

## NEWPCC Upgrade – Design & Construction Schedule (June 2025)

Task Description	Actual Completion Date	Estimated Completion Date
<b>Project 1: Headworks Facilities</b>		
Contract Award	Jun 11, 2021	
Mobilization Complete	Dec 15, 2021	
Designs Complete	Jan 6, 2025	
Piling (All Areas)	Mar 14, 2023	
Microtunneling	Mar 24, 2025	
Standby Generator Facility and Fuel Storage System, Complete	May 30, 2025	
Grit Removal System, Install	Jul 19, 2024	
Raw Sewage Pumps, Install	Oct 23, 2024	
Fine Screens, Install	Nov 25, 2024	
Odour Control System, Install		Aug 29, 2025
Headworks Building, Complete		Mar 31, 2026
Commissioning		Mar 31, 2026
Substantial Completion		Mar 31, 2026
<b>Project 2: Biosolids Facilities</b>		
Post RFP Step 1	Jul 14, 2023	
Shortlist Proponents	Dec 1, 2023	
Post RFP Step 2	Dec 11, 2023	
Contract Award of Development Phase Agreement (DPA)	Sep 23, 2024	
DPA Stage Gate 1 – Start-Up Period	Jan 31, 2025	
DPA Stage Gate 2 – Preliminary Period		Nov 17, 2025
DPA Stage Gate 3 – Intermediate Period		Jun 22, 2026
Contract Award of Design Build Agreement		Sep 18, 2026
Substantial Completion		Dec 31, 2030
<b>Project 3: Nutrient Removal Facilities</b>		
Post RFP Step 1		Aug 22, 2025
Shortlist Proponents		Nov 21, 2025
Post RFP Step 2		Jan 16, 2026
Contract Award of Development Phase Agreement		Oct 16, 2026
Contract Award of Design Build Agreement		March 1, 2028
Substantial Completion		Dec 31, 2032
<b>NEWPCC Upgrade Ancillary Projects</b>		
DCS Migration – Substantial Completion		Q4 2027
Primary Clarifier Upgrade – Substantial Completion		Q2 2027
UV Upgrade – Substantial Completion		Q4 2026

- Headworks Facilities: schedule is based on current construction schedule
- Biosolids Facilities: construction schedule will be developed during the design phase
- Nutrient Removal Facilities: design schedule will be developed following award of the DPA; construction schedule will be developed during the design phase