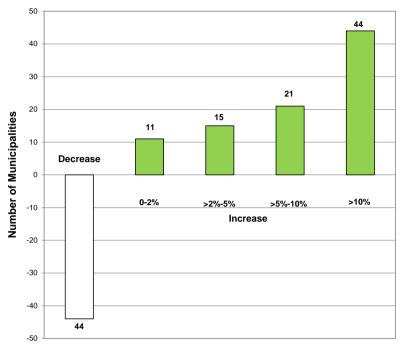
COMPARISON OF 2017 TO 2016 BUDGETED MUNICIPAL EXPENDITURES

(Includes Expenditures by the Municipality Only)

Change in Budgeted Municipal Expenditures

Number of Municipalities

(Excludes the City of Winnipeg & the LGD of Mystery Lake)



% Change in Municipal Expenditures

2017 municipal budgets increased over 2016 in 91 or 67% of municipalities:

- 11 or 8% of municipalities had increased expenditures less than 2%
- 36 or 27% of municipalities had increased expenditures between 2% and 10%
- 44 or 33% of municipalities had increased expenditures more than 10%

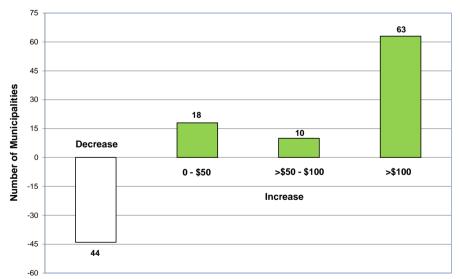
2017 municipal budgets decreased over 2016 in 44 or 33% of municipalities

Municipalities	Total #	Decrease	Increase 0 - 2%	Increase >2% - 5%	Increase >5% - 10%	Increase >10%
Populations 5,000 and under	108	37	8	10	17	36
Populations over 5,000	18	5	2	4	1	6
Cities (excluding Winnipeg)	9	2	1	1	3	2
Total	135	44	11	15	21	44
% of Total	100	33%	8%	11%	15%	33%

Municipal Expenditures - Per Capita Change 2017 to 2016

Number of Municipalities

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Per Capita Change - 2016 to 2017

2017 municipal expenditures increased by more than \$50 per resident in 73 or 54% of municipalities

63 or 47% had increases in 2017 municipal expenditures of more than \$100 per resident

For information on the expenditures of a specific municipality, please contact the municipal office