Winnipeg Beach	T	2,441,816	(2,570,175)	(128,359)	-	-	-	53,439	(69,864)	(16,425)	(144,784)
108	Woodlands	RM	4,749,625	(4,111,512)	638,113	271,827	(232,660)	39,167	150,554	(139,668)	10,886	688,166
109	Yellowhead	RM	4,885,154	(4,829,191)	55,963	496,958	(490,733)	6,225	61,746	(92,162)	(30,416)	31,772
<u>Population over 5,000</u>												
110	Brokenhead	RM	7,263,771	(5,342,805)	1,920,966	-	-	-	318,397	(339,822)	(21,425)	1,899,541
111	East St. Paul	RM	13,892,632	(11,318,012)	2,574,620	-	-	-	378,688	(359,826)	18,862	2,593,482
112	Gimli	RM	22,145,084	(11,912,603)	10,232,481	904,030	(856,683)	47,347	292,029	(332,358)	(40,329)	10,239,499
113	Hanover	RM	13,197,293	(11,292,737)	1,904,556	420,594	(785,266)	(364,672)	-	-	-	1,539,884
114	La Broquerie	RM	7,723,395	(5,709,909)	2,013,486	113,005	(199,052)	(86,047)	-	-	-	1,927,439
115	Macdonald	RM	14,363,383	(12,331,976)	2,031,407	-	-	-	145,785	(144,416)	1,369	2,032,776
116	Portage la Prairie	RM	11,967,673	(10,069,479)	1,898,194	344,608	(192,773)	151,835	1,970,823	(1,915,354)	55,469	2,105,498
117	Rhineland	M	9,693,598	(7,137,774)	2,555,824	-	-	-	943,975	(881,487)	62,488	2,618,312
118	Ritchot	RM	9,818,418	(8,541,777)	1,276,641	176,200	(298,712)	(122,512)	2,116,747	(1,008,911)	1,107,836	2,261,965
119	Rockwood	RM	9,025,831	(8,942,224)	83,607	-	-	-	933,958	(1,380,342)	(446,384)	(362,777)
120	Springfield	RM	21,327,996	(18,352,222)	2,975,774	166,895	(178,148)	(11,253)	44,119	(103,746)	(59,627)	2,904,894
121	St. Andrews	RM	20,010,109	(9,124,567)	10,885,542	1,304,732	(1,196,195)	108,537	808,886	(912,824)	(103,938)	10,890,141
122	St. Clements	RM	12,131,469	(11,594,419)	537,050	-	-	-	1,180,806	(1,240,726)	(59,920)	477,130
123	Ste. Anne	RM	3,871,758	(3,327,677)	544,081	-	-	-	-	-	-	544,081
124	Stanley	RM	13,304,089	(11,497,055)	1,807,034	-	-	-	1,019,450	(931,889)	87,561	1,894,595
125	Taché	RM	15,324,419	(10,922,079)	4,402,340	377,586	(442,114)	(64,528)	70,954	(103,745)	(32,791)	4,305,021
126	The Pas	T	14,856,103	(13,733,642)	1,122,461	324,133	(711,374)	(387,241)	-	-	-	735,220
127	West St. Paul	RM	13,199,466	(6,598,356)	6,601,110	-	-	-	888,751	(842,996)	45,755	6,646,865
<u>Cities</u>												
128	Brandon	C	109,933,791	(106,514,321)	3,419,470	77,183	(589,334)	(512,151)	5,029,079	(5,243,428)	(214,349)	2,692,970
129	Dauphin	C	13,451,875	(13,062,907)	388,968	-	(3,846)	(3,846)	1,469,380	(1,922,709)	(453,329)	(68,207)
130	Flin Flon	C	17,967,546	(18,050,340)	(82,794)	-	-	-	-	-	-	(82,794)
131	Morden	C	16,140,370	(14,646,076)	1,494,294	1,637,783	(589,885)	1,047,898	941,869	(740,783)	201,086	2,743,278
132	Portage la Prairie	C	53,896,642	(24,064,225)	29,832,417	171,748	(90,059)	81,889	2,774,247	(2,407,762)	366,485	30,280,591
133	Selkirk	C	25,890,751	(17,592,169)	8,298,582	409,417	(411,454)	(2,037)	1,227,476	(1,260,183)	(32,707)	8,263,838
134	Steinbach	C	40,808,873	(30,242,146)	10,566,727	467,826	(454,273)	13,553	-	-	-	10,580,280
135	Thompson	C	59,184,741	(31,249,130)	27,935,611	701,205	(396,361)	304,844	-	-	-	28,240,455
136	Winkler	C	23,628,641	(18,523,850)	5,104,791	-	(7,908)	(7,908)	1,833,978	(1,399,725)	434,253	5,531,136
137	Winnipeg	C	1,860,252,000	(1,543,918,000)	316,334,000	47,256,000	(67,048,000)	(19,792,000)	6,792,000	(8,064,000)	(1,272,000)	295,270,000

Summary

Municipalities (excluding Cities)												
Populations 5,000 and under	513,655,407	(392,514,034)	121,141,373	12,430,201	(13,480,285)	(1,050,084)	22,517,620	(24,706,783)	(2,189,163)	117,902,127		
Populations over 5,000	233,116,487	(177,749,313)	55,367,174	4,131,783	(4,860,317)	(728,534)	11,113,368	(10,498,442)	614,926	55,253,566		
Sub-total	746,771,894	(570,263,347)	176,508,547	16,561,984	(18,340,602)	(1,778,618)	33,630,988	(35,205,225)	(1,574,237)	173,155,693		
Cities (excluding Winnipeg)												
City of Winnipeg	360,903,230	(273,945,164)	86,958,066 </									

CONSOLIDATED STATEMENT OF CASH FLOWS AS AT DECEMBER 31, 2018

#	Municipalities	Type	Operating Transactions	Capital Transactions	Investing Transactions	Financing Transactions	Increase (Decrease) in Cash and Temporary Investments	Cash and Temporary Investments, Beginning of Year	Cash and Temporary Investments, End of Year
Populations 5,000 and under									
1	Alexander	RM	3,156,804	(3,542,029)	-	(35,309)	(420,534)	5,627,313	5,206,779
2	Alonsa	RM	(74,528)	(38,565)	192,295	-	79,202	1,843,392	1,922,594
3	Altona	T	4,850,783	(3,261,081)	(600,721)	1,595,394	2,584,375	3,258,867	5,843,242
4	Arborg	T	1,096,036	(546,640)	-	(67,544)	481,852	1,023,033	1,504,885
5	Argyle	RM	1,129,753	(813,443)	-	-	316,310	1,619,736	1,936,046
6	Armstrong	RM	1,363,147	(610,213)	-	-	752,934	4,397,614	5,150,548
7	Beausejour	T	951,782	(655,563)	-	(279,271)	16,948	3,771,376	3,788,324
8	Bifrost-Riverton	M	1,426,903	(323,418)	-	(129,053)	974,432	80,493	1,054,925
9	Boisbriand-Morton	M	2,261,440	(1,299,478)	(213)	719,407	1,681,156	(326,733)	1,354,423
10	Brenda-Waskada	M	1,809,377	(959,854)	(132)	(105,357)	744,034	6,918,625	7,662,659
11	Carberry	T	652,458	(101,999)	-	(92,128)	458,331	1,316,730	1,775,061
12	Carman	T	2,406,315	(1,722,527)	(1,003)	(292,871)	389,914	2,094,292	2,484,206
13	Cartier	RM	3,345,357	(744,170)	-	533,930	3,135,117	2,636,233	5,771,350
14	Cartwright-Roblin	M	118,254	(198,271)	-	(84,593)	(164,610)	1,782,889	1,618,279
15	Churchill	T	1,504,524	(902,450)	1,489,138	(6,326)	2,084,886	1,178,733	3,263,619
16	Clanwilliam-Erickson	M	281,886	(208,448)	(5,987)	35,091	102,542	1,529,612	1,632,154
17	Coldwell	RM	40,461	(2,904,237)	-	2,492,456	(371,320)	1,633,671	1,262,351
18	Cornwallis	RM	476,614	(841,644)	14,062	(15,136)	(366,104)	4,567,996	4,201,892
19	Dauphin	RM	5,205,062	(5,007,285)	(7,056)	1,852,210	2,042,931	3,512,488	5,555,419
20	De Salaberry	RM	1,567,771	(652,588)	-	(135,002)	780,181	3,624,840	4,405,021
21	Deloraine-Winchester	M	703,943	(4,171,416)	-	1,168,119	(2,299,354)	4,346,614	2,047,260
22	Dufferin	RM	944,600	(735,648)	5,109	(462,693)	(248,632)	2,224,796	1,976,164
23	Dunnottar	V	311,331	(244,709)	-	(3,127)	63,495	1,533,129	1,596,624
24	Ellice-Archie	RM	1,166,092	(878,592)	(78,467)	(21,766)	187,267	3,388,236	3,575,503
25	Elton	RM	1,021,524	(760,250)	93,238	(93,238)	261,274	3,728,916	3,990,190
26	Emerson-Franklin	M	3,277,752	(2,563,402)	(2,910)	718,281	1,429,721	790,990	2,220,711
27	Ethelbert	M	(33,941)	(31,943)	(5,433)	(18,237)	(89,554)	759,057	669,503
28	Fisher	RM	716,337	(526,907)	-	(55,903)	133,527	2,450,401	2,583,928
29	Gilbert Plains	M	2,102,693	(1,565,456)	(1,476)	159,921	695,682	2,125,060	2,820,742
30	Gillam	T	32,064,438	(32,106,193)	-	41,755	-	-	-
31	Glenboro-South Cypress	M	638,909	(344,288)	1,915	(42,208)	254,328	1,082,468	1,336,796
32	Glenella-Lansdowne	M	389,795	(457,995)	-	(219,025)	(287,225)	1,180,449	893,224
33	Grahamdale	RM	581,278	(425,999)	20,105	-	175,384	2,695,499	2,870,883
34	Grand Rapids	T	-	-	-	-	-	-	-
35	Grandview	M	687,444	(608,228)	(6,260)	(90,496)	(17,540)	2,625,763	2,608,223
36	Grassland	M	471,500	(656,311)	(3,380)	223,632	35,441	745,533	780,974
37	Grey	RM	1,582,760	(787,996)	-	(296,350)	498,414	4,720,135	5,218,549
38	Hamiota	M	300,277	(1,774,971)	-	1,227,476	(247,218)	483,832	236,614
39	Harrison Park	M	2,155,984	(959,597)	-	(81,696)	1,114,691	6,216,682	7,331,373
40	Headingley	RM	5,280,062	(1,562,696)	-	(658,071)	3,059,295	5,794,824	8,854,119
41	Kelsey	RM	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	1,353,409	(687,001)	108,967	(554,320)	221,055	2,560,998	2,782,053
43	Lac du Bonnet	RM	1,206,314	(958,161)	-	-	248,153	6,093,733	6,341,886
44	Lac du Bonnet	T	572,123	(109,555)	-	(88,063)	374,505	2,817,900	3,192,405
45	Lakeshore	RM	362,223	(82,036)	-	(189,827)	90,360	1,227,929	1,318,289
46	Leaf Rapids	T	-	-	-	-	-	-	-
47	Lorne	M	1,130,030	(528,760)	34,738	(149,660)	486,348	2,046,083	2,532,431
48	Louise	M	(62,342)	(724,216)	370	(241,626)	(1,027,814)	5,446,869	4,419,055
49	Lynn Lake	T	207,623	(474,341)	-	(11,597)	(278,315)	1,282,739	1,004,424
50	McCreary	M	208,472	(379,187)	19,527	(5,634)	(156,822)	1,869,598	1,712,776
51	Meita	T	4,647,582	(4,097,294)	(13,121)	764,862	1,302,029	(606,962)	695,067
52	Minitonas-Bowsman	M	1,679,546	(1,663,737)	1,000	203,052	219,861	(130,306)	89,555
53	Minnedosa	T	823,927	(490,829)	4,006	(134,530)	202,574	4,997,199	5,199,773
54	Minto-Odanah	RM	952,491	(608,459)	(6,449)	-	337,583	3,749,216	4,086,799
55	Montcalm	RM	2,298,144	(1,832,919)	-	(67,346)	397,879	604,153	1,002,032
56	Morris	RM	2,700,394	(2,678,040)	(9,630)	104,870	117,594	3,216,517	3,334,111
57	Morris	T	969,059	(646,295)	(4,226)	(163,988)	154,550	1,597,253	1,751,803
58	Mossey River	M	822,020	(421,429)	(238,907)	-	161,684	1,011,166	1,172,850
59	Mountain	RM	1,454,379	(320,204)	-	(26,898)	1,107,277	3,459,579	4,566,856
60	Mystery Lake	LGD	(1,677,061)	-	-	-	(1,677,061)	2,020,927	343,866
61	Neepawa	T	8,351,708	(6,585,945)	(86,338)	(220,190)	1,459,235	11,065,060	12,524,295
62	Niverville	T	4,113,315	(5,217,691)	(2,863)	1,072,470	(34,769)	6,914,275	6,879,506
63	Norfolk Treherne	M	1,227,545	(1,066,010)	13,009	(15,727)	158,817	1,562,853	1,721,670
64	North Cypress-Langford	M	1,360,656	(626,771)	-	(26,464)	707,421	4,132,411	4,839,832
65	North Norfolk	M	3,210,783	(3,418,158)	(10,742)	215,191	(2,926)	7,238,337	7,235,411
66	Oakland-Wawanesa	M	331,000	(77,792)	-	(113,282)	139,926	2,064,548	2,204,474
67	Oakview	RM	1,453,437	(341,864)	7,119	(54,880)	1,063,812	4,492,673	5,556,485
68	Pembina	M	1,772,137	(2,702,124)	-	1,301,357	371,370	3,751,475	4,122,845
69	Pinawa	LGD	1,240,255	(803,380)	-	(139,917)	296,958	1,309,056	1,606,014
70	Piney	RM	(28,876)	19,465	-	-	(9,411)	2,572,162	2,562,751
71	Pipestone	RM	3,142,758	(3,086,175)	1,608,218	(124,669)	1,540,132	10,538,947	12,079,079
72	Powerview-Pine Falls	T	402,896	(854,405)	-	(193,396)	(644,905)	1,436,904	791,999
73	Prairie Lakes	RM	1,067,595	(327,874)	(2,776)	(101,702)	635,243	1,744,858	2,380,101
74	Prairie View	M	5,069,799	(6,772,974)	100	(68,530)	(1,771,605)	9,232,265	7,460,660
75	Reynolds	RM	(87,258)	(73,492)	1,562,820	-	1,402,070	2,070,222	3,472,292
76	Riding Mountain West	RM	470,825	(727,543)	-	(15,439)	(272,157)	2,924,195	2,652,038
77	Riverdale	M	1,586,594	(3,630,344)	74,960	1,759,252	(209,538)	1,606,496	1,396,958
78	Roblin	M	1,423,278	(385,604)	2,245	(165,721)	874,198	4,268,060	5,142,258

CONSOLIDATED STATEMENT OF CASH FLOWS AS AT DECEMBER 31, 2018

#	Municipalities	Type	Operating Transactions	Capital Transactions	Investing Transactions	Financing Transactions	Increase (Decrease) in Cash and Temporary Investments	Cash and Temporary Investments, Beginning of Year	Cash and Temporary Investments, End of Year
79	Roland	RM	411,388	(10,001)	8,298	(73,730)	335,955	2,058,838	2,394,793
80	Rosedale	RM	(140,862)	(602,403)	-	179,390	(563,875)	2,926,158	2,362,283
81	Rossburn	M	(188,107)	(185,323)	(9,775)	107,122	(276,083)	888,899	612,816
82	Rosser	RM	964,413	(133,389)	10,870	1,807,330	2,649,224	3,705,152	6,354,376
83	Russell-Binscarth	M	8,307,470	(4,721,554)	-	(2,849,377)	736,539	1,523,129	2,259,668
84	Sifton	RM	1,234,326	(916,881)	-	(33,000)	284,445	2,471,859	2,756,304
85	Snow Lake	T	3,859,674	(2,960,150)	(3,503)	568,636	1,464,657	2,593,168	4,057,825
86	Souris-Glenwood	M	3,820,016	(2,264,996)	83,300	55,022	1,693,342	806,138	2,499,480
87	St. François Xavier	RM	896,382	(179,856)	10,529	(75,133)	651,922	2,277,065	2,928,987
88	St. Laurent	RM	394,235	(220,416)	-	(25,605)	148,214	622,020	770,234
89	St. Pierre-Jolys	V	423,276	(334,718)	-	648,564	737,122	820,882	1,558,004
90	Ste. Anne	T	1,297,024	(917,591)	-	(153,511)	225,922	1,912,113	2,138,035
91	Ste. Rose	M	486,125	(396,608)	(31)	(23,317)	66,169	2,460,825	2,526,994
92	Stonewall	T	1,809,289	(4,679,364)	(334,746)	1,366,787	(1,838,034)	4,024,571	2,186,537
93	Stuartburn	RM	435,304	(462,846)	-	-	(27,542)	1,943,674	1,916,132
94	Swan River	T	1,550,199	(2,203,366)	(19,459)	(117,806)	(790,432)	2,434,581	1,644,149
95	Swan Valley West	M	690,426	(383,607)	164,366	(26,722)	444,463	2,286,684	2,731,147
96	Teulon	T	558,376	(378,580)	-	-	179,796	1,945,545	2,125,341
97	Thompson	RM	514,674	(18,224)	40,156	(113,219)	423,387	1,238,480	1,661,867
98	Two Borders	M	3,034,543	(2,065,647)	350	376,241	1,345,487	4,564,011	5,909,498
99	Victoria	RM	721,211	(183,479)	8,713	(17,210)	529,235	3,016,363	3,545,598
100	Victoria Beach	RM	194,139	(304,511)	-	-	(110,372)	1,194,972	1,084,600
101	Virden	T	7,762,650	(8,214,662)	(36,579)	(469,410)	(958,001)	6,971,657	6,013,656
102	Wallace-Woodworth	RM	4,862,891	(1,434,815)	-	(263,781)	3,164,295	13,342,933	16,507,228
103	West Interlake	RM	884,851	(1,192,687.00)	1,235,824	276,738	1,204,726	832,274	2,037,000
104	Westlake-Gladstone	M	2,192,445	(3,285,668)	(663)	(184,955)	(1,278,841)	3,958,084	2,679,243
105	Whitehead	RM	1,439,520	(348,905)	-	162,719	1,253,334	1,273,234	2,526,568
106	Whitemouth	RM	923,758	(229,132)	(50)	(58,073)	636,504	1,324,512	1,961,016
107	Winnipeg Beach	T	104,182	(128,552)	-	(131,298)	(155,668)	1,741,470	1,585,802
108	Woodlands	RM	1,465,216	(411,703)	(27,703)	(57,098)	968,712	4,336,507	5,305,219
109	Yellowhead	RM	2,556,488	(975,084)	14,175	(571,514)	1,024,065	678,757	1,702,822
<u>Population over 5,000</u>									
110	Brokenhead	RM	3,151,527	(2,504,173)	-	(168,740)	478,614	4,275,075	4,753,689
111	East St. Paul	RM	7,168,650	(1,988,268)	40,093	(398,986)	4,821,489	19,347,959	24,169,448
112	Gimli	RM	12,303,748	(12,816,455)	-	(872,467)	(1,385,174)	14,188,843	12,803,669
113	Hanover	RM	4,306,087	(4,529,843)	93,280	(909,406)	(1,039,882)	12,904,196	11,864,314
114	La Broquerie	RM	3,331,095	(4,252,465)	-	736,145	(185,225)	1,077,749	892,524
115	Macdonald	RM	5,527,170	(1,899,301)	-	(225,945)	3,401,924	17,298,055	20,699,979
116	Portage la Prairie	RM	3,455,116	(6,591,720)	-	(95,208)	(3,231,812)	6,301,698	3,069,886
117	Rhineland	M	4,120,260	(2,152,898)	(231,234)	(324,534)	1,411,594	5,825,519	7,237,113
118	Ritchot	RM	4,365,946	(5,572,233)	225,161	1,819,515	838,389	11,261,282	12,099,671
119	Rockwood	RM	2,624,336	(184,813)	3,503	1,712,720	4,155,746	7,302,735	11,458,481
120	Springfield	RM	5,386,968	(2,631,433)	-	(708,534)	2,047,001	26,153,541	28,200,542
121	St. Andrews	RM	22,134,750	(25,172,546)	98,122	4,676,998	1,737,324	6,955,629	8,692,953
122	St. Clements	RM	3,608,730	(826,989)	-	1,235,015	4,016,756	(2,391,342)	1,625,414
123	Ste. Anne	RM	1,401,743	(661,300)	-	125,041	865,484	3,469,507	4,334,991
124	Stanley	RM	3,572,710	(2,756,436)	-	(40,472)	775,802	3,610,034	4,385,836
125	Taché	RM	7,622,480	(4,725,269)	-	(526,037)	2,371,174	9,949,257	12,320,431
126	The Pas	T	2,919,191	(1,937,922)	(11,612)	(512,766)	456,891	6,563,663	7,020,554
127	West St. Paul	RM	7,300,806	(2,571,923)	-	143,928	4,872,811	3,950,898	8,823,709
<u>Cities</u>									
128	Brandon	C	29,642,867	(17,908,825)	(400,000)	(3,419,266)	7,914,776	8,232,115	16,146,891
129	Dauphin	C	2,118,079	(2,010,894)	22,351	(43,610)	85,926	10,504,779	10,590,705
130	Flin Flon	C	1,356,307	(1,527,778)	(31,078)	(776,452)	(979,001)	2,636,211	1,657,210
131	Morden	C	4,770,941	(4,525,179)	-	499,166	744,928	9,008,488	9,753,416
132	Portage la Prairie	C	32,617,831	(25,896,786)	(409,524)	(1,216,145)	5,095,376	24,136,963	29,232,339
133	Selkirk	C	9,921,467	(11,798,013)	5,519	(500,716)	(2,371,743)	17,999,954	15,628,211
134	Steinbach	C	16,048,803	(11,873,067)	(3,532,313)	(4,655,526)	(4,012,103)	15,817,886	11,805,783
135	Thompson	C	24,632,594	(22,977,298)	120,814	(1,026,715)	749,395	7,313,231	8,062,626
136	Winkler	C	8,271,131	(6,169,535)	58,628	(856,587)	1,303,637	17,244,267	18,547,904
137	Winnipeg	C	495,405,000	(525,390,000)	(2,127,000)	10,019,000	(22,093,000)	456,078,000	433,985,000

Summary

Municipalities (excluding Cities)									
Populations 5,000 and under		197,155,279	(170,622,362)	5,308,923	10,333,711	42,175,551	303,347,527	345,523,080	
Populations over 5,000		104,301,313	(83,775,987)	217,313	5,666,267	26,408,906	158,044,298	184,453,205	
Sub-total		301,456,592	(254,398,349)	5,526,236	15,999,978	68,584,457	461,391,825	529,976,285	
Cities (excluding Winnipeg)		129,380,020	(104,687,375)	(4,165,603)	(11,995,851)	8,531,191	112,893,894	121,425,084	
City of Winnipeg		495,405,000	(525,390,000)	(2,127,000)	10,019,000	(22,093,000)	456,078,000	433,985,000	
Total		926,241,612	(884,475,724)	(766,367)	14,023,127	55,022,648	1,030,363,719	1,085,386,369	

GENERAL OPERATING FUND EXPENSES AS AT DECEMBER 31, 2018

#	Municipalities	Type	General Government Services				Protective Services				
			Legislative	General Administrative	Other	Total General Government Services	Police	Fire	Emergency Measures	Other	Total Protective Services
<u>Populations 5,000 and under</u>											
1	Alexander	RM	149,864	1,381,098	-	1,530,962	166,378	474,370	14,692	68,901	724,341
2	Alonsa	RM	83,865	339,826	988	424,679	-	182,156	5,250	67,577	254,983
3	Altona	T	151,671	554,840	430,706	1,137,217	1,143,619	326,115	34,565	182,921	1,687,220
4	Arborg	T	23,413	206,089	63,508	293,010	149,794	105,516	6,187	25,904	287,401
5	Argyle	RM	34,140	258,503	72,399	365,042	-	77,670	8,747	363	86,780
6	Armstrong	RM	73,636	225,154	130,159	428,949	-	207,141	13,997	10,571	231,709
7	Beausejour	T	91,430	463,008	155,643	710,081	471,892	140,599	25,845	74,267	712,603
8	Bifrost-Riverton	M	120,706	506,633	89,957	717,296	-	274,487	-	2,000	276,487
9	Boissevain-Morton	M	183,215	342,246	171,805	697,266	277,376	120,730	8,680	10,818	417,604
10	Brenda-Waskada	M	61,237	595,419	14,991	671,647	-	43,302	44,803	6,127	94,232
11	Carberry	T	56,615	251,598	56,512	364,725	204,320	165,827	14,298	3,596	388,041
12	Carman	T	110,209	290,243	185,522	585,974	369,969	317,919	2,277	4,630	694,795
13	Cartier	RM	119,289	425,451	172,072	716,812	-	156,104	556,555	62,079	774,738
14	Cartwright-Roblin	M	60,361	424,595	120,377	605,333	-	45,188	8,221	654,482	707,891
15	Churchill	T	47,608	714,562	2,551,432	3,313,602	-	171,613	7,385	19,893	198,891
16	Clanwilliam-Erickson	M	38,732	250,858	59,837	349,427	-	73,247	3,663	7,836	84,746
17	Coldwell	RM	65,106	226,551	-	291,657	-	96,312	28,920	8,228	133,460
18	Cornwallis	RM	63,138	325,084	90,499	478,721	89,234	209,818	20,336	33,965	353,353
19	Dauphin	RM	88,909	579,738	70,593	739,240	-	215,502	4,502	17,767	237,771
20	De Salaberry	RM	127,702	492,187	130,662	750,551	-	164,580	21,190	81,365	267,135
21	Deloraine-Winchester	M	97,228	386,113	145,675	629,016	149,794	76,912	7,605	40,069	274,380
22	Dufferin	RM	115,184	221,497	733,367	1,070,048	-	132,502	9,505	3,285	145,292
23	Dunnottar	V	75,770	302,644	82,978	461,392	2,091	40,581	8,840	39,375	90,887
24	Ellice-Archie	RM	91,964	383,562	55,502	531,028	-	60,802	4,397	13,157	78,356
25	Elton	RM	83,687	268,193	29,444	381,324	-	70,671	3,190	892	74,753
26	Emerson-Franklin	M	149,015	367,615	231,946	748,576	-	323,405	14,879	64,401	402,685
27	Ethelbert	M	37,489	309,241	5,824	352,554	-	80,024	2,555	12,340	94,919
28	Fisher	RM	80,778	416,874	-	497,652	-	99,720	2,459	46,062	148,241
29	Gilbert Plains	M	64,855	420,395	125,641	610,891	112,439	133,153	185,039	9,958	440,589
30	Gillam	T	89,692	829,625	543,349	1,462,666	796,761	83,860	135,340	185,901	1,201,862
31	Glenboro-South Cypress	M	136,656	296,100	155,968	588,724	1,472	77,687	43,586	73,908	196,653
32	Glenella-Lansdowne	M	65,479	280,607	4,000	350,086	-	55,800	11,429	19,753	86,982
33	Grahamdale	RM	84,069	312,245	135,582	531,896	-	196,622	26,216	-	222,838
34	Grand Rapids	T	-	-	-	-	-	-	-	-	-
35	Grandview	M	92,110	439,948	116,568	648,626	149,794	118,212	6,773	13,488	288,267
36	Grassland	M	101,836	495,669	105,147	702,652	-	167,436	6,572	-	174,008
37	Grey	RM	107,956	882,484	64,637	1,055,077	-	271,929	1,553	70,422	343,904
38	Hamiota	M	84,373	361,672	151,615	597,660	149,794	88,292	5,157	331	243,574
39	Harrison Park	M	111,477	755,583	59,665	926,705	-	200,590	11,168	41,436	253,194
40	Headingley	RM	105,120	1,228,733	50,067	1,383,920	-	305,417	12,707	4,800	322,924
41	Kelsey	RM	-	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	163,385	413,300	197,355	774,040	386,811	160,562	935,068	19,334	1,501,775
43	Lac du Bonnet	RM	129,006	551,612	267,417	948,035	62,269	220,162	34,416	53,750	370,597
44	Lac du Bonnet	T	49,112	340,201	133,069	522,382	149,794	52,649	15,481	35,313	253,237
45	Lakeshore	RM	82,601	532,778	25,795	641,174	-	109,097	1,200	107,306	217,603
46	Leaf Rapids	T	-	-	-	-	-	-	-	-	-
47	Lorne	M	145,862	640,228	74,426	860,516	-	297,329	13,968	579	311,876
48	Louise	M	100,805	613,054	19,427	733,286	-	125,949	13,634	5,431	145,014
49	Lynn Lake	T	9,250	423,352	283,581	716,183	-	50,822	3,041	27,855	81,718
50	McCreary	M	48,406	155,506	64,047	267,959	-	47,634	6,630	4,371	58,635
51	Melita	T	59,901	202,521	163,488	425,910	149,795	58,804	200,764	333	409,696
52	Minitonas-Bowsman	M	83,444	372,861	154,659	610,964	-	99,664	8,649	11,485	119,798
53	Minnedosa	T	95,788	418,131	186,456	700,375	447,966	218,071	16,142	13,178	695,357
54	Minto-Odanah	RM	64,092	252,818	17,300	334,210	-	55,169	12,375	-	67,544
55	Montcalm	RM	7,604	412,090	238,945	658,639	-	160,452	5,601	28,374	194,427
56	Morris	RM	111,875	575,922	136,619	824,416	-	635,506	14,636	147,932	798,074
57	Morris	T	84,908	454,341	159,610	698,859	204,519	119,451	21,761	101,747	447,478
58	Mossey River	M	52,890	353,780	22,587	429,257	-	80,752	7,469	16,810	105,031
59	Mountain	RM	115,933	421,101	12,361	549,395	-	95,870	4,117	23,460	123,447
60	Mystery Lake	LGD	-	25,728	-	25,728	-	-	-	-	-
61	Neepawa	T	65,063	640,948	243,574	949,585	612,112	179,942	55,099	34,769	881,922
62	Niverville	T	80,608	1,015,169	84,614	1,180,391	221,976	263,949	14,152	64,918	564,995
63	Norfolk Treherne	M	59,026	774,804	-	833,830	-	211,003	10,195	238	221,436
64	North Cypress-Langford	M	119,679	401,533	90,510	611,722	4,524	143,112	11,645	2,747	162,028
65	North Norfolk	M	98,131	716,661	-	814,792	149,794	208,266	20,780	66,954	445,794
66	Oakland-Wawanesa	M	53,489	396,041	48,556	498,086	-	174,398	-	102,952	277,350
67	Oakview	RM	77,596	400,870	11,586	490,052	-	160,241	6,863	4,231	171,335
68	Pembina	M	125,664	481,116	122,295	729,075	149,794	175,011	17,016	113,400	455,221
69	Pinawa	LGD	97,902	618,826	-	716,728	125,539	162,973	35,665	3,097	327,274
70	Piney	RM	65,207	363,466	-	428,673	946	232,063	21,509	32,508	287,026
71	Pipestone	RM	148,195	591,487	301,918	1,041,600	-	199,684	26,435	(9,610)	216,509
72	Powerview-Pine Falls	T	39,350	281,633	32,654	353,637	149,794	118,136	7,912	28,837	304,679
73	Prairie Lakes	RM	90,103	268,184	325,523	683,810	11,207	128,555	17,724	1,471	158,957
74	Prairie View	M	105,315	840,722	48,773	994,810	-	201,134	30,051	23,853	255,038
75	Reynolds	RM	70,676	329,001	85,862	485,539	843	220,744	4,095	8,391	234,073
76	Riding Mountain West	RM	137,669	535,766	30,842	704,277	-	128,144	5,978	36,979	171,101
77	Riverdale	M	87,757	504,264	49,670	641,691	430,075	81,585	9,793	71,582	593,035
78	Roblin	M	116,648	711,547	16,464	844,659	277,865	217,700	12,600	41,824	549,989

GENERAL OPERATING FUND EXPENSES AS AT DECEMBER 31, 2018

Transportation Services					Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Total Expenses	#
Roads, Streets & Bridges	Air Transport	Public Transit	Other	Total Transportation Services							
2,402,198			-	2,402,198	462,082	36,683	78,214	2,659	158,221	5,395,360	1
1,163,815			-	1,163,815	147,754	14,162	24,645	361,844	22,603	2,414,485	2
1,422,618	2,246		713	1,425,577	733,278	56,690	22,393	471,792	1,886,118	7,420,285	3
417,526			-	417,526	118,863	49,544	18,239	21,653	248,304	1,454,540	4
1,124,589		2,000	-	1,126,589	97,848	5,079	23,627	83,767	124,223	1,912,955	5
938,969			-	938,969	136,006	11,320	34,846	105,561	1,530	1,888,890	6
2,091,601			-	2,091,601	331,157	15,017	80,149	45,759	1,088,659	5,075,026	7
2,376,721			-	2,376,721	189,539	38,094	19,600	105,299	313,980	4,037,016	8
1,615,043			-	1,615,043	287,624	14,265	78,169	269,269	499,460	3,878,700	9
1,163,853			-	1,163,853	114,365	22,533	1,721	59,870	169,629	2,297,850	10
483,370		9,642	-	493,012	189,568	48,850	17,698	40,113	486,465	2,028,472	11
1,189,698	8,906	20,000	-	1,218,604	555,236	84,321	105,710	177,905	1,451,483	4,874,028	12
1,538,706			-	1,538,706	260,837	47,802	17,147	145,656	142,779	3,644,477	13
1,244,821	39,608		-	1,284,429	132,289	27,066	50,226	108,806	440,621	3,356,661	14
1,389,806			-	1,389,806	375,189	18,450	-	81,593	227,529	5,605,060	15
672,906			-	672,906	140,750	5,391	4,273	35,326	76,310	1,369,129	16
687,396		56,542	-	743,938	166,407	15,524	51,285	57,355	90,698	1,550,324	17
1,325,953			-	1,325,953	239,395	8,062	110,303	58,473	7,429	2,581,689	18
1,957,673			-	1,957,673	82,401	1,375	21,680	119,197	317,786	3,477,123	19
1,034,291			443,411	1,477,702	396,437	4,079	2,792	177,099	180,674	3,256,469	20
1,507,417	9,104	42,744	-	1,559,265	124,205	37,720	6,729	123,225	477,737	3,232,277	21
1,532,559			-	1,532,559	14,306	79,296	-	297,612	686,412	3,825,525	22
444,283			-	444,283	179,711	-	12,460	109,977	79,244	1,377,954	23
1,208,773			80,563	1,289,336	64,002	3,474	49,365	51,895	36,393	2,103,849	24
665,895			-	665,895	87,379	1,653	49,313	94,877	9,086	1,364,280	25
1,927,270			-	1,927,270	263,730	13,333	14,254	53,430	113,925	3,537,203	26
586,267			-	586,267	68,739	20,395	9,121	34,048	24,106	1,190,149	27
936,264		13,248	-	949,512	313,258	15,963	14,824	87,608	19,400	2,046,458	28
1,528,873		15,645	-	1,544,518	324,048	3,769	17,424	64,054	212,377	3,217,670	29
2,603,829	168,412		-	2,772,241	27,072	2,135	8,098	-	1,592,122	7,066,196	30
894,845			-	894,845	177,502	32,559	16,786	149,203	221,156	2,277,428	31
1,053,016			-	1,053,016	97,870	14,592	14,778	59,187	167,341	1,843,852	32
1,206,911			-	1,206,911	137,021	15,197	-	61,836	17,122	2,192,821	33
1,136,380		14,186	-	1,150,566	193,180	122,279	100,857	36,270	296,059	2,836,104	35
1,568,328			-	1,568,328	168,086	20,785	49,298	162,112	336,525	3,181,794	36
1,866,635			-	1,866,635	198,045	4,047	-	127,623	141,473	3,736,804	37
1,036,619			-	1,036,619	144,851	22,112	50,923	187,917	458,513	2,742,169	38
1,888,722			-	1,888,722	317,936	89,777	97,472	35,281	44,414	3,653,501	39
1,350,612			-	1,350,612	172,788	77	294,893	191,198	560,150	4,276,562	40
					-	-	-	-	-	-	41
1,334,412		13,127	38,230	1,385,769	481,203	92,649	56,524	198,841	1,663,712	6,154,513	42
2,618,048			-	2,618,048	506,118	102,940	75,320	106,902	253,351	4,981,311	43
410,442	2,010		-	412,452	114,880	1,232	36,318	47,263	133,512	1,521,276	44
1,130,933			-	1,130,933	177,809	11,108	12,100	134,306	228,334	2,553,367	45
					-	-	-	-	-	-	46
2,275,726			-	2,275,726	280,266	10,511	72,979	134,818	375,202	4,321,894	47
1,227,483			-	1,227,483	378,332	83,230	57,465	140,266	333,178	3,098,254	48
268,215			103,401	371,616	58,454	-	30,020	2,510	273,689	1,534,190	49
540,957			-	540,957	103,078	13,280	7,592	67,233	221,537	1,280,271	50
477,578			-	477,578	79,865	15,516	12,853	56,900	384,164	1,862,482	51
2,600,229	19,607	25,000	-	2,644,836	100,573	40,336	825	44,744	214,747	3,776,823	52
855,979			-	855,979	301,443	223,509	82,355	164,549	426,445	3,450,012	53
1,082,499			-	1,082,499	55,323	11,353	22,478	60,645	64,038	1,698,090	54
1,353,188			-	1,353,188	123,390	12,422	4,858	63,676	296,230	2,706,830	55
2,405,514			-	2,405,514	200,304	2,245	2,740	161,929	236,771	4,631,993	56
838,329			-	838,329	103,104	45,596	181,893	58,633	948,702	3,322,594	57
829,154			-	829,154	102,893	5,363	9,024	56,877	181,090	1,718,689	58
653,508			-	653,508	173,991	17,911	111,905	171,154	46,271	1,847,582	59
					-	-	-	-	-	25,728	60
1,385,489	29,936		-	1,415,425	699,407	222,393	51,225	212,005	613,296	5,045,258	61
1,637,181			41,021	1,678,202	283,137	31,019	98,166	163,981	641,775	4,641,666	62
4,165,171	5,145	19,243	-	4,189,559	123,423	8,818	50,799	111,963	235,205	5,775,033	63
2,063,879		10,141	-	2,074,020	213,979	98,375	20,300	131,301	685,479	3,997,204	64
1,530,896			-	1,530,896	306,018	19,707	14,051	178,656	612,031	3,921,945	65
806,659			-	806,659	194,459	18,053	54,163	38,599	75,136	1,962,505	66
1,606,237			-	1,606,237	144,008	18,306	54,518	121,209	281,796	2,887,461	67
2,262,008			443,368	2,705,376	208,218	56,673	-	187,372	221,355	4,563,290	68
765,771		3,500	-	769,271	309,759	10,112	2,440	243,012	737,823	3,116,419	69
1,042,388	12,431		-	1,054,819	159,854	17,636	9,351	113,916	84,956	2,156,231	70
3,441,268		5,483	-	3,446,751	375,007	23,065	27,912	348,441	630,289	6,109,574	71
513,874			-	513,874	150,035	3,368	17,391	5,754	280,175	1,628,913	72
1,277,054			-	1,277,054	139,306	3,342	44,158	102,789	89,174	2,498,590	73
1,930,339			-	1,930,339	291,053	41,396	55,228	276,305	340,615	4,184,784	74
530,230			-	530,230	108,846	15,497	46,140	16,983	-	1,437,308	75
2,345,876			-	2,345,876	132,076	41,189	-	55,914	28,436	3,478,869	76
945,022			82,751	1,027,773	174,598	17,108	21,432	70,179	766,890	3,312,706	77
2,357,489	5,977	44,866	73,124	2,481,456	417,578	20,548	88,607	150,711	689,859	5,243,407	78

GENERAL OPERATING FUND EXPENSES AS AT DECEMBER 31, 2018

#	Municipalities	Type	General Government Services				Protective Services				
			Legislative	General Administrative	Other	Total General Government Services	Police	Fire	Emergency Measures	Other	Total Protective Services
79	Roland	RM	32,630	223,393	-	256,023	-	80,430	4,895	10,375	95,700
80	Rosedale	RM	62,850	422,853	-	485,703	9,048	44,942	276	11,795	66,061
81	Rosburn	M	100,631	449,288	14,408	564,327	-	45,992	7,709	8,085	61,786
82	Rosser	RM	90,299	580,588	292,853	963,740	-	455,511	20,020	14,289	489,820
83	Russell-Binscarth	M	128,704	576,091	59,230	764,025	270,186	197,340	9,758	102,816	580,100
84	Sifton	RM	140,158	338,251	50,668	529,077	30,000	86,456	13,803	27,444	157,703
85	Snow Lake	T	37,781	405,935	410,585	854,301	-	84,730	6,100	2,697	93,527
86	Souris-Glenwood	M	58,405	375,649	112,596	546,650	255,755	289,334	139,880	28,564	713,533
87	St. François Xavier	RM	49,804	425,591	-	475,395	-	148,446	9,718	-	158,164
88	St. Laurent	RM	60,837	381,337	14,085	456,259	-	69,801	38,377	81,851	190,029
89	St. Pierre-Jolys	V	38,951	329,047	103,951	471,949	152,679	50,145	5,812	14,512	223,148
90	Ste. Anne	T	51,910	476,440	148,529	676,879	680,381	205,237	20,270	43,656	949,544
91	Ste. Rose	M	43,956	392,872	17,558	454,386	149,794	90,047	7,285	11,758	258,884
92	Stonewall	T	97,033	564,178	288,133	949,344	594,138	235,517	44,755	50,105	924,515
93	Stuartburn	RM	68,940	383,352	-	452,292	-	80,310	13,732	-	94,042
94	Swan River	T	133,576	623,049	31,692	788,317	1,018,829	250,921	8,959	191,855	1,470,564
95	Swan Valley West	M	115,719	424,320	113,621	653,660	-	143,963	15,759	24,829	184,551
96	Teulon	T	29,764	304,432	21,467	355,663	149,794	148,833	3,013	18,329	319,969
97	Thompson	RM	82,047	269,042	13,838	364,927	-	46,826	18,074	8,997	73,897
98	Two Borders	M	205,087	688,030	45,702	938,819	-	126,601	4,947	529,816	661,364
99	Victoria	RM	84,013	422,666	8,728	515,407	-	198,631	9,444	17,939	226,014
100	Victoria Beach	RM	93,891	592,586	94,622	781,099	230,716	152,192	8,966	119,040	510,914
101	Virden	T	92,253	714,285	196,879	1,003,417	529,728	180,494	10,074	33,106	753,402
102	Wallace-Woodworth	RM	208,670	1,062,924	147,201	1,418,795	-	251,719	18,636	68,656	339,011
103	West Interlake	RM	136,877	653,395.00	10,845	801,117	-	187,562	115,262	54,135	356,959
104	Westlake-Gladstone	M	67,152	693,669	172,858	933,679	149,794	91,955	27,519	25,784	295,052
105	Whitehead	RM	65,786	350,503	12,888	429,177	-	129,491	-	92,284	221,775
106	Whitemouth	RM	74,098	241,891	155,125	471,114	-	178,609	32,096	42,955	253,660
107	Winnipeg Beach	T	84,216	396,019	-	480,235	149,794	149,386	34,751	45,412	379,343
108	Woodlands	RM	150,604	596,194	72,168	818,966	-	171,490	3,853	136,466	311,809
109	Yellowhead	RM	92,699	220,616	360,085	673,400	-	137,778	13,407	3,416	154,601
<u>Population over 5,000</u>											
110	Brokenhead	RM	143,300	787,957	92,618	1,023,875	-	339,870	37,332	49,334	426,536
111	East St. Paul	RM	249,744	734,253	876,887	1,860,884	51,497	684,206	32,512	45,966	814,181
112	Gimli	RM	185,263	1,044,388	-	1,229,651	441,334	553,954	-	53,751	1,049,039
113	Hanover	RM	292,208	1,295,790	203,082	1,791,080	-	973,245	11,293	307,515	1,292,053
114	La Broquerie	RM	180,811	999,756	114,910	1,295,477	55,219	205,631	52,396	119,334	432,580
115	Macdonald	RM	199,538	1,095,395	20,169	1,315,102	-	363,195	12,790	46,568	422,553
116	Portage la Prairie	RM	264,721	759,257	195,600	1,219,578	18,216	597,061	30,506	171,841	817,624
117	Rhineland	M	156,390	804,950	352,286	1,313,626	204,465	314,911	9,215	35,131	563,722
118	Ritchot	RM	166,698	1,107,328	339,490	1,613,516	22,560	372,937	50,785	175,101	621,383
119	Rockwood	RM	142,042	872,718	86,654	1,101,414	-	491,900	23,393	46,622	561,915
120	Springfield	RM	312,773	1,881,883	596,279	2,790,935	343,604	717,500	70,634	786,028	1,917,766
121	St. Andrews	RM	281,312	1,043,965	312,634	1,637,911	117,255	1,183,760	18,919	127,654	1,447,588
122	St. Clements	RM	304,508	1,254,022	513,838	2,072,368	187,999	543,751	71,364	334,749	1,137,863
123	Ste. Anne	RM	193,515	529,267	214,001	936,783	-	311,075	36,909	151,188	499,172
124	Stanley	RM	107,769	683,091	361,039	1,151,899	-	654,495	4,091,723	47,175	4,793,393
125	Taché	RM	279,953	1,145,466	39,577	1,464,996	25,359	457,657	66,976	17,905	567,897
126	The Pas	T	79,077	1,036,367	462,977	1,578,421	2,389,238	446,882	36,830	33,764	2,906,714
127	West St. Paul	RM	197,197	1,142,173	306,448	1,645,818	-	462,795	36,204	234,203	733,202
<u>Cities</u>											
128	Brandon	C	450,367	7,394,789	1,957,683	9,802,839	17,134,323	9,838,702	3,620,923	1,637,067	32,231,015
129	Dauphin	C	95,403	830,463	372,445	1,298,311	1,972,164	537,774	5,338	326,619	2,841,895
130	Flin Flon	C	153,394	1,504,904	1,023,135	2,681,433	1,513,900	548,970	1,866	72,561	2,137,297
131	Morden	C	203,154	1,120,445	383,816	1,707,415	2,211,943	561,204	-	5,852	2,778,999
132	Portage la Prairie	C	208,912	1,897,328	478,718	2,584,958	3,380,528	2,166,115	56,595	75,771	5,679,009
133	Selkirk	C	149,921	1,129,939	1,241,017	2,520,877	2,606,942	548,640	44,985	413,602	3,614,169
134	Steinbach	C	236,341	2,199,734	2,309,317	4,745,392	2,667,613	1,000,652	32,622	629,249	4,330,136
135	Thompson	C	241,195	2,387,067	1,049,145	3,677,407	5,387,346	1,283,724	74	3,631,472	10,302,616
136	Winkler	C	114,999	1,024,188	521,847	1,661,034	2,932,850	717,617	20,908	560,740	4,232,115
137	Winnipeg	C	3,474,000	131,967,000	18,836,000	154,277,000	290,564,000	196,677,000	-	-	487,241,000

Summary

Municipalities (excluding Cities)											
Populations 5,000 and under	9,347,865	49,422,311	13,984,935	72,755,111	12,140,986	16,657,083	3,618,697	5,030,233	37,446,999		
Populations over 5,000	3,736,819	18,218,026	5,088,489	27,043,334	3,856,746	9,674,825	4,689,781	2,783,829	21,005,181		
Sub-total	13,084,684	67,640,337	19,073,424	99,798,445	15,997,732	26,331,908	8,308,478	7,814,062	58,452,180		
Cities (excluding Winnipeg)											
City of Winnipeg	3,474,000	131,967,000	18,836,000	154,277,000	290,564,000	196,677,000	-	-	-	487,241,000	
Total	18,412,370	219,096,194	47,246,547	284,755,111	346,369,341	240,212,306	12,091,789	15,166,995	613,840,431		

GENERAL OPERATING FUND EXPENSES AS AT DECEMBER 31, 2018

Transportation Services					Environmental Health Services	Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Total Expenses	#
Roads, Streets & Bridges	Air Transport	Public Transit	Other	Total Transportation Services							
916,556				916,556	60,636	23,024	3,811	11,695	110,891	1,478,336	79
789,163				789,163	113,932	7,143	5,010	32,844	14,571	1,514,427	80
1,211,986				1,211,986	62,968	28,736	32,265	69,152	288,943	2,320,163	81
1,642,235				1,642,235	64,139	4,739	198,324	378,493	175,946	3,917,436	82
1,462,451				1,462,451	370,055	112,513	15,313	393,521	1,255,529	4,953,507	83
933,830				933,830	111,404	959	1,731	118,933	146,351	1,999,988	84
686,650	36,111			722,761	90,449	10,984	24,144	12,609	398,232	2,207,007	85
1,513,722		25,164		1,538,886	311,419	69,631	44,076	199,189	875,648	4,299,032	86
422,224				422,224	83,974	905	87,962	49,710	33,155	1,311,489	87
439,600				439,600	206,241	106,793	30,549	35,233	75,375	1,540,079	88
347,612				347,612	72,206	15,170	3,930	38,034	307,647	1,479,696	89
576,265				576,265	185,860	2,195	500	32,309	297,939	2,721,491	90
786,926		17,841		804,767	116,072	36,978	23,282	123,920	413,544	2,231,833	91
940,610				940,610	363,594	122,595	67,572	-	2,212,503	5,580,733	92
533,474		82,370		615,844	140,307	11,843	28,854	141,763	26,244	1,511,189	93
856,198	23,637	17,840		897,675	1,048,603	197,650	34,564	109,340	980,722	5,527,435	94
1,942,302	30,155			1,972,457	168,318	61,474	33,022	81,445	339,716	3,494,643	95
239,111		108,383		347,494	60,989	2,990	43,764	30,434	162,345	1,323,648	96
1,109,500				1,109,500	195,111	30,637	-	81,764	130,995	1,986,831	97
2,386,201		133,579		2,519,780	173,806	26,116	14,154	158,432	415,442	4,907,913	98
790,264				790,264	213,503	18,713	10,039	112,815	244,662	2,131,417	99
484,714				484,714	133,950	5,980	244,587	-	168,378	2,329,622	100
1,319,545	20,177			1,339,722	611,052	36,117	111,667	138,291	2,187,587	6,181,255	101
3,514,996	32,000			3,546,996	253,543	35,436	119,980	255,272	285,552	6,254,585	102
909,079				909,079	258,064	29,226	38,969	92,542	103,746	2,589,702	103
3,038,732	806			3,039,538	298,276	3,166	82,972	132,601	251,242	5,036,526	104
724,494				724,494	86,686	9,780	49,198	52,618	35,395	1,609,123	105
766,345				766,345	90,545	36,511	25,310	40,322	60,179	1,743,986	106
746,944				746,944	139,173	5,431	25,462	80,473	304,612	2,161,673	107
1,498,498		27,269	416,626	1,942,393	283,686	47,319	83,824	152,961	201,256	3,842,214	108
2,192,585	10,000	9,021	3,112	2,214,718	267,224	80,059	228,158	343,454	328,786	4,290,400	109
1,948,435				1,948,435	202,071	55,584	58,588	102,961	503,554	4,321,604	110
3,399,483				3,399,483	907,995	7,511	390,157	-	1,119,296	8,499,507	111
3,751,339	111,272	63,966		3,926,577	851,303	90,360	99,258	191,414	1,646,954	9,084,556	112
4,353,106				4,353,106	834,944	8,602	268,010	68,833	1,028,129	9,644,757	113
2,520,726				2,520,726	17,878	12,932	222,340	45,000	603,309	5,150,242	114
4,572,676				4,572,676	350,324	102,524	149,564	1,357,754	832,850	9,103,347	115
4,362,522				4,362,522	348,433	66,726	57,636	354,170	1,012,698	8,239,387	116
2,883,758	2,246		(120)	2,885,884	235,609	66,258	162,436	103,488	416,799	5,747,822	117
2,623,740				2,623,740	1,242,636	10,727	4,280	432,049	992,386	7,540,717	118
3,686,004		44,822		3,730,826	651,443	4,241	55,360	25,313	579,556	6,710,068	119
7,296,050				7,296,050	1,552,278	85,841	576,801	1,081,683	1,733,574	17,034,928	120
4,708,923	44,048			4,752,971	565,910	24,754	76,425	155,395	482,349	9,143,303	121
5,238,666				5,238,666	1,238,285	48,061	111,093	154,375	403,966	10,404,677	122
1,567,426				1,567,426	122,546	53,158	-	29,611	7,785	3,216,481	123
3,347,413				3,347,413	22,479	73,598	288,753	258,596	168,725	10,104,856	124
2,716,223				2,716,223	1,040,956	73,497	388,202	118,362	973,070	7,343,203	125
1,451,996	1,618,924			3,070,920	635,274	101,097	8,260	514,821	2,759,820	11,575,327	126
1,803,888				1,803,888	448,310	22,276	414,658	37,565	741,108	5,846,825	127
12,713,787	1,947,288	5,788,290		20,449,365	5,009,400	689,427	2,280,731	2,377,753	10,192,557	83,033,087	128
1,419,157	63,789		1,016,933	2,499,879	914,059	33,749	170,303	518,060	1,777,063	10,053,319	129
2,913,718	912,760	261,161		4,087,639	682,136	60,284	84,699	70,718	2,969,768	12,773,974	130
2,978,710				2,978,710	795,206	149,606	-	907,166	3,504,870	12,821,972	131
3,094,805		33,590		3,128,395	707,327	239,776	442,344	424,319	3,814,756	17,020,884	132
2,633,134		310,956		2,944,090	992,964	234,144	69,048	433,979	3,037,479	13,846,750	133
8,006,881	30,899	86,954		8,124,734	3,136,804	122,505	526,814	326,753	4,425,863	25,739,001	134
3,438,753		441,335		3,880,088	1,403,205	228,847	5,910	204,197	4,478,288	24,180,558	135
3,607,145				3,607,145	831,110	137,555	610,966	552,833	2,918,056	14,550,814	136
250,147,000		66,405,000		316,552,000	21,634,000	-	41,357,000	-	109,715,000	1,130,776,000	137

138,416,888	456,268	483,044	1,960,110	141,316,310	22,638,326	3,560,089	4,715,435	12,156,854	39,556,452	334,145,576
62,232,374	1,776,490	108,788	(120)	64,117,532	11,268,674	907,747	3,331,821	5,031,390	16,005,928	148,711,607
200,649,262	2,232,758	591,832	1,959,990	205,433,842	33,907,000	4,467,836	8,047,256	17,188,244	55,562,380	482,857,183
40,806,090	2,954,736	6,922,286	1,016,933	51,700,045	14,472,211	1,895,893	4,190,815	5,815,778	37,118,700	214,020,359
250,147,000		66,405,000		316,552,000	21,634,000	-	41,357,000	-	109,715,000	1,130,776,000
491,602,352	5,187,494	73,919,118	2,976,923	573,685,887	70,013,211	6,363,729	53,595,071	23,004,022	202,396,080	1,827,653,542

FINANCIAL POSITION OF UTILITIES AS AT DECEMBER 31, 2018

#	Municipalities	Type	Net Financial Assets (Net Debt)							
			Financial Assets						Accounts Payable & Accrued Liabilities	Deferred Revenue
			Cash & Temporary Investments	Amounts Receivable	Portfolio Investments	Due from Other Funds	Other	Total Financial Assets		
Populations 5,000 and under										
1	Alexander	RM	-	-	-	195,085	-	195,085	(800)	-
2	Alonsa	RM	-	-	-	-	-	-	-	-
3	Altona	T	-	448,006	-	1,024,012	-	1,472,018	-	-
4	Arborg	T	-	359,824	-	-	-	359,824	(17,390)	-
5	Argyle	RM	-	27,874	-	-	-	27,874	(114,911)	-
6	Armstrong	RM	-	-	-	-	-	-	-	-
7	Beausejour	T	-	164,930	-	234,236	-	399,166	(63,823)	-
8	Bifrost-Riverton	M	-	-	-	-	-	-	(306)	-
9	Boisbriand-Morton	M	-	135,957	-	-	-	135,957	(5,274)	(37,326)
10	Brenda-Waskada	M	1,690	187,963	-	133,497	-	323,150	(443,218)	-
11	Carberry	T	-	811	-	408,852	-	409,663	-	-
12	Carman	T	100	264,699	-	150,616	-	415,415	-	-
13	Cartier	RM	-	218,248	-	724,045	-	942,293	(22,331)	-
14	Cartwright-Roblin	M	63,906	3,938	-	-	-	67,844	-	-
15	Churchill	T	-	95,187	-	-	-	95,187	-	-
16	Clanwilliam-Erickson	M	97,149	59,853	-	-	-	157,002	(3,533)	-
17	Coldwell	RM	-	-	-	44,686	-	44,686	(112)	-
18	Cornwallis	RM	11,754	7,329	-	3,318	-	22,401	(805)	-
19	Dauphin	RM	22,560	1,442,881	-	-	-	1,465,441	-	(23,647)
20	De Salaberry	RM	50	55,468	-	83,551	-	139,069	-	-
21	Deloraine-Winchester	M	210,270	664,517	-	1,281,530	-	2,156,317	(22,393)	-
22	Dufferin	RM	-	149,919	-	-	-	149,919	(2,827)	-
23	Dunnottar	V	75,823	2,157	-	-	-	77,980	-	-
24	Ellice-Archie	RM	-	31,462	-	82,393	-	113,855	(2,400)	-
25	Elton	RM	-	70,045	-	357,004	2,341,592	2,768,641	-	-
26	Emerson-Franklin	M	-	139,719	-	-	-	139,719	(752)	-
27	Ethelbert	M	203,064	45,952	-	-	-	249,016	(1,921)	(178)
28	Fisher	RM	-	41,112	-	287,085	-	328,197	-	-
29	Gilbert Plains	M	675,551	139,037	-	549,042	-	1,363,630	(18,578)	-
30	Gillam	T	-	21,841	-	-	-	21,841	-	-
31	Glenboro-South Cypress	M	-	-	-	-	-	-	-	-
32	Glenella-Lansdowne	M	2,503	521,616	-	1,131	-	525,250	(112,314)	(5,000)
33	Grahamdale	RM	-	-	-	-	-	-	-	-
34	Grand Rapids	T	-	-	-	-	-	-	-	-
35	Grandview	M	55,350	21,427	23,524	-	-	100,301	-	-
36	Grassland	M	758	32,184	-	-	-	32,942	(4,650)	-
37	Grey	RM	-	293,515	-	85,226	-	378,741	(6,283)	-
38	Hamiota	M	-	43,461	-	701,527	-	744,988	-	-
39	Harrison Park	M	-	116,143	-	302,490	-	418,633	(89,715)	-
40	Headingley	RM	6,046	486,817	-	-	-	492,863	(231,013)	(20,244)
41	Kelsey	RM	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	-	153,306	-	-	-	153,306	(58,502)	-
43	Lac du Bonnet	RM	-	-	-	35,000	-	35,000	-	-
44	Lac du Bonnet	T	1,128,144	83,549	-	-	-	1,211,693	(2,604)	-
45	Lakeshore	RM	98,418	5,518	-	-	-	103,936	-	-
46	Leaf Rapids	T	-	-	-	-	-	-	-	-
47	Lorne	M	-	95,129	-	316,747	-	411,876	(2,489)	-
48	Louise	M	-	54,365	-	39,564	-	93,929	(1,012,678)	-
49	Lynn Lake	T	-	52,361	-	-	-	52,361	(309,334)	-
50	McCreary	M	82,579	50,806	-	29,845	-	163,230	(276)	-
51	Melita	T	86	2,901,584	-	-	-	2,901,670	(4,201,740)	-
52	Minitonas-Bowsman	M	-	28,814	-	-	-	28,814	-	-
53	Minnedosa	T	-	226,337	-	153,665	-	380,002	(68,284)	-
54	Minto-Odanah	RM	632,708	40,738	-	1,866	-	675,312	(6,179)	-
55	Montcalm	RM	(861,784)	-	-	452,401	-	(409,383)	(5)	-
56	Morris	RM	53,206	243,733	-	739,403	-	1,036,342	-	-
57	Morris	T	-	415,825	-	(194,478)	-	221,347	-	-
58	Mossey River	M	-	5,454	-	197,139	-	202,593	-	(800)
59	Mountain	RM	-	(1,329)	-	34,714	-	33,385	-	-
60	Mystery Lake	LGD	-	-	-	-	-	-	-	-
61	Neepawa	T	-	2,007,016	-	-	-	2,007,016	(19,709)	-
62	Niverville	T	-	232,136	-	2,231,461	-	2,463,597	(85,534)	-
63	Norfolk Treherne	M	-	587,681	-	(32,847)	-	554,834	(840,302)	-
64	North Cypress-Langford	M	-	53,963	-	5,562	-	59,525	-	-
65	North Norfolk	M	-	-	-	(1,122,886)	-	(1,122,886)	-	-
66	Oakland-Wawanesta	M	208,657	51,956	-	-	-	260,613	-	-
67	Oakview	RM	261,305	66,723	-	-	-	328,028	(50,146)	-
68	Pembina	M	-	77,135	-	182,775	-	259,910	-	-
69	Pinawa	LGD	-	461,512	-	-	-	461,512	(599,628)	-
70	Piney	RM	-	-	-	-	-	-	-	-
71	Pipestone	RM	134,192	83,053	-	704,014	-	921,259	(85,766)	-
72	Powerview-Pine Falls	T	-	152,986	-	-	-	152,986	-	-
73	Prairie Lakes	RM	-	15,642	-	251,896	-	267,538	-	(8,987)
74	Prairie View	M	756,809	1,478,371	-	-	-	2,235,180	(539,394)	-
75	Reynolds	RM	-	-	-	-	-	-	-	-
76	Riding Mountain West	RM	128,379	37,719	-	190,551	-	356,649	(111,529)	-
77	Riverdale	M	100	1,706,554	20,000	-	-	1,726,654	(3,188,686)	-
78	Roblin	M	-	62,933	-	-	-	62,933	(1,028)	-

FINANCIAL POSITION OF UTILITIES AS AT DECEMBER 31, 2018

Liabilities				Total Net Financial Assets (Net Debt)	Non-Financial Assets			Total Non-Financial Assets	Surplus (Deficit)	#	
Long Term Debt	Due to Other Funds	Other	Total Liabilities		Tangible Capital Assets	Inventories	Prepaid Expenses				
-	(669,504)	-	(670,304)	(475,219)	4,310,863	-	-	4,310,863	3,835,644	1	
-	-	-	(4,147,100)	(2,675,082)	17,423,114	114,533	-	17,537,647	14,862,565	2	
(4,147,100)	-	(277,305)	(643,511)	(283,687)	5,116,379	-	-	5,116,379	4,832,692	3	
-	(408,872)	-	(523,783)	(495,909)	2,206,076	360	-	2,206,436	1,710,527	5	
-	-	-	-	-	-	-	-	-	-	6	
(2,010,942)	-	-	(2,074,765)	(1,675,599)	9,467,465	70,914	-	9,538,379	7,862,780	7	
(145,694)	(9,969)	-	(155,969)	(155,969)	934,419	-	-	934,419	778,450	8	
(227,189)	(800,837)	(646,403)	(1,717,029)	(1,581,072)	2,209,383	63,017	-	2,272,400	691,328	9	
(888,916)	(136,660)	-	(1,468,794)	(1,145,644)	6,345,725	-	881	6,346,606	5,200,962	10	
-	-	-	-	409,663	752,375	-	-	752,375	1,162,038	11	
(612,953)	(365,504)	-	(978,457)	(563,042)	3,379,842	43,270	-	3,423,112	2,860,070	12	
(1,296,252)	(456,960)	-	(1,775,543)	(833,250)	9,488,724	-	-	9,488,724	8,655,474	13	
(312,865)	(128,295)	-	(441,160)	(373,316)	774,493	-	-	774,493	401,177	14	
(1,491,520)	(2,457,213)	-	(3,948,733)	(3,853,546)	8,549,199	83,913	-	8,633,072	4,779,526	15	
(139,743)	(495,996)	-	(639,272)	(482,270)	1,329,141	-	824	1,329,965	847,695	16	
-	-	(112)	44,574	145,440	-	-	-	145,440	190,014	17	
(46,901)	(87,107)	-	(134,813)	(112,412)	322,520	-	30	322,550	210,138	18	
(705,021)	(1,434,657)	(1,661,606)	(3,824,931)	(2,359,490)	10,525,343	-	481	10,525,824	8,166,334	19	
(1,392,035)	(468,204)	-	(1,860,239)	(1,721,170)	4,036,102	-	-	4,036,102	2,314,932	20	
(4,054,922)	(366,954)	-	(4,444,269)	(2,287,952)	8,711,110	33,793	-	8,744,903	6,456,951	21	
(156,237)	182,681	-	23,617	173,536	7,813,745	25,408	-	7,839,153	8,012,689	22	
-	(973,724)	-	(973,724)	(895,744)	871,775	-	-	871,775	(23,969)	23	
(67,329)	-	-	(69,729)	44,126	1,052,330	11,819	-	1,064,149	1,108,275	24	
(2,341,592)	-	-	(2,341,592)	427,049	11,019,239	11,208	1,024	11,031,471	11,458,520	25	
(624,940)	(253,422)	-	(879,114)	(739,395)	5,303,460	-	-	5,303,460	4,564,065	26	
-	(34,414)	-	(36,513)	212,503	235,811	-	1,051	236,862	449,365	27	
-	-	-	-	328,197	961,303	-	-	961,303	1,289,500	28	
(741,517)	(238,267)	-	(998,362)	365,268	5,918,131	-	2,031	5,920,162	6,285,430	29	
-	-	(21,841)	(21,841)	-	24,907,615	-	-	24,907,615	24,907,615	30	
(63,523)	(412,449)	-	(475,972)	(475,972)	781,888	-	-	781,888	305,916	31	
(64,356)	(283,625)	-	(465,295)	59,955	4,961,737	-	4,047	4,965,784	5,025,739	32	
-	-	-	-	-	-	-	-	-	-	33	
-	-	-	-	-	-	-	-	-	-	34	
(755,565)	(620,984)	-	(1,376,549)	(1,276,248)	5,980,306	36,428	-	6,016,734	4,740,486	35	
-	(513,133)	-	(517,783)	(484,841)	379,131	-	1,789	380,920	(103,921)	36	
(414,160)	(8,353)	-	(428,796)	(50,055)	11,029,205	-	-	11,029,205	10,979,150	37	
-	(1,254,971)	-	(1,254,971)	(509,983)	1,936,933	-	-	1,936,933	1,426,950	38	
(1,368,288)	(83,615)	-	(1,541,618)	(1,122,985)	7,611,600	-	-	7,611,600	6,488,615	39	
(8,579,113)	(505,861)	-	(9,336,231)	(8,843,368)	33,230,763	11,685	23,122	33,265,570	24,422,202	40	
-	-	-	-	-	-	-	-	-	-	41	
(3,691,870)	(227,213)	-	(3,977,585)	(3,824,279)	13,190,774	-	1,391	13,192,165	9,367,886	42	
-	(55,463)	-	(55,463)	(20,463)	149,396	-	-	149,396	128,933	43	
(1,756,968)	(17,903)	-	(1,777,475)	(565,782)	5,568,630	-	-	5,568,630	5,002,848	44	
(27,158)	(25,738)	-	(52,896)	51,040	429,632	-	-	429,632	480,672	45	
-	-	-	-	-	-	-	-	-	-	46	
(723,498)	(667,556)	(7,173)	(1,400,716)	(988,840)	3,648,854	-	-	3,648,854	2,660,014	47	
(488,096)	(146,667)	-	(1,647,441)	(1,553,512)	6,095,456	-	822	6,096,278	4,542,766	48	
(85,769)	(1,063,435)	-	(1,458,538)	(1,406,177)	2,544,841	-	-	2,544,841	1,138,664	49	
-	(11,065)	-	(11,341)	151,889	820,472	41,460	1,010	862,942	1,014,831	50	
(479,911)	(683,791)	-	(5,365,442)	(2,463,772)	8,824,072	17,767	5,651	8,847,490	6,383,718	51	
(385,753)	(449,647)	-	(835,400)	(806,586)	2,793,260	54,506	-	2,847,766	2,041,180	52	
(1,107,272)	(594,869)	(346,437)	(2,116,862)	(1,736,860)	5,244,575	-	7,466	5,252,041	3,515,181	53	
-	(2,439)	-	(8,618)	666,694	2,276,398	-	-	2,276,398	2,943,092	54	
-	(2,680)	-	(2,685)	(412,068)	3,125,567	-	-	3,125,567	2,713,499	55	
(1,016,523)	(757,680)	-	(1,774,203)	(737,861)	5,300,590	-	-	5,300,590	4,562,729	56	
-	(155,538)	-	(155,538)	65,809	2,714,340	-	-	2,714,340	2,780,149	57	
-	-	-	(800)	201,793	1,131,244	-	-	1,131,244	1,333,037	58	
(346,875)	(95,155)	-	(442,030)	(408,645)	1,967,163	-	-	1,967,163	1,558,518	59	
-	-	-	-	-	-	-	-	-	-	60	
(3,448,839)	(1,635,958)	(58,424)	(5,162,930)	(3,155,914)	30,002,989	-	16,282	30,019,271	26,863,357	61	
(286,000)	(1,332,910)	-	(1,704,444)	759,153	16,011,507	65,367	-	16,076,874	16,836,027	62	
(285,034)	-	-	(1,125,336)	(570,502)	2,843,128	-	-	2,843,128	2,272,626	63	
-	(120,435)	-	(120,435)	(60,910)	1,008,287	-	-	1,008,287	947,377	64	
(601,471)	-	-	(601,471)	(1,724,357)	7,925,782	13,809	491	7,940,082	6,215,725	65	
(1,149,510)	(144,651)	-	(1,294,161)	(1,033,548)	3,413,094	-	1,557	3,414,651	2,381,103	66	
(375,027)	(259,228)	-	(684,401)	(356,373)	1,783,713	-	-	1,783,713	1,427,340	67	
(559,301)	(217,653)	-	(776,954)	(517,044)	1,628,048	-	-	1,628,048	1,111,004	68	
(896,695)	(423,653)	-	(1,919,976)	(1,458,464)	3,802,818	20,124	2,012	3,824,954	2,366,490	69	
-	-	-	-	-	-	-	-	-	-	70	
(1,841,795)	(143,295)	-	(2,070,856)	(1,149,597)	20,003,728	30,939	2,479	20,037,146	18,887,549	71	
-	(28,560)	(795,980)	(824,540)	(671,554)	2,445,746	-	-	2,445,746	1,774,192	72	
(350,223)	(114,038)	-	(473,248)	(205,710)	3,107,942	-	3,200	3,111,142	2,905,432	73	
(212,731)	(2,001,924)	-	(2,754,049)	(518,869)	6,975,726	15,666	1,244	6,992,636	6,473,767	74	
-	-	-	-	-	-	-	-	-	-	75	
(116,948)	(148,024)	-	(376,501)	(19,852)	1,346,863	-	-	1,346,863	1,327,011	76	
(2,008,402)	(807,044)	(84,751)	(6,088,883)	(4,362,229)	9,848,416	-	1,227	9,849,643	5,487,414	77	
(1,741,525)	(747,196)	-	(2,489,749)	(2,426,816)	7,241,937	-	-	7,241,937	4,815,121	78	

FINANCIAL POSITION OF UTILITIES AS AT DECEMBER 31, 2018

#	Municipalities	Type	Net Financial Assets (Net Debt)							
			Financial Assets						Accounts Payable & Accrued Liabilities	Deferred Revenue
			Cash & Temporary Investments	Amounts Receivable	Portfolio Investments	Due from Other Funds	Other	Total Financial Assets		
79	Roland	RM	34,443	63,780	22,889	-	-	121,112	(1,421)	-
80	Rosedale	RM	217,566	760,879	-	(711,092)	-	267,353	(36,231)	-
81	Rossburn	M	49,015	60,095	-	-	-	109,110	(564,988)	(748)
82	Rosser	RM	-	29,503	-	(284,229)	-	(254,726)	(2,351,476)	-
83	Russell-Binscarth	M	-	1,197,195	-	56,977	356,717	1,610,889	(130,180)	(4,010)
84	Sifton	RM	86,030	260	-	-	-	86,290	(189)	-
85	Snow Lake	T	-	143,491	32,434	-	-	175,925	-	-
86	Souris-Glenwood	M	-	69,088	-	-	-	69,088	(9,539)	-
87	St. François Xavier	RM	322,983	88,687	-	(483,454)	-	(71,784)	-	-
88	St. Laurent	RM	-	-	-	-	-	-	-	-
89	St. Pierre-Jolys	V	-	-	-	-	-	-	-	-
90	Ste. Anne	T	-	-	-	136,180	-	136,180	-	-
91	Ste. Rose	M	25,659	71,035	-	334,963	-	431,657	(32,688)	-
92	Stonewall	T	535,747	2,591,089	-	-	-	3,126,836	(8,248)	(17,500)
93	Stuartburn	RM	-	-	-	-	-	-	-	-
94	Swan River	T	-	1,420,736	-	-	-	1,420,736	-	(125,183)
95	Swan Valley West	M	-	4,916	-	-	-	4,916	(136)	(200)
96	Teulon	T	-	52	-	309,556	-	309,608	(189)	-
97	Thompson	RM	24,529	12,377	-	35,543	-	72,449	(7,078)	-
98	Two Borders	M	412,258	125,444	-	-	-	537,702	(228,150)	-
99	Victoria	RM	-	51	-	242,104	-	242,155	(739)	-
100	Victoria Beach	RM	-	-	-	-	-	-	(772)	-
101	Virden	T	505,920	2,183,534	-	2,885,055	-	5,574,509	(1,051,901)	-
102	Wallace-Woodworth	RM	894,361	195,684	-	31,704	-	1,121,749	(33,786)	-
103	West Interlake	RM	100	19,693.00	-	51,274	-	71,067	-	-
104	Westlake-Gladstone	M	-	1,020,734	-	228,646	-	1,249,380	(418,362)	-
105	Whitehead	RM	4,360	660,019	-	114,868	-	779,247	(227,437)	(30,000)
106	Whitemouth	RM	-	77,717	-	-	(41,689)	36,028	(150)	-
107	Winnipeg Beach	T	-	60,872	-	77,366	-	138,238	(397)	-
108	Woodlands	RM	-	69,662	-	577,529	-	647,191	-	-
109	Yellowhead	RM	221,509	147,645	-	74,973	-	444,127	(1,359)	(625)
<u>Population over 5,000</u>										
110	Brokenhead	RM	-	68,786	-	-	-	68,786	(23,934)	-
111	East St. Paul	RM	-	-	-	2,322,599	-	2,322,599	-	-
112	Gimli	RM	-	3,594,925	-	10,564,628	-	14,159,553	(1,483,245)	-
113	Hanover	RM	-	59,468	-	1,163,040	-	1,222,508	(32,500)	-
114	La Broquerie	RM	-	-	-	-	-	-	(2,000)	-
115	Macdonald	RM	-	-	-	1,564,861	-	1,564,861	(49,395)	-
116	Portage la Prairie	RM	-	489,468	-	27,339	-	516,807	(36,423)	-
117	Rhineland	M	-	324,462	-	928,170	-	1,252,632	-	-
118	Ritchot	RM	-	-	-	-	1,100,751	1,100,751	18,192	-
119	Rockwood	RM	-	258,915	-	973,559	25,000	1,257,474	(881,093)	-
120	Springfield	RM	-	301,711	-	-	-	301,711	(107,572)	-
121	St. Andrews	RM	(2,749,494)	-	-	-	-	(2,749,494)	-	-
122	St. Clements	RM	-	105,602	-	-	-	105,602	-	-
123	Ste. Anne	RM	-	-	-	-	-	-	-	-
124	Stanley	RM	-	233,922	-	-	-	233,922	(8,176)	-
125	Taché	RM	-	224,366	-	-	-	224,366	-	-
126	The Pas	T	-	478,492	-	-	-	478,492	-	-
127	West St. Paul	RM	7,565	252,005	-	-	-	259,570	(31,425)	-
<u>Cities</u>										
128	Brandon	C	-	6,021,719	-	-	-	6,021,719	(252,936)	-
129	Dauphin	C	-	360,576	-	-	-	360,576	(217,008)	-
130	Flin Flon	C	-	438,935	-	-	-	438,935	-	-
131	Morden	C	-	151,265	-	-	-	151,265	-	-
132	Portage la Prairie	C	-	9,406,311	-	-	-	9,406,311	(2,160,227)	-
133	Selkirk	C	-	943,014	-	2,838,680	-	3,781,694	(372,909)	-
134	Steinbach	C	-	1,027,042	-	-	-	1,027,042	(75,141)	-
135	Thompson	C	-	2,220,560	-	-	-	2,220,560	-	(10,763,426)
136	Winkler	C	-	995,720	-	-	-	995,720	(37,499)	-
137	Winnipeg	C	3,000	83,861,000.00	-	76,749,000	-	160,613,000	(28,351,000)	-

Summary

	Municipalities (excluding Cities)									
	Populations 5,000 and under	7,383,853	28,799,700.00	98,847	14,543,681	2,656,620	53,482,701	(17,454,578)	(274,448)	
	Populations over 5,000	(2,741,929)	6,392,122.00	-	17,544,196	1,125,751	22,320,140	(2,637,571)	-	
	Sub-total	4,641,924	35,191,822	98,847	32,087,877	3,782,371	75,802,841	(20,092,149)	(274,448)	
	Cities (excluding Winnipeg)									
	City of Winnipeg	3,000	83,861,000	-	76,749,000	-	160,613,000	(28,351,000)	-	
	Total	4,644,924	140,617,964	98,847	111,675,557	3,782,371	260,819,663	(51,558,869)	(11,037,874)	

FINANCIAL POSITION OF UTILITIES AS AT DECEMBER 31, 2018

				Total Net Financial Assets (Net Debt)				Total Non- Financial Assets	Surplus (Deficit)	#				
Liabilities			Total Liabilities		Non-Financial Assets									
Long Term Debt	Due to Other Funds	Other			Tangible Capital Assets	Inventories	Prepaid Expenses							
(2,889)	(143,681)	-	(167,991)	(46,879)	1,831,624	-	-	1,831,624	1,784,745	79				
(190,621)	-	-	(226,852)	40,501	2,725,930	-	-	2,725,930	2,766,431	80				
(43,452)	(182,810)	-	(791,998)	(682,888)	535,857	7,533	442	543,832	(139,056)	81				
(4,727,759)	-	(1,956,159)	(9,035,394)	(9,290,120)	5,856,937	4,361	83	5,861,381	(3,428,739)	82				
(3,752,010)	(1,211,592)	-	(5,097,792)	(3,486,903)	18,007,797	69,806	-	18,077,603	14,590,700	83				
-	(2,123,301)	-	(2,123,490)	(2,037,200)	4,433,012	100	-	4,433,112	2,395,912	84				
(2,546,833)	(1,515,599)	-	(4,062,432)	(3,886,507)	16,522,386	-	-	16,522,386	12,635,879	85				
(64,561)	(621,467)	-	(695,567)	(626,479)	4,747,318	8,653	-	4,755,971	4,129,492	86				
(433,782)	-	-	(433,782)	(505,566)	3,607,653	13,818	-	3,621,471	3,115,905	87				
-	-	-	-	-	-	-	-	-	-	88				
(433,564)	(31,246)	-	(464,810)	(464,810)	2,514,962	-	-	2,514,962	2,050,152	89				
(587,126)	-	-	(587,126)	(450,946)	1,987,864	-	-	1,987,864	1,536,918	90				
(47,397)	(18,488)	-	(98,573)	333,084	971,683	-	-	971,683	1,304,767	91				
(2,930,212)	(3,081,374)	-	(6,037,334)	(2,910,498)	16,856,749	56,877	2,066	16,915,692	14,005,194	92				
-	(47,611)	-	(47,611)	(47,611)	780,743	-	-	780,743	733,132	93				
(1,140,710)	(1,838,994)	-	(3,104,887)	(1,684,151)	13,162,950	313,191	-	13,476,141	11,791,990	94				
(81,508)	(113,527)	-	(195,371)	(190,455)	733,268	18,414	-	751,682	561,227	95				
-	(56,000)	-	(56,189)	253,419	1,147,915	-	-	1,147,915	1,401,334	96				
(290,461)	(43,724)	-	(341,263)	(268,814)	2,627,312	2,437	254	2,630,003	2,361,189	97				
(776,856)	(598,954)	-	(1,603,960)	(1,066,258)	3,597,359	4,272	441	3,602,072	2,535,814	98				
(103,574)	-	-	(104,313)	137,842	1,585,758	-	-	1,585,758	1,723,600	99				
-	(117,422)	-	(118,194)	(118,194)	2,097,155	-	2,767	2,099,922	1,981,728	100				
(1,019,137)	(12,841,587)	-	(14,912,625)	(9,338,116)	21,259,442	83,401	-	21,342,843	12,004,727	101				
(3,729,563)	(752,401)	-	(4,515,750)	(3,394,001)	21,057,654	17,760	-	21,075,414	17,681,413	102				
-	(67,154)	-	(67,154)	3,913	975,196	-	-	975,196	979,109	103				
(721,736)	(1,266,491)	-	(2,406,589)	(1,157,209)	9,277,492	2,089	-	9,279,581	8,122,372	104				
(2,395,285)	-	-	(2,652,722)	(1,873,475)	9,364,333	12,258	2,699	9,379,290	7,505,815	105				
(89,411)	-	(81,408)	(170,969)	(134,941)	8,254,248	-	-	8,254,248	8,119,307	106				
(843,330)	-	-	(843,727)	(705,489)	4,241,473	3,445	-	4,244,918	3,539,429	107				
(314,168)	-	-	(314,168)	333,023	3,401,468	1,832	342	3,403,642	3,736,665	108				
(375,178)	(1,917,508)	-	(2,294,670)	(1,850,543)	8,470,614	-	-	8,470,614	6,620,071	109				
(1,624,326)	(365,879)	-	(2,014,139)	(1,945,353)	11,932,535	17,116	-	11,949,651	10,004,298	110				
(695,029)	-	-	(695,029)	1,627,570	25,796,594	-	-	25,796,594	27,424,164	111				
(12,423,950)	(16,726,003)	-	(30,633,198)	(16,473,645)	50,253,846	247,211	-	50,501,057	34,027,412	112				
(6,637,175)	(101,294)	-	(6,770,969)	(5,548,461)	18,686,351	10,052	-	18,696,403	13,147,942	113				
(4,002,175)	(82,836)	-	(4,087,011)	(4,087,011)	9,785,169	-	-	9,785,169	5,698,158	114				
(684,821)	(1,423,800)	-	(2,158,016)	(593,155)	33,643,035	23,766	-	33,666,801	33,073,646	115				
(3,131,912)	(924,619)	(39,676)	(4,132,630)	(3,615,823)	27,532,823	-	-	27,532,823	23,917,000	116				
(466,114)	(798,493)	-	(1,264,607)	(11,975)	6,278,799	4,760	-	6,283,559	6,271,584	117				
(185,322)	-	-	(167,130)	933,621	12,833,458	1,212	-	12,834,670	13,768,291	118				
(1,760,752)	(353,136)	(1,956,159)	(4,951,140)	(3,693,666)	15,987,237	1,080	3,308	15,991,625	12,297,959	119				
(1,955,420)	(1,128,074)	-	(3,191,066)	(2,889,355)	24,230,762	-	5,195	24,235,957	21,346,602	120				
(392,972)	(9,376,953)	-	(9,769,925)	(12,519,419)	24,109,889	-	-	24,109,889	11,590,470	121				
(12,968,136)	(626,911)	(17,136)	(13,612,183)	(13,506,581)	24,899,486	-	-	24,899,486	11,392,905	122				
-	-	-	-	-	-	-	-	-	-	123				
(507,416)	(916,104)	-	(1,431,696)	(1,197,774)	9,937,494	-	-	9,937,494	8,739,720	124				
(1,415,991)	(478,496)	-	(1,894,487)	(1,670,121)	17,223,952	-	-	17,223,952	15,553,831	125				
-	-	(1,500,705)	(1,500,705)	(1,022,213)	8,676,990	-	-	8,676,990	7,654,777	126				
(3,504,793)	(11,092,740)	-	(14,628,958)	(14,369,388)	30,909,686	12,399	-	30,922,085	16,552,697	127				
(10,072,522)	(54,783,133)	-	(65,108,591)	(59,086,872)	178,327,780	424,105	26,262	178,778,147	119,691,275	128				
(917,769)	-	(295,038)	(1,429,815)	(1,069,239)	14,588,696	161,095	38,723	14,788,514	13,719,275	129				
(5,791,024)	(9,217,111)	-	(15,008,135)	(14,569,200)	35,265,022	585,756	-	35,850,778	21,281,578	130				
(2,748,998)	(4,104,849)	-	(6,853,847)	(6,702,582)	20,824,825	66,602	-	20,891,427	14,188,845	131				
-	(3,974,134)	-	(6,134,361)	3,271,950	41,168,626	215,524	-	41,384,150	44,656,100	132				
(2,961,129)	-	-	(3,334,038)	447,656	33,526,259	-	-	33,526,259	33,973,915	133				
(1,151,558)	(3,915,829)	-	(5,142,528)	(4,115,486)	66,981,108	-	21,088	67,002,196	62,886,710	134				
(770,411)	8,542,844	(27,216,528)	(30,207,521)	(27,986,961)	69,042,247	-	-	69,042,247	41,055,286	135				
(875,995)	-	-	(913,494)	82,226	34,682,063	191,158	-	34,873,221	34,955,447	136				
(145,999,000)	(11,682,000)	-	(186,032,000)	(25,419,000)	2,141,071,000	1,842,000	2,127,000	2,145,040,000	2,119,621,000	137				

(84,641,806)	(55,236,513)	(5,660,182)	(163,267,527)	(109,784,826)	597,871,785	1,386,233	89,206	599,347,224	489,562,398
(52,356,304)	(44,395,338)	(3,513,676)	(102,902,889)	(80,582,749)	352,718,106	317,596	8,503	353,044,205	272,461,456
(136,998,110)	(99,631,851)	(9,173,858)	(266,170,416)	(190,367,575)	950,589,891	1,703,829	97,709	952,391,429	762,023,854
(25,289,406)	(67,452,212)	(27,511,566)	(134,132,330)	(109,728,508)	494,406,626	1,644,240	86,073	496,136,939	386,408,431
(145,999,000)	(11,682,000)	-	(186,032,000)	(25,419,000)	2,141,071,000	1,842,000	2,127,000	2,145,040,000	2,119,621,000
(308,286,516)	(178,766,063)	(36,685,424)	(586,334,746)	(325,515,083)	3,586,067,517	5,190,069	2,310,782	3,593,568,368	3,268,053,285

UTILITY OPERATIONS - REVENUE AND EXPENSES AS AT DECEMBER 31, 2018

#	Municipalities	Type	Revenue					
			Water	Sewer	Property Taxes	Government Grants	Other	Total Revenue
<u>Populations 5,000 and under</u>								
1	Alexander	RM	79,052	34,057	-	2,468,863	27,320	2,609,292
2	Alonsa	RM	-	-	-	-	-	-
3	Altona	T	1,728,264	828,107	-	704,173	51,611	3,312,155
4	Arborg	T	310,313	160,814	41,892	266,667	58,369	838,055
5	Argyle	RM	112,092	-	-	460,524	6,883	579,499
6	Armstrong	RM	-	-	-	-	-	-
7	Beausejour	T	337,963	214,724	249,145	-	160,421	962,253
8	Bifrost-Riverton	M	-	22,233	19,601	-	621	42,455
9	Boisdevain-Morton	M	371,089	82,146	126,310	28,842	10,606	618,993
10	Brenda-Waskada	M	365,616	11,300	206,977	183,568	42,971	810,432
11	Carberry	T	-	132,726	-	-	2,403	135,129
12	Carman	T	832,913	173,111	112,632	-	131,322	1,249,978
13	Cartier	RM	739,452	73,674	121,332	151,280	569,432	1,655,170
14	Cartwright-Roblin	M	68,701	22,959	35,741	-	1,057	128,458
15	Churchill	T	627,371	52,695	237,902	264,040	127,149	1,309,157
16	Clanwilliam-Erickson	M	143,487	-	31,320	-	75,948	250,755
17	Coldwell	RM	-	52,996	-	-	1,364	54,360
18	Cornwallis	RM	35,288	-	16,144	-	1,292	52,724
19	Dauphin	RM	61,742	-	-	3,070,137	196,051	3,327,930
20	De Salaberry	RM	160,279	105,373	189,220	-	55,688	510,560
21	Deloraine-Winchester	M	415,770	-	11,390	147,683	8,369	583,212
22	Dufferin	RM	728,152	-	-	-	120,348	848,500
23	Dunnottar	V	-	8,880	593,531	-	2,439	604,850
24	Ellice-Archie	RM	95,665	-	25,000	-	2,138	122,803
25	Elton	RM	313,826	12,391	213,613	120,857	46,872	707,559
26	Emerson-Franklin	M	476,298	-	-	109,486	23,253	609,037
27	Ethelbert	M	121,145	-	-	-	6,156	127,301
28	Fisher	RM	117,598	101,747	-	-	132,399	351,744
29	Gilbert Plains	M	412,435	370	-	-	75,487	488,292
30	Gillam	T	427,205	-	-	-	6,203	433,408
31	Glenboro-South Cypress	M	-	-	85,683	10,756	-	96,439
32	Glenella-Lansdowne	M	238,407	-	35,800	235,823	51,754	561,784
33	Grahamdale	RM	-	-	-	-	-	-
34	Grand Rapids	T	-	-	-	-	-	-
35	Grandview	M	451,009	-	16,047	-	22,873	489,929
36	Grassland	M	237,494	-	-	-	10,185	247,679
37	Grey	RM	972,850	89,222	69,070	58,885	155,109	1,345,136
38	Hamiota	M	235,169	-	-	-	1,816	236,985
39	Harrison Park	M	248,130	122,006	140,206	-	86,841	597,183
40	Headingley	RM	1,625,152	503,434	-	262,424	689,292	3,080,302
41	Kelsey	RM	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	508,842	167,811	416,502	29,141	103,002	1,225,298
43	Lac du Bonnet	RM	3,136	6,910	-	-	35,025	45,071
44	Lac du Bonnet	T	410,455	145,375	194,124	-	23,369	773,323
45	Lakeshore	RM	-	16,374	5,545	-	6,517	28,436
46	Leaf Rapids	T	-	-	-	-	-	-
47	Lorne	M	367,447	28,507	94,745	-	48,142	538,841
48	Louise	M	531,601	58,094	72,917	123,606	39,803	826,021
49	Lynn Lake	T	403,746	9,877	17,437	-	17,427	448,487
50	McCreary	M	94,117	76,169	-	80,213	3,387	253,886
51	Melita	T	361,225	-	94,523	2,293,849	295,713	3,045,310
52	Minitonas-Bowsman	M	156,883	-	44,557	-	5,086	206,526
53	Minnedosa	T	1,146,458	-	-	4,028	30,547	1,181,033
54	Minto-Odanah	RM	236,898	-	-	-	56,433	293,331
55	Montcalm	RM	282,394	31,384	-	-	575,102	888,880
56	Morris	RM	841,613	40,337	146,168	1,077	236,668	1,265,863
57	Morris	T	610,305	-	26,705	-	32,371	669,381
58	Mossey River	M	137,901	43,886	-	9,223	6,620	197,630
59	Mountain	RM	138,792	8,139	48,326	-	15,041	210,298
60	Mystery Lake	LGD	-	-	-	-	-	-
61	Neepawa	T	1,589,058	475,221	395,125	1,501,832	203,560	4,164,796
62	Niverville	T	974,757	-	40,940	497,701	145,819	1,659,217
63	Norfolk Treherne	M	135,582	12,565	51,889	562,591	7,364	769,991
64	North Cypress-Langford	M	91,125	-	-	29,883	86,051	207,059
65	North Norfolk	M	651,782	98,237	90,880	2,142,369	427,998	3,411,266
66	Oakland-Wawanesa	M	167,184	-	9,549	-	7,328	184,061
67	Oakview	RM	254,349	54,823	37,020	1,148	9,296	356,636
68	Pembina	M	186,995	76,373	52,485	38,358	57,885	412,096
69	Pinawa	LGD	277,746	63,777	70,259	409,671	33,196	854,649
70	Piney	RM	-	-	-	-	-	-
71	Pipestone	RM	369,225	41,026	192,644	551,380	28,397	1,182,672
72	Powerview-Pine Falls	T	377,474	63,315	-	-	13,580	454,369
73	Prairie Lakes	RM	105,681	11,680	63,807	-	8,108	189,276
74	Prairie View	M	249,617	10,834	61,890	2,702,327	82,821	3,107,489
75	Reynolds	RM	-	-	-	-	-	-
76	Riding Mountain West	RM	161,971	22,866	23,511	-	39,639	247,987
77	Riverdale	M	392,455	65,963	-	1,635,134	37,454	2,131,006
78	Roblin	M	403,263	-	236,648	-	20,513	660,424

UTILITY OPERATIONS - REVENUE AND EXPENSES AS AT DECEMBER 31, 2018

General	Water General	Expenses			Total Expenses	Transfers	Change in Utility Fund Balance	Fund Surplus (Deficit), Beginning of Year	Fund Surplus (Deficit), End of Year	#
		Water Amortization & Interest	Sewer General	Sewer Amortization & Interest						
(18,337)	(45,128)	(9,048)	(6,705)	(32,423)	(111,641)	-	2,497,651	1,337,993	3,835,644	1
(198,531)	(1,238,645)	(69,398)	(270,918)	(554,105)	(2,331,597)	254,000	1,234,558	13,628,007	14,862,565	2
(88,222)	(85,883)	(204,294)	(32,324)	(52,882)	(463,605)	(141,550)	232,900	4,599,792	4,832,692	3
(10,557)	(133,004)	(34,967)	(14,527)	(17,688)	(210,743)	-	368,756	1,341,771	1,710,527	4
-	-	-	-	-	-	-	-	-	-	6
(186,478)	(206,788)	(101,966)	(112,031)	(305,093)	(912,356)	77,145	127,042	7,735,738	7,862,780	7
(15,928)	-	-	(15,818)	(48,151)	(79,897)	-	(37,442)	815,892	778,450	8
(66,378)	(342,403)	(114,769)	(77,782)	(19,036)	(620,368)	(1,808)	(3,183)	694,511	691,328	9
(162,301)	(362,477)	(143,224)	(17,154)	(1,221)	(686,377)	-	124,055	5,076,907	5,200,962	10
(10,195)	-	-	(130,900)	(32,301)	(173,396)	30,613	(7,654)	1,169,692	1,162,038	11
(164,030)	(767,039)	(151,316)	(69,119)	-	(1,151,504)	(25,000)	73,474	2,786,596	2,860,070	12
(44,208)	(549,265)	(147,392)	(25,033)	(158,692)	(924,590)	(178,600)	551,980	8,103,494	8,655,474	13
(65,842)	(30,742)	(18,048)	(28,342)	(16,883)	(159,857)	124,784	93,385	307,792	401,177	14
(11,910)	(1,009,562)	(195,902)	(264,570)	(87,112)	(1,569,056)	583,627	323,728	4,455,798	4,779,526	15
(40,062)	(181,154)	(50,684)	(33,987)	(21,848)	(327,735)	(3,500)	(80,480)	928,175	847,695	16
(5,426)	-	-	(27,327)	(12,252)	(45,005)	-	9,355	180,659	190,014	17
(20,453)	(9,917)	(12,561)	-	-	(42,931)	-	9,793	200,345	210,138	18
(55,199)	(82,076)	(125,740)	-	-	(263,015)	92,930	3,157,845	5,008,489	8,166,334	19
(126,838)	(61,153)	(125,112)	(76,065)	(88,349)	(477,517)	66,535	99,578	2,215,354	2,314,932	20
(39,392)	(322,271)	(372,868)	(57,091)	(33,615)	(825,237)	(40,000)	(282,025)	6,738,976	6,456,951	21
(125,537)	(618,212)	(227,777)	-	-	(971,526)	(7,603)	(130,629)	8,143,318	8,012,689	22
(7,770)	-	-	(564,147)	(18,487)	(590,404)	-	14,446	(38,415)	(23,969)	23
(12,130)	(89,294)	(32,795)	(4,539)	(1,203)	(139,961)	13,332	(3,826)	1,112,101	1,108,275	24
(45,106)	(311,071)	(356,203)	(3,123)	(10,398)	(725,901)	(40,000)	(58,342)	11,516,862	11,458,520	25
(98,879)	(257,197)	(86,118)	(58,473)	(114,049)	(614,716)	125,614	119,935	4,444,130	4,564,065	26
(50,290)	(36,423)	(3,801)	(15,432)	(3,165)	(109,111)	-	18,190	431,175	449,365	27
(19,136)	(94,055)	(64,762)	(15,006)	(18,857)	(211,816)	22,660	162,588	1,126,912	1,289,500	28
(29,516)	(303,634)	(147,803)	(27,841)	(22,493)	(531,287)	(25,000)	(67,995)	6,353,425	6,285,430	29
(819,411)	(250,962)	(321,361)	(35,665)	-	(1,427,399)	6,936,586	5,942,595	18,965,020	24,907,615	30
-	-	-	(87,486)	(25,477)	(112,963)	63,578	47,054	258,862	305,916	31
(113,961)	(175,855)	(170,936)	-	(40,126)	(500,878)	33,752	94,658	4,931,081	5,025,739	32
-	-	-	-	-	-	-	-	-	-	33
-	-	-	-	-	-	-	-	-	-	34
(1,625)	(356,269)	(164,991)	(152,896)	(7,940)	(683,721)	23,524	(170,268)	4,910,754	4,740,486	35
(97,976)	(123,930)	(20,787)	(14,416)	(2,964)	(260,073)	(22,787)	(35,181)	(68,740)	(103,921)	36
(97,279)	(974,087)	(263,949)	(85,171)	(113,618)	(1,534,104)	77,268	(111,700)	11,090,850	10,979,150	37
(22,379)	(124,726)	(43,437)	(26,211)	(17,946)	(234,699)	-	2,286	1,424,664	1,426,950	38
(62,219)	(189,437)	(192,703)	(65,252)	(22,252)	(531,863)	183	65,503	6,423,112	6,488,615	39
(33,000)	(1,285,763)	(574,620)	(768,297)	(463,511)	(3,125,191)	430,348	385,459	24,036,743	24,422,202	40
-	-	-	-	-	-	-	-	-	-	41
(41,901)	(484,052)	(416,989)	(83,440)	(152,473)	(1,178,855)	25,000	71,443	9,296,443	9,367,886	42
(547)	(891)	(1,313)	(11,480)	(2,395)	(16,626)	-	28,445	100,488	128,933	43
(25,796)	(181,884)	(282,936)	(74,386)	(9,589)	(574,591)	(237,397)	(38,665)	5,041,513	5,002,848	44
(2,316)	-	-	(15,761)	(14,333)	(32,410)	-	(3,974)	484,646	480,672	45
-	-	-	-	-	-	-	-	-	-	46
(17,236)	(380,551)	(48,021)	(62,710)	(86,300)	(594,818)	-	(55,977)	2,715,991	2,660,014	47
(133,181)	(468,762)	(126,239)	(17,412)	(50,547)	(796,141)	(20,000)	9,880	4,532,886	4,542,766	48
(20,138)	(213,993)	(134,952)	(143,852)	-	(512,935)	6,000	(58,448)	1,197,112	1,138,664	49
(83,372)	(44,914)	(19,103)	(31,687)	(38,325)	(217,401)	7,840	44,325	970,506	1,014,831	50
(5,852)	(611,346)	(56,844)	(35,933)	(61,022)	(770,997)	-	2,274,313	4,109,405	6,383,718	51
(59,046)	(166,894)	(15,420)	(47,629)	(66,202)	(355,191)	-	(148,665)	2,189,845	2,041,180	52
(127,051)	(930,234)	(331,090)	(138,610)	(46,669)	(1,573,654)	141,583	(251,038)	3,766,219	3,515,181	53
(38,715)	(66,777)	(83,070)	-	-	(188,562)	39,847	144,616	2,798,476	2,943,092	54
(50,040)	(339,076)	(56,922)	(25,081)	(23,234)	(494,353)	37,454	431,981	2,281,518	2,713,499	55
(184,531)	(716,697)	(320,482)	(66,511)	(10,622)	(1,298,843)	26,778	(6,202)	4,568,931	4,562,729	56
(123,459)	(379,364)	(110,568)	(41,856)	(436)	(655,683)	46,942	60,640	2,719,509	2,780,149	57
(46,269)	(64,902)	(26,369)	(40,830)	(19,442)	(197,812)	(33,470)	(33,652)	1,366,689	1,333,037	58
(28,639)	(58,347)	(24,789)	(4,247)	(57,437)	(173,459)	(12,810)	24,029	1,534,489	1,558,518	59
-	-	-	-	-	-	-	-	-	-	60
(406,491)	(444,342)	(1,075,065)	(108,582)	(76,805)	(2,111,285)	1,309,799	3,363,310	23,500,047	26,863,357	61
(139,161)	(83,092)	(420,501)	(146,028)	(254,308)	(1,043,090)	773,835	1,389,962	15,446,065	16,836,027	62
(15,269)	(175,570)	(45,832)	(5,181)	(31,822)	(273,674)	9,714	506,031	1,766,595	2,272,626	63
(7,894)	(98,660)	(28,647)	-	-	(135,201)	5,918	77,776	869,601	947,377	64
(27,918)	(644,723)	(136,054)	(60,633)	(50,667)	(919,995)	(31,724)	2,459,547	3,756,178	6,215,725	65
(24,386)	(70,424)	(58,431)	(30,877)	(106,005)	(290,123)	(37,500)	(143,562)	2,524,665	2,381,103	66
(64,072)	(137,319)	(33,459)	(8,344)	(34,887)	(278,081)	(65,081)	13,474	1,413,866	1,427,340	67
(50,248)	(238,170)	(51,195)	(83,615)	(22,974)	(446,202)	126,851	92,745	1,018,259	1,111,004	68
(18,077)	(332,759)	(179,023)	(45,472)	-	(575,331)	-	279,318	2,087,172	2,366,490	69
-	-	-	-	-	-	-	-	-	-	70
(123,052)	(378,111)	(337,109)	(32,586)	(38,796)	(909,654)	1,471,313	1,744,331	17,143,218	18,887,549	71
(140,871)	(187,076)	(29,069)	(142,622)	(24,735)	(524,373)	369,026	299,022	1,475,170	1,774,192	72
(42,125)	(44,495)	(4,156)	(18,170)	(130,935)	(239,881)	(18,390)	(68,995)	2,974,427	2,905,432	73
(67,419)	(156,767)	(46,322)	(28,630)	(52,147)	(351,285)	1,216,000	3,972,204	2,501,563	6,473,767	74
-	-	-	-	-	-	-	-	-	-	75
(4,416)	(310,218)	(28,531)	(5,026)	(35,688)	(383,879)	39,362	(96,530)	1,423,541	1,327,011	76
(88,671)	(265,075)	(150,284)	(15,868)	(19,377)	(539,275)	342,150	1,933,881	3,553,533	5,487,414	77
(115,874)	(248,478)	(375,179)	(82,772)	(40,497)	(862,800)	(10,000)	(212,376)	5,027,497	4,815,121	78

UTILITY OPERATIONS - REVENUE AND EXPENSES AS AT DECEMBER 31, 2018

#	Municipalities	Type	Revenue					
			Water	Sewer	Property Taxes	Government Grants	Other	Total Revenue
79	Roland	RM	250,228	23,451	10,122	-	41,279	325,080
80	Rosedale	RM	76,196	-	-	161,445	481,822	719,463
81	Rossburn	M	164,302	6,927	15,658	-	10,702	197,589
82	Rosser	RM	112,610	15,588	378,856	-	30,475	537,529
83	Russell-Binscarth	M	851,543	-	219,415	2,569,041	757,002	4,397,001
84	Sifton	RM	-	55,165	-	-	7,907	63,072
85	Snow Lake	T	431,100	43,825	208,816	1,954,622	50,041	2,688,404
86	Souris-Glenwood	M	488,954	-	25,877	-	16,471	531,302
87	St. François Xavier	RM	194,632	87,235	-	-	39,594	321,461
88	St. Laurent	RM	-	-	-	-	-	-
89	St. Pierre-Jolys	V	-	1,854	80,865	81,284	-	164,003
90	Ste. Anne	T	-	-	212,168	8,250	46,816	267,234
91	Ste. Rose	M	337,941	1,658	7,198	13,251	17,957	378,005
92	Stonewall	T	491,743	332,522	-	2,293,052	180,882	3,298,199
93	Stuartburn	RM	-	-	-	229,187	650	229,837
94	Swan River	T	602,334	629,797	-	1,113,779	191,902	2,537,812
95	Swan Valley West	M	101,860	-	13,268	-	6,639	121,767
96	Teulon	T	-	64,392	-	-	8,484	72,876
97	Thompson	RM	288,067	12,293	-	2,404	22,898	325,662
98	Two Borders	M	201,880	-	110,839	91,784	75,567	480,070
99	Victoria	RM	270,900	26,393	24,751	-	20,523	342,567
100	Victoria Beach	RM	162,683	-	-	-	1,199	163,882
101	Virden	T	615,148	-	226,610	4,812,382	633,743	6,287,883
102	Wallace-Woodworth	RM	1,379,222	27,380	402,230	-	77,189	1,886,021
103	West Interlake	RM	60,551	-	18,820	-	5,050	84,421
104	Westlake-Gladstone	M	483,140	96,054	198,291	1,045,962	35,925	1,859,372
105	Whitehead	RM	356,825	460	267,690	18,172	156,846	799,993
106	Whitemouth	RM	273,508	27,794	15,200	-	145,122	461,624
107	Winnipeg Beach	T	61,986	27,045	-	271,108	6,087	366,226
108	Woodlands	RM	190,734	101,702	48,836	22,876	51,322	415,470
109	Yellowhead	RM	208,284	96,309	84,864	159,204	15,855	564,516
<u>Population over 5,000</u>								
110	Brokenhead	RM	282,737	77,123	272,980	-	521,811	1,154,651
111	East St. Paul	RM	599,468	1,721,031	280,203	-	70,242	2,670,944
112	Gimli	RM	1,837,370	107,831	1,288,591	7,734,968	43,805	11,012,565
113	Hanover	RM	175,370	413,610	831,670	-	442,790	1,863,440
114	La Broquerie	RM	-	105,271	268,263	1,348,247	76,077	1,797,858
115	Macdonald	RM	1,863,647	573,660	101,902	-	1,382,848	3,922,057
116	Portage la Prairie	RM	1,101,482	86,780	646,286	491,368	407,295	2,733,211
117	Rhineland	M	1,098,626	172,563	-	-	110,627	1,381,816
118	Ritchot	RM	732,846	-	133,679	-	1,319,286	2,185,811
119	Rockwood	RM	535,533	307,448	165,825	53,495	176,921	1,239,222
120	Springfield	RM	520,573	589,940	380,645	12,667	62,070	1,565,895
121	St. Andrews	RM	-	12,339	3,909	9,438,042	63,899	9,518,189
122	St. Clements	RM	140,427	341,031	793,232	-	20,196	1,294,886
123	Ste. Anne	RM	-	-	-	-	-	-
124	Stanley	RM	1,086,513	-	385,402	-	244,799	1,716,714
125	Taché	RM	508,153	359,731	239,410	2,185,185	210,035	3,502,514
126	The Pas	T	1,426,791	461,881	-	400,418	66,406	2,355,496
127	West St. Paul	RM	36,681	40,457	89,856	550,334	322,091	1,039,419
<u>Cities</u>								
128	Brandon	C	10,991,946	7,931,344	-	799,754	3,603,082	23,326,126
129	Dauphin	C	1,804,705	478,687	-	11,868	716,713	3,011,973
130	Flin Flon	C	1,639,187	1,551,879	1,619,100	-	192,482	5,002,647
131	Morden	C	1,675,639	586,864	210,848	-	270,850	2,744,201
132	Portage la Prairie	C	11,756,027	25,885	-	22,518,815	608,932	34,909,659
133	Selkirk	C	1,918,333	1,739,503	410,600	3,126,044	891,960	8,086,440
134	Steinbach	C	2,246,018	1,290,512	1,013,354	4,449,101	2,333,035	11,332,020
135	Thompson	C	4,898,849	1,540,905	-	434,963	23,363,298	30,238,015
136	Winkler	C	4,196,582	2,826	-	-	725,467	4,924,875
137	Winnipeg	C	129,349,000	189,984,000	-	33,482,000	38,044,000	390,859,000

Summary

	Municipalities (excluding Cities)							
	Populations 5,000 and under	34,366,375	6,112,352.00	7,637,126	36,005,342	8,837,253	92,958,448	
	Populations over 5,000	11,946,217	5,370,696.00	5,881,853	22,214,724	5,541,198	50,954,688	
	Sub-total	46,312,592	11,483,048.00	13,518,979	58,220,066	14,378,451	143,913,136	
	Cities (excluding Winnipeg)							
	City of Winnipeg	41,127,286	15,148,405.00	3,253,902	31,340,545	32,705,819	123,575,956	
	Total	129,349,000	189,984,000.00	16,772,881	123,042,611	85,128,270	658,348,092	

UTILITY OPERATIONS - REVENUE AND EXPENSES AS AT DECEMBER 31, 2018

General	Water General	Expenses			Total Expenses	Transfers	Change in Utility Fund Balance	Fund Surplus (Deficit), Beginning of Year	Fund Surplus (Deficit), End of Year	#
		Water Amortization & Interest	Sewer General	Sewer Amortization & Interest						
(9,107)	(259,049)	(66,608)	(29,038)	-	(363,802)	7,000	(31,722)	1,816,467	1,784,745	79
(1,983)	(99,807)	(62,361)	-	-	(164,151)	12,003	567,315	2,199,116	2,766,431	80
(40,128)	(711,967)	(47,959)	(26,143)	(10,219)	(836,416)	-	(638,827)	499,771	(139,056)	81
(72,391)	(96,842)	(290,975)	(111,377)	(36,071)	(607,656)	(3,500)	(73,627)	(3,355,112)	(3,428,739)	82
(161,641)	(523,411)	(144,341)	(78,033)	(248,569)	(1,155,995)	(170,000)	3,071,006	11,519,694	14,590,700	83
-	-	-	(49,006)	(95,384)	(144,390)	(2,000)	(83,318)	2,479,230	2,395,912	84
(369,419)	(176,797)	(137,253)	(113,447)	(352,884)	(1,149,800)	-	1,538,604	11,097,275	12,635,879	85
(53,286)	(320,568)	(272,964)	(153,099)	(51,850)	(851,767)	380,165	59,700	4,069,792	4,129,492	86
(16,764)	(172,402)	(82,700)	(24,818)	(46,527)	(343,211)	50,004	28,254	3,087,651	3,115,905	87
-	-	-	-	-	-	-	-	-	-	88
(8,721)	-	-	(28,256)	(16,446)	(53,423)	10,615	121,195	1,928,957	2,050,152	89
(13,797)	-	-	(85,770)	(67,146)	(166,713)	-	100,521	1,436,397	1,536,918	90
(112,168)	(241,936)	(27,856)	(11,974)	(16,820)	(410,754)	47,157	14,408	1,290,359	1,304,767	91
(161,333)	(134,633)	(375,290)	(92,608)	(62,992)	(826,856)	161,307	2,632,650	11,372,544	14,005,194	92
-	-	-	(55,035)	(16,590)	(71,625)	42,305	200,517	532,615	733,132	93
(218,831)	(624,224)	(245,640)	(156,423)	(230,045)	(1,475,163)	120,886	1,183,535	10,608,455	11,791,990	94
(57,533)	(36,736)	(16,596)	(12,439)	(13,669)	(136,973)	(11,000)	(26,206)	587,433	561,227	95
(13,055)	-	-	(23,023)	(61,601)	(97,679)	(28,000)	(52,803)	1,454,137	1,401,334	96
(57,750)	(190,779)	(108,171)	(8,762)	(7,848)	(373,310)	6,234	(41,414)	2,402,603	2,361,189	97
(76,744)	(291,672)	(92,121)	(4,158)	(7,457)	(472,152)	3,540	11,458	2,524,356	2,535,814	98
(78,441)	(81,673)	(55,453)	(12,816)	(18,840)	(247,223)	(74,000)	21,344	1,702,256	1,723,600	99
(142,608)	(161,312)	(123,037)	-	-	(426,957)	50,280	(212,795)	2,194,523	1,981,728	100
(131,264)	(645,174)	(173,421)	(318,722)	(131,320)	(1,399,901)	476,427	5,364,409	6,640,318	12,004,727	101
(81,397)	(933,436)	(863,049)	(27,279)	(7,673)	(1,912,834)	(125,000)	(151,813)	17,833,226	17,681,413	102
(4,478)	(61,140)	(22,812)	(64,788)	(10,534,00)	(163,752)	30,445	(48,886)	1,027,995	979,109	103
(116,215)	(445,112)	(220,632)	(45,259)	(21,405)	(848,623)	688,069	1,698,818	6,423,554	8,122,372	104
(30,433)	(351,569)	(416,047)	(281)	-	(798,330)	(543,416)	(541,753)	8,047,568	7,505,815	105
(213,601)	(176,495)	(200,981)	(12,829)	(45,605)	(649,511)	2,223	(185,664)	8,304,971	8,119,307	106
(23,501)	(54,811)	(33,397)	(126,397)	(170,396)	(408,502)	-	(42,276)	3,581,705	3,539,429	107
(6,694)	(87,732)	(37,071)	(58,532)	(79,269)	(269,298)	(30,000)	116,172	3,620,493	3,736,665	108
(94,953)	(136,158)	(135,922)	(104,115)	(67,643)	(538,791)	44,843	70,568	6,549,503	6,620,071	109
-	-	-	-	-	-	-	-	-	-	110
(25,550)	(283,096)	(477,960)	(44,743)	-	(831,349)	636,623	959,925	9,044,373	10,004,298	111
(397,396)	(276,031)	(358,706)	(850,675)	(900,501)	(2,783,309)	(12,811)	(125,176)	27,549,340	27,424,164	111
(10,587)	(306,971)	(81,095)	(1,014,794)	(1,414,600)	(2,828,047)	-	8,184,518	25,842,894	34,027,412	112
(120,854)	(221,189)	(265,348)	(443,365)	(885,663)	(1,936,419)	193,056	120,077	13,027,865	13,147,942	113
(20,379)	-	-	(97,107)	(317,598)	(435,084)	(2,000)	1,360,774	4,337,384	5,698,158	114
(74,371)	(1,400,530)	(1,024,124)	(239,199)	(564,615)	(3,302,839)	(1,997,124)	(1,377,906)	34,451,552	33,073,646	115
(84,929)	(1,001,151)	(760,522)	(61,628)	(117,562)	(2,026,156)	144,122	851,177	23,065,823	23,917,000	116
(154,466)	(860,899)	(91,168)	(94,044)	(196,527)	(1,397,104)	(133,775)	(149,063)	6,420,647	6,271,584	117
(91,146)	(509,197)	(238,358)	(152,808)	(124,816)	(1,116,325)	640,344	1,709,830	12,058,461	13,768,291	118
(132,643)	(464,280)	(379,605)	(1,067,223)	(188,400)	(2,232,151)	833,300	(159,629)	12,457,588	12,297,959	119
(232,332)	(223,402)	(383,348)	(246,913)	(428,468)	(1,514,463)	(216,972)	(165,540)	21,512,142	21,346,602	120
(1,820)	-	-	(58,602)	(30,840)	(91,262)	316,509	9,743,436	1,847,034	11,590,470	121
(3,702)	(54,048)	(424,178)	(160,898)	(596,032)	(1,238,858)	(165,301)	(109,273)	11,502,178	11,392,905	122
-	-	-	-	-	-	-	-	-	-	123
(106,848)	(1,062,704)	(297,185)	-	-	(1,466,737)	9,072	259,049	8,480,671	8,739,720	124
(244,994)	(210,649)	(414,297)	(214,773)	(362,637)	(1,447,350)	3,629,795	5,684,959	9,868,872	15,553,831	125
(352,602)	(1,298,153)	(354,696)	(307,328)	(157,887)	(2,470,666)	(253,815)	(368,985)	8,023,762	7,654,777	126
(77,395)	(133,501)	-	(174,043)	(375,333)	(760,272)	(99,438)	179,709	16,372,988	16,552,697	127
-	-	-	-	-	-	-	-	-	-	128
(5,918,045)	(5,855,255)	(2,523,779)	(4,694,735)	(4,489,419)	(23,481,233)	1,590,661	1,435,554	118,255,721	119,691,275	128
(436,942)	(1,398,305)	(590,040)	(349,857)	(234,444)	(3,009,588)	(244,412)	(242,027)	13,961,302	13,719,275	129
(769,855)	(2,014,485)	(805,828)	(1,277,017)	(409,176)	(5,276,361)	-	(273,714)	21,555,292	21,281,578	130
(157,038)	(1,070,431)	(423,941)	(196,815)	(378,499)	(2,226,724)	(376,833)	140,644	14,048,201	14,188,845	131
(1,212,001)	(3,738,854)	(288,597)	(1,485,655)	(318,234)	(7,043,341)	(2,665,618)	25,200,700	19,455,400	44,656,100	132
(646,235)	(1,469,245)	(643,668)	(591,583)	(394,688)	(3,745,419)	789,066	5,130,087	28,843,828	33,973,915	133
(400,098)	(1,215,214)	(1,204,506)	(809,718)	(1,200,927)	(4,830,463)	(1,100,747)	5,400,810	57,485,900	62,886,710	134
(1,478,321)	(1,789,860)	(1,441,454)	(542,385)	(909,313)	(6,161,333)	(1,059,346)	23,017,336	18,037,950	41,055,286	135
(814,391)	(1,658,359)	(399,432)	(429,205)	(671,649)	(3,973,036)	(953,341)	(1,502)	34,956,949	34,955,447	136
(27,465,000)	(53,270,000)	(33,219,000)	(70,353,000)	(24,601,000)	(208,908,000)	(65,186,000)	116,765,000	2,002,856,000	2,119,621,000	137

(7,658,770)	(26,557,820)	(13,855,953)	(6,673,906)	(5,817,609)	(60,564,058)	15,146,258	47,540,648	442,021,750	489,562,398
(2,132,014)	(8,306,165)	(5,550,590)	(5,228,143)	(6,661,479)	(27,878,391)	3,521,585	26,597,882	245,863,574	272,461,456
(9,790,784)	(34,863,985)	(19,406,543)	(11,902,049)	(12,479,088)	(88,442,449)	18,667,843	74,138,530	687,885,324	762,023,854
(11,832,926)	(20,210,008)	(8,321,245)	(10,376,970)	(9,006,349)	(59,747,498)	(4,020,570)	59,807,888	326,600,543	386,408,431
(27,465,000)	(53,270,000)	(33,219,000)	(70,353,000)	(24,601,000)	(208,908,000)	(65,186,000)	116,765,000	2,002,856,000	2,119,621,000
(49,088,710)	(108,343,993)	(60,946,788)	(92,632,019)	(46,086,437)	(357,097,947)	(50,538,727)	250,711,418	3,017,341,867	3,268,053,285

ANALYSIS OF FUNDED RESERVES AS AT DECEMBER 31, 2018

#	Municipalities	Type	General Reserve	Machinery Replacement	Administrative	Protective Services	Transportation Services	Environmental Health Services
Populations 5,000 and under								
1	Alexander	RM	254,223	771,677	333,682	539,942	-	-
2	Alonsa	RM	71,082	110,104	-	50,475	-	80,587
3	Altona	T	1,196,216	376,888	486,919	-	-	102,600
4	Arborg	T	222,845	171,679	75,487	82,618	30,925	-
5	Argyle	RM	368,267	363,686	122,339	84,315	-	65,610
6	Armstrong	RM	493,105	290,762	-	3,497	116,833	212,393
7	Beausejour	T	376,802	66,619	288,390	266,935	194,348	-
8	Bifrost-Riverton	M	116,136	72,174	96,393	229,969	108	-
9	Boisbœuf-Morton	M	379,603	-	-	-	-	-
10	Brenda-Waskada	M	1,391,702	373,251	22,650	115,871	-	-
11	Carberry	T	180,919	1,330	-	111,350	-	-
12	Carman	T	219,983	338,121	-	342,809	-	-
13	Cartier	RM	290,756	529,203	-	260,957	148,151	61,605
14	Cartwright-Roblin	M	202,125	315,047	-	133,994	115,702	-
15	Churchill	T	263,099	396,116	-	55,220	-	-
16	Clanwilliam-Erickson	M	194,988	373,574	-	96,700	333,207	-
17	Coldwell	RM	70,502	88,386	-	37,377	20,893	-
18	Cornwallis	RM	1,336,500	704,547	-	-	561,653	-
19	Dauphin	RM	129,180	312,289	38,021	283,497	836,524	-
20	De Salaberry	RM	324,850	327,755	265,443	259,373	219,125	167,735
21	Deloraine-Winchester	M	411,409	692,471	35,656	92,750	57,751	-
22	Dufferin	RM	326,566	45,168	-	-	50,902	-
23	Dunnottar	V	36,465	60,347	169,122	13,588	-	115,318
24	Ellice-Archie	RM	712,401	268,713	-	86,376	44,259	-
25	Elton	RM	364,226	140,453	-	-	281,486	-
26	Emerson-Franklin	M	116,137	279,748	65,975	114,422	121,251	-
27	Ethelbert	M	113,397	1,343	2,907	-	20,862	-
28	Fisher	RM	292,645	260,172	47,329	216,626	37,446	108,258
29	Gilbert Plains	M	879,893	113,438	-	51,427	2,252	1,210
30	Gillam	T	-	-	96,105	18,510	-	-
31	Glenboro-South Cypress	M	400,088	(464)	-	3,441	5,242	-
32	Glenella-Lansdowne	M	31,027	-	22,112	51,065	520,118	-
33	Grahamdale	RM	548,467	-	-	338,519	-	-
34	Grand Rapids	T	-	-	-	-	-	-
35	Grandview	M	623,074	776,060	93,995	128,020	691	-
36	Grassland	M	919,997	4	-	10,015	5,384	-
37	Grey	RM	305,231	268,490	-	560,555	127	323,462
38	Hamiota	M	85,205	456,137	-	37,594	19,805	-
39	Harrison Park	M	469,608	559,339	226,828	250,600	570,482	52,257
40	Headingley	RM	1,148,869	-	-	253,027	786,410	-
41	Kelsey	RM	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	721,574	452,146	-	335,920	143,698	-
43	Lac du Bonnet	RM	424,223	333,316	49,646	630,605	826,174	550,728
44	Lac du Bonnet	T	244,802	294,226	174,451	117,935	13,581	-
45	Lakeshore	RM	519,971	116,742	-	163,309	46,077	-
46	Leaf Rapids	T	-	-	-	-	-	-
47	Lorne	M	400,356	264,481	207,175	35,662	187,295	-
48	Louise	M	1,159,216	436,352	696	634,650	1,589,308	-
49	Lynn Lake	T	312,427	170,374	-	31,380	461	24,833
50	McCreary	M	273,485	43,712	-	116,594	42,090	30,908
51	Melita	T	611,198	110,396	-	-	-	-
52	Minitonas-Bowsman	M	26,479	496,570	11,624	115,382	73,309	45,722
53	Minnedosa	T	981,919	194,628	-	218,624	-	-
54	Minto-Odanah	RM	298,794	431,168	34,572	-	-	182,942
55	Montcalm	RM	305,863	30,592	62,079	41,569	30,259	-
56	Morris	RM	1,143,307	1,100,593	-	242,564	-	-
57	Morris	T	778,507	64,001	-	15,523	-	-
58	Mossey River	M	81,014	140,638	143,793	48,253	204,087	-
59	Mountain	RM	939,500	1,052,039	-	98,474	581,321	-
60	Mystery Lake	LGD	520,833	-	-	-	-	-
61	Neepawa	T	855,614	-	1,809,260	383,441	1,706,675	-
62	Niverville	T	2,201,794	7,538	433,328	108,328	278,895	-
63	Norfolk Treherne	M	305,376	-	15,162	76,696	355,222	-
64	North Cypress-Langford	M	358,438	382,198	256,796	156,191	173,744	52,359
65	North Norfolk	M	1,430,377	423,255	445,371	451,130	5,575	-
66	Oakland-Wawanesa	M	25,401	224,843	195,736	40,308	-	-
67	Oakview	RM	515,125	428,730	483,018	247,153	491,855	88,101
68	Pembina	M	517,894	411,750	-	72,307	463,623	86,199
69	Pinawa	LGD	397,883	322,167	167,552	155,217	37,807	237,654
70	Piney	RM	8,427	-	-	223,157	130,432	3,197
71	Pipestone	RM	4,412,580	1,028,085	877,045	-	3,003,311	-
72	Powerview-Pine Falls	T	156,854	108,124	26,228	300,190	50,478	-
73	Prairie Lakes	RM	302,164	464,061	38,463	89,732	121,053	51,213
74	Prairie View	M	2,082,324	524,778	8,372	350,555	428,315	235,296
75	Reynolds	RM	765,565	-	-	314,477	-	-
76	Riding Mountain West	RM	86,361	303,229	32,026	323,648	96,463	-
77	Riverdale	M	445,909	4,167	118,287	73,039	252,629	-
78	Roblin	M	405,938	164,249	-	509,848	536,539	-

ANALYSIS OF FUNDED RESERVES AS AT DECEMBER 31, 2018

Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Utility	Federal Gas Tax	Other	Total	#
		593,434	-	61,567	856,841	-	3,411,366	1
		32,346	-	-	91,675	14,932	451,201	2
117,749		152,385	-	1,518,005	231,290	-	4,182,052	3
95,611		40,794	-	418,681	82,009	-	1,220,649	4
		355,079	-	107,635	38,955	77,731	1,228,538	5
		-	168,519	994,723	415,284	8,950	1,895,903	6
		316,212	-	22,480	875,758	-	2,479,240	7
		-	-	1,902	132,113	-	513,618	9
		137,149	39,046	297,467	238,013	-	2,615,149	10
25,334		-	117,802	127,502	348,963	-	913,200	11
44,988		42,107	133,569	34,365	586	12	1,156,540	12
		446,618	183,844	467,763	1,139,609	244,126	3,772,632	13
		10,723	-	63,905	299,041	57,599	1,198,136	14
		-	-	4,970,661	29,047	-	5,714,143	15
5,740		-	5,003	23,967	210,703	29,378	1,273,260	16
80,181		13,934	-	161,649	547,239	-	1,020,161	17
		13,506	-	31,075	1,135,858	-	3,783,139	18
		148,571	129,515	-	275,698	-	2,153,295	19
		-	125,741	78,286	598,503	92,652	2,459,463	20
28,568		73,694	83,004	217,158	608,138	-	2,300,599	21
		40,000	41,430	427,363	26,401	-	957,830	22
3,293		5,399	63,680	69,198	151,126	-	687,536	23
		18,392	-	76,916	350,362	-	1,557,419	24
		-	39,786	2,125,156	-	-	2,951,107	25
		4,170	75,931	298,526	389,802	-	1,465,962	26
		-	-	-	254,506	447,713	840,728	27
		-	-	7,586	18,697	-	988,759	28
		-	162,040	168,501	407,558	5,741	1,792,060	29
		166,818	5,038	-	26	-	286,497	30
		61,599	70,940	3,924	97,173	-	641,943	31
		-	-	19,948	50,027	18,367	712,664	32
		364,680	511,239	-	446,533	-	2,209,438	33
242,413		14,504	145,199	368,328	309,458	90,045	2,791,787	35
		59,848	143,085	118,624	444,609	30,812	1,732,378	36
		504,302	69,175	138,048	429,937	753,691	3,353,018	37
		-	7,267	26,233	90,635	-	722,876	38
69,438		65,363	3,102	233,370	364,130	256,080	3,120,597	39
		2,011,867	547,465	1,689,576	199,276	52,643	6,689,133	40
		-	-	-	-	-	-	41
1,051,574		-	199,376	439,818	538,954	18,651	2,850,137	42
168,865		130,994	117,400	-	442,684	42,455	4,599,799	43
		-	206,706	618,943	122,011	47,216	2,008,736	44
305		33,031	78,473	-	265,031	1,318	1,224,257	45
		-	-	-	-	-	-	46
38,161		-	55,650	44,412	1,203,313	121,590	2,558,095	47
45,126		104,962	61,473	167,979	340,727	913	4,541,402	48
		21,083	-	54,236	276,320	-	891,114	49
14,720		-	-	102,308	300,487	-	924,304	50
1		-	128,155	126,035	374,329	-	1,350,113	51
		110,686	26	6,385	736,570	-	1,622,754	52
		-	2,081,465	143,722	570,621	-	4,190,979	53
67,049		-	203,555	247,343	145,957	30,919	1,642,299	54
51,341		-	-	104,900	309,437	206,810	1,142,850	55
		70,944	-	19,903	154,686	-	2,731,997	56
266,381		775	1,538	293,906	301,097	-	1,721,728	57
23,415		6,442	47,584	83,994	402,221	504,675	1,686,116	58
		377,666	-	200,653	230,382	40,959	3,520,994	59
		-	-	-	-	-	520,833	60
152,521		-	210,072	1,638,963	767,528	-	7,524,074	61
		293,023	644,798	858,512	499,570	10	5,325,796	62
4,441		15,887	5,902	30,089	171,725	-	980,500	63
146,400		-	759,745	160,555	246,940	10,583	2,703,949	64
	54,787	258,614	405,312	612,119	1,621,005	115,978	5,823,523	65
		-	-	133,423	446,101	-	1,065,812	66
24,374		83,004	539,664	228,543	463,228	1,755	3,594,550	67
		-	135,357	47,324	109,151	311,293	2,154,898	68
		79,622	196,929	20,082	267,017	2,175	1,884,105	69
		566,910	32,569	-	550,397	-	1,515,089	70
		42,877	-	2,430,814	87,260	-	11,881,972	71
		-	93,807	69,693	397,804	-	1,203,178	72
20,624		-	294,210	88,994	648,866	120,907	2,219,663	73
		586,361	126,834	198,145	293,371	132,674	4,987,649	74
		66,265	-	-	-	-	1,146,307	75
		-	607	71,723	313,974	3,005	1,231,036	76
8,104		-	160,610	269,029	464,249	-	1,796,023	77
		25,088	136,313	153,164	767,945	204,747	2,903,831	78

ANALYSIS OF FUNDED RESERVES AS AT DECEMBER 31, 2018

#	Municipalities	Type	General Reserve	Machinery Replacement	Administrative	Protective Services	Transportation Services	Environmental Health Services
79	Roland	RM	62,209	438,411	204,343	185,239	1,359	-
80	Rosedale	RM	542,603	120,733	131,428	-	397,716	-
81	Rossburn	M	256,269	85,545	11,348	86,681	3,856	-
82	Rosser	RM	1,181,820	305,773	111,138	495,860	175,877	-
83	Russell-Binscarth	M	246,102	-	12,595	343,325	500,248	-
84	Sifton	RM	640,117	76,584	-	50,411	-	-
85	Snow Lake	T	898,945	225,060	197,809	362,614	351,501	20,020
86	Souris-Glenwood	M	239,507	329,283	-	149,522	50,393	-
87	St. François Xavier	RM	607,157	-	272,482	213,060	189,281	-
88	St. Laurent	RM	3,812	31,026	20,133	22,108	739	-
89	St. Pierre-Jolys	V	323,756	65,113	112,698	60,909	35,031	29,895
90	Ste. Anne	T	101,451	152,707	-	451,559	230,168	-
91	Ste. Rose	M	4,247	196,151	820	114,840	53,673	7,466
92	Stonewall	T	177,417	350,562	260,095	407,916	-	-
93	Stuartburn	RM	593,182	-	-	330,826	3,838	-
94	Swan River	T	176,364	378,695	78,778	19,160	130,706	37,527
95	Swan Valley West	M	274,508	173,011	390,639	67,716	398,972	52,204
96	Teulon	T	525,398	30,108	18,568	234,121	-	10,007
97	Thompson	RM	131,403	180,822	-	162,073	170,005	87,795
98	Two Borders	M	1,254,246	422,231	-	244,573	40,162	20,000
99	Victoria	RM	552,141	222,400	69,041	66,070	80,296	-
100	Victoria Beach	RM	365,117	-	-	-	-	-
101	Virden	T	453,469	1,742,087	-	-	-	168,292
102	Wallace-Woodworth	RM	1,905,360	589,567	443,290	332,696	2,557,453	102,189
103	West Interlake	RM	214,810	366,115.00	26,470	157,108	45,162	-
104	Westlake-Gladstone	M	1,020,943	274,134	-	277,828	108,505	-
105	Whitehead	RM	227,654	162,639	5,683	109,101	-	40,000
106	Whitemouth	RM	-	59,196	-	375,393	398,204	-
107	Winnipeg Beach	T	441,028	52,712	-	39,306	243,741	124,728
108	Woodlands	RM	544,373	418,605	609,790	235,161	-	-
109	Yellowhead	RM	399,263	419,952	-	193,022	599,101	-
<u>Population over 5,000</u>								
110	Brokenhead	RM	161,964	530,430	368,280	633,164	842,025	107,756
111	East St. Paul	RM	-	-	-	-	-	-
112	Gimli	RM	2,758,688	690,844	909,318	602,911	1,666,177	-
113	Hanover	RM	1,958,656	-	160,941	678,448	696,247	364,578
114	La Broquerie	RM	162,354	153,569	33,380	416,118	-	-
115	Macdonald	RM	4,420,641	331,920	575,892	687,890	460,126	-
116	Portage la Prairie	RM	2,776,100	503,960	86,365	-	100,148	-
117	Rhineland	M	1,832,967	1,189,384	-	839,988	51,714	47,225
118	Ritchot	RM	3,213,889	29,093	-	588,147	19,849	478,744
119	Rockwood	RM	555,779	253,483	85,145	460,147	3,602,995	119,829
120	Springfield	RM	1,025,152	991,061	1,236,739	-	59,357	-
121	St. Andrews	RM	114,757	255,943	215,077	537,968	456,259	174,913
122	St. Clements	RM	-	-	24,377	642,236	408,779	88,206
123	Ste. Anne	RM	1,033,092	114,866	-	-	-	694,266
124	Stanley	RM	1,602,819	924,350	-	-	-	-
125	Taché	RM	160,620	1,343,449	158,870	-	45,847	628,119
126	The Pas	T	83,378	816,321	(3)	226,263	1,158,511	693,204
127	West St. Paul	RM	256,745	248,829	708,687	262,270	44,841	-
<u>Cities</u>								
128	Brandon	C	789,990	4,314,454	2,111,404	11,550,177	6,196,731	2,050,226
129	Dauphin	C	3,847,173	478,852	-	639,211	-	422,190
130	Flin Flon	C	2,854,955	-	-	18,445	-	-
131	Morden	C	3,433,101	424,263	-	-	-	-
132	Portage la Prairie	C	8,004,035	474,693	259,761	305,978	341,068	676,952
133	Selkirk	C	2,798,312	517,955	872,136	734,301	735,824	-
134	Steinbach	C	956,933	547,220	-	-	-	2,172,161
135	Thompson	C	4,390,948	1,437,343	54,230	509,450	1,140,410	5,627,575
136	Winkler	C	1,433,090	4,702,878	317,245	-	-	-
137	Winnipeg	C	111,134,000	-	4,762,000	-	23,711,000	24,476,000

Summary

	Municipalities (excluding Cities)							
	Populations 5,000 and under		55,249,751	28,302,997.00	11,057,181	17,691,493	23,738,200	3,580,310
	Populations over 5,000		22,117,601	8,377,502.00	4,563,068	6,575,550	9,612,875	3,396,840
	Sub-total		77,367,352	36,680,499.00	15,620,249	24,267,043	33,351,075	6,977,150
	Cities (excluding Winnipeg)							
	City of Winnipeg		28,508,537	12,897,658.00	3,614,776	13,757,562	8,414,033	10,949,104
	Total		217,009,889	49,578,157	23,997,025	38,024,605	65,476,108	42,402,254

ANALYSIS OF FUNDED RESERVES AS AT DECEMBER 31, 2018

Public Health & Welfare Services	Regional Planning & Development	Resource Conservation & Industrial Development	Recreation & Cultural Services	Utility	Federal Gas Tax	Other	Total	#
-	-	-	6,579	119,531	-	-	1,017,671	79
-	-	-	45,986	-	665,583	-	1,904,049	80
60,031	-	3,111	74,640	80,375	224,716	-	886,572	81
-	-	2,640,836	151,762	15,348	469,646	-	5,548,060	82
-	-	-	-	476,181	214,791	-	1,793,242	83
-	-	-	185,166	15,923	197,121	5,137	1,170,459	84
-	-	-	85,476	32,434	321,694	-	2,495,553	85
-	-	163,398	318,378	415,496	620,822	-	2,286,799	86
-	-	-	95,438	378,269	360,908	-	2,116,595	87
-	-	31,875	-	-	282,740	-	392,433	88
23,105	-	32,983	3,916	45,857	61,737	38,873	833,873	89
-	-	-	108,138	299,089	349,011	535,583	2,227,706	90
-	-	178,327	109,211	504,657	159,874	38	1,329,304	91
355,937	-	432,672	565,252	168,214	406,206	18,689	3,142,960	92
-	-	89,470	19,099	40,051	150,525	-	1,226,991	93
-	-	-	539	263,506	253,733	-	1,339,008	94
4,745	-	-	925	72,222	810,369	-	2,245,311	95
-	-	23,767	114,680	236,918	65,795	-	1,259,362	96
8,084	-	-	-	78,656	274,101	277,326	1,370,265	97
21,452	-	-	81,190	-	218,220	227,136	2,529,210	98
12,206	-	-	4,612	682,371	748,309	137,846	2,575,292	99
15,969	-	128,034	2,902	142,740	102,177	-	756,939	100
-	-	-	1,587,346	322,780	1,064,897	-	5,338,871	101
-	-	108,124	104,651	826,448	672,127	391,534	8,033,439	102
103,341	-	134,636	13,573	91,851	808,656	193,252	2,154,974	103
-	-	101,893	186,568	772,740	386,756	-	3,129,367	104
30,018	-	-	-	721,208	240,095	-	1,506,380	105
-	-	-	68,063	172,393	280,806	-	1,384,073	106
-	-	109,924	2,720	233,423	130,293	9,837	1,387,712	107
-	-	725,323	164,339	394,565	350,545	88,964	3,531,665	108
5,000	-	140,363	33,486	111,335	688,565	58,000	2,648,087	109
-	-	180,828	290,011	705,324	757,264	-	4,577,046	110
-	-	1,975,825	20,431	408,107	663,893	94	9,696,288	111
-	-	171,236	1,551,299	2,633,681	1,280,994	799,508	10,295,588	112
-	-	1,511,922	40,968	2,000	94,712	103,386	2,518,409	113
-	-	3,057,285	589,126	7,820,262	1,034,321	199,065	19,176,528	115
-	-	1,191,948	-	547,338	175,346	88,536	5,469,741	116
-	-	-	-	467,753	666,176	-	5,095,207	117
-	-	626,543	328,099	1,008,013	133,764	-	6,426,141	118
-	-	1,039,900	487,135	528,411	1,705,540	-	8,838,364	119
-	-	1,663,618	1,894,719	6,839,590	1,032,138	313,049	15,055,423	120
-	-	1,926,852	693,890	521,546	1,481,683	240	6,379,128	121
-	-	205,250	92,776	440,171	445,965	-	2,347,760	122
-	-	2,751	-	-	607,130	47,271	2,499,376	123
-	-	387,067	-	821,658	405,849	-	4,141,743	124
-	-	2,241,195	1,638,869	1,419,769	2,435,688	1,813,075	11,885,501	125
46,523	-	244,577	552,177	1,302,578	-	4,676	5,128,205	126
-	-	1,355,128	227,003	4,186,295	2,266,688	331,671	9,888,157	127
875,826	4,647,686	-	3,796,678	34,488,288	2,449,723	1,066,198	74,337,381	128
-	-	-	1,177,412	1,461,403	1,004,619	82,811	9,113,671	129
-	-	38,526	-	28,451	104,926	254,793	3,300,096	130
182,158	-	1,523,352	75,679	4,328,577	3,344,881	-	13,312,011	131
2,041	991,184	114,423	559,580	21,609,073	3,532,074	-	36,870,862	132
-	-	3,149,667	424,683	5,117,671	22,521	915,928	15,288,998	133
584,015	-	194,235	296,426	3,470,080	3,294,573	8,128,261	20,707,367	134
-	-	-	-	3,749,018	427,733	-	17,827,368	135
-	-	-	1,475,955	3,470,558	1,505,346	-	12,905,072	136
-	-	6,041,000	126,699,000	8,763,000	6,754,000	491,000	33,863,000	346,694,000
5,127,168	11,928,892	163,215,783	42,079,755	146,704,486	68,344,357	54,092,882	927,981,361	

3,436,605	54,787	13,612,464	13,930,185	32,750,378	38,720,259	6,081,320	248,205,930	
46,523	-	17,781,925	8,406,503	29,652,496	15,187,151	3,700,571	129,418,605	
3,483,128	54,787	31,394,389	22,336,688	62,402,874	53,907,410	9,781,891	377,624,535	
1,644,040	5,833,105	5,122,394	10,980,067	77,547,612	13,945,947	10,447,991	203,662,826	
-	6,041,000	126,699,000	8,763,000	6,754,000	491,000	33,863,000	346,694,000	
5,127,168	11,928,892	163,215,783	42,079,755	146,704,486	68,344,357	54,092,882	927,981,361	

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS AS AT DECEMBER 31, 2018

#	Municipalities	Type	Land and Land Improvements			Building and Leasehold Improvements			Vehicles and Equipment		
			Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value
Populations under 5,000											
1	Alexander	RM	544,067	(110,697)	433,370	4,175,060	(1,253,880)	2,921,180	4,396,494	(2,284,205)	2,112,289
2	Alonsa	RM	702,155	(120,588)	581,567	298,883	(123,448)	175,435	1,650,960	(1,127,188)	523,772
3	Altona	T	6,533,109	(1,380,167)	5,152,942	12,352,762	(5,543,407)	6,809,355	4,733,019	(2,343,150)	2,389,869
4	Arborg	T	2,983,199	(1,244,013)	1,739,186	1,715,695	(1,286,523)	429,172	1,417,982	(822,738)	595,244
5	Argyle	RM	596,455	(43,501)	552,954	2,430,492	(1,744,348)	686,144	1,876,629	(820,614)	1,056,015
6	Armstrong	RM	53,910	-	53,910	358,321	(258,097)	100,224	1,471,431	(580,667)	890,764
7	Beausejour	T	1,916,542	(456,400)	1,460,142	5,417,455	(3,067,511)	2,349,944	3,657,591	(2,452,060)	1,205,531
8	Bifrost-Riverton	M	2,829,500	(390,792)	2,438,708	1,205,957	(669,676)	536,281	4,341,972	(2,082,987)	2,258,985
9	Boisbœuf-Morton	M	2,547,934	(752,377)	1,795,557	5,873,862	(3,211,547)	2,662,315	3,774,997	(1,896,568)	1,878,429
10	Brenda-Waskada	M	323,932	(18,174)	305,758	3,106,282	(404,274)	2,702,008	2,225,983	(676,281)	1,549,702
11	Carberry	T	1,451,723	(371,369)	1,080,354	3,016,943	(1,271,771)	1,745,172	1,568,478	(727,480)	840,998
12	Carman	T	2,816,624	(330,714)	2,485,910	5,169,376	(2,166,010)	3,003,366	3,098,463	(1,943,458)	1,155,005
13	Cartier	RM	1,518,955	(663,731)	855,224	1,657,824	(1,147,027)	510,797	4,275,423	(2,074,797)	2,200,626
14	Cartwright-Roblin	M	168,341	(19,264)	149,077	7,851,538	(4,492,490)	3,359,048	1,837,475	(1,105,637)	731,838
15	Churchill	T	1,735,288	(256,272)	1,479,016	1,005,777	(521,140)	484,637	3,494,817	(2,558,467)	936,350
16	Clanwilliam-Erickson	M	238,849	(25,335)	213,514	812,748	(540,700)	272,048	1,301,645	(811,388)	490,257
17	Coldwell	RM	517,267	(127,223)	390,044	1,059,479	(838,551)	220,928	1,109,478	(543,973)	565,505
18	Cornwallis	RM	508,950	(147,239)	361,711	641,624	(398,400)	243,224	1,294,252	(283,163)	1,011,089
19	Dauphin	RM	1,029,207	(387,085)	642,122	6,216,260	(2,675,260)	3,541,000	5,154,758	(2,513,073)	2,641,685
20	De Salaberry	RM	400,000	(53,474)	346,526	988,944	(810,712)	178,232	4,284,428	(1,837,406)	2,447,022
21	Deloraine-Winchester	M	3,724,879	(1,352,519)	2,372,360	7,327,287	(1,792,615)	5,534,672	3,177,949	(1,795,334)	1,382,615
22	Dufferin	RM	1,094,647	(33,486)	1,061,161	5,231,645	(1,658,473)	3,573,172	4,183,321	(2,053,154)	2,130,167
23	Dunnottar	V	2,722,389	(1,222,178)	1,500,211	358,320	(147,661)	210,659	808,177	(508,495)	299,682
24	Ellice-Archie	RM	220,699	(109,450)	111,249	657,107	(260,500)	396,607	2,415,454	(1,064,574)	1,350,880
25	Elton	RM	432,744	(159,969)	272,775	188,208	(78,055)	110,153	1,515,688	(480,770)	1,034,918
26	Emerson-Franklin	M	1,843,472	(348,604)	1,494,868	4,111,582	(1,501,452)	2,610,130	5,936,170	(3,004,582)	2,931,588
27	Ethelbert	M	56,496	(1,644)	54,852	1,020,155	(813,791)	206,364	1,356,841	(840,071)	516,770
28	Fisher	RM	514,745	(265,257)	249,488	418,411	(363,296)	55,115	1,627,006	(978,685)	648,321
29	Gilbert Plains	M	1,461,241	(176,853)	1,284,388	2,930,929	(1,246,247)	1,684,682	4,122,181	(1,673,385)	2,448,796
30	Gillam	T	208,369	(40,954)	167,415	14,797,032	(8,666,648)	6,130,384	14,240,412	(10,162,716)	4,077,696
31	Glenboro-South Cypress	M	141,105	(4,180)	136,925	806,798	(281,483)	525,315	2,861,897	(1,232,635)	1,629,262
32	Glenella-Lansdowne	M	137,406	(36,584)	100,822	744,413	(516,591)	227,822	2,828,968	(1,213,334)	1,615,634
33	Grahamdale	RM	3,198,625	(26,585)	3,172,040	665,649	(404,086)	261,563	1,150,104	(881,764)	268,340
34	Grand Rapids	T	-	-	-	-	-	-	-	-	-
35	Grandview	M	653,479	(314,797)	338,682	3,147,930	(825,312)	2,322,618	3,334,534	(1,686,184)	1,648,350
36	Grassland	M	4,403,647	(131,432)	4,272,215	103,819	(1,521,774)	1,417,955	4,047,220	(1,589,445)	2,457,775
37	Grey	RM	709,121	(175,012)	534,109	3,398,440	(1,143,307)	2,255,133	4,348,916	(1,893,798)	2,455,118
38	Hamiota	M	3,251,509	(100,759)	3,150,750	2,933,555	(1,057,837)	1,875,718	1,881,894	(980,345)	901,549
39	Harrison Park	M	893,855	(200,149)	693,706	972,835	(473,369)	499,466	3,364,548	(1,485,018)	1,879,530
40	Headingley	RM	5,854,314	(438,755)	5,415,559	6,346,837	(2,346,898)	3,999,939	2,216,779	(1,114,486)	1,102,293
41	Kelsey	RM	-	-	-	-	-	-	-	-	-
42	Killarney-Turtle Mountain	M	1,134,542	(164,365)	970,177	12,695,637	(3,917,737)	8,777,900	3,879,898	(2,141,658)	1,738,240
43	Lac du Bonnet	RM	1,766,119	(238,228)	1,527,891	1,427,950	(884,525)	543,425	5,558,309	(3,176,563)	2,381,746
44	Lac du Bonnet	T	620,678	(22,040)	598,638	1,143,641	(840,366)	303,275	1,453,090	(1,196,748)	256,342
45	Lakeshore	RM	1,666,134	(295,795)	1,370,339	1,482,860	(688,768)	794,092	2,936,385	(1,345,507)	1,590,878
46	Leaf Rapids	T	-	-	-	-	-	-	-	-	-
47	Lorne	M	1,762,069	(1,165,348)	596,721	14,966,123	(9,819,830)	5,146,293	4,990,176	(2,532,166)	2,458,010
48	Louise	M	1,296,241	(731,253)	564,988	6,020,081	(1,666,273)	4,353,808	3,528,810	(1,706,518)	1,822,292
49	Lynn Lake	T	109,955	(12,733)	97,222	4,736,513	(3,902,975)	833,538	1,834,440	(1,535,656)	298,784
50	McCreary	M	414,995	(238,934)	176,061	603,977	(470,577)	133,400	981,145	(453,460)	527,685
51	Melita	T	6,953,405	(984,754)	5,968,651	3,040,880	(1,939,388)	1,101,492	1,196,631	(763,866)	432,765
52	Minitonka-Bowsman	M	801,845	(35,797)	766,048	2,463,649	(1,650,703)	812,946	3,068,429	(1,658,346)	1,410,083
53	Minnedosa	T	1,043,219	(164,741)	878,478	6,256,057	(2,585,011)	3,671,046	2,154,098	(1,273,850)	880,248
54	Minto-Odanah	RM	601,859	(51,851)	550,008	460,206	(230,389)	229,817	2,617,385	(1,091,270)	1,526,115
55	Montcalm	RM	754,327	(57,990)	696,337	5,599,875	(2,320,851)	3,279,024	3,058,563	(1,138,828)	1,919,735
56	Morris	RM	888,240	(130,684)	757,556	3,941,920	(1,525,985)	2,415,935	4,311,090	(2,478,387)	1,832,703
57	Morris	T	1,284,998	(526,293)	758,705	7,448,875	(2,262,177)	5,186,698	2,811,910	(1,387,037)	1,424,873
58	Mossey River	M	960,629	(326,157)	634,472	4,225,268	(1,173,525)	3,051,743	2,780,429	(1,613,339)	1,167,090
59	Mountain	RM	101,755	(4,878)	96,877	705,400	(571,430)	133,970	278,622	(192,406)	86,216
60	Mystery Lake	LGD	-	-	-	-	-	-	-	-	-
61	Neepawa	T	1,605,667	(820,680)	784,987	4,109,390	(2,106,754)	2,002,636	3,349,701	(2,418,565)	931,136
62	Niverville	T	3,740,240	(463,980)	3,276,260	4,197,749	(1,351,342)	2,846,407	3,430,922	(1,523,733)	1,907,189
63	Norfolk Treherne	M	1,351,086	(502,911)	848,175	2,947,579	(1,158,421)	1,789,158	2,823,610	(1,215,443)	1,608,167
64	North Cypress-Langford	M	2,789,060	(412,074)	2,376,986	2,980,977	(1,231,056)	1,749,921	5,531,200	(2,070,435)	3,460,765
65	North Norfolk	M	1,049,260	(584,031)	465,229	4,000,812	(1,747,212)	2,253,600	5,339,293	(2,989,733)	2,349,560
66	Oakland-Wawanesa	M	1,821,344	(458,799)	1,362,545	357,107	(173,616)	183,491	1,983,571	(715,834)	1,267,737
67	Oakview	RM	585,848	(238,632)	347,216	2,932,603	(1,978,603)	954,000	3,343,979	(1,390,361)	1,953,618
68	Pembina	M	639,754	(171,165)	468,589	3,555,342	(487,397)	3,067,945	3,443,847	(1,8	

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS AS AT DECEMBER 31, 2018

Computer Hardware and Software			General Capital Assets - Under Construction	Roads, Streets and Bridges			Water and Sewer			Infrastructure - Assets under Construction	Total Tangible Capital Assets	#
Cost	Accumulated Amortization	Net Book Value		Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value			
75,665	(52,384)	23,281	194,730	6,596,937	(4,881,394)	1,715,543	1,564,313	(742,826)	821,487	3,489,376	11,711,256	1
19,721	(17,892)	1,829	-	12,027,533	(11,384,544)	642,989	-	-	-	-	1,925,592	2
298,366	(227,834)	70,532	537,051	18,904,129	(13,733,363)	5,170,766	24,540,615	(7,158,330)	17,382,285	723,341	38,236,141	3
6,134	(2,753)	3,381	-	2,321,143	(1,144,245)	1,176,898	8,974,653	(3,858,274)	5,116,379	-	9,060,260	4
60,081	(44,961)	15,120	2,086	12,892,486	(11,485,810)	1,406,676	2,603,753	(1,288,056)	1,315,697	890,379	5,925,071	5
56,248	(39,273)	16,975	-	18,214,133	(17,561,366)	652,767	948,455	(296,207)	652,248	-	2,366,888	6
153,708	(126,784)	26,924	-	26,007,708	(21,723,837)	4,283,871	17,628,056	(8,160,591)	9,467,465	126,645	18,920,522	7
57,115	(52,347)	4,768	-	25,562,929	(20,378,086)	5,184,843	2,849,753	(1,202,798)	1,646,955	31,686	12,102,226	8
127,888	(127,888)	-	23,790	10,877,914	(6,726,516)	4,151,398	4,023,401	(1,914,552)	2,108,849	100,535	12,720,873	9
49,709	(48,001)	1,708	315,550	10,701,642	(8,723,756)	1,977,886	7,423,837	(1,078,112)	6,345,725	-	13,198,337	10
32,617	(31,547)	1,070	1,097	629,091	(372,377)	256,714	1,821,139	(1,104,081)	717,058	35,317	4,677,780	11
595,623	(328,942)	266,681	215,049	6,853,333	(2,312,886)	4,540,447	7,709,797	(3,018,513)	4,691,284	214,510	16,572,252	12
304,785	(255,401)	49,384	19,772	3,660,413	(2,331,025)	1,329,388	22,865,131	(5,061,239)	17,803,892	62,486	22,831,569	13
23,664	(22,726)	938	-	1,662,837	(972,196)	690,641	2,105,784	(1,331,292)	774,492	-	5,706,034	14
250,065	(246,729)	3,336	23,002	2,411,653	(1,830,043)	581,610	18,515,625	(10,111,566)	8,404,059	145,100	12,057,110	15
51,973	(51,973)	-	15,611	2,804,766	(1,432,084)	1,372,682	2,324,364	(995,223)	1,329,141	-	3,693,253	16
28,678	(28,678)	-	4,223,649	7,840,474	(6,978,829)	861,645	629,797	(484,357)	145,440	-	6,407,211	17
80,993	(69,701)	11,292	-	5,531,389	(3,164,791)	2,366,598	346,582	(24,063)	322,519	-	4,316,433	18
115,396	(93,621)	21,775	40,107	20,972,164	(14,666,310)	6,305,854	5,727,462	(178,418)	5,549,044	4,836,822	23,578,409	19
102,722	(95,640)	7,082	31,303	8,953,024	(5,301,300)	3,651,724	6,393,310	(2,384,632)	4,008,678	27,434	10,698,001	20
75,673	(72,204)	3,469	-	14,981,426	(13,530,159)	1,451,267	12,238,798	(3,527,688)	8,711,110	-	19,455,493	21
139,472	(122,159)	17,313	163,450	14,247,725	(535,050)	13,712,675	14,748,598	(4,679,866)	10,068,732	-	30,726,670	22
74,250	(39,935)	34,315	51,861	286,482	(181,359)	105,123	926,779	(77,598)	849,181	22,594	3,073,626	23
22,492	(17,035)	5,457	860,027	8,617,897	(6,849,292)	1,768,605	1,476,477	(492,034)	984,443	67,887	5,545,155	24
48,687	(40,083)	8,604	-	2,764,384	(1,498,020)	1,266,364	15,159,176	(1,675,485)	13,483,691	-	16,176,505	25
272,595	(214,810)	57,785	54,751	10,601,135	(7,760,077)	2,841,058	12,454,188	(4,750,857)	7,703,331	-	17,693,511	26
79,366	(79,366)	-	14,283,963	(12,172,368)	2,111,595	1,932,284	(1,696,473)	235,811	-	3,125,392	27	
51,575	(41,262)	10,313	258,070	12,773,385	(12,168,356)	605,029	3,159,255	(2,197,952)	961,303	-	2,787,639	28
162,285	(154,628)	7,657	1,075,124	7,791,765	(6,976,524)	815,241	11,270,738	(3,904,620)	7,366,118	-	14,682,006	29
394,471	(387,340)	7,131	43,026,649	617,173	(375,635)	241,538	19,229,123	(10,801,175)	8,427,948	16,479,667	78,558,428	30
81,482	(61,544)	19,938	-	7,603,273	(7,265,632)	337,641	1,457,673	(753,731)	703,942	59,247	3,412,270	31
81,623	(76,131)	5,492	-	16,113,352	(15,912,746)	200,606	7,053,677	(2,405,492)	4,648,185	313,552	7,112,113	32
15,145	(13,849)	1,296	-	2,842,944	(2,194,981)	647,963	-	-	-	-	4,351,200	33
45,262	(44,260)	1,002	139,892	14,532,634	(13,863,376)	669,258	11,299,681	(3,941,546)	7,358,135	70,158	12,548,095	35
95,489	(81,620)	13,869	48,753	13,142,331	(12,856,016)	286,315	1,670,870	(1,372,973)	297,897	81,234	6,040,103	36
158,893	(56,657)	102,236	-	18,671,607	(18,136,602)	535,005	29,695,258	(8,420,191)	21,275,067	9,963	27,166,631	37
111,926	(103,827)	8,099	123,989	8,816,643	(7,575,710)	1,240,933	3,030,875	(1,517,923)	1,512,952	423,981	9,237,971	38
60,485	(57,441)	3,044	51,338	12,489,264	(11,019,630)	1,469,634	8,661,593	(1,049,993)	7,611,600	-	12,208,318	39
163,540	(128,522)	35,018	-	10,208,554	(4,652,738)	5,555,816	40,121,892	(7,303,125)	32,818,767	411,996	49,339,388	40
-	-	-	-	-	-	-	-	-	-	-	-	41
47,808	(15,409)	32,399	234,872	13,195,061	(7,916,384)	5,278,677	16,586,239	(3,454,278)	13,131,961	58,813	30,223,039	42
379,394	(230,463)	148,931	-	13,712,454	-	13,712,454	1,736,450	(10,590,394)	(8,853,944)	(500,098)	8,960,405	43
35,582	(32,813)	2,769	6,564	1,397,210	(495,661)	901,549	7,521,313	(1,977,036)	5,544,277	24,353	7,637,767	44
146,057	(133,198)	12,859	12,158	10,048,442	(9,066,792)	981,650	635,276	(205,644)	429,632	-	5,191,608	45
-	-	-	-	-	-	-	-	-	-	-	-	46
119,193	(111,595)	7,598	202,500	17,072,685	(13,713,974)	3,358,711	6,323,193	(3,209,601)	3,113,592	535,262	15,418,687	47
133,408	(108,725)	24,683	876,223	1,973,179	(1,125,033)	848,146	8,729,871	(2,663,784)	6,066,087	29,369	14,585,596	48
57,554	(55,580)	1,974	206,784	2,578,053	(2,158,618)	419,435	5,116,729	(2,648,811)	2,467,918	76,923	4,402,578	49
16,098	(7,213)	8,885	11,716	6,826,051	(6,461,596)	364,455	2,387,055	(1,566,583)	820,472	-	2,042,674	50
29,638	(29,551)	87	829,661	1,640,392	(480,260)	1,160,132	7,903,406	(1,752,226)	6,151,180	5,768,341	21,412,309	51
18,710	(17,287)	1,423	999	17,490,102	(10,722,898)	6,767,204	3,530,377	(737,117)	2,793,260	-	12,551,963	52
78,060	(49,166)	28,894	1,758	3,255,794	(1,691,200)	1,564,594	9,768,336	(4,523,761)	5,244,575	-	12,269,593	53
54,941	(50,130)	4,811	50,988	2,461,431	(2,118,399)	343,032	3,690,046	(1,413,648)	2,276,398	-	4,981,169	54
94,828	(77,910)	16,918	439,168	9,941,885	(8,495,438)	1,446,447	6,296,028	(2,047,711)	4,248,317	39,285	12,085,231	55
263,317	(249,983)	13,334	1,764,109	23,172,068	(3,905,729)	19,266,339	13,658,847	(6,512,280)	7,146,567	-	33,196,543	56
82,950	(63,464)	19,486	37,448	7,583,268	(4,052,489)	3,530,779	9,768,206	(5,095,006)	4,673,200	-	15,631,189	57
23,775	(22,083)	1,692	-	3,329,291	(2,952,409)	376,882	2,690,264	(1,559,020)	1,131,244	-	6,363,123	58
64,624	(58,336)	6,288	89,248	10,657,834	(9,361,502)	1,296,332	3,026,333	(1,225,264)	1,801,069	166,094	3,676,094	59
-	-	-	-	-	-	-	-	-	-	-	-	60
196,009	(191,778)	4,231	2,005,850	5,500,071	(3,791,365)	1,708,706	48,102,083	(18,100,165)	30,001,918	-	37,439,464	61
49,925	(48,872)	1,053	273,432	15,274,971	(5,170,918)	10,104,053	21,367,981	(5,356,474)	16,011,507	-	34,419,901	62
105,179	(

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS AS AT DECEMBER 31, 2018

#	Municipalities	Type	Land and Land Improvements			Building and Leasehold Improvements			Vehicles and Equipment		
			Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value
79	Roland	RM	343,093	(222,169)	120,924	890,398	(739,403)	150,995	1,830,002	(953,675)	876,327
80	Rosedale	RM	181,057	(43,844)	137,213	847,451	(102,725)	744,726	1,708,706	(711,315)	997,391
81	Rossburn	M	1,193,615	(196,373)	997,242	1,706,240	(692,173)	1,014,067	2,108,201	(935,653)	1,172,548
82	Rosser	RM	140,619	-	140,619	982,941	(799,486)	183,455	3,645,201	(2,002,124)	1,643,077
83	Russell-Binscarth	M	3,646,029	(2,326,799)	1,319,230	13,683,800	(4,021,703)	9,662,097	3,227,261	(1,893,280)	1,333,981
84	Sifton	RM	136,484	(42,826)	93,658	1,954,358	(1,291,228)	663,130	2,430,790	(1,219,305)	1,211,485
85	Snow Lake	T	1,317,805	(127,503)	1,190,302	1,229,404	(663,505)	565,899	2,095,971	(1,127,753)	968,218
86	Souris-Glenwood	M	5,053,591	(404,512)	4,649,079	6,300,864	(3,108,329)	3,192,535	3,723,287	(1,943,739)	1,779,548
87	St. François Xavier	RM	2,149,301	(947,234)	1,202,067	808,005	(485,225)	322,780	1,778,826	(942,613)	836,213
88	St. Laurent	RM	1,265,688	(230,665)	1,035,023	787,395	(227,700)	559,695	1,263,823	(763,847)	499,976
89	St. Pierre-Jolys	V	405,319	(91,401)	313,918	492,632	(273,390)	219,242	1,555,714	(762,939)	792,775
90	Ste. Anne	T	1,305,960	(32,530)	1,273,430	5,067,698	(2,713,315)	2,354,383	1,987,746	(433,963)	1,553,783
91	Ste. Rose	M	2,144,077	(430,641)	1,713,436	5,122,288	(3,768,751)	1,353,537	2,686,922	(1,614,945)	1,071,977
92	Stonewall	T	5,427,107	(1,363,926)	4,063,181	13,085,281	(4,614,487)	8,470,794	2,670,247	(2,018,811)	651,436
93	Stuartburn	RM	210,962	(27,196)	183,766	335,690	(269,723)	65,967	808,679	(618,144)	190,535
94	Swan River	T	3,241,779	(1,030,437)	2,211,342	19,913,413	(4,423,647)	15,489,766	5,291,488	(3,181,739)	2,109,749
95	Swan Valley West	M	1,967,427	(967,834)	999,593	1,991,038	(1,123,622)	867,416	3,355,165	(1,452,983)	1,902,182
96	Teulon	T	644,885	(239,212)	405,673	1,455,264	(1,223,561)	231,703	1,018,655	(601,119)	417,536
97	Thompson	RM	254,642	(21,056)	233,586	1,093,092	(353,018)	740,074	2,058,132	(1,100,357)	957,775
98	Two Borders	M	1,302,201	(335,818)	966,383	4,711,185	(1,741,117)	2,970,068	5,313,606	(1,565,583)	3,748,023
99	Victoria	RM	787,968	(200,608)	587,360	1,769,945	(1,304,963)	464,982	2,564,380	(1,297,432)	1,266,948
100	Victoria Beach	RM	402,449	(153,382)	249,067	1,913,318	(486,714)	1,426,604	1,147,551	(811,832)	335,719
101	Virden	T	3,386,683	(281,366)	3,105,317	20,206,695	(4,074,610)	16,132,085	3,378,241	(1,912,844)	1,465,397
102	Wallace-Woodworth	RM	3,214,059	(181,103)	3,032,956	2,886,400	(815,129)	2,071,271	6,272,021	(2,520,836)	3,751,185
103	West Interlake	RM	1,248,234	(84,023)	1,164,211	1,665,546	(1,074,736)	590,810	2,148,423	(1,467,908)	680,515
104	Westlake-Gladstone	M	926,033	(253,151)	672,882	4,296,164	(1,677,006)	2,619,158	3,678,284	(1,719,863)	1,958,421
105	Whitehead	RM	62,961	-	62,961	378,317	(163,648)	214,669	1,778,717	(694,811)	1,083,906
106	Whitemouth	RM	487,380	(199,682)	287,698	1,471,400	(286,901)	1,184,499	1,690,257	(1,285,881)	404,376
107	Winnipeg Beach	T	545,415	(167,565)	377,850	3,482,446	(2,220,920)	1,261,526	1,253,353	(783,122)	470,231
108	Woodlands	RM	970,488	(197,342)	773,146	880,023	(581,402)	298,621	4,401,525	(2,089,770)	2,311,755
109	Yellowhead	RM	1,061,940	(93,734)	968,206	6,054,687	(2,838,684)	3,216,003	3,180,848	(1,890,719)	1,290,129
<u>Population over 5,000</u>											
110	Brokenhead	RM	939,320	(87,374)	851,946	2,719,963	(763,259)	1,956,704	4,973,950	(2,413,757)	2,560,193
111	East St. Paul	RM	11,584,611	(1,970,430)	9,614,181	20,027,506	(10,793,768)	9,233,738	7,131,734	(3,331,946)	3,799,788
112	Gimli	RM	5,572,664	(844,792)	4,727,872	11,328,657	(5,533,862)	5,794,795	9,027,175	(6,334,054)	2,693,121
113	Hanover	RM	5,189,346	(1,189,132)	4,000,214	6,536,290	(2,397,828)	4,138,462	8,401,797	(4,177,147)	4,224,650
114	La Broquerie	RM	2,117,899	(244,845)	1,873,054	6,413,660	(2,113,233)	4,300,427	2,599,411	(1,492,792)	1,106,619
115	Macdonald	RM	3,891,797	(335,375)	3,556,422	5,944,875	(5,315,788)	629,087	6,356,109	(3,327,568)	3,028,541
116	Portage la Prairie	RM	10,448,038	(2,120,998)	8,327,040	10,658,073	(2,109,270)	8,548,803	7,535,833	(3,678,985)	3,856,848
117	Rhineland	M	2,311,571	-	748,290	1,563,281	7,328,776	1,438,813	5,889,963	5,936,681	2,620,479
118	Ritchot	RM	1,986,153	(264,716)	1,721,437	18,061,133	(9,448,407)	8,612,726	5,234,206	(1,807,508)	3,426,698
119	Rockwood	RM	1,443,256	-	18,038	1,425,218	3,445,322	(1,182,022)	2,263,300	5,321,477	(2,635,464)
120	Springfield	RM	10,030,341	(1,561,387)	8,468,954	12,127,226	(3,909,427)	8,217,799	10,073,933	(5,892,070)	4,181,863
121	St. Andrews	RM	3,053,444	(41,129)	3,012,315	10,294,530	(4,354,483)	5,940,047	10,666,539	(5,974,641)	4,691,898
122	St. Clements	RM	5,043,650	(790,454)	4,253,196	7,738,363	(2,335,801)	5,402,562	8,108,518	(5,070,178)	3,038,340
123	Ste. Anne	RM	661,920	(90,983)	570,936	1,356,340	(291,927)	1,064,412	1,855,705	(965,985)	889,719
124	Stanley	RM	4,657,841	(365,786)	4,292,055	3,578,744	(623,958)	2,954,786	5,127,480	(1,716,092)	3,411,388
125	Taché	RM	7,082,588	(2,564,850)	4,517,738	7,941,129	(2,324,154)	5,816,975	6,411,991	(3,876,019)	2,535,972
126	The Pas	T	2,324,815	(373,784)	1,951,031	18,352,605	(7,117,361)	11,235,244	6,716,498	(3,958,826)	2,757,672
127	West St. Paul	RM	3,502,018	(927,028)	2,574,990	9,091,731	(1,982,261)	7,109,470	3,666,873	(2,430,645)	1,236,228
<u>Cities</u>											
128	Brandon	C	48,747,236	(8,161,193)	40,586,043	91,841,567	(36,474,348)	55,367,219	54,290,768	(31,218,386)	23,072,382
129	Dauphin	C	7,417,379	(1,680,818)	5,736,561	20,422,916	(10,012,931)	10,409,985	9,620,215	(5,709,675)	3,910,540
130	Flin Flon	C	4,076,933	-	4,076,933	8,755,657	(3,428,265)	5,327,392	6,135,776	(4,177,405)	1,958,371
131	Morden	C	8,581,786	(2,557,365)	6,024,421	13,882,680	(5,029,620)	8,853,060	7,392,744	(3,891,625)	3,501,119
132	Portage la Prairie	C	10,383,767	(3,727,854)	6,655,913	47,090,551	(13,498,795)	33,591,756	6,355,068	(3,224,100)	3,130,968
133	Selkirk	C	7,677,122	(1,885,404)	5,791,718	14,374,227	(8,543,013)	5,831,214	7,856,725	(4,643,214)	3,213,511
134	Steinbach	C	19,023,346	(5,558,147)	13,465,199	61,314,332	(18,815,122)	42,499,210	13,436,862	(8,813,912)	4,622,950
135	Thompson	C	5,967,136	(1,387,652)	4,579,484	29,796,572	(7,611,500)	22,185,072	16,965,860	(11,893,567)	5,072,293
136	Winkler	C	13,408,535	(3,149,423)	10,259,112	31,126,434	(11,983,058)	19,143,376	10,813,223	(5,950,259)	4,862,964
137	Winnipeg	C	286,421,000	-	286,421,000	1,283,614,000	(448,721,000)	834,893,000	978,742,000	(500,528,000)	478,214,000

Summary

Municipalities (excluding Cities)											
Populations 5,000 and under		153,496,375	(34,175,752)	119,320,623	378,189,910	(162,506,153)	215,683,757	313,012,304	(161,818,636)	151,193,668	
Populations over 5,000		81,841,272	(14,539								

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS AS AT DECEMBER 31, 2018

Computer Hardware and Software			General Capital Assets - Under Construction	Roads, Streets and Bridges			Water and Sewer			Infrastructure - Assets under Construction	Total Tangible Capital Assets	#	
Cost	Accumulated Amortization	Net Book Value		Cost	Accumulated Amortization	Net Book Value	Cost	Accumulated Amortization	Net Book Value				
26,428	(26,428)	-	-	7,325,145	(4,575,060)	2,750,085	3,028,599	(1,196,975)	1,831,624	-	5,729,955	79	
53,394	(46,919)	6,475	16,965	565,856	(543,493)	22,363	2,965,284	(239,354)	2,725,930	-	4,651,063	80	
27,868	(27,706)	162	70,657	8,718,594	(8,128,049)	590,545	1,351,936	(819,097)	532,839	3,018	4,381,078	81	
110,296	(89,816)	20,480	-	7,872,980	(6,614,705)	1,258,275	15,890,059	(1,830,769)	14,059,290	-	17,305,196	82	
112,977	(112,977)	-	1,727,358	11,267,761	(7,546,441)	3,721,320	11,405,901	(6,199,839)	5,206,062	12,801,735	35,771,783	83	
28,947	(28,756)	191	297,314	9,417,051	(9,221,984)	195,067	4,830,365	(397,353)	4,433,012	-	6,893,857	84	
35,983	(25,722)	10,261	13,235	1,924,530	(959,722)	964,808	17,069,746	(3,424,622)	13,645,124	2,877,262	20,235,108	85	
26,467	(24,493)	1,974	-	23,059,740	(10,319,282)	12,740,458	13,353,660	(8,986,507)	4,367,153	380,165	27,110,912	86	
63,633	(55,950)	7,683	-	530,290	(261,549)	268,741	14,131,846	(2,321,277)	11,810,569	-	14,448,053	87	
51,163	(46,623)	4,540	138,293	5,737,742	(4,603,929)	1,133,813	-	-	-	-	3,371,341	88	
52,471	(40,628)	11,843	399,980	1,548,366	(698,123)	850,243	3,031,507	(517,010)	2,514,497	442	5,102,940	89	
178,222	(105,403)	72,819	-	4,771,065	(2,148,471)	2,622,594	2,651,272	(716,332)	1,934,940	52,924	9,864,873	90	
123,995	(116,722)	7,273	-	8,796,524	(8,142,484)	654,040	2,881,327	(1,936,147)	945,180	26,503	5,771,946	91	
154,901	(143,776)	11,125	1,070,011	19,865,612	(7,271,370)	12,594,242	15,459,533	(3,384,308)	12,075,225	4,781,511	43,717,525	92	
42,162	(37,556)	4,606	-	9,962,964	(8,486,522)	1,476,442	791,475	(424,248)	367,227	413,516	2,702,059	93	
171,047	(140,523)	30,524	77,515	9,369,179	(7,113,610)	2,255,569	23,973,901	(10,528,939)	13,444,962	182,363	35,801,790	94	
49,574	(48,415)	1,159	10,515	26,116,700	(22,265,900)	3,850,800	1,293,311	(623,560)	669,751	63,517	8,364,933	95	
34,541	(34,303)	238	89,956	1,041,276	(353,264)	688,012	3,756,184	(2,608,269)	1,147,915	-	2,981,033	96	
54,407	(28,741)	25,666	-	8,292,706	(8,001,939)	290,767	4,873,806	(2,246,494)	2,627,312	-	4,875,180	97	
41,992	(38,412)	3,580	1,340,166	36,160,202	(27,190,787)	8,969,415	4,257,953	(660,594)	3,597,359	-	21,594,994	98	
110,038	(100,429)	9,609	5,355	8,194,553	(6,873,475)	1,321,078	3,173,319	(1,608,573)	1,564,746	21,009	5,241,087	99	
28,344	(28,344)	-	-	486,976	(165,989)	320,987	3,437,769	(1,340,613)	2,097,156	-	4,429,533	100	
121,655	(110,949)	10,706	21,751	5,613,422	(3,236,137)	2,377,285	11,155,703	(3,053,888)	8,101,815	13,157,627	44,371,983	101	
189,978	(178,611)	11,367	1,736,957	39,289,854	(31,741,188)	7,548,666	26,927,255	(5,869,601)	21,057,654	-	39,210,056	102	
87,718	(75,444)	12,274	913,444	6,446,747	(5,827,516)	619,231	2,130,714	(1,155,518)	975,196	-	4,955,681	103	
52,010	(20,044)	31,966	-	21,993,473	(19,185,210)	2,808,263	19,584,783	(6,225,492)	13,359,291	-	21,449,981	104	
21,675	(19,254)	2,421	-	8,818,849	(8,184,997)	633,852	11,497,806	(2,133,473)	9,364,333	-	11,362,142	105	
35,461	(31,836)	3,625	-	7,326,758	(4,566,878)	2,759,880	10,818,975	(2,564,727)	8,254,248	-	12,894,327	106	
13,230	(11,795)	1,435	-	2,592,308	(2,100,819)	491,489	6,412,094	(2,170,621)	4,241,473	-	6,844,004	107	
167,799	(136,834)	30,965	1,471,469	8,195,896	(5,049,120)	3,146,776	4,383,171	(981,703)	3,401,468	-	11,434,200	108	
80,697	(80,697)	-	12,900	14,730,195	(13,747,926)	982,269	7,508,260	(3,047,028)	4,461,232	4,009,382	14,940,121	109	
342,226	(304,389)	37,837	8,691	15,729,305	(9,768,207)	5,961,098	15,701,307	(3,769,377)	11,931,930	605	23,309,004	110	
72,301	(54,486)	17,815	923,689	35,280,853	(17,807,147)	17,473,706	45,519,614	(19,995,013)	25,524,601	271,992	66,859,510	111	
490,042	(411,879)	78,163	31,311	16,747,304	(14,227,606)	2,519,698	41,747,816	(8,476,335)	33,271,481	16,982,365	66,098,806	112	
489,735	(351,277)	138,458	2,162,162	48,055,376	(35,404,662)	12,650,714	30,086,431	(11,645,899)	18,440,532	245,819	46,001,011	113	
72,419	(69,940)	2,479	20,684	21,915,182	(11,806,780)	10,108,402	8,268,788	(1,595,866)	6,672,922	3,112,247	27,196,834	114	
261,959	(170,667)	91,292	15,864	43,565,747	(7,863,097)	35,702,650	55,583,236	(21,940,201)	33,643,035	-	76,666,891	115	
346,172	(310,288)	35,884	97,484	36,234,255	(29,137,046)	7,097,209	45,173,439	(9,262,822)	35,910,617	-	63,873,885	116	
243,502	(214,148)	29,354	-	24,885,088	(20,661,856)	4,223,232	14,984,297	-	5,052,998	9,931,299	25,012,939	117	
334,282	(183,956)	150,326	85,576	59,437,271	(48,177,754)	11,259,517	29,359,303	(9,006,511)	20,352,792	78,973	45,688,045	118	
210,328	(192,934)	17,394	106,575	18,448,291	(16,312,650)	2,135,641	30,329,924	(8,025,299)	22,304,625	1,885,528	32,824,294	119	
476,258	(291,105)	185,153	2,089,245	55,156,457	(35,001,237)	20,155,220	30,463,266	(7,367,541)	23,095,725	1,140,505	67,534,464	120	
334,256	(251,035)	83,221	4,853,736	13,475,509	(10,250,925)	3,224,584	889,588	(451,293)	438,295	23,874,117	46,118,213	121	
137,738	(122,597)	15,141	370,783	30,525,641	(21,364,364)	9,161,277	27,908,423	(3,041,397)	24,867,026	32,460	47,140,785	122	
143,959	(127,515)	16,444	24,850	4,734,965	(1,241,081)	3,493,884	348,011	(128,154)	219,857	-	28,353	6,308,455	123
369,702	(283,962)	85,740	11,020	15,136,464	(11,966,135)	3,170,329	16,426,508	(4,262,965)	12,163,543	362,043	26,450,904	124	
377,535	(311,779)	65,756	11,429	22,006,958	(13,875,198)	8,131,760	21,402,880	(6,670,392)	14,732,488	3,190,757	38,802,875	125	
352,434	(310,343)	42,091	33,961	8,962,271	(6,994,976)	1,967,295	18,883,123	(12,484,731)	6,398,392	4,525,388	28,911,074	126	
131,640	(83,962)	47,678	1,136,808	18,602,479	(13,438,828)	5,163,651	26,290,443	(3,238,482)	23,051,961	15,196,368	55,517,154	127	
7,190,527	(4,208,613)	2,981,914	1,300,382	177,331,389	(119,822,501)	57,508,888	295,773,068	(119,149,358)	176,623,710	1,704,070	359,144,608	128	
277,219	(266,865)	10,354	-	36,178,412	(22,765,499)	13,412,913	31,039,259	(16,450,563)	14,588,696	-	48,069,049	129	
3,463,305	(3,205,518)	257,787	-	11,999,996	(4,535,886)	7,464,110	48,703,087	(13,438,065)	35,265,022	-	54,349,615	130	
666,944	(483,822)	183,122	1,094,443	27,748,714	(15,193,953)	12,554,761	29,937,842	(10,723,356)	19,214,486	2,125,701	53,551,113	131	
558,233	(383,962)	174,271	399,834	20,571,622	(3,335,917)	17,235,705	99,909,126	(85,524,054)	14,385,072	26,783,554	102,357,073	132	
655,668	(565,297)	90,371	3,522,938	16,644,732	(6,683,750)	9,960,982	48,706,183	(22,052,561)	26,653,622	7,871,985	62,936,340	133	
-	-	-	9,553,054	113,414,084	(56,144,838)	57,269,246	78,782,978	(29,201,103)	49,581,875	1,283,700	178,275,234	134	
354,068	(246,337)	107,731	-	30,638,840	(11,803,240)	18,835,600	100,305,131	(31,262,884)	69,042,247	559,010	120,381,437	135	
380,098	(249,027)	131,071	3,486,900										

CONSOLIDATED SCHEDULE OF AMORTIZATION EXPENSE AS AT DECEMBER 31, 2018

#	Municipalities		General Capital Assets				Infrastructure Capital Assets		Total Amortization Expense	#
			Land and Land Improvements	Building and Leasehold Improvements	Vehicles and Equipment	Computer Hardware and Software	Roads, Streets and Bridges	Water and Sewer		
Populations under 5,000										
1	Alexander	RM	18,735	145,229	267,690	11,235	54,281	41,470	538,640	1
2	Alonsa	RM	18,696	6,758	62,322	1,214	19,895	-	108,885	2
3	Altona	T	249,542	386,238	317,446	54,226	429,848	472,593	1,909,893	3
4	Arborg	T	88,328	27,405	66,501	1,415	91,356	243,324	518,329	4
5	Argyle	RM	9,655	38,750	125,269	5,983	51,670	52,655	283,982	5
6	Armstrong	RM	-	6,011	26,073	2,546	15,902	23,711	74,243	6
7	Beausejour	T	51,919	142,419	147,655	1,625	1,232,200	328,965	1,904,783	7
8	Bifrost-Riverton	M	81,519	34,311	224,855	5,571	165,367	61,717	573,340	8
9	Boissevain-Morton	M	46,342	149,542	212,448	-	258,966	110,164	777,462	9
10	Brenda-Waskada	M	1,538	84,786	157,085	835	70,366	101,687	416,297	10
11	Carberry	T	33,143	69,992	145,218	354	14,397	32,301	295,405	11
12	Carman	T	29,191	124,016	224,481	35,308	198,201	172,997	784,194	12
13	Cartier	RM	38,917	24,662	398,254	11,749	54,787	371,411	899,780	13
14	Cartwright-Roblin	M	484	136,986	131,927	5,139	39,608	21,926	336,070	14
15	Churchill	T	56,232	23,080	198,012	2,634	45,787	283,014	608,759	15
16	Clanwilliam-Erickson	M	3,507	13,877	54,722	1,254	44,378	66,080	183,818	16
17	Coldwell	RM	12,858	23,272	71,457	1,898	52,547	12,252	174,284	17
18	Cornwallis	RM	11,269	17,333	50,913	8,658	95,604	11,553	195,330	18
19	Dauphin	RM	21,631	128,642	299,294	9,706	385,742	78,708	923,723	19
20	De Salaberry	RM	5,549	10,786	237,933	2,586	211,276	146,577	614,707	20
21	Deloraine-Winchester	M	65,635	124,525	164,600	786	70,649	265,520	691,715	21
22	Dufferin	RM	7,205	150,189	232,756	5,109	38,996	308,055	742,310	22
23	Dunnottar	V	99,047	128	53,297	6,015	4,580	18,487	181,554	23
24	Ellice-Archie	RM	5,538	20,198	142,486	3,430	56,948	30,226	258,826	24
25	Elton	RM	9,734	5,096	77,732	3,232	37,831	353,461	487,086	25
26	Emerson-Franklin	M	36,379	93,498	440,567	14,230	109,735	280,782	975,191	26
27	Ethelbert	M	632	7,851	84,155	336	61,102	6,966	161,042	27
28	Fisher	RM	14,560	7,273	96,708	5,278	65,037	83,619	272,475	28
29	Gilbert Plains	M	28,288	81,785	241,841	4,920	45,834	284,739	687,407	29
30	Gillam	T	6,685	305,161	630,337	13,688	15,623	321,361	1,292,855	30
31	Glenboro-South Cypress	M	517	18,362	165,917	9,112	44,981	22,552	261,441	31
32	Glenella-Lansdowne	M	2,464	18,486	152,667	4,731	9,083	206,771	394,202	32
33	Grahamdale	RM	7,061	18,089	101,433	1,555	15,418	-	143,556	33
34	Grand Rapids	T	-	-	-	-	-	-	-	34
35	Grandview	M	12,681	86,901	188,551	2,041	46,537	286,324	623,035	35
36	Grassland	M	25,750	95,315	242,110	5,662	17,448	23,569	409,854	36
37	Grey	RM	13,036	116,868	257,035	16,455	32,016	537,573	972,983	37
38	Hamiota	M	32,391	100,006	136,265	9,801	42,032	61,383	381,878	38
39	Harrison Park	M	16,462	26,384	195,595	15,121	60,773	156,444	470,779	39
40	Headingly	RM	125,504	174,490	136,332	17,943	404,610	747,154	1,606,033	40
41	Kelsey	RM	-	-	-	-	-	-	-	41
42	Killarney-Turtle Mountain	M	29,536	317,267	212,154	251	256,633	404,193	1,220,034	42
43	Lac du Bonnet	RM	13,858	27,170	418,516	18,777	24,087	54,399	556,807	43
44	Lac du Bonnet	T	7,591	26,381	53,962	4,453	69,861	186,463	348,711	44
45	Lakeshore	RM	48,274	47,718	143,601	12,773	55,322	12,466	320,154	45
46	Leaf Rapids	T	-	-	-	-	-	-	-	46
47	Lorne	M	25,147	200,404	316,690	1,472	208,666	99,884	852,263	47
48	Louise	M	26,095	238,553	201,045	7,831	52,027	158,662	684,213	48
49	Lynn Lake	T	1,357	99,939	25,990	634	101,923	129,112	358,955	49
50	McCreary	M	10,285	14,061	55,441	3,624	24,854	57,428	165,693	50
51	Melita	T	222,506	58,089	77,157	692	63,584	135,807	557,835	51
52	Minitonas-Bowsman	M	3,822	66,670	153,038	2,479	168,290	66,507	460,806	52
53	Minnedosa	T	27,201	230,936	132,193	4,079	120,425	327,466	842,300	53
54	Minto-Odanah	RM	4,736	10,040	148,185	2,193	10,192	83,070	258,416	54
55	Montcalm	RM	21,623	164,170	256,255	3,490	145,523	125,107	716,168	55
56	Morris	RM	19,597	110,418	236,931	17,118	159,129	355,392	898,585	56
57	Morris	T	24,169	184,882	153,499	4,488	171,261	186,342	724,641	57
58	Mossey River	M	14,385	105,938	160,935	1,609	24,471	45,811	353,149	58
59	Mountain	RM	2,215	7,287	21,910	5,500	52,878	60,797	150,587	59
60	Mystery Lake	LGD	-	-	-	-	-	-	-	60
61	Neepawa	T	14,335	102,322	204,568	4,276	114,045	971,571	1,411,117	61
62	Niverville	T	80,547	162,279	225,207	4,682	429,334	658,085	1,560,134	62
63	Norfolk Treheme	M	19,290	72,017	171,146	3,274	49,173	62,492	377,392	63
64	North Cypress-Langford	M	49,500	63,924	406,240	1,253	39,845	28,647	589,409	64
65	North Norfolk	M	14,038	139,028	274,524	15,316	136,052	442,252	1,021,210	65
66	Oakland-Wawanesta	M	56,871	8,354	134,344	3,757	10,552	122,902	336,780	66
67	Oakview	RM	13,323	66,461	244,498	3,738	72,802	53,467	454,289	67
68	Pembina	M	19,616	41,181	345,420	825	156,444	150,481	713,967	68
69	Pinawa	LGD	32,782	96,354	145,405	25,029	27	141,260	440,857	69
70	Piney	RM	40,791	20,042	109,514	1,118	32,578	-	204,043	70
71	Pipetstone	RM	70,241	144,838	507,904	6,848	258,960	303,398	1,292,189	71
72	Powerview-Pine Falls	T	15,780	58,460	60,516	1,277	133,924	53,803	323,760	72
73	Prairie Lakes	RM	11,193	60,870	214,990	3,702	45,673	117,523	453,951	73
74	Prairie View	M	34,404	70,498	292,933	4,453	166,713	87,826	656,827	74
75	Reynolds	RM	3,184	18,463	25,772	13,209	33,682	-	94,310	75
76	Riding Mountain West	RM	1,739	22,559	209,265	694	71,548	57,320	363,125	76
77	Riverdale	M	1,221	338,862	164,804	15,037	68,005	69,238	657,167	77
78	Roblin	M	97,461	66,521	305,414	6,207	343,849	338,329	1,157,781	78

CONSOLIDATED SCHEDULE OF AMORTIZATION EXPENSE AS AT DECEMBER 31, 2018

#	Municipalities		General Capital Assets				Infrastructure Capital Assets		Total Amortization Expense	#
			Land and Land Improvements	Building and Leasehold Improvements	Vehicles and Equipment	Computer Hardware and Software	Roads, Streets and Bridges	Water and Sewer		
79	Roland	RM	3,577	15,808	107,834	-	169,025	64,783	361,027	79
80	Rosedale	RM	1,525	7,596	84,301	589	723	56,046	150,780	80
81	Rossburn	M	17,770	36,795	156,234	340	39,092	42,630	292,861	81
82	Rosser	RM	-	30,732	233,804	1,195	150,767	238,352	654,850	82
83	Russell-Binscarth	M	77,139	333,256	249,741	1,743	208,796	222,640	1,093,315	83
84	Sifton	RM	1,467	38,896	103,688	704	6,955	95,384	247,094	84
85	Snow Lake	T	7,437	14,900	137,534	1,524	43,653	400,184	605,232	85
86	Souris-Glenwood	M	141,568	177,783	179,464	2,240	376,467	322,025	1,199,547	86
87	St. François Xavier	RM	41,735	24,763	113,543	4,765	16,136	209,961	410,903	87
88	St. Laurent	RM	28,125	7,858	58,558	1,513	33,262	-	129,316	88
89	St. Pierre-Jolys	V	8,393	21,697	115,184	7,962	52,977	15,949	222,162	89
90	Ste. Anne	T	12,872	137,435	93,256	7,714	125,759	34,546	411,582	90
91	Ste. Rose	M	67,425	92,664	175,810	4,534	27,371	42,500	410,304	91
92	Stonewall	T	107,601	364,098	92,741	16,724	517,971	285,225	1,384,360	92
93	Stuartburn	RM	3,614	9,223	94,818	1,216	74,771	16,590	200,232	93
94	Swan River	T	97,650	535,104	286,137	15,817	200,790	456,075	1,591,573	94
95	Swan Valley West	M	68,509	40,772	185,453	3,176	165,044	27,171	490,125	95
96	Teulon	T	8,795	30,297	72,279	5,940	33,210	61,601	212,122	96
97	Thompson	RM	2,286	36,499	100,566	10,483	15,190	100,150	265,174	97
98	Two Borders	M	31,636	117,247	379,049	4,934	234,909	69,011	836,786	98
99	Victoria	RM	14,326	38,870	174,709	5,824	69,339	66,841	369,909	99
100	Victoria Beach	RM	11,624	52,847	45,639	-	5,439	123,036	238,585	100
101	Virden	T	38,719	511,215	154,268	16,869	239,592	259,092	1,219,755	101
102	Wallace-Woodworth	RM	48,386	106,522	399,754	11,624	228,125	668,278	1,462,689	102
103	West Interlake	RM	8,411	42,488	119,168	9,432	30,375	33,348	243,222	103
104	Westlake-Gladstone	M	14,343	113,413	229,857	3,044	153,751	470,994	985,402	104
105	Whitehead	RM	-	8,049	122,357	1,647	18,581	295,275	445,909	105
106	Whitemouth	RM	3,555	33,721	55,798	2,470	104,312	242,011	441,867	106
107	Winnipeg Beach	T	18,027	77,685	54,276	2,815	27,742	171,121	351,666	107
108	Woodlands	RM	12,305	29,853	272,483	24,569	221,782	101,518	662,510	108
109	Yellowhead	RM	19,675	180,871	176,891	292	66,126	183,801	627,656	109
<u>Population over 5,000</u>										
110	Brokenhead	RM	10,048	73,925	292,613	14,724	284,088	389,469	1,064,867	110
111	East St. Paul	RM	139,046	413,957	339,218	8,501	1,018,490	1,223,146	3,142,358	111
112	Gimli	RM	57,233	336,726	476,399	10,673	323,306	820,060	2,024,397	112
113	Hanover	RM	178,223	221,816	543,219	101,024	585,737	884,617	2,514,636	113
114	La Broquerie	RM	43,809	197,901	178,895	709	683,847	216,728	1,321,889	114
115	Macdonald	RM	79,709	58,599	668,393	9,940	790,752	1,558,591	3,165,984	115
116	Portage la Prairie	RM	144,376	256,524	412,539	23,612	171,782	832,568	1,841,401	116
117	Rhineland	M	56,338	204,420	363,013	15,141	201,697	349,448	1,190,057	117
118	Ritchot	RM	11,274	361,838	287,612	50,309	539,486	598,039	1,848,558	118
119	Rockwood	RM	13,439	84,402	339,579	24,295	360,196	568,228	1,390,139	119
120	Springfield	RM	254,677	339,809	529,141	50,906	1,180,002	702,236	3,056,771	120
121	St. Andrews	RM	7,685	287,918	578,459	19,246	394,967	14,701	1,302,976	121
122	St. Clements	RM	113,610	241,928	521,579	11,192	365,995	612,768	1,867,072	122
123	Ste. Anne	RM	16,327	32,482	131,107	3,986	150,643	7,731	342,277	123
124	Stanley	RM	106,413	79,624	304,100	38,693	142,351	346,881	1,018,062	124
125	Taché	RM	223,326	209,018	415,564	29,631	365,197	706,791	1,949,527	125
126	The Pas	T	36,736	417,686	411,642	20,024	272,138	539,567	1,697,793	126
127	West St. Paul	RM	76,817	230,209	187,574	18,307	505,178	470,020	1,488,105	127
<u>Cities</u>										
128	Brandon	C	735,152	2,309,315	4,479,707	630,920	3,242,055	6,632,568	18,029,717	128
129	Dauphin	C	112,155	458,275	540,252	8,075	810,677	782,846	2,712,280	129
130	Flin Flon	C	-	112,042	390,322	72,410	196,527	883,570	1,654,871	130
131	Morden	C	242,315	330,638	423,821	80,115	862,081	680,105	2,619,075	131
132	Portage la Prairie	C	290,028	1,039,173	402,598	80,026	169,011	601,195	2,582,031	132
133	Selkirk	C	211,734	350,349	488,490	47,589	488,003	903,047	2,489,212	133
134	Steinbach	C	340,877	1,553,330	745,717	-	4,756,017	1,857,946	9,253,887	134
135	Thompson	C	203,245	604,433	923,780	33,350	659,882	2,313,773	4,738,463	135
136	Winkler	C	199,667	792,166	666,725	47,357	1,409,196	761,655	3,876,766	136
137	Winnipeg	C	-	35,443,000	61,227,000	10,824,000	85,583,000	64,285,000	257,362,000	137

Summary										
Municipalities (excluding Cities)										
Populations 5,000 and under			3,285,832	9,776,613	18,795,099	681,238	12,241,775	18,151,729	62,932,286	
Populations over 5,000			1,569,086	4,048,782	6,980,646	450,913	8,335,852	10,841,589	32,226,869	
Sub-total			4,854,918	13,825,395	25,775,745	1,132,151	20,577,627	28,993,318	95,159,155	
Cities (excluding Winnipeg)										
City of Winnipeg			-	35,443,000	61,227,000	10,824,000	85,583,000	64,285,000	257,362,000	
Total			7,190,091	56,818,116	96,064,157	12,955,993	118,754,076	108,695,023	400,477,457	

**CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS ADDITION
AS AT DECEMBER 31, 2018**

#	Municipality	Type	General Capital Assets				
			Land and Land Improvements	Building and Leasehold Improvements	Vehicles and Equipment	Computer Hardware and Software	General Capital Assets - Under Construction
	Populations 5,000 and under						
1	Alexander	RM	-	6,306	131,292	-	41,198
2	Alonsa	RM	-	-	8,815	-	-
3	Altona	T	1,179,875	221,367	885,905	22,709	695,352
4	Arborg	T	8,268	-	93,371	-	-
5	Argyle	RM	-	-	-	-	2,086
6	Armstrong	RM	-	8,505	705,408	-	-
7	Beausejour	T	89,751	117,432	95,704	26,901	-
8	Bifrost-Riverton	M	25,000	-	213,305	-	-
9	Boisbavin-Morton	M	330,264	28,100	518,720	-	-
10	Brenda-Waskada	M	30,671	29,237	265,223	1,762	294,701
11	Carberry	T	76,415	-	68,643	980	1,097
12	Carman	T	412,335	26,944	287,178	49,591	207,089
13	Cartier	RM	-	-	172,190	47,827	-
14	Cartwright-Roblin	M	25,301	59,253	67,455	-	-
15	Churchill	T	57,000	-	162,000	1,416	-
16	Clanwilliam-Erickson	M	-	-	85,799	-	28,759
17	Coldwell	RM	-	-	38,225	-	2,710,373
18	Cornwallis	RM	137,052	13,085	916,891	-	-
19	Dauphin	RM	-	351,926	254,246	2,183	-
20	De Salaberry	RM	-	-	441,502	998	31,303
21	Deloraine-Winchester	M	1,629,905	2,416,276	65,452	3,123	-
22	Dufferin	RM	237,633	26,945	438,552	7,736	163,450
23	Dunnottar	V	66,569	13,152	200,761	34,081	10,146
24	Ellice-Archie	RM	8,501	2,989	515,419	-	635,801
25	Elton	RM	-	-	809,077	7,477	-
26	Emerson-Franklin	M	332,202	296,161	691,225	55,771	42,752
27	Ethelbert	M	-	-	-	-	-
28	Fisher	RM	17,844	-	105,498	7,254	258,070
29	Gilbert Plains	M	242,000	10,335	228,059	1,705	1,045,287
30	Gillam	T	-	737,306	904,177	-	24,200,755
31	Glenboro-South Cypress	M	-	-	483,924	-	-
32	Glenella-Lansdowne	M	-	26,926	95,627	4,861	-
33	Grahamdale	RM	244,353	7,850	80,467	-	-
34	Grand Rapids	T	-	-	-	-	-
35	Grandview	M	20,470	27,300	286,896	-	135,642
36	Grassland	M	26,741	89,645	519,349	12,265	-
37	Grey	RM	-	-	567,980	29,540	-
38	Hamiota	M	69,879	128,290	14,166	-	421,176
39	Harrison Park	M	48,533	-	368,048	-	68,018
40	Headingley	RM	702,915	-	9,503	11,078	-
41	Kelsey	RM	-	-	-	-	-
42	Killarney-Turtle Mountain	M	-	-	460,308	32,400	164,559
43	Lac Du Bonnet	RM	100,370	185,664	686,148	87,966	50,092
44	Lac Du Bonnet	T	26,485	7,405	34,488	-	-
45	Lakeshore	RM	16,648	49,815	104,911	3,325	2,533
46	Leaf Rapids	T	-	-	-	-	-
47	Lorne	M	-	-	306,034	3,638	202,500
48	Louise	M	-	2,562	369,943	23,626	305,104
49	Lynn Lake	T	-	68,664	30,189	2,370	192,425
50	Mccreary	M	6,800	-	377,395	7,821	-
51	Melita	T	-	-	118,115	-	824,046
52	Minitonas-Bowsman	M	-	-	531,459	-	1,244,617
53	Minnedosa	T	93,365	234,740	45,268	27,323	-
54	Minto-Odanah	RM	16,484	59,710	418,614	530	50,988
55	Montcalm	RM	396,312	-	776,670	13,156	439,168
56	Morris	RM	-	25,419	541,138	1,237	956,674
57	Morris	T	14,020	186,163	348,602	4,632	36,014
58	Mossey River	M	49,630	-	387,407	-	-
59	Mountain	RM	31,566	-	4,896	1,618	24,832
60	Mystery Lake	LGD	-	-	-	-	-
61	Neepawa	T	52,715	244,114	259,805	2,154	2,005,850
62	Niverville	T	880,704	2,018,818	117,560	-	170,132
63	Norfolk Treherne	M	110,286	-	101,408	-	-
64	North Cypress-Langford	M	-	-	223,055	1,510	1,912
65	North Norfolk	M	-	-	698,756	1,114	-
66	Oakland-Wawanusa	M	-	3,561	108,231	-	-
67	Oakview	RM	33,000	14,296	62,802	-	-
68	Pembina	M	47,789	-	212,939	-	1,125,347
69	Pinawa	LGD	-	35,595	81,235	-	-
70	Piney	RM	16,952	11,296	52,253	-	158,626
71	Pipestone	RM	756,367	210,309	740,290	33,314	53,229
72	Powerview - Pine Falls	T	19,870	-	19,346	-	-
73	Prairie Lakes	RM	66,706	2,657	120,440	-	139,170
74	Prairie View	M	29,736	-	1,099,505	17,124	1,354,485
75	Reynolds	RM	-	-	57,953	659	-
76	Riding Mountain West	RM	1	-	981,686	6,869	-
77	Riverdale	M	-	-	443,683	-	-
78	Roblin	M	5,940	9,901	498,090	998	11,075

CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS ADDITION
AS AT DECEMBER 31, 2018

#	Municipality	Type	General Capital Assets				
			Land and Land Improvements	Building and Leasehold Improvements	Vehicles and Equipment	Computer Hardware and Software	General Capital Assets - Under Construction
79	Roland	RM	-	-	-	-	-
80	Rosedale	RM	-	218,415	404,761	7,064	16,965
81	Rossburn	M	-	81,974	27,476	-	50,773
82	Rosser	RM	30,600	1,923	40,358	18,846	-
83	Russell-Binscarth	M	-	28,390	188,937	-	1,055,513
84	Sifton	RM	-	91,082	437,858	-	297,314
85	Snow Lake	T	9,228	49,726	129,113	6,488	-
86	Souris-Glenwood	M	143,420	312,452	647,770	-	4,735,065
87	St. Francois Xavier	RM	71,722	15,079	39,851	1,020	6,710
88	St. Laurent	RM	16,728	186,332	17,356	-	-
89	St. Pierre-Jolys	V	34,900	70,754	165,873	6,488	399,980
90	Ste. Anne	T	47,872	129,090	504,392	6,676	-
91	Ste. Rose	M	14,065	140,615	80,710	4,323	-
92	Stonewall	T	40,167	3,204	89,219	541	1,477,997
93	Stuartburn	RM	39,225	-	28,608	5,140	-
94	Swan River	T	53,097	12,270	129,824	10,218	74,275
95	Swan Valley West	M	2,688	-	423,687	-	-
96	Teulon	T	-	1,025	106,292	173	-
97	Thompson	RM	-	-	43,138	5,258	16,632
98	Two Borders	M	-	15,950	1,036,842	471	1,352,166
99	Victoria	RM	49,926	-	82,903	-	-
100	Victoria Beach	RM	35,000	-	17,416	-	-
101	Virden	T	11,478	22,884	416,644	1,876	-
102	Wallace-Woodworth	RM	27,270	13,646	196,171	5,421	775,644
103	West Interlake	RM	69,680	42,947	135,034	3,465	882,272
104	Westlake-Gladstone	M	-	34,270	984,520	33,849	-
105	Whitehead	RM	-	47,183	51,557	-	-
106	Whitemouth	RM	6,474	-	248,874	416	250,576
107	Winnipeg Beach	T	39,317	34,692	77,873	17	-
108	Woodlands	RM	675	19,784	333,902	16,822	97,496
109	Yellowhead	RM	-	646,131	102,124	-	-
<u>Populations over 5,000</u>							
110	Brokenhead	RM	-	-	1,357,486	12,036	8,691
111	East St. Paul	RM	797,876	2,002,327	776,742	-	749,130
112	Gimli	RM	13,729	2,553,261	392,510	66,843	31,311
113	Hanover	RM	312,168	24,523	730,776	-	2,198,129
114	La Broquerie	RM	222,392	96,830	418,115	-	20,684
115	Macdonald	RM	53,734	-	1,893,422	80,614	3,551
116	Portage La Prairie	RM	918,911	426,300	280,810	24,849	-
117	Rhineland	M	241,659	1,138,958	382,815	36,281	-
118	Ritchot	RM	-	2,043,558	1,070,715	38,334	2,342,178
119	Rockwood	RM	69,092	326,733	327,041	8,085	92,397
120	Springfield	RM	539,916	49,528	1,091,703	73,265	607,386
121	St. Andrews	RM	46,949	59,997	409,506	1,176	2,576,439
122	St. Clements	RM	116,000	69,597	534,177	7,786	310,797
123	Stanley	RM	1,013,447	-	792,828	39,026	11,020
124	Ste. Anne	RM	127,331	19,829	454,937	-	24,851
125	Tache	RM	387,994	-	456,330	21,374	11,429
126	The Pas	T	-	200,881	377,513	19,656	33,961
127	West St. Paul	RM	83,688	34,887	555,937	-	724,097
<u>Cities</u>							
128	Brandon	C	801,862	203,084	3,829,793	654,182	3,317,144
129	Dauphin	C	191,244	80,699	592,517	3,575	-
130	Flin Flon	C	-	857,143	481,577	163,112	-
131	Morden	C	771,731	613,602	828,257	81,002	854,225
132	Portage La Prairie	C	86,906	1,374,281	622,431	32,965	(948,458)
133	Selkirk	C	215,314	180,705	324,155	58,582	3,817,750
134	Steinbach	C	1,189,538	421,452	647,481	-	8,567,334
135	Thompson	C	42,672	122,670	1,045,365	3,272	-
136	Winkler	C	1,724,210	99,000	1,261,549	2,721	2,155,325
137	Winnipeg	C	5,439,000	31,705,000	86,199,000	11,956,000	-
<u>Summary</u>							
Municipalities (excluding Cities)							
	Population 5,000 and under		9,534,755	10,164,647	30,405,757	737,214	42,198,159
	Population over 5,000		4,944,886	9,047,209	10,945,877	417,289	9,737,360
	Sub-Total		14,479,641	19,211,855	41,351,634	1,154,503	51,935,519
	Cities (excluding Winnipeg)		5,023,477	3,952,636	9,633,125	999,411	17,763,320
	City of Winnipeg		5,439,000	31,705,000	86,199,000	11,956,000	-
	Total		24,942,118	54,869,491	137,183,759	14,109,914	69,698,839

**CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS ADDITION
AS AT DECEMBER 31, 2018**

Infrastructure Assets			Total Tangible Capital Assets Addition	#
Roads, Streets and Bridges	Water and Sewer	Infrastructure - Assets under Construction		
94,175	-	3,269,058	3,542,029	1
29,750	-	-	38,565	2
520,949	10,515,256	1,198,412	15,239,825	3
-	445,001	-	546,640	4
-	-	866,499	868,585	5
-	-	-	713,913	6
88,594	143,567	114,447	676,396	7
85,113	-	-	323,418	8
343,757	82,004	62,633	1,365,478	9
278,248	21,665	152,467	1,073,974	10
7,005	-	1,171	155,311	11
540,577	29,464	174,860	1,728,038	12
194,482	229,004	100,667	744,170	13
36,144	26,809	-	214,962	14
-	-	682,034	902,450	15
98,890	-	-	213,448	16
160,640	-	-	2,909,238	17
154,167	15,703	-	1,236,898	18
130,226	1,179	4,860,133	5,599,893	19
129,448	66,535	-	669,786	20
-	56,660	-	4,171,416	21
-	81,378	-	955,694	22
-	-	-	324,709	23
-	4,014	10,439	1,177,163	24
78,027	188,006	-	1,082,587	25
398,287	905,986	-	2,722,384	26
-	22,624	9,319	31,943	27
-	190,304	-	578,970	28
-	604,691	553,229	1,578,848	29
-	341,026	5,922,929	32,106,193	30
-	-	21,513	505,437	31
12,005	5,024	313,552	457,995	32
160,927	-	-	493,597	33
-	-	-	-	34
38,544	80,938	21,188	610,978	35
62,764	30,137	29,142	770,043	36
-	355,831	9,963	963,314	37
717,479	-	423,981	1,774,971	38
385,964	106,336	6,349	983,248	39
192,915	234,289	411,996	1,562,696	40
-	-	-	-	41
21,060	63,388	110,712	852,427	42
609,586	-	-	1,719,826	43
-	393,501	24,353	486,232	44
68,402	-	-	245,634	45
-	-	-	-	46
-	37,804	-	549,976	47
-	25,112	29,369	755,716	48
151,740	39,351	76,923	561,662	49
62,764	118,807	-	573,587	50
225,275	1,272,051	1,663,207	4,102,694	51
-	80,811	-	1,856,887	52
212,238	432,785	228,960	502,657	53
-	68,229	-	614,555	54
22,453	449,346	17,454	2,114,559	55
1,337,026	113,728	-	2,975,222	56
7,690	177,799	-	774,920	57
57,270	28,826	-	523,133	58
213,380	-	43,912	320,204	59
-	-	-	-	60
-	4,120,054	-	6,684,692	61
555,874	1,514,088	3,104,810	8,361,986	62
-	9,714	846,102	1,067,510	63
405,480	99,610	-	731,567	64
-	2,820,895	-	3,520,765	65
-	-	-	111,792	66
225,741	20,490	-	356,329	67
671,199	144,063	639,340	2,840,677	68
-	363,359	394,381	803,380	69
-	-	-	239,127	70
-	247,361	1,195,585	3,236,455	71
-	393,525	832,562	1,265,303	72
14,788	-	-	343,761	73
25,111	-	4,671,113	7,197,074	74
-	-	14,880	73,492	75
-	48,362	-	1,036,918	76
41,394	-	3,270,267	3,755,344	77
-	-	-	526,004	78

**CONSOLIDATED SCHEDULE OF TANGIBLE CAPITAL ASSETS ADDITION
AS AT DECEMBER 31, 2018**

Infrastructure Assets			Total Tangible Capital Assets Addition	#
Roads, Streets and Bridges	Water and Sewer	Infrastructure - Assets under Construction		
-	13,001	-	13,001	79
-	110,199	-	757,404	80
-	28,300	-	188,523	81
-	44,987	-	136,714	82
400	3,182	3,445,132	4,721,554	83
94,827	-	-	921,081	84
159,433	-	2,606,163	2,960,150	85
5,573,367	-	380,165	2,322,109	86
-	58,919	-	179,881	87
-	-	-	220,416	88
-	10,615	166,533	855,143	89
251,391	61,761	16,500	1,017,682	90
110,047	38,705	26,503	414,968	91
2,813,157	2,372,195	3,069,237	9,865,717	92
155,130	-	370,438	598,541	93
506,392	774,952	644,038	2,205,066	94
-	49,032	-	475,407	95
203,190	-	-	310,680	96
46,217	12,136	-	123,381	97
-	10,833	76,233	2,492,495	98
57,380	-	-	190,209	99
253,095	-	-	305,511	100
201,644	51,401	7,538,735	8,244,662	101
410,696	5,967	-	1,434,815	102
54,389	4,900	-	1,192,687	103
198,686	2,473,937	-	3,725,262	104
145,123	109,307	-	353,170	105
-	30,465	-	536,806	106
-	7,209	-	159,108	107
-	1,754,193	1,723,947	498,925	108
-	218,765	418,064	1,385,084	109
989,651	322,809	-	2,690,673	110
471,887	1,663,478	72,208	6,533,648	111
-	-	12,083,696	15,141,350	112
1,452,593	118,968	86,229	4,923,386	113
497,440	-	3,112,247	4,367,708	114
109,797	107,483	-	2,248,601	115
-	868,024	4,151,708	6,670,602	116
168,605	129,419	59,608	2,157,345	117
790,831	1,923,157	57,190	8,265,963	118
-	44,987	-	868,335	119
460,383	12,949	247,694	3,082,824	120
814,631	-	21,265,750	25,174,448	121
-	-	1,120	1,039,477	122
234,631	549,779	362,043	3,002,774	123
221,360	-	-	848,307	124
782,078	4,877,679	3,165,745	9,702,629	125
-	14,376	1,291,535	1,937,922	126
224,830	206,701	1,694,626	3,524,766	127
2,188,748	5,640,675	1,638,930	18,274,418	128
668,505	499,097	-	2,035,637	129
-	15,890,973	-	17,392,805	130
299,295	403,874	773,860	4,625,846	131
232,000	1,195,446	23,350,114	25,945,685	132
1,012,501	1,300,275	5,740,571	12,649,853	133
4,578,137	3,002,969	78,265	18,485,176	134
1,149,835	43,588,483	185,001	46,137,298	135
2,007,791	1,145,115	63,172	8,458,883	136
192,369,000	155,383,000	130,798,000	613,849,000	137
21,102,112	36,111,451	51,849,327	202,103,422	
6,229,066	10,517,000	47,651,399	99,490,085	
27,331,178	46,628,451	99,500,726	301,593,507	
12,136,812	72,666,907	31,829,913	154,005,601	
192,369,000	155,383,000	130,798,000	613,849,000	
231,836,990	274,678,358	262,128,639	1,069,448,108	