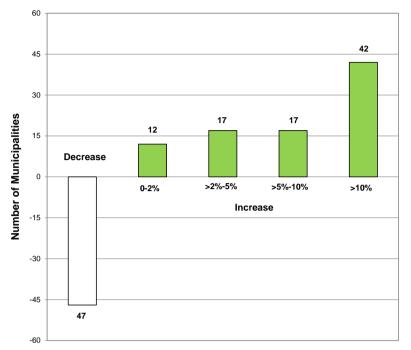
COMPARISON OF 2018 TO 2017 BUDGETED MUNICIPAL EXPENDITURES

(Includes Expenditures by the Municipality Only)

Change in Budgeted Municipal Expenditures

Number of Municipalities

(Excludes the City of Winnipeg & the LGD of Mystery Lake)



% Change in Municipal Expenditures

2018 municipal budgets increased over 2017 in 88 or 65% of municipalities:

- 12 or 9% of municipalities had increased expenditures less than 2%
- 34 or 25% of municipalities had increased expenditures between 2% and 10%
- 42 or 31% of municipalities had increased expenditures more than 10%

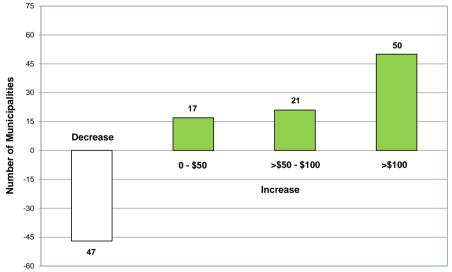
2018 municipal budgets decreased over 2017 in 47 or 35% of municipalities

Municipalities	Total #	Decrease	Increase 0 - 2%	Increase >2% - 5%	Increase >5% - 10%	Increase >10%
Populations 5,000 and under	108	35	11	11	16	35
Populations over 5,000	18	8	0	3	1	6
Cities (excluding Winnipeg)	9	4	1	3	0	1
Total	135	47	12	17	17	42
% of Total	100	35%	9%	12.5%	12.5%	31%

Municipal Expenditures - Per Capita Change 2018 to 2017

Number of Municipalities

(Excludes the City of Winnipeg and the LGD of Mystery Lake)



Per Capita Change - 2018 to 2017

2018 municipal expenditures increased by more than \$50 per resident in 71 or 53% of municipalities

■ 50 or 37% had increases in 2018 municipal expenditures of more than \$100 per resident

For information on the expenditures of a specific municipality, please contact the municipal office